

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF JENISON PUBLIC SCHOOLS  
2024-2025**

**RESOLVED**, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2024-2025: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

**REVENUE -**

Local	\$ 15,201,800
State	66,350,679
Federal	1,852,801
Incoming Transfers & Other Transactions	90,000
 Total Revenue	 \$83,495,280

**FUND BALANCE, July 1, 2024** \$ 18,504,690

**FUND BALANCE Available to Appropriate** \$ 18,504,690

**TOTAL AVAILABLE TO APPROPRIATE -  
GENERAL FUND** \$ 101,999,970

**BE IT FURTHER RESOLVED**, that \$85,456,447 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES -**

Instruction:	
Basic Programs	\$40,849,859
Added Needs	9,719,691
Support Services:	
Pupil	\$ 5,898,777
Instructional Staff	3,792,002
General Administration	881,294
School Administration	5,081,682
Business	933,517
Operation & Maintenance	6,022,648
Transportation	2,429,248
Central	2,273,177
Other Support	2,551,086

Community Services	3,698,041
Transfers & Debt Service	1,325,425

**TOTAL APPROPRIATED - GENERAL FUND** \$85,456,447

**BE IT FURTHER RESOLVED,** that the Board of Education declares the millage rate of 18.0000 mills for general operation be set for the 2024-2025 fiscal year.

**BE IT FURTHER RESOLVED,** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

**REVENUE -**

Local Property Taxes - Interest and Other	\$ 10,587,977
QSCB Interest/Federal Subsidy	150,856
Total Revenue	\$10,738,833
Fund Balance - July 1, 2024	\$3,164,174
Fund Balance Available to Appropriate	\$3,164,174

**TOTAL AVAILABLE TO APPROPRIATE - DEBT RETIREMENT FUND** \$ 13,903,007

**BE IT FURTHER RESOLVED,** that \$10,994,483 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES -**

Redemption of Bond Principal	\$6,050,000
Interest on Bond Debt	4,941,383
Paying Agent Fees and Other	3,100

**TOTAL APPROPRIATED - DEBT RETIREMENT FUND** \$10,994,483

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL FOOD SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2024-2025 is as follows:

<b>REVENUE -</b>	
Local	\$ 416,760
State	4,215,277
Federal	2,389,069
Total Revenue	\$ 7,021,106
Fund Balance, July 1, 2024	\$ 3,611,353
<b>TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND</b>	<b>\$ 10,632,459</b>

**BE IT FURTHER RESOLVED**, that \$7,525,008 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES -</b>	
Food Service	\$ 7,525,008
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,525,008</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL ACTIVITY SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2024-2025 is as follows:

<b>REVENUE -</b>	
Total Revenue	\$ 1,200,000
Fund Balance, July 1, 2024	\$ 855,266
<b>TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND</b>	<b>\$ 2,055,266</b>

**BE IT FURTHER RESOLVED**, that \$1,200,000 of the total available to appropriate in the SCHOOL ACTIVITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES -</b>	
Student Activity	\$ 1,200,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,200,000</b>

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

**BE IT FURTHER RESOLVED**, that the Board of Education declares the millage rate of 8.50 mills for debt levy be set for the 2024-2025 fiscal year as follows:

Debt 2011A	0.85	mill
Debt 2016	2.92	mill
Debt 2017	1.30	mill
Debt 2020 B&S	2.01	mill
Debt 2024 B&S	1.42	mill

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2024.