

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF JENISON PUBLIC SCHOOLS
2023-24 Budget Amendment**

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2023-2024: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2023-2024 is as follows:

REVENUE -

Local	\$ 14,479,500
State	63,674,710
Federal	3,504,440
Other Financing Sources	90,000
 Total Revenue	 \$81,748,650

FUND BALANCE, July 1, 2023 \$ 16,570,313

FUND BALANCE Available to Appropriate \$ 16,570,313

**TOTAL AVAILABLE TO APPROPRIATE -
GENERAL FUND** \$ 98,318,963

BE IT FURTHER RESOLVED, that \$82,289,057 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Instruction:	
Basic Programs	\$38,788,016
Added Needs	9,367,110
Support Services:	
Pupil	\$ 5,928,716
Instructional Staff	4,352,205
General Administration	973,034
School Administration	4,997,973
Business	911,832
Operation & Maintenance	6,014,616
Transportation	2,276,676
Central Office	2,061,257
Supporting Services	2,547,899

Community Services	3,195,448
Debt Service/Capital Outlay	874,275

TOTAL APPROPRIATED - GENERAL FUND \$82,289,057

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This amendment resolution is to take effect on December 11, 2023.