

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for MADRID-WADDINGTON ELEMENTARY

(Bedscore: 511901040004)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	2,072,364	2,447,167
1.2 Employee Benefits	1,053,738	1,155,343
1.3 All Other	658,549	831,490
2. Support services, Pupils		
2.1 Salaries	105,908	105,908
2.2 Employee Benefits	50,001	50,001
2.3 All Other	8,722	8,722
3. Support Services, Instructional Staff		
3.1 Salaries	19,692	19,692
3.2 Employee Benefits	9,297	9,297
3.3 All Other	105,044	105,044
4. Support Services, General Admin		
4.1 Salaries	129,754	129,754
4.2 Employee Benefits	61,258	61,258
4.3 All Other	19,533	19,533
5. Support Services, School Admin		
5.1 Salaries	135,846	135,846
5.2 Employee Benefits	64,135	64,135
5.3 All Other	1,155	1,155
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	248,286	248,286

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	117,219	117,219
6.3 All Other	222,025	222,025
7. Support Services, Student Transportation		
7.1 Salaries	358,619	362,449
7.2 Employee Benefits	170,079	171,117
7.3 All Other	128,886	131,098
8. Business/Central/Other Support Services		
8.1 Salaries	53,274	53,274
8.2 Employee Benefits	25,152	25,152
8.3 All Other	642,704	642,704

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	48,900	86,558
9.2 Employee Benefits	18,093	40,865
9.3 All Other	124,091	219,652
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	1,580	1,580

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	616,785	616,785
12.3 All Other	0	0

Section D - Total

	*State/Local/Federal
13. Total Expenditures	8,083,109

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	2,061,885	2,258,138
2. Instructional Aide Salaries	10,479	189,029
3. Improvement of Instruction	7,000	13,500
4. Library and Media Services	3,720	3,720
5. Books and Periodicals	21,069	21,069
6. Technology-Related Supplies and Purchased Services	58,446	58,446
7. Technology-Related Hardware	7,117	7,117
8. Technology Software	2,169,717	2,551,020