

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF JENISON PUBLIC SCHOOLS  
2022-23**

**RESOLVED**, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2022-2023: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2022-2023 is as follows:

**REVENUE -**

Local	\$ 12,633,900
State	55,669,106
Federal	3,270,429
Incoming Transfers & Other Transactions	95,000
 Total Revenue	 \$71,668,435

**FUND BALANCE, July 1, 2022** \$ 12,497,687

**FUND BALANCE Available to Appropriate** \$ 12,497,687

**TOTAL AVAILABLE TO APPROPRIATE -  
GENERAL FUND** \$84,166,122

**BE IT FURTHER RESOLVED**, that \$72,121,892 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES -**

Instruction:	
Basic Programs	\$35,809,147
Added Needs	8,432,319
Support Services:	
Pupil	\$ 5,286,660
Instructional Staff	2,819,752
General Administration	811,482
School Administration	4,384,606
Business	926,533
Operation & Maintenance	4,616,276
Transportation	2,207,999
Central	1,574,110
Other Support	2,264,002

Community Services	2,217,032
Transfers & Debt Service	771,975

**TOTAL APPROPRIATED - GENERAL FUND** \$72,121,892

**BE IT FURTHER RESOLVED,** that the Board of Education declares the millage rate of 18.0000 mills for general operation be set for the 2022-2023 fiscal year.

**BE IT FURTHER RESOLVED,** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2022-2023 is as follows:

**REVENUE -**

Local Property Taxes - Interest and Other	\$ 9,132,175
QSCB Interest/Federal Subsidy	304,620
Total Revenue	\$9,436,795
Fund Balance - July 1, 2022	\$1,605,792
Fund Balance Available to Appropriate	\$1,605,792

**TOTAL AVAILABLE TO APPROPRIATE - DEBT RETIREMENT FUND** \$ 11,042,587

**BE IT FURTHER RESOLVED,** that \$9,208,716 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES -**

Redemption of Bond Principal	\$4,880,000
Interest on Bond Debt	4,325,616
Paying Agent Fees and Other	3,100

**TOTAL APPROPRIATED - DEBT RETIREMENT FUND** \$9,208,716

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL FOOD SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2022-2023 is as follows:

**REVENUE -**

Local	\$ 1,890,490
State	297,287
Federal	2,044,807

Total Revenue	\$ 4,232,584
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Fund Balance, July 1, 2022	\$ 4,229,871
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**TOTAL AVAILABLE TO APPROPRIATE -  
SCHOOL FOOD SERVICE FUND** \$ 8,462,455

**BE IT FURTHER RESOLVED**, that \$5,380,186 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES -**

Food Service	\$ 5,380,186
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**TOTAL EXPENDITURES** \$ 5,380,186

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL ACTIVITY SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2022-2023 is as follows:

**REVENUE -**

Total Revenue	\$ 1,200,000
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Fund Balance, July 1, 2022	\$ 883,500
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**TOTAL AVAILABLE TO APPROPRIATE -  
SCHOOL FOOD SERVICE FUND** \$ 2,083,500

**BE IT FURTHER RESOLVED**, that \$1,200,000 of the total available to appropriate in the SCHOOL ACTIVITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES -**

Student Activity	\$ 1,200,000
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**TOTAL EXPENDITURES** \$ 1,200,000

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

**BE IT FURTHER RESOLVED**, that the Board of Education declares the millage rate of 8.50 mills for debt levy be set for the 2022-2023 fiscal year as follows:

Debt 2011A	1.34	mill
Debt 2016	2.07	mill
Debt 2017	1.61	mill
Debt 2020 Ref	.82	mill
Debt 2020 B&S	2.66	mill

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2022.