10/22/24 SAC Meeting

Attending: Dana Edwards, Christian Madrid, Lane Ahern, Katie Yergensen, Molly Neuman.

- 1. Welcome! We have two openings on the committee searching for a community member and another parent.
- 2. School Budget hand -out. This budget is from the District Office.
 - a. This budget is the general budget from the District Office-based on per pupil funding PD funding highlighted (covers cost of coverage for PD's). This budget does not need approval for every single thing, but purchases from this must come under guidelines and Dana does notify them for big purchases just so that they are aware of it. The money must be spent or allocated by April with a fiscal year starting in July.
 - b. Activity Budget this money comes from fundraisers, City Market every quarter, and is used for field trips, extra supplies, furniture, and other miscellaneous items that are not covered by the General Budget.
 - c. PAC their money is separate from the Activity Budget. PAC votes on how to spend the funds raised
- 3. School Goals and School Performance Framework- OGES was in the improvement category for a couple years, then last year we were at 57%. This year we are at 65.2%. Our growth was highest in math. Dana explained a little about co-teaching. There were questions about how the Free Reduced Lunch category is determined, and how accurate the numbers were. We also discussed how sometimes 1 student can be checked off in all subcategories. Schoolwide Goals handout our goals and terms align with the District's plan. However, we use our own verbage and it is constant and yet evolves as strategies become internalized in our school system.
- 4. Attendance Data Shared federal definition of chronic absenteeism, current attendance goals and data, and information about participation in the Rocky Mountain Family Engagement Collective. Discussion: Student

Led Conferences are at the point of needing to evolve to Family Conferences.

5. GATE Programming - We currently have 17 students identified as GATE. We have a teacher in each of the intermediate grades who is receiving extra training and a stipend to manage the ALPs (Advanced Learning Plans) this year. They will have 5 days of PD this year - CDE and district based. We discussed clustering students in these classrooms next year.

6. Adjourn