

**FINANCIAL MANAGEMENT**

1 Budget and Program Planning

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3 The annual budget is evidence of the Board's commitment to the objectives of the instruction  
4 programs. The budget supports immediate and long-range goals and established priorities within  
5 all areas – instructional, noninstructional, and administrative programs.

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7 Before presentation of a proposed budget for adoption, the Superintendent and district clerk will  
8 prepare, for the Board's consideration, recommendations (with supporting documentation)  
9 designed to meet the needs of students, within the limits of anticipated revenues.

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11 Program planning and budget development will provide for staff participation and the sharing of  
12 information with patrons before any action by the Board.

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16 Policy History:

17 Adopted on: February 2007

18 Revised on: