

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF JENISON PUBLIC SCHOOLS
2022-23 Final Budget Amendment**

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2022-2023: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2022-2023 is as follows:

REVENUE -

| | |
|---|------------------|
| Local | \$ 14,074,167 |
| State | 62,563,519 |
| Federal | 4,631,766 |
| Incoming Transfers & Other Transactions | 91,658 |
| Total Revenue | \$81,361,110 |

FUND BALANCE, July 1, 2022 \$ 14,424,046

FUND BALANCE Available to Appropriate \$ 14,424,046

**TOTAL AVAILABLE TO APPROPRIATE -
GENERAL FUND** \$ 95,785,156

BE IT FURTHER RESOLVED, that \$80,456,258 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

| | |
|-------------------------|--------------|
| Instruction: | |
| Basic Programs | \$37,552,951 |
| Added Needs | 9,239,157 |
| Support Services: | |
| Pupil | \$ 5,817,214 |
| Instructional Staff | 3,359,126 |
| General Administration | 870,311 |
| School Administration | 4,553,516 |
| Business | 864,577 |
| Operation & Maintenance | 6,410,275 |
| Transportation | 2,209,832 |
| Central Services | 1,831,581 |
| Supporting Services | 2,341,701 |

| | |
|-----------------------------|-----------|
| Community Services | 3,004,075 |
| Debt Service/Capital Outlay | 2,401,942 |

TOTAL APPROPRIATED - GENERAL FUND \$80,456,258

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL FOOD SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2022-2023 is as follows:

REVENUE -

| | |
|----------------------------|--------------|
| Local | \$ 1,892,309 |
| State | 327,287 |
| Federal | 2,842,294 |
| Total Revenue | \$ 5,061,890 |
| Fund Balance, July 1, 2022 | \$ 4,129,507 |

TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND \$ 9,191,397

BE IT FURTHER RESOLVED, that \$5,231,961 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

| | |
|--------------|--------------|
| Food Service | \$ 5,231,961 |
|--------------|--------------|

TOTAL EXPENDITURES \$ 5,231,961

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BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This amendment resolution is to take effect on June 13, 2023.

Proposed for Board Approval