

ONC BOCCES - 101

Welcome to our newest staff members!

We want you to know who we are, what we are about, and how to support each other.

Mr. Nicholas J. Savin – District Superintendent

Dr. Jennifer Bolton Carls - Deputy Superintendent

WHAT IS A BOCES?

- BOCES – Board of Cooperative Educational Services
- Legal Basis – Education Law Section 1950, Commissioner Regulations Part 112
- Established for the purpose of sharing services between schools
- Shared Service and BOCES operational rules are outlined in 5 BOCES Handbooks
- The services/programs are called CoSers (Cooperative Services)
- BOCES Aid – incentives for district to share some services through BOCES
 - Reimbursement based on services purchased – Rate based on wealth of district (.36 - .9)
- Not all services are BOCES aidable! (Exclusion for Spec Ed, Transportation, Capital, Adult)

ONC BOCES - VALUES

- **Mission Statement: To provide leadership and support systems through teamwork with the component districts to enhance student outcomes and lifelong learning.**
- **Organization Goals:**
 - **GOAL 1: Provide high quality instructional programs that will prepare all students to be responsible, productive, and informed contributors to their community.**
 - **GOAL 2: Provide effective leadership and support to assist districts in meeting the needs of all students.**
 - **GOAL 3: Develop and enhance partnerships to provide high quality, cost effective collaborative services.**
 - **GOAL 4: Develop and enhance communication within ONC BOCES and the region.**

WHAT IS ONC BOCES?

- OTSEGO NORTHERN CATSKILLS

- 19 component schools:
 - Andes, Charlotte Valley, Cherry Valley-Springfield, Cooperstown, Edmeston, Gilboa-Conesville, Hunter-Tannersville, Jefferson, Laurens, Margaretville, Milford, Morris, Oneonta, Roxbury, Schenevus, South Kortright, Stamford, Windham-Ashland-Jewett, Worcester
- 4 counties (Otsego, Delaware, Schoharie, Greene) over 1660 square miles
- 2 occupational centers
 - Otsego Area Occupational Center (OAOC) in Milford, NY
 - Northern Catskill Occupational Center (NCOC) in Grand Gorge, NY
- Rented Facilities
 - Charlotte Valley Central School District and Oneonta City School District at Center Street.
 - Adult Education outreach – NCOC, OAOC, Delhi, Oneonta, Margaretville

ONC BOCES GOVERNANCE

- Board of Education –
 - 9 member board of education
 - Voted into position by component school boards
 - President – Mr. James (Jim) Gray (Margaretville)
 - VP – Ms. Theresa (Terry) Hait (Jefferson)
 - Joe Ballard (Charlotte Valley), Paul Beisler (Milford), Ellen Hager (Stamford), Bill Haltermann (WAJ), Annie Hull (Gilboa – Conesville), Johnnie Nemec (Cherry Valley – Springfield)
 - 9th member will be voted on in November – Marcy Birch (Cooperstown)
 - Conduct Monthly Public Meetings – Agendas available on our website
 - Approval of all Personnel appointments, vendor contracts, admin budget, field trips, audit reports, etc.

ONC BOCES LEADERSHIP TEAM

- Leadership Team –
 - District Superintendent – Mr. Nicholas J. Savin
 - – Also a direct employee of NYS Department of Education (Commissioner)
 - Deputy Superintendent – Dr. Jennifer Bolton Carls
 - Directors
 - Student Programs – Joe Booan
 - Itinerant Services – Anne Rode
 - Instructional Support Services – Anne Pallischeck
 - Central Business Office – Gregory Beall
 - Management Services – Lynn Chase
 - Principals, Assistant Principal, Dean – Deb McMullen, Chris Fatta, Pam Barber , Bob Hage
 - Program Leaders/Administrators – Diane Matteson, Josh Reiss, Doug Favalaro, Kevin Kreis, Patti Loker, Gen Ballard, Tami Fancher, Eileen Coryat, Lynn Gould, Jo Boring, Rob Lishansky

SERVICES OFFERED BY ONC BOCCES

- Instructional Services
 - Student Programs
 - Career and Technical Education
 - Special Education
 - Alternative Ed.
 - CASSC
 - Itinerant Services
 - Related Service Providers
 - Therapists
 - Instructional Support
 - Media Library
 - Staff Development
 - Distance/Online Learning
 - Adult and Continuing Education
- Management Services
 - Business Office
 - Human Resources
 - Certification, Employee Assistance Program, Recruitment, Substitute Calling /Absence Reporting Service
 - Central Business Office
 - Safety Risk Management
 - Employee Relations
 - Network Support
 - CASEBP
 - Itinerant Managers
 - Food Service
 - Facilities
 - Records Mgt.
 - Grant Writing, Public Relations

HOW ARE WE FUNDED?

- Revenue – Sales!
- Our revenue is generated by selling our services/programs to school districts
- Grants – some funding for specific programs is generated from applying for competitive grants – RUS/USDA, Perkins
- Adults – who pay for Career Training and High School Equivalency Test Prep
- Administrative and Capital Budgets – voted on by component school boards - RWADA
- Price Setting
 - Prices must be set to sustain a service. Methodology is voted on by component schools.
 - Revenue from one service cannot be shared with another service or program.
- Allocations of Costs
 - Some expenses like OM, Tech Support, Supervision, Clerical Support – allocated to program budgets
 - All expense related to a service must be budgeted, then divided by amount sold to set price.
- What happens to any surplus or deficits at the end of a fiscal year? (Refund)

RELATIONSHIP WITH COMPONENTS - OUR CUSTOMERS!

- Cabinet – Each component school has a Superintendent who represents their district at our monthly Cabinet meetings. (One shared Super – Margaretville, Andes).
- Executive Committee – The longest sitting Superintendent by region, advise on the administrative and capital budgets
- Advisory Committees – Advise on all program design, pricing, sustainability.
 - Student Programs, Instructional Support, Management Services, CASEBP
- Purchasing of Services
 - Although our BOE is the governing board of the organization, our component school leaders help make choices and influence services/program offerings.
 - We have a responsibility to offer the services they need to support their operations, their staff and ultimately their students achieve.

HOW DO YOU FIND OUT MORE ABOUT ONC BOCES?

Website: oncboces.org

Facebook: O.N.C. BOCES

Twitter: @ONCBOCES

Hot Topics Book, Service Guide

ONC BOCES Staff!

You have influence – and can be one of our best advocates.

http://www.oncboces.org/about_onc_boces/onc_boces_by_the_numbers

THANK YOU!

We are very happy you have joined our team!

BOCES – 201 coming soon!

Nicholas Savin – 607-588-6291 x141, nsavin@oncboces.org

Jennifer Bolton Carls – 607-588-6291 x 143, jbolton@oncboces.org