

# MARIEMONT CITY SCHOOL DISTRICT

## **Regular Board of Education Meeting Mariemont Elementary School – Cafeteria March 25, 2014 7:00 p.m.**

### **Call to Order**

The Board of Education of the Mariemont City Schools was called to order at 7:00 p.m. in the Mariemont Elementary School on March 25, 2014, with President White in the chair.

### **Roll Call**

Mr. Flynn, Mr. Gaburo, Mrs. Huenefeld, Mrs. Walter and Mr. White were present. Mr. Golinar and Mr. Estepp were present.

### **Recognition:**

#### State Swimming Champion:

Claire Gilmore

#### State Swimming Qualifiers:

Katie Gaburo

Sarah Stewart

Rachel Munschauer

Makayla Valentine

Nina Morgan

Sadie DeCamp

Leah Dupre

Mac Lewis

Cole Brandser

Colin Widecan

Chris Spooner

Scott Overbey

#### State Diving Qualifiers:

Charles Schooler

#### CHL Girls Swim Coach of the Year

Kevin Maness

### **Approve Agenda Changes**

Mr. White moved, second by Mrs. Huenefeld, that the changes to the agenda be approved. Vote: Mr. Flynn, aye; Mr. Gaburo, aye; Mrs. Huenefeld, aye; Mrs. Walter, aye; and Mr. White, aye. Motion carried.

### **Approval of Minutes of February 6, 2014**

Mrs. Walter moved, second by Mr. Gaburo, that the minutes of February 6, 2014 be approved. Vote: Mr. Gaburo, aye; Mrs. Huenefeld, aye; Mrs. Walter, aye; Mr. White, aye; and Mr. Flynn, aye. Motion carried.

### **Hearing of the Public**

- A. Melanie Stutenroth attended to speak about the Warrior Coalition, a grassroots organization of community leaders and parents that has partnered with the Coalition for Drug-Free Cincinnati to address substance abuse issues.

### **Communications**

- A. Kindergarten Roundup was held Thursday, March 20, at both elementary schools. Enrollment numbers are: Terrace Park, 38 and Mariemont Elementary, 73.
- B. Fusian's "Sushi in Schools" program will start after spring break as a food option in the junior high and high school cafeterias.
- C. Community Conversations are completed. There were a total of five superintendent/community conversations held. Phase II will consist of informal chats in late spring/early summer.
- D. Eight candidates are being interviewed for the junior high principal position.
- E. Tricia Buchert presented the Pride Survey results involving drug and alcohol issues among students.
- F. Reminders: May board meeting has been re-scheduled for May 22 at 7:00 p.m. at the Mariemont Elementary School. Also, the staff retirement dinner will be held May 27 at the original Montgomery Inn.
- G. A discussion was led by Mr. Estepp regarding Power Share, a summer energy conservation program.

### **Superintendent's Recommendation**

- A. Resolution to Adopt Revised 2014-15 School Calendar Ex. 1

Mrs. Huenefeld moved, second by Mrs. Walter, that the Board approve the above resolution as presented. Vote: Mrs. Walter, aye; Mr. White, aye; Mr. Flynn, aye; Mr. Gaburo, aye and Mrs. Huenefeld, aye. Motion carried.

### **Personnel**

- A. Employ individuals on supplemental contracts Ex. 2
- B. Grant pre-approval to take college credit hours for reimbursement:
- |              |                            |           |
|--------------|----------------------------|-----------|
| Kelly Anders | Educational Admin.         | 3 sem hrs |
|              | Educational Research       | 2 sem hrs |
|              | Educational Research Paper | 1 sem hr  |
- C. Accept resignations for retirement purposes:
- |                |  |
|----------------|--|
| Cheryl Toepfer | Effective May 30, 2014 (retire/rehire) |
| Dan Aden       | Effective June 30, 2014                |
| Nancy Bisbe    | Effective May 30, 2014 (retire/rehire) |
| Helen B. Jones | Effective June 30, 2014                |
| Becky Popolin  | Effective June 30, 2014                |

Mrs. Walter moved, second by Mrs. Huenefeld, that the personnel motion as presented be approved. Vote: Mr. White, aye; Mr. Flynn, aye; Mr. Gaburo, aye; Mrs. Huenefeld, aye; and Mrs. Walter, aye. Motion carried.

### **Treasurer's Report**

- A. Financial Report Ex. 3
- B. Investments Ex. 4
- C. Authorization to Use Star Plus as an Investment Option
- D. Donations
1. Accept donation of \$1,000 from the Mariemont Arts Association to be used towards the purchase of a new band vibraphone.
  2. Accept donation of \$60,640.41 from the Mariemont School Foundation for the

College and Career Planning Center.

Mr. Flynn moved, seconded by Mrs. Walter, to approve the motions contained in the Treasurer's Report as presented. Vote: Mrs. Walter, aye; Mr. White, aye; Mr. Gaburo, aye; Mr. Flynn, aye; and Mrs. Huenefeld, aye. Motion carried.

**Executive Session**

Mr. White announced that it was necessary to go into executive session to discuss matters which are the subject of pending or imminent court action.

Mrs. Walter moved, seconded by Mr. Gaburo, to do so. Vote: Mr. White, aye; Mr. Gaburo, aye; Mr. Flynn, aye; Mrs. Huenefeld, aye; and Mrs. Walter, aye. Motion carried.

**Out of Executive Session**

**Discussion of Parking Situation**

- A. A brief discussion was held regarding the parking situation at Mariemont Elementary School.

**Adjournment**

There being no further business to come before the board Mr. White made a motion, seconded by Mr. Flynn that the meeting be adjourned to meet at the call of the president. Vote: All present were in favor.

**Certification**

I certify that the above is a true and correct copy of the proceedings of the Regular Board Meeting of the Mariemont Board of Education.

\* - Contingent upon receipt of a satisfactory criminal records check as determined by the superintendent of schools.

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President

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Treasurer

E41

### **Resolution to Adopt 2014-2015 School Calendar**

Approve a revised calendar for the 2014-2015 school year of the Mariemont City School District meeting the state of Ohio requirements for hours of instruction as outlined below.

<b>Grade Level</b>	<b>Minimum Hours Required</b>	<b>2013-2014 Hours</b>	<b>2014-2015 Hours</b>
<b>K-2</b>	910	1,022	1,078 hrs., 10 min.
<b>3-6</b>	910	1,098	1,093 hrs., 10 min.
<b>7-8</b>	1001	1,170 hrs, 20 min.	1,169
<b>9-12</b>	1001	1,159	1,152 hrs., 30 min.

## 2014-2015 School Calendar

Aug 2014	11	12	13	14	15
	18	19	20	21	22
	25	26	27	28	29
Sept 2014	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	29	30			
Oct 2014			1	2	3
	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	27	28	29	30	31
Nov 2014	3	4	5	6	7
	10	11	12	13	14
	17	18	19	20	21
	24	25	26	27	28
Dec 2014	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	29	30	31		
Jan 2015				1	2
	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	23
	26	27	28	29	30
Feb 2015	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	24	25	26	27
Mar 2015	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	24	25	26	27
	30	31			
Apr 2015			1	2	3
	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	27	28	29	30	
May 2015					1
	4	5	6	7	8
	11	12	13	14	15
	18	19	20	21	22
	25	26	27	28	29
Jun 2015	1	2	3		

	Mariemont Summer Academy (optional)
	Mariemont Academy (no students)
	Teacher Work Days (no students)
	No School for Staff or Students
	Teacher Work Day (no students) – Trade Day for Mariemont Summer Academy
	Early Release Day/Last Day of Quarter

### Additional Notes:

- Opening day staff breakfast/program will be held on Monday, August 18th
- First day of school: **Wednesday, August 20<sup>th</sup>**
- Teachers/aides will be able to trade participation in the summer academy for a day off on October 17<sup>th</sup>
- Early release days will only occur on the last day of each quarter
- Two additional Mariemont Academy days have been added to the calendar with the conversion of days to hours
- Last day of school: **Tuesday, June 2**
- The elementary schools and junior high school will dismiss at noon on the last day of school; the high school will dismiss per its abbreviated schedule for final exams
- Teachers/aides will be finished for the year on the last day of school (June 2<sup>nd</sup>)
- End of the year staff breakfast/program will be held on April 6<sup>th</sup>

Ep2

<u>Supplementals</u>						
2013-14						Date Employed
<u>Position</u>		<u>Last Name</u>	<u>First Name</u>	<u>Level</u>	<u>Step</u>	<u>by BOE</u>
ACADEMIC TEAM JV	HS					
ACADEMIC TEAM VAR	HS					
ACCOMPANIST	HS	Wallace	Melody		Fixed	September 17, 2013
ACCOMPANIST	JH	Wallace	Melody		Fixed	October 15, 2013
AFS CLUB	HS	Kornreich	Maggie	6	3	September 17, 2013
AQUATIC DIRECTOR	Nerl	Keefe	Debbie		Fixed	September 17, 2013
ART CLUB	HS	Lair	Julia	7	3	September 17, 2013
ART CLUB 7/8	JH	Komrska	Shelley	7	3	October 15, 2013
ATHLETIC DIRECTOR	HS	Nerl	Tom		Fixed	September 17, 2013
ATHLETIC MGR.	hs					
BAND CAMP (color guard)	HS	Davis	Doug	4	3	August 13, 2013
BAND CAMP (color guard 1/2)	HS					
BAND CAMP (Marching Instr. 1/2)	HS	Stump	Zack	7	3	August 13, 2013
BAND CAMP (Marching Instr. 1/2)	HS	Curry	Mitchell	7	3	August 13, 2013
BAND CAMP (music) 1/2	HS	Stegman	Becky	7	3	August 13, 2013
BAND CAMP (music)1/2	HS	Grantham	Jennifer	7	3	August 13, 2013
BAND CAMP (percussion)	HS	Davenport	Eddie	4	2	August 13, 2013
BAND DIRECTOR - Asst. (1/2)	HS	Depew	Adam	5	3	August 13, 2013
BAND DIRECTOR - Asst. (1/2)	HS	Amy	Burgess	5	3	August 13, 2013
BAND DIRECTOR-5-8	JH	Canter	Richard	4	3	October 15 2013
BAND DIRECTOR-HS	HS	Canter	Richard	1	3	August 13, 2013
BASEBALL JV BOY COACH	Nerl	Srofe	John Allen	4	3	August 13, 2013
BASEBALL VA BOY ASST	Nerl	Hanley	Mike	4	3	August 13, 2013
BASEBALL VA BOY COACH	Nerl	Regruth	Joe	2	3	August 13, 2013
BASKETBALL 7TH BOYS COACH	Nerl	Lockhart	Brad	4	3	August 13, 2013
BASKETBALL 7TH GL COACH	Nerl	Frey	Kevin	4	3	January 14, 2014
BASKETBALL 8TH BOY COACH	Nerl	Stewart	Chuck	4	3	August 13, 2013
BASKETBALL 8TH GL COACH	Nerl	Spreen	Doug	4	3	August 13, 2013
BASKETBALL 9TH BOY COACH	Nerl	Lainsaw	Brian	4	3	August 13, 2013
BASKETBALL JV BOY COACH	Nerl	Mullenax	Bob	2	3	August 13, 2013
BASKETBALL JV GL COACH	Nerl	Franklin	Jonathon	2	3	August 13, 2013
BASKETBALL VA BOY ASST	Nerl	Ast	Doug	2	3	August 13, 2013
BASKETBALL VA BOY COACH	Nerl	Ellis	Steve	1	3	August 13, 2013
BASKETBALL VA GL ASST	Nerl	Thomas	Terri	2	3	August 13, 2013
BASKETBALL VA GL COACH	Nerl	Weilbacher	John	1	3	August 13, 2013
BB 7TH BOYS COACH Volunteer	Nerl					
BUILDERS CLUB 1/3	ME	Colaw	Jill	7	3	November 19, 2013
BUILDERS CLUB 1/3	ME	Miller	Sy	7	3	September 17, 2013
BUILDERS CLUB	TP	Muennich	Ann	7	3	September 17, 2013
BUILDERS CLUB	TP					
BUILDERS CLUB 1/3	ME	Melvin	Sheryl	7	3	September 17, 2013
BUILDERS CLUB	JH	Parr	Nicole	7	3	October 15 2013

BUILDERS CLUB	JH					
CAMP KERN INSTRUCTORS	ME	Melvin	Sheryl	6	3	September 17, 2013
CAMP KERN INSTRUCTORS	ME	Bruck	Kristy	6	3	September 17, 2013
CAMP KERN INSTRUCTORS	ME	Miller	Sy	6	3	September 17, 2013
CAMP KERN INSTRUCTORS	TP	Muennich	Ann	6	3	September 17, 2013
CAMP KERN INSTRUCTORS	TP	Alexander	Heather	6	3	September 17, 2013
CAMP KERN INSTRUCTORS	TP	Zaya	Tom	6	3	September 17, 2013
CAMP KERN INSTRUCTORS	TP	Hrovat	Jen	6	3	September 17, 2013
CAMP KERN INSTRUCTORS	me	Patterson	Matt	6	0-1	September 17, 2013
CAMP KERN-DIRECTOR ELEM		Melvin	Sheryl			
CAMP KERN-DIRECTOR HS COUN	HS	Muennich	Ann	5	3	
CHAIR-ENGLISH/LA	HS	Toepfer	Cheryl		Fixed	September 17, 2013
CHAIR-FOREIGN LANG.	HS	Kornreich	Maggie		Fixed	September 17, 2013
CHAIR-GUIDANCE	HS	Leszczuk	Amanda		Fixed	September 17, 2013
CHAIR-HEALTH/PE	HS	Thomas	Terri		Fixed	September 17, 2013
CHAIR-MATH	HS	Bell	Julie		Fixed	September 17, 2013
CHAIR-TEAM LEADER 7	JH	Hunt	Emily		Fixed	October 15 2013
CHAIR-TEAM LEADER 8	JH	Good	Lisa		Fixed	October 15 2013
CHAIR-SCIENCE	HS	Kuhn	Eddie		Fixed	September 17, 2013
CHAIR-SOCIAL STUDIES	HS	Leaterwood	Amy		Fixed	September 17, 2013
CHAIR-SPECIAL ED.	HS	Szabo	Marissa		Fixed	September 17, 2013
CHAIR-TECHNOLOGY	HS	Miller	Bruce		Fixed	September 17, 2013
CHAIR-UNIFIED ARTS	HS	Lair	Julia		Fixed	September 17, 2013
CHEERLEADING 7/8 BASKET.	Nerl	Widecan	Mallory	5	3	August 13, 2013
CHEERLEADING 7/8 FOOTBALL	Nerl	Widecan	Mallory	5	2	August 13, 2013
CHEERLEADING JV BASKET.	Nerl	Bolig	Victoria	5	3	August 13, 2013
CHEERLEADING JV FOOTBALL	Nerl	Bolig	Victoria	5	3	August 13, 2013
CHEERLEADING VA BASKET.	Nerl	Schlotman	Jennifer	3	3	August 13, 2013
CHEERLEADING VA FOOTBALL	Nerl	Schlotman	Jennifer	3	3	August 13, 2013
CHESS CLUB	HS	Colpi	Emily	6	3	September 17, 2013
CLASS ADVISOR 10TH	HS	Becksforth	Michael			September 17, 2013
CLASS ADVISOR 11TH	HS	Toepfer	Cheryl			September 17, 2013
CLASS ADVISOR 12TH	HS	Colaw	David			September 17, 2013
CLASS ADVISOR 9TH	HS	Leatherwood	Amy			September 17, 2013
COMMUNITY SERVICE	HS	Wolfford	David			September 17, 2013
CROSS COUNTRY 7/8	Nerl	Valentine	David	5	3	August 13, 2013
CROSS COUNTRY VA	Nerl	Timmers	Jeff	3	3	August 13, 2013
CROSS COUNTRY ASST.	Nerl	Tyminski	Emily	3		August 13, 2013
DIVING	Nerl	Farr	Bob	\$1,200		August 13, 2013
DIVING VOLUNTEER	Nerl					
DRUM LINE DIRECTOR INDOOR	HS	Davenport	Eddie			September 17, 2013
DRUM LINE DIRECTOR INDOOR (	HS					
Ele. Curr. Council	TP	Hrovat	Jen		Fixed	September 17, 2013
Ele. Curr. Council	TP	Bimschleger	Megan		Fixed	September 17, 2013
Ele. Curr. Council	TP	Coates	Kathy		Fixed	September 17, 2013
Ele. Curr. Council	TP	Zaya	Tom		Fixed	September 17, 2013

Ele. Curr. Council	ME	Miller	Courtney		Fixed	September 17, 2013
Ele. Curr. Council	ME	Buckalew	Melissa		Fixed	September 17, 2013
Ele. Curr. Council	ME	Uhl	Amy		Fixed	September 17, 2013
Ele. Curr. Council	ME	Bruck	Kristy		Fixed	September 17, 2013
Ele. Intervention Coord.						
ENVIRONMENTAL CLUB	HS	Dierker	Rene	7	3	September 17, 2013
ENVIRONMENTAL CLUB 7/8	JH	Amlung	Tom	7	3	October 15, 2013
FACULTY MGR.	Nerl					
	Nerl-f	Regruth	Joe	\$450		August 13, 2013
	Nerl-f	Becksforth	Mike	\$400		August 13, 2013
	Nerl-f	Weilbacher	John	\$400		August 13, 2013
	N-Wir	Regruth	Joe	\$440		August 13, 2013
	N-Wir	Hanley	Mike	\$440		August 13, 2013
	N Spr	Books	Don	\$1,200		August 13, 2013
	N Spring					
FOOTBALL-7/8 ASST	Nerl	Osgood	Steve	5	3	August 13, 2013
FOOTBALL-7/8 ASST.	Nerl	Okel	Brandon	5	3	August 13, 2013
FOOTBALL-JH	Nerl	Miller	Michael	4	3	August 13, 2013
FOOTBALL-JV	Nerl	Srofe	John Allen	2	3	August 13, 2013
FOOTBALL-JV ASST	Nerl	Butler	Stephen	3	3	August 13, 2013
FOOTBALL-VA	Nerl	Commings	Kurry	1	3	August 13, 2013
FOOTBALL-VA ASST	Nerl	Parker	John	2	3	August 13, 2013
FOOTBALL-VA ASST	Nerl	Schneider	Bret	2	3	August 13, 2013
FOOTBALL-VA ASST	Nerl	Barr	Jim	2	3	August 13, 2013
FOOTBALL-VA ASST	Nerl	Winkle	Andrew	2	3	August 13, 2013
FOOTBALL-VA VOL	Nerl	Rhoden	Jared	na	na	August 13, 2013
GOLF-7/8	Nerl	Maggini	George	5	3	August 13, 2013
GOLF-JV	Nerl	Wainscott	Dave	5	3	August 13, 2013
GOLF-VA BOYS	Nerl	Nead	Denny	3	3	August 13, 2013
GOLF-VA GL	Nerl	none				
GUIDANCE	HS	Leszczuk	Amanda		Fixed	September 17, 2013
GUIDANCE	HS	Tackett	Pam		Fixed	September 17, 2013
GUIDANCE	HS	Long	Wendy		Fixed	September 17, 2013
GUIDANCE MJH	JH	Skinner	Amy		Fixed	October 15, 2013
IP TV	TC					
KEY CLUB	TC					
LACROSSE BOYS JV	Nerl	Miller	Mike	4	3	August 13, 2013
LACROSSE BOYS VA	Nerl	Peterson	Steve	2	3	August 13, 2013
LACROSSE BOYS VA ASST	Nerl	Leever	Joe		3	March 25, 2014
LACROSSE GL JV	Nerl	Morgan	Julie	4	3	August 13, 2013
LACROSSE GL VA	Nerl	DeMaio	Sarah	2	3	March 25, 2014
LACROSSE GL VA ASST	Nerl					
LATIN CLUB MH.	HS	Ferry	Kevin	6	3	September 17, 2013
LATIN CLUB MJH	JH	Good	Lisa	6	3	October 15 2013
LEADERSHIP COUNCIL	HS	Wiseman	Luke	6	3	September 17, 2013
LEARNING LAB	TP	Williams	Ann		Fixed	September 17, 2013



LEARNING LAB	ME	Miller	Sy		Fixed	September 17, 2013
LPDC	JC	Uhl	Amy		Fixed	September 17, 2013
LPDC	JC	Briggs	Elizabeth		Fixed	September 17, 2013
LPDC	JC	Elzey	Priscilla		Fixed	September 17, 2013
LPDC	JC	Counts	Jim		Fixed	September 17, 2013
MASQUE & MIME	HS	Lowery	Lee	7	3	September 17, 2013
MATH CLUB	JH	Willis	Jeremy	7	3	October 15 2013
MOCK TRIAL	HS	Wolfford	David	6	3	September 17, 2013
MUSICAL ASST DIR	HS	Lowery	Lee	4	3	September 17, 2013
MUSICAL CHOREOGRAPHY	HS	Zerhusen	Elizabeth	5	3	September 17, 2013
MUSICAL COSTUMES	HS	McGahey	Liz	7	3	September 17, 2013
MUSICAL DIRECTOR	HS	McGahey	Liz	2	3	September 17, 2013
MUSICAL INSTRUMENTAL DIR	HS	Canter	Rick	5	3	February 6, 2014
MUSICAL PROPS	HS	Welch	Donna	8	3	February 6, 2014
MUSICAL TECH&SET DESIGN	HS	Koenigsknecht	Dennis	3	3	September 17, 2013
NATIONAL HONOR SOCIETY	HS	Neumann	Donna	7	3	September 17, 2013
NEWSPAPER MHS	HS	Wiseman	Luke	5	3	September 17, 2013
NORTH CENTRAL	HS					
PAIRING CLUB	HS					
PLAY 7/8 ASST DIRECTOR	JH	Nicolas	Greg	6	3	October 15 2013
PLAY 7/8 DIRECTOR	JH	Jordan	Leslie	4	3	October 15 2013
PLAY 7/8 TECH&SET DIRECTOR	JH	Jordan	Leslie	7	3	October 15 2013
PLAY-FALL HS DIRECTOR	HS	Brammer	Carol	2	3	September 17, 2013
PLAY-FALL HS TECH DIR	HS	Koenigsknecht	Dennis	3	3	September 17, 2013
POWER OF THE PEN 7/8 (1/2)	JH	Strall	Jill	7	3	October 15, 2013
POWER OF THE PEN 7/8 (1/2)	JH	Jordan	Leslie	7	3	October 15, 2013
PROGRESS BOOK						
RTI (Response to Intervention)	ME	Buckalew	Melissa		Fixed	
SAFETY PATROL PER SCHOOL	TP	Alexander	Heather	6	3	September 17, 2013
SAFETY PATROL PER SCHOOL	TP					
SAFETY PATROL PER SCHOOL						
SAFETY PATROL PER SCHOOL						
SCOREBOARD FALL/WINTER	Nerl	Miller	Bruce	Fixed		August 13, 2013
SCOREBOARD FALL/WINTER	Nerl	Becksforth	Mike	Fixed		August 13, 2013
SCOREBOARD SPRING	Nerl	Miller	Bruce	Fixed		August 13, 2013
SCOREBOARD SPRING	Nerl	Becksforth	Mike	Fixed		August 13, 2013
SCOREBOARD SPRING	Nerl					
SCOREBOARD SPRING	Nerl					
SHOWSTOPPERS	HS	McGahey	Liz	3	3	September 17, 2013
SHOWSTOPPERS CHOREO.	HS	Zerhusen	Elizabeth	5	3	September 17, 2013
SOCCER 7/8 BOYS COACH	Nerl	Hendricks	Chris	5	3	August 13, 2013
SOCCER 7/8 GL COACH	Nerl	Telgkamp	Dan	5	3	August 13, 2013
SOCCER JV BOYS COACH 1/2	Nerl	Martin	Tyler	4	3	August 13, 2013
SOCCER JV BOYS COACH 1/2	Nerl	Bezerra	Lucas	4		August 13, 2013
SOCCER JV GL COACH	Nerl	Hrovat	Jennifer	4	3	August 13, 2013
SOCCER VA BOYS ASST	Nerl	Skidmore	Marty	4	3	August 13, 2013

SOCCER VA BOYS COACH	Nerl	Vanags	Erik	2	3	August 13, 2013
SOCCER VA GL ASST	Nerl	Hanley	Mike	4	3	August 13, 2013
SOCCER VA GL COACH	Nerl	Haney	Mike	2	3	August 13, 2013
SOFTBALL JV GIRL COACH	Nerl					
SOFTBALL VA GIRL ASST	Nerl	Huskey	Amanda		3	March 25, 2014
SOFTBALL VA GIRL COACH	Nerl	Anders	Kelly	2	3	August 13, 2013
SPANISH CLUB	HS	Timmerding	Carolina	7	3	September 17, 2013
SPIRIT CLUB HS	HS	Szabo	Marissa	7	3	September 17, 2013
STAGE COORDINATOR	HS	Morris	Mary Ann		Fixed	September 17, 2013
STEM CLUB MODERATOR	HS	Valentine	David	6	3	September 17, 2013
STEM CLUB ASST. MODERATOR	HS	Briggs	Briggs	7	3	September 17, 2013
STRING DIRECTOR 5/8	JH	Khamis	Mary Beth	4	3	October 15 2013
STRING DIRECTOR HS	HS	Khamis	Mary Beth	3	3	September 17, 2013
STUDENT COUNCIL 7/8 (1/2)	JH	Hunt	Emily	6	3	October 15 2013
STUDENT COUNCL 7/8 (1/2)	JH	Eppert	Erica	6	3	October 15 2013
STUDENT COUNCIL 9/12	HS	Hanley	Mike	3	3	September 17, 2013
SUPERVISOR FALL/WINTER	Nerl	Parker	John	Fixed		August 13, 2013
SUPERVISOR FALL/WINTER	Nerl	Summervill	Jerry	Fixed		August 13, 2013
SUPERVISOR FALL	Nerl	Weilbacher	John	Fixed		September 17, 2013
SUPERVISOR FALL/WINTER	Nerl	Books	Don	Fixed		August 13, 2013
SUPERVISOR WINTER	Nerl	Timmers	Jeff	Fixed		January 14, 2014
SUPERVISOR SPRING	Nerl	Books	Don	Fixed		August 13, 2013
SUPERVISOR SPRING	Nerl	Wainscott	Dave	Fixed		August 13, 2013
SWIMMING 7/8	Nerl	Schad	Jordan	5	3	August 13, 2013
SWIMMING ASST.	Nerl	Spooner	David	4	2	January 14, 2014
SWIMMING VA	Nerl	Maness	Kevin	2	3	August 13, 2013
TENNIS 7/8 BOY	Nerl	Weilbacher	John	5	3	August 13, 2013
TENNIS 7/8 GL	Nerl	Weilbacher	John	5	3	August 13, 2013
TENNIS JV BOY	Nerl	Wainscott	Dave		3	March 25, 2014
TENNIS JV GL	Nerl	Dougherty	Cindy	5	3	August 13, 2013
TENNIS VA BOY	Nerl	Merten	Lane	3	3	August 13, 2013
TENNIS VA GL	Nerl	Spreen	Doug	3	3	August 13, 2013
TRACK 7/8 ASST G/B	Nerl					
TRACK 7/8 ASST G/B	Nerl	Barr	Jim		3	March 25, 2014
TRACK 7/8 COACH G/B	Nerl	Thomas	Terri		3	March 25, 2014
TRACK VA BOY COACH	Nerl	Timmers	Jeff	2	3	August 13, 2013
TRACK VA GL COACH	Nerl	Tyminski	Emily	2	3	August 13, 2013
TROUBLESHOOTER	HS	Miller	Bruce		Fixed	September 17, 2013
TROUBLESHOOTER	HS	Becksforth	Michael		Fixed	September 17, 2013
VOCAL-HS	HS	McGahey	Liz	3	3	September 17, 2013
VOCAL-MJH	JH	McGahey	Liz	4	3	October 15 2013
VOLLEYBALL 7TH	Nerl	Miskimons	Alyson	5	3	August 13, 2013
VOLLEYBALL 8TH	Nerl	Anders	Kelly	5	3	August 13, 2013
VOLLEYBALL JV	Nerl	Miracle	Adam	4	3	August 13, 2013
VOLLEYBALL VA	Nerl	Baugh	Brian	2	3	August 13, 2013
VOLLEYBALL VA ASST	Nerl	Bodenmille	Eric	4	3	August 13, 2013

WEBMASTER						
WINTER GUARD DIRECTOR	HS	Becknell	Mark	3		February 6, 2014
WORLD AFFAIRS	HS	Books	Don	6	3	September 17, 2013
WRESTLING 7/8	Nerl	Barr	Jim		3	January 14, 2014
WRESTLING 7/8 ASST	Nerl					
WRESTLING JV	Nerl					
WRESTLING VA	Nerl	Cash	Rodney	2	3	August 13, 2013
YEARBOOK 7/8	JH					
YEARBOOK HS	HS	Becksforth	Michael	5	3	September 17, 2013
<b>Paid from Grants:</b>						
Entry Year Program	JC	Jill	Colaw		Fixed	October 15, 2013
Entry Year Program	JC	Tom	Amlung		Fixed	October 15, 2013
Entry Year Program	JC	Ann	Muennich		Fixed	October 15, 2013
Entry Year Program	JC					
Entry Year Program	JC					
Entry Year Program	JC					
Entry Year Program	JC					
Entry Year Program	JC					
<b>Extended Time (hire in June of ea. Yr.)</b>						
Guidance (20)		Leszczuk	Amanda			September 17, 2013
Guidance (20)		Tackett	Pam			September 17, 2013
Guidance						
Guidance (10)		Skinner	Amy			September 17, 2013
AD (50)		Nerl	Tom			September 17, 2013
Asst. ME Prin. (10)		Counts	Tom			September 17, 2013
Librarian (10)		Colpi	Emily			September 17, 2013
Curriculum (30)		Kromer	Shannon			September 17, 2013
Psychologist (10)		Potoka	Karen			September 17, 2013
Psychologist (10)		Riley	Cathy			September 17, 2013
HS Library Aide						
* - Subject to criminal records check						

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# MARIEMONT CITY SCHOOL DISTRICT

## FINANCIAL REPORT FEBRUARY 2014

### MONTHLY SUMMARY

	MONTH		YEAR TO DATE	
	FY14	FY13	FY14	FY13
<b>BEGINNING BALANCE</b>	9,684,397	4,468,088	6,733,741	4,229,879
<b>RECEIPTS</b>				
<b>Local Sources:</b>				
Real Estate	3,050,000	6,840,000	14,107,773	14,030,172
Public Utility Personal Property Tax	450,000	0	905,836	342,407
Other Local*	5,511	12,714	170,443	102,002
<b>Total Local Sources</b>	<b>3,505,511</b>	<b>6,852,714</b>	<b>15,184,052</b>	<b>14,474,581</b>
<b>State Sources:</b>				
Foundation Program	329,560	223,261	2,187,539	1,914,864
Rollback & Homestead	0	0	891,390	879,636
Property Tax Allocation	0	0	458,430	458,430
State Public Utility Reimbursement	0	0	0	0
Other State**	219	28	1,095	224
<b>Total State Sources</b>	<b>329,779</b>	<b>223,289</b>	<b>3,538,454</b>	<b>3,253,154</b>
Transfers & Advances	0	500,000	10,000	3,236,366
Other Financing Sources	0	0	877	0
<b>Total Receipts</b>	<b>3,835,290</b>	<b>7,576,003</b>	<b>18,733,383</b>	<b>20,964,101</b>
<b>EXPENDITURES</b>				
Salaries & Wages	934,707	1,001,649	7,599,129	7,581,245
Fringe Benefits	344,927	351,172	2,387,277	2,401,523
Purchased Services***	291,320	366,745	2,508,542	2,543,744
Materials & Supplies	29,612	16,228	495,208	526,119
Capital Outlay	2,509	128,102	178,785	733,403
Other****	3,990	9,147	150,704	173,977
Transfers & Advances	0	0	10,000	831,520
Other Financing Uses	0	14,594	224,857	245,995
<b>Total Expenditures</b>	<b>1,607,065</b>	<b>1,887,637</b>	<b>13,554,502</b>	<b>15,037,526</b>
<b>ENDING CASH BALANCE</b>	<b>11,912,622</b>	<b>10,156,454</b>	<b>11,912,622</b>	<b>10,156,454</b>
Encumbrances	1,283,788	1,338,908	1,283,788	1,338,908
<b>ENDING AVAILABLE BALANCE</b>	<b>10,628,834</b>	<b>8,817,546</b>	<b>10,628,834</b>	<b>8,817,546</b>

\*Investments, Fees, Rentals, Donations, Misc.

\*\* Misc. State Revenues

\*\*\*Legal, Technical, Consultants, Utilities, Repairs, Postage, Etc.

\*\*\*\*County Auditor & Treasurer Fees, Bank Service Charges, State Auditors Charges, Membership Dues

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**YTD ACTUAL VS. PROJECTED**


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	FY14 RECEIVABLE	FYTD % RECEIVED	FY14 ACTUAL RECEIVED
<b>Local Sources:</b>			
Real Estate	13,674,496	103.17%	14,107,773
Public Utility Personal Property Tax	890,932	101.67%	905,836
Other Local*	200,000	85.22%	170,443
			<u>15,184,052</u>
<b>State Sources:</b>			
Foundation Program	2,893,532	75.60%	2,187,539
Rollback & Homestead	1,727,871	51.59%	891,390
Property Tax Allocation	916,860	50.00%	458,430
Other State**	335	326.87%	1,095
			<u>3,538,454</u>
Transfers & Advances	25,000	40.00%	10,000
Other Non Operating	0		877
<b>TOTAL RECEIPTS</b>	<b>20,329,026</b>	<b>92.15%</b>	<b>18,733,383</b>

	FY14 EXPENDABLE	FYTD % EXPENDED	FYTD ACTUAL EXPENDED
Salaries & Wages	11,838,438	64.19%	7,599,129
Fringe Benefits	3,733,689	63.94%	2,387,277
Purchased Services***	3,828,900	65.52%	2,508,542
Materials/Supplies	676,671	73.18%	495,208
Capital Outlay	302,568	59.09%	178,785
Other****	345,200	43.66%	150,704
Transfers/Advances	50,000	20.00%	10,000
Other Financing Uses	316,904	70.95%	224,857
<b>TOTAL EXPENDITURES</b>	<b>21,092,370</b>	<b>64.26%</b>	<b>13,554,502</b>

% Through Year      **66.87%**

FY13      **70.05%**

Date: 3/03/14

## FINANCIAL SUMMARY REPORT

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Processing Month: February 2014

(FINSUM)

MARIE MONT CITY SCHOOL DISTRICT

February  
2014

Fnd	Sec	Description	Beginning Balance	MTD Revenues	FYTD Revenues	MTD Expenditures	FYTD Expenditures	Current Available Balance
001	0000	GENERAL	6,520,354.21	3,835,289.38	18,711,115.91	1,604,763.46	13,555,870.90	11,675,599.22
001	9500	CISCO REGIONAL ACADEMY	1,431.17	.00	.00	.00	.00	1,431.17
001	9550	E-RATE FUND	31,310.25	.00	42,267.69	2,301.10	18,629.48	54,948.46
001	9994	GENERAL	180,645.00	.00	.00	.00	.00	180,645.00
002	0000	BOND RETIRE	584,226.39	440,000.00	2,077,517.79	.00	1,451,064.12	1,210,680.06
003	0000	PERM IMPROVE	190,979.58	.00	.00	.00	.00	190,979.58
003	9300	TURF REPLACEMENT	7,955.00	.00	1,903.00	.00	.00	9,858.00
004	0000	BUILDING FUND	99,619.65	.00	1.77	.00	99,621.31	.11
006	0000	FOOD SERVICE	3,593.82	15,407.92	126,334.73	34,544.97	116,694.03	13,234.52
007	9000	HIGH SCHOOL REBATE ACCOUN	16,195.44	.00	1,461.47	.00	2,284.94	15,371.97
007	9001	SOCIAL SERVICE - GUIDANCE	11,153.02	.00	.00	843.80	36,479.28	47,632.30
007	9002	MARIE MONT ELEMENTARY REBA	4,677.98	.00	.00	.00	1,669.96	3,008.02
007	9004	TERRACE PARK REBATE ACCOU	1,114.53	.00	1,020.11	73.45	886.76	1,247.88
007	9005	MERIT	6,556.24	200.00	1,574.00	.00	3,000.00	5,130.24
007	9006	DISTRICT REBATE ACCOUNT	16,758.47	.00	5,297.60	.00	7,799.43	14,256.64
007	9007	SCHOLARSHIP FUNDS	500.00	.00	.00	.00	.00	500.00
007	9010	MEMORIAL FUND	6,300.00	.00	.00	.00	1,000.00	5,300.00
007	9011	ART "STUDENT AID"	578.68	.00	.00	.00	.00	578.68
007	9012	JUNIOR HIGH REBATE ACCT	2,272.62	.00	601.80	.00	297.96	2,576.46
007	9015	KORNRSKA ART PROJECT	112.67	.00	.00	.00	.00	112.67
007	9017	DISTRICT SPECIAL PROCEEDS	14,513.74	.00	.00	.00	.00	14,513.74
007	9018	MARIE MONT LIBRARY	4,264.54	.00	.00	.00	.00	4,264.54
007	901V	GOETZ VIDEO STUDIO	2,077.12	.00	250.00	.00	.00	2,327.12
007	9020	COALITION FOR DRUG FREE C	1,508.48	.00	.00	.00	.00	1,508.48
008	9151	WANDA MCNEAL SCHOLARSHIP	85,339.41	.00	3.33	.00	250.00	85,092.74
009	0000	UNIFORM SCHL SUPPLIES	.00	.00	.00	.00	161.92	161.92
009	9101	UNIFORM SCHL SUPPLIES	13,874.48	3,211.00	32,423.49	1,037.00	33,035.33	13,262.64
009	9103	UNIFORM SCHL SUPPLIES	53,310.28	20,153.00	25,146.04	684.94	32,583.44	45,872.88
009	9104	UNIFORM SCHL SUPPLIES	4,923.64	936.00	23,211.50	.00	30,573.43	2,438.29
009	9108	UNIFORM SCHL SUPPLIES	.00	480.00	15,160.00	.00	18,288.00	3,128.00
009	9112	UNIFORM SCHL SUPPLIES	33,605.89	191.00	1,882.75	303.62	3,934.82	31,553.82
012	0000	ADULT EDUCATION	8,651.32	280.00	1,950.00	.00	558.75	10,042.57
019	0000	ART CONNECTION GRANT 1998	5,803.17	.00	.00	.00	.00	5,803.17
019	9108	Terrace Park Elem Special	73.22	.00	.00	.00	.00	73.22
200	9000	STUDENT MANAGED ACT	689.96	.00	.00	.00	.00	689.96
200	900A	ME BUILDERS CLUB	339.27	.00	.00	.00	.00	339.27
200	900B	ART CLUB	3,004.88	.00	1,575.12	.00	1,135.12	3,444.88
200	900C	HIGH SCHOOL - STUDENT COU	4,340.82	.00	6,412.69	62.00	3,982.16	6,771.35
200	900D	YEARBOOK	2,675.88	60.00	1,968.75	.00	2,467.74	2,176.89
200	900E	WARPATH - NEWSPAPER	210.02	.00	14.00	.00	195.00	29.02
200	900G	LEADERSHIP COUNCIL	898.85	.00	273.00	.00	436.00	735.85
200	900H	UNIFIED FOR UNIFAT	224.00	.00	61.50	.00	.00	285.50
200	900I	KEY CLUB	2,192.67	498.17	12,892.17	593.29	14,119.29	965.55
200	900J	STUDENT COUNCIL - JR HIGH	459.18	.00	45.80	.00	.00	504.98
200	900L	DRAMA - HIGH SCH	2,894.96	.00	2,560.00	382.79	872.79	4,582.17
200	900P	HONOR SOCIETY	731.64	.00	1,050.00	.00	619.80	1,161.84

Date: 3/03/14

FINANCIAL SUMMARY REPORT  
Processing Month: February 2014  
MARLBOROUGH CITY SCHOOL DISTRICT

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(FINSUM)

Fnd	Sec	Description	Beginning Balance	MTD Revenues	FYTD Revenues	MTD Expenditures	FYTD Expenditures	Current Available Balance
200	900Q	DRAMA - JR HI SCH	3,906.68	.00	.00	372.70	414.45	3,492.23
200	900S	JR. HIGH YEARBOOK	3,515.44	.00	3,840.00	.00	408.80	6,946.64
200	900T	AFS - HIGH SCHOOL	603.96	.00	260.00	.00	52.74	811.22
200	901A	WORLD AFFAIRS CLUB	644.56	.00	108.50	.00	.00	753.06
200	901C	PAIRING CLUB	61.65	.00	.00	.00	.00	61.65
200	901D	SPIRIT CLUB	600.30	.00	1,537.00	.00	1,737.42	399.88
200	901E	STEM CLUB	1,070.75	.00	261.50	.00	.00	1,332.25
200	901F	LATIN CLUB	1,567.18	4,370.00	4,865.00	2,200.00	2,549.00	3,883.18
200	901G	ENVIRONMENTAL CLUB	1,522.52	.00	253.00	.00	1,408.33	367.19
200	901J	JUNIOR HIGH BAND ACCOUNT	886.28	.00	308.00	.00	564.00	630.28
200	901L	JUNIOR HIGH ART CLUB	2,040.21	.00	.00	.00	.00	2,040.21
200	901N	SPANISH CLUB	624.87	.00	370.00	.00	182.24	812.63
200	901P	CHESS CLUB	1,518.01	.00	45.50	.00	110.20	1,453.31
200	901Q	CLASS OF 2015	783.87	.00	2,543.00	80.00	2,185.99	1,140.88
200	901U	SHOWSTOPPERS	919.42	.00	.00	.00	1,020.82	101.40-
200	901W	CLASS OF 2016	515.80	.00	237.50	.00	400.88	352.42
200	901Y	BOOK CLUB	238.51	.00	134.00	.00	100.65	271.86
200	901Z	CLASS OF 2012	729.17	.00	.00	.00	.00	729.17
200	902A	CLASS OF 2013	1,065.64	.00	.00	.00	893.19	172.45
200	902B	Class 2014	1,813.45	.00	172.60	.00	1,672.34	313.71
200	902C	STUDENT MANAGED ACT	.00	.00	454.00	.00	260.00	194.00
200	902D	STOCK CLUB	39.00	.00	.00	.00	.00	39.00
200	902E	DECA CLUB	623.39	.00	372.75	.00	245.50	750.64
300	0000	DISTRICT MANAGED ACT	1,967.79	.00	.00	.00	.00	1,967.79
300	900C	ATHLETIC FUNDS FOR CAMP	22,540.96	2,055.00	35,833.57	.00	30,615.82	27,758.71
300	900M	INSTRUMENTAL MUSIC	9,233.36	.00	7,861.40	537.23	3,925.38	13,169.38
300	900N	ATHLETIC FUND	62,319.29	31,107.20	215,606.73	13,039.90	215,740.05	62,185.97
300	900T	HIGH SCHOOL TOURNAMENT	.00	5,083.20	13,895.91	58.00	13,895.91	.00
300	900X	HS CHORUS TRIP ACCOUNT	7,282.75	.00	55,365.92	.00	62,638.03	10.64
300	900Y	BAND TRIP ACCOUNT	2,548.07	.00	703.45	3,716.97-	908.83-	4,160.35
300	900Z	STRINGS ACTIVITIES ACCT	34.98	.00	263.50	.00	.00	298.48
300	902C	STRINGS TRIP ACCT	.37	.00	100.00	.00	.00	100.37
401	0000	Auxiliary Services	.00	.00	76,136.86	4,418.32	44,171.39	31,965.47
451	9202	ONE NET	.00	.00	3,600.00	.00	.00	3,600.00
516	9270	IDEA PART B FLOW 2013/14	.00	83,146.32	242,576.49	37,794.08	239,626.24	2,950.25
524	9256	Carl Perkins	1,729.22	.00	.00	.00	799.38	929.84
524	9264	CARL PERKINS 2012-13	3,070.34	.00	.00	.00	2,900.00	170.34
524	9271	CARL PERKINS 2013/14	.00	.00	3,150.00	71.54	142.91	3,007.09
551	9268	TITLE III LEP 2012-13	757.56	.00	.00	.00	688.19	69.37
551	9274	TITLE III LEP 2013/14	.00	.00	.00	.00	235.00	235.00-
572	9262	Title I 2012-13	1,259.97	.00	.00	.00	1,260.02	.05-
572	9272	TITLE I 2013/14	.00	.00	45,783.72	6,996.50	43,572.75	2,210.97
587	9273	IDEA EARLY CHILDHOOD 2013	.00	1,098.04	3,291.79	.00	3,657.55	365.76-
590	9266	TITLE IIA 2012-13	4,697.75	.00	.00	.00	4,697.75	.00
590	9269	Title IIA Improving Teach	.00	46.00	21,091.82	.00	1,969.69-	23,061.51

Date: 3/03/14

FINANCIAL SUMMARY REPORT  
Processing Month: February 2014  
MARLBOROUGH CITY SCHOOL DISTRICT

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(FINSUM)

Fnd	Sec	Description	Beginning Balance	MTD Revenues	FYTD Revenues	MTD Expenditures	FYTD Expenditures	Current Available Balance
		Grand Total All Funds	8,075,675.21	4,433,445.83	21836,999.52	1,705,754.12	16045,447.60	13867,227.13
		Total Invested Funds		.00				



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**MARIEMONT CITY SCHOOLS - Schedule of Investments - last updated 3/01/14**

FIFTH THIRD SECURITIES										Maturity/ Call	Current Month Invest Income	Total Invest Income
Settlement	Cusip	Maturity	Callable	Description	Face	Principal	Accrued	Total Spent	Coupon			
9/19/2012	060624MW0	9/19/2013		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		0.46		\$ 1,125.00
9/26/2012	06251AYM6	9/26/2013		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		0.5		\$ 1,250.00
9/19/2012	06426NFZ0	9/19/2014		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		0.66		\$ 1,625.00
9/19/2012	254671GH7	9/19/2014		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		0.8		\$ 2,000.00
10/3/2012	795450PM1	10/3/2014		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		0.85		\$ 2,125.00
9/19/2012	38143AE68	9/21/2015		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		1.15		\$ 2,875.00
9/19/2012	02005QS46	9/21/2015		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		1.1		\$ 2,750.00
9/21/2012	33764JML6	9/21/2015		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		1.06	\$ 222.95	\$ 3,288.97
9/20/2013	05568P5F0	3/21/2016		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		0.9		
9/20/2013	38157QQH3	3/20/2016		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		0.6		
9/23/2013	856284P40	9/23/2015		CD	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00		0.66		
Money Market					\$ 17,414.36						0.14	8.95
<b>Totals</b>					\$ 2,250,000.00	\$ 2,250,000.00		\$ 2,250,000.00			\$ 223.09	\$ 17,045.82
Invest Income FYTD											\$7,766.26	

STAR OHIO					
	Month	Begin Invested	End Invested	Average Yield	Interest
2013	JULY	\$ 2,711,555.70	\$ 2,711,825.21	0.03%	\$ 89.51
	AUGUST	\$ 2,711,825.21	\$ 2,711,887.88	0.03%	\$ 82.87
	SEPTEMBER	\$ 2,711,887.88	\$ 2,711,738.90	0.02%	\$ 48.02
	OCTOBER	\$ 2,711,738.90	\$ 2,711,795.55	0.03%	\$ 58.65
	NOVEMBER	\$ 2,711,795.55	\$ 2,711,840.03	0.02%	\$ 44.48
	DECEMBER	\$ 2,711,840.03	\$ 2,711,881.97	0.02%	\$ 41.94
2014	JANUARY	\$ 2,711,881.97	\$ 2,711,914.91	0.01%	\$ 32.94
	FEBRUARY	\$ 2,711,914.91	\$ 2,711,961.29	0.02%	\$ 46.38
	MARCH				
	APRIL				
	MAY				
	JUNE				
<b>Total Interest FYTD</b>		<b>\$406.59</b>			