

Jefferson High School District #1

FINANCIAL MANAGEMENT

1 Notice of Intent to Impose an Increase in Levies Form

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3 As an essential part of its budgeting process, the Jefferson High School Board of Trustees is
4 authorized by law to impose levies to support its budget. The Jefferson High School Board of
5 Trustees estimates the following increases/decreases in revenues and mills for the funds noted
6 below for the next school fiscal year beginning July 1, _____, using certified taxable
7 valuations from the current school fiscal year as provided to the district:
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9

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Adult Education	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease
Bus Depreciation	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease
Transportation	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease
Tuition	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease
Building Reserve	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease
Total	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease	\$__increase/decrease

***Impacts above are based on** current certified taxable valuations from the current school fiscal year

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11 Regarding the increase in the building reserve levy referenced above, the following are school
12 facility maintenance projects anticipated to be completed at this time:

- 13
14 1. _____
15 2. _____
16 3. _____
17 4. _____
18

19 Legal Reference: SB 307, 2017 Legislative Session

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22 Policy History:

23 Adopted on: March 2018

24 Revised on:

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26 *Revision Note:*