

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF JENISON PUBLIC SCHOOLS
2021-22 Budget Amendment**

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2021-2022: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2021-2022 is as follows:

REVENUE -

Local	\$ 11,887,600
State	54,449,391
Federal	3,467,449
Incoming Transfers & Other Transactions	100,000
Total Revenue	\$69,904,440

FUND BALANCE, July 1, 2021 \$ 12,971,944

FUND BALANCE Available to Appropriate \$ 12,971,944

**TOTAL AVAILABLE TO APPROPRIATE -
GENERAL FUND** \$ 82,876,384

BE IT FURTHER RESOLVED, that \$70,627,838 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Instruction:	
Basic Programs	\$34,437,419
Added Needs	8,361,126
Support Services:	
Pupil	\$ 5,179,265
Instructional Staff	3,508,127
General Administration	815,483
School Administration	4,247,973
Business	1,007,449
Operation & Maintenance	4,549,967
Transportation	2,100,361
Central Office	1,585,496
Supporting Services	2,075,175

Community Services	2,230,716
Debt Service/Capital Outlay	529,281

TOTAL APPROPRIATED - GENERAL FUND \$70,627,838

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This amendment resolution is to take effect on March 14, 2022.