

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF JENISON PUBLIC SCHOOLS
2023-2024**

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2023-2024: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2023-2024 is as follows:

REVENUE -

Local	\$ 14,211,152
State	61,111,691
Federal	3,230,051
Incoming Transfers & Other Transactions	90,000
 Total Revenue	 \$78,642,894

FUND BALANCE, July 1, 2023 \$ 15,328,898

FUND BALANCE Available to Appropriate \$ 15,328,898

**TOTAL AVAILABLE TO APPROPRIATE -
GENERAL FUND** \$93,971,792

BE IT FURTHER RESOLVED, that \$79,620,926 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Instruction:	
Basic Programs	\$38,576,947
Added Needs	9,353,624
Support Services:	
Pupil	\$ 5,762,818
Instructional Staff	3,489,987
General Administration	858,130
School Administration	4,809,574
Business	878,335
Operation & Maintenance	5,437,708
Transportation	2,216,501
Central	2,018,781
Other Support	2,372,427

Community Services	3,069,819
Transfers & Debt Service	776,275

TOTAL APPROPRIATED - GENERAL FUND \$79,620,926

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 18.0000 mills for general operation be set for the 2023-2024 fiscal year.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2023-2024 is as follows:

REVENUE -

Local Property Taxes - Interest and Other	\$ 9,847,517
QSCB Interest/Federal Subsidy	228,464
Total Revenue	\$10,075,981
Fund Balance - July 1, 2023	\$2,324,298
Fund Balance Available to Appropriate	\$2,324,298

TOTAL AVAILABLE TO APPROPRIATE - DEBT RETIREMENT FUND \$ 12,400,279

BE IT FURTHER RESOLVED, that \$9,708,386 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Redemption of Bond Principal	\$5,585,000
Interest on Bond Debt	4,120,786
Paying Agent Fees and Other	2,600

TOTAL APPROPRIATED - DEBT RETIREMENT FUND \$9,708,386

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL FOOD SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2023-2024 is as follows:

REVENUE -

Local	\$ 1,927,565
State	314,375
Federal	2,168,219

Total Revenue	\$ 4,410,159
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Fund Balance, July 1, 2023	\$ 3,959,436
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**TOTAL AVAILABLE TO APPROPRIATE -
SCHOOL FOOD SERVICE FUND**

\$ 8,369,596

BE IT FURTHER RESOLVED, that \$5,583,364 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Food Service	\$ 5,583,364
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TOTAL EXPENDITURES

\$ 5,583,364

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL ACTIVITY SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2023-2024 is as follows:

REVENUE -

Total Revenue	\$ 1,350,000
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Fund Balance, July 1, 2023	\$ 750,000
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**TOTAL AVAILABLE TO APPROPRIATE -
SCHOOL FOOD SERVICE FUND**

\$ 2,100,000

BE IT FURTHER RESOLVED, that \$1,350,000 of the total available to appropriate in the SCHOOL ACTIVITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Student Activity	\$ 1,350,000
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TOTAL EXPENDITURES

\$ 1,350,000

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 8.50 mills for debt levy be set for the 2023-2024 fiscal year as follows:

Debt 2011A	1.55	mill
Debt 2016	3.05	mill
Debt 2017	1.52	mill
Debt 2020 B&S	2.38	mill

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2023.