

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF JENISON PUBLIC SCHOOLS  
2021-22 Budget Amendment**

**RESOLVED**, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2021-2022: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2021-2022 is as follows:

**REVENUE -**

Local	\$ 12,676,156
State	54,323,605
Federal	3,674,808
Incoming Transfers & Other Transactions	95,000
 Total Revenue	 \$70,769,569

**FUND BALANCE, July 1, 2021** \$ 12,971,945

**FUND BALANCE Available to Appropriate** \$ 12,971,945

**TOTAL AVAILABLE TO APPROPRIATE -  
GENERAL FUND** \$83,741,514

**BE IT FURTHER RESOLVED**, that \$71,243,827 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES -**

Instruction:	
Basic Programs	\$34,810,422
Added Needs	7,967,109
Support Services:	
Pupil	\$ 5,219,969
Instructional Staff	3,804,118
General Administration	734,868
School Administration	4,202,134
Business	753,279
Operation & Maintenance	4,661,567
Transportation	2,157,665
Central Office	1,773,096
Supporting Services	2,073,604

Community Services	2,294,215
Debt Service/Capital/Transfers	791,781

**TOTAL APPROPRIATED - GENERAL FUND** \$71,243,827

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL FOOD SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2021-2022 is as follows:

**REVENUE -**

Local	\$ 234,200
State	362,490
Federal	6,406,984
 Total Revenue	 \$ 7,003,674
 Fund Balance, July 1, 2021	 \$ 2,270,255

**TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND** \$ 9,273,929

**BE IT FURTHER RESOLVED**, that \$5,044,059 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES -</b>	
Food Service	\$ 5,044,059
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,044,059</b>

These amendment resolutions are to take effect on June 14, 2022.

-

Proposed for Board Approval