

# 2014 Annual Report



Muskingum  
Valley  
ESC

*A Nationally Accredited  
Educational Service Center*



***David Branch***  
***Superintendent***

## Dear Friends in Education

Welcome to the Muskingum Valley Educational Service Center Annual Report. The 2014 calendar year marks the 100<sup>th</sup> anniversary of educational service centers in Ohio. There are currently 53 ESCs in Ohio serving school districts. Please see the Ohio map in this annual report to see the square miles of geography covered by our MVESC territory. Not only does the MVESC have

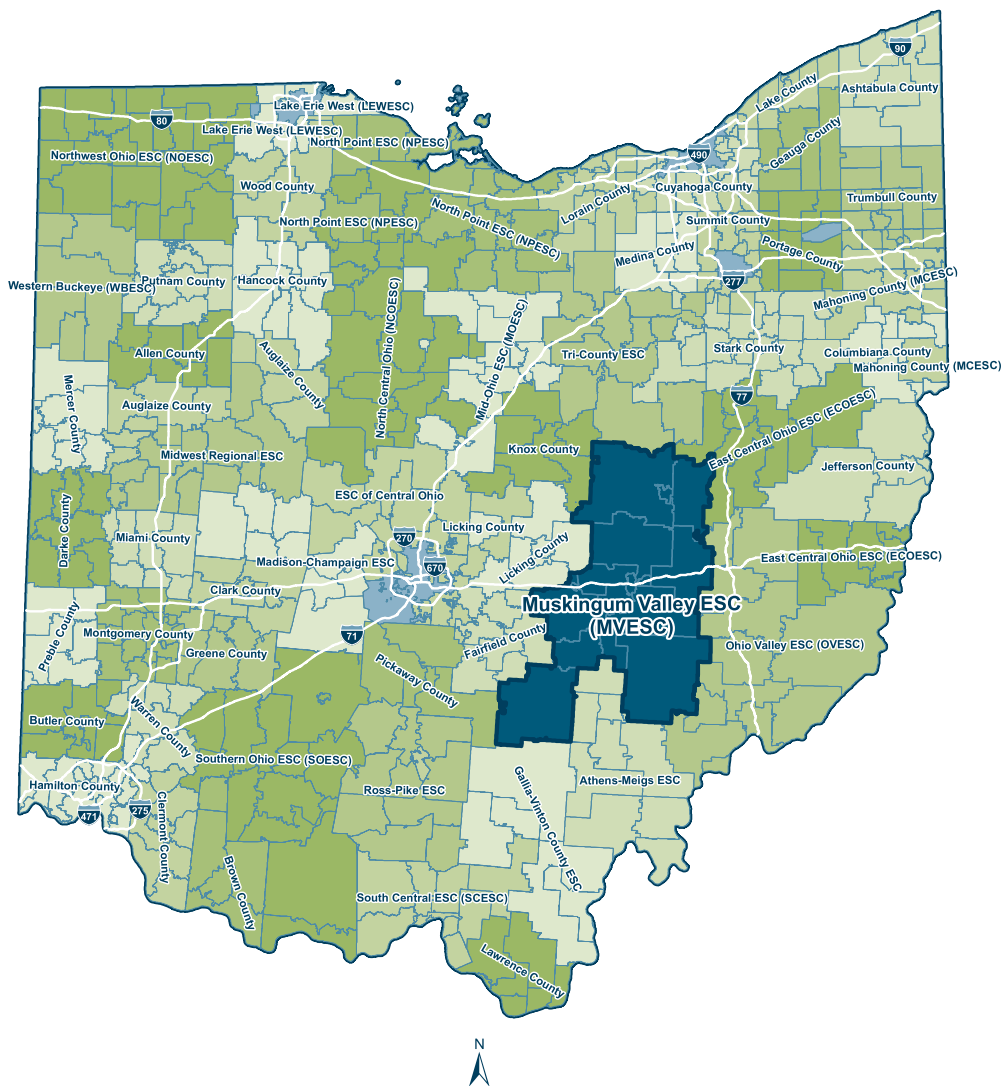
a local service area, but we also provide services to other Ohio school districts, as well as school districts in other states and even other countries. I encourage you to look through this notepad and review the information found on each page. As you use this notepad in your daily work, you will find that each page provides information and facts about our finances and the many ways we serve your students, teachers, schools and districts through our services and programs.

The 2013-2014 school year was an exciting period for the MVESC. MVESC was nationally re-accredited for another five years by AdvancEd. The services we provide were reviewed by an external team of evaluators who interviewed and surveyed many of your school staff to determine the quality of those services and areas for needed improvement. The number and types of services MVESC provides to students, teachers, schools and school districts grew at an ever accelerating pace during 2013-2014. We now offer more services and programs to students, teachers, administrators, schools and districts than at any time in our history.

The five pillars of our balanced scorecard are student achievement, organizational excellence, financial stability, a strong customer focus and providing a great place to work for our employees. These five areas are the focus of our continuous improvement plan. We want to be known as the leading ESC in Ohio in helping students learn and teachers teach.

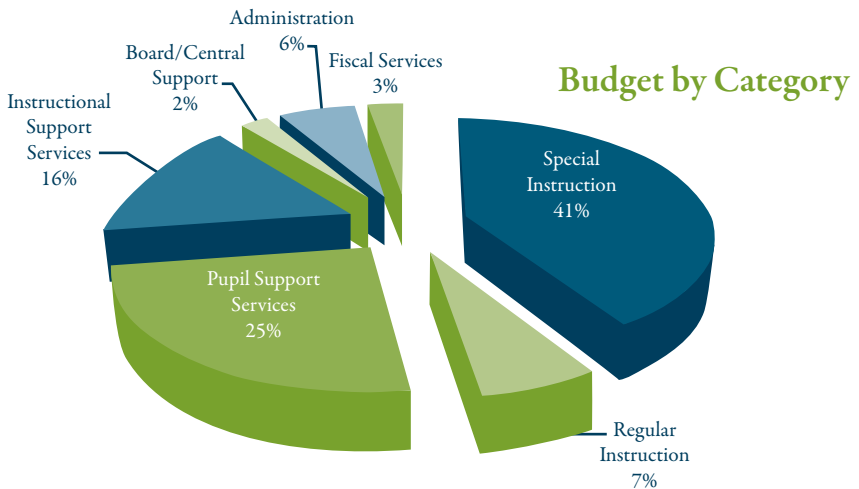
It is my belief that the MVESC will only be as strong as the relationships we have with our school districts and other governmental entities. We know that current economic conditions require that we work smarter. We do this better when we work together. We look forward to a long and lasting partnership with you as we create a better future for our students together. If you ever have a question about MVESC or our programs and services, have an idea you would like to share or know of ways for us to improve our services, please feel free to contact me any time. Have a great 2014-2015 school year.

# Ohio's Educational Service Centers



# What the Money Tells Us

- MVESC provides direct student instruction for at-risk students and students with disabilities. Special instruction totaled 41 percent of the MVESC fiscal year budget. Regular instruction for at-risk students was 7 percent of the total budget.
- MVESC provides pupil support services (25 percent of the total budget) in the areas of school psychology, speech, attendance intervention and occupational and physical therapy.
- Instructional support services (16 percent) are curriculum and data services designed to improve classroom instruction.
- Administration (6 percent) and fiscal (3 percent) are operational and compliance expenditures. The remaining budget included board and central office support (2 percent).

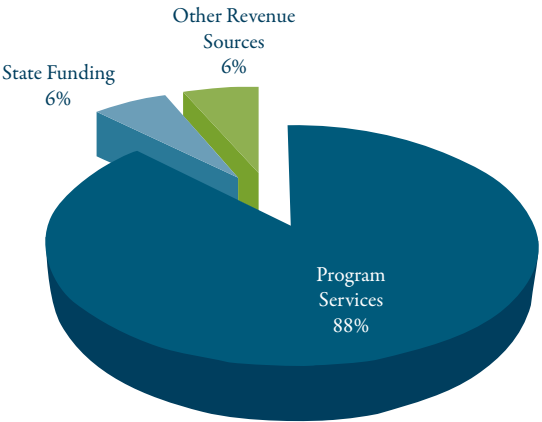


## ***Other Fiscal Facts***

- As of June 30, MVESC employed 120 part-time and 271 full-time employees.
- MVESC supports the local economy with a \$11.6 million annual payroll. By accessing MVESC's specialized services, district customers provide local residents with jobs, and school dollars stay in the local community.
- MVESC's total fiscal year 2014 budget was \$61 million. The general fund budget was \$15.9 million.
- MVESC serves as the fiscal agent of the Ohio School Benefits Cooperative (OSBC) with an annual budget of \$40 million.

# Fiscal Accountability and Leadership

## Revenue by Source



Muskingum Valley Educational Service Center constantly searches for new ways to pool resources and provide customers with quality, cost-effective educational services.

### Fiscal Core Values

- Fiscal Accountability
- Cost Sharing
- Fiscal Partnerships
- Stakeholder Focus
- Regional Fiscal Services

## MVESC Governing Board

Keeping with the tradition of maintaining local control of public schools, Muskingum Valley ESC operates under the oversight of a locally-elected governing board. The daily operations of Muskingum Valley are conducted through the superintendent, treasurer and other administrators.

Richard Fisher, President

Larry Good

Carolyn Nihiser, Vice President

Dr. Barbara Hansen

William Clemens

W. Bryce Watt

Robert Doughty

Muskingum Valley Educational Service Center (MVESC) provided educational services to approximately 2,000 teachers in 16 school districts and nearly 30,000 students in Coshocton, Hocking, Morgan, Muskingum and Perry counties.



**We Make Connections...**

MVESC Parent Mentors worked collaboratively with school districts, families and agencies in the area of special education programming and provided assistance to 55 families of students with disabilities.



**We Create Services...**

MVESC staff and programs provided direct instruction and support services to 925 students during the 2013-2014 school year.



**We Contribute to Learning...**



MVESC staff members make connections on a national level by serving on the 12-member Association of Educational Service Agencies (AESA) Executive Council and leading the AESA/ESC national and state survey of educational service agency services.



**We Make Connections...**

MVESC 21st Century programs provided a safe place before and after school last year for approximately 1,800 students where they could expand their learning and development with high-quality services.



**We Create Services...**

MVESC developed and deployed a College and Career Ready dashboard for area school districts that helps them identify and support at-risk students.



**We Contribute to Learning...**

MVESC presented academic content for more than 16,400 students  
via 588 live, interactive video conferencing sessions for schools in  
37 states and Canada.



**We Make Connections...**

MVESC provided the lead planner, developer and coordinator for a \$1.76 million transportation grant in a 20-district consortium.



We Create Services...

MVESC served more than 525 preschool students in 25 classrooms offering typical and special education programs.



**We Contribute to Learning...**

MVESC offers 55 collaborative special education and at-risk classrooms that provide a unique way to share the resources of schools, community agencies and families to provide a high quality, cost-effective education for children with disabilities.



**We Make Connections...**

MVESC operated an Adult Basic and Literacy Education (ABLE) program that provided educational opportunities to 86 adults last year who lacked literacy skills or had not yet earned a high school diploma.



**We Create Services...**



MVESC processed 451 home school notifications for 12 school districts last year and implemented a new online database that allows each district to access their students' information.



**We Contribute to Learning...**

MVESC served as the fiscal agent for one of the largest school insurance cooperatives in Ohio, covering 36 school districts and insuring 16,398 lives.



**We Make Connections...**

MVESC provided 27 professional development sessions using video conferencing to 163 teachers last year.



**We Create Services...**

In Coshocton County, 72 elementary students received 1,554 hours of tutoring from 73 student tutors in grades six through 12 through the MVESC Tutoring, Learning and Contributing (TLC) program.



**We Contribute to Learning...**

MVESC School Psychologists provided evaluations, consultations, behavioral support plans and counseling for 688 students last year.



**We Make Connections...**

MVESC Occupational and Physical Therapists served  
362 students during the 2013-2014 school year.



**We Create Services...**

MVESC offered Connections Sessions (gifted student opportunities) last year for 304 students identified as gifted in math and/or reading.



**We Contribute to Learning...**

MVESC joined Ohio Valley ESC, Zane State College and other business and agency partners to create an Appalachian Ohio P-20 Council covering nine counties served by the ESCs.



**We Make Connections...**



MVESC's Coshocton, New Lexington and Zanesville Regional Offices  
processed 2,905 background checks for customers last year.



**We Create Services...**

Last year 34 percent of students who attended Muskingum Valley's ALPHA School (a school for adjudicated students on probation) earned the opportunity to return to their home schools.



**We Contribute to Learning...**

MVESC's Alternative Connection for Education (ACE) program supported districts and 184 students in Perry County with an alternative placement and academic credits in lieu of expulsion or suspension.



**We Make Connections...**

MVESC provided 244 professional development events attended by  
3,743 educators in the 2013-2014 school year.



**We Create Services...**

Nearly 60 percent of students who attend MVESC's autism programs go to kindergarten with no need for a one-on-one aide.



**We Contribute to Learning...**

# Our Partners in Education

## **Coshocton City Schools**

[www.coshoctonredskins.com](http://www.coshoctonredskins.com)

Dr. David Hire, Superintendent

Felicia Drummey, Interim Treasurer

## **Coshocton County Career Center**

[www.coshoctoncareers.com](http://www.coshoctoncareers.com)

Rick Raach, Superintendent

Tammy Hess, Treasurer

## **Crooksville Exempted Village Schools**

[www.crooksville.k12.oh.us](http://www.crooksville.k12.oh.us)

Matt Sheridan, Superintendent

Robert Ogg Jr., Treasurer

## **East Muskingum Local Schools**

[www.east-muskingum.k12.oh.us](http://www.east-muskingum.k12.oh.us)

Jill Johnson, Superintendent

Lottie Fisher, Treasurer

## **Franklin Local Schools**

[www.franklinlocalschools.org](http://www.franklinlocalschools.org)

Sharon McDermott, Superintendent

Chris Miller, Treasurer

## **Logan-Hocking Local Schools**

[www.loganhocking.k12.oh.us](http://www.loganhocking.k12.oh.us)

Stephen Stirn, Superintendent

Paul Shaw, Treasurer

## **Maysville Local Schools**

[www.maysville.k12.oh.us](http://www.maysville.k12.oh.us)

Monte Bainter, Superintendent

Lew Sidwell, Treasurer

## **Mid-East Career and Technology Centers**

[www.mideastctc.org](http://www.mideastctc.org)

Thomas Perkins, Superintendent

Richard White, Treasurer

## **Morgan Local Schools**

[www.mlsl.k12.oh.us](http://www.mlsl.k12.oh.us)

Lori Snyder-Lowe, Superintendent

Susan Gable, Treasurer

## **New Lexington City Schools**

[www.nlpanthers.org](http://www.nlpanthers.org)

Casey Coffey, Superintendent

Christie Barnette, Treasurer

## **Northern Local Schools**

[www.nlsd.k12.oh.us](http://www.nlsd.k12.oh.us)

Angela Gussler, Interim Superintendent

Elizabeth Arnold, Treasurer

## **Ridgewood Local Schools**

[www.ridgewood.k12.oh.us](http://www.ridgewood.k12.oh.us)

John Marks, Superintendent

Jay Tingle, Treasurer

## **River View Local Schools**

[www.river-view.k12.oh.us](http://www.river-view.k12.oh.us)

Dalton Summers, Superintendent

Lee Williamson, Treasurer

## **Tri-Valley Local Schools**

[www.tvschools.org](http://www.tvschools.org)

Mark Neal, Superintendent

Ryan Smith, Treasurer

## **West Muskingum Local Schools**

[www.westm.k12.oh.us](http://www.westm.k12.oh.us)

Dr. William Harbron, Superintendent

Kim Moyer, Treasurer

## **Zanesville City Schools**

[www.zanesville.k12.oh.us](http://www.zanesville.k12.oh.us)

Terry Martin, Superintendent

Mike Young, Treasurer

## Serving You through 3 Regional Offices

### Coshocton Regional Office

23640 Airport Road, Room 145  
Coshocton, Ohio 43812  
Phone: 740-622-2924  
Fax: 740-622-2948

### New Lexington Regional Office

1605 Airport Road  
New Lexington, Ohio 43764  
Phone: 740-342-3502  
Fax: 740-342-1961

### Zanesville Regional Office

205 North Seventh Street  
Zanesville, Ohio 43701  
Phone: 740-452-4518  
Fax: 740-455-6702

MVESC Website: [www.mvesc.org](http://www.mvesc.org)

Like us on Facebook: [www.facebook.com/muskingumvalleyesc](http://www.facebook.com/muskingumvalleyesc)

Follow us on Twitter: [www.twitter.com/mvesc](http://www.twitter.com/mvesc)

Superintendent - David Branch  
Assistant Superintendent - Diane Jones  
Treasurer/CFO - Christine Wagner

## Our Mission

We make connections to create services that contribute to learning.

