

Code	Description	Adopted		Proposed	
		Revenue 2019-2020	Revenue 2019-2020	Revenue 2020-2021	Revenue 2020-2021
A 1001	Real Property Taxes	\$ 4,428,006	\$ 4,428,006	\$ 3,740,756	\$ 3,740,756
	Sub-total		4,428,006		3,740,756
A 1085	STAR administration reimburs.	\$ -	\$ -	\$ 783,580.00	\$ 783,580.00
	Sub-total		-		783,580.00
A 1090	Interest & Penalty on Taxes	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	Sub-total		7,000.00		7,000.00
A 1410	Admissions	\$ -	\$ -	\$ -	\$ -
	Sub-total		-		-
A 2401	Interest & Earnings	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2440	Rental - Other	\$ -	\$ -	\$ -	\$ -
	Sub-total		3,000.00		3,000.00
A 2650	Sale of Scrap & Excess Mat'l's	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2680	Insurance Recoveries	\$ -	\$ -	\$ -	\$ -
A 2690	Other Compensation for Loss	\$ -	\$ -	\$ -	\$ -
	Sub-total		1,000.00		1,000.00
A 2701	BOCES Refund	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
A 2703	Refunds of Prior Years' Expen	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A 2705	Gifts & Donations	\$ 225,600.00	\$ 225,600.00	\$ 225,000.00	\$ 225,000.00
A 2770	Unclassified Revenues	\$ 24,580.00	\$ 24,580.00	\$ 35,000.00	\$ 35,000.00
	Sub-total		400,680.00		410,500.00
A 3101	Basic Formula State Aid/Foundation Aid	\$ 8,847,619.00	\$ 8,847,619.00	\$ 7,934,490.00	\$ 7,934,490.00
	Excess Cost Aid	\$ -	\$ -	\$ 657,000.00	\$ 657,000.00
A 3101	Community Schools Aid	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
A 3102	Lottery Aid	\$ 790,000.00	\$ 790,000.00	\$ 790,000.00	\$ 790,000.00
A 3103	BOCES State Aid	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00
A 3104	Tuition for Spec. Ed	\$ -	\$ -	\$ -	\$ -
A 3106	Sound Basic Education Aid	\$ -	\$ -	\$ -	\$ -
A 3260	Textbook Aid	\$ 36,785.00	\$ 36,785.00	\$ 36,785.00	\$ 36,785.00
A 3262	Computer Software Aid	\$ 11,159.00	\$ 11,159.00	\$ 11,159.00	\$ 11,159.00
A 3263	Library Loan Program Aid	\$ 4,418.00	\$ 4,418.00	\$ 4,418.00	\$ 4,418.00
	Other State Aid	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	Sub-total		10,694,981.00		10,438,852.00
A 4601	Medicaid Assistance	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Sub-total		50,000.00		50,000.00
A 5031	Interfund Transfers - Equip	\$ -	\$ -	\$ -	\$ -
	Interfund Transfer - UI	\$ -	\$ -	\$ -	\$ -
	Employee Benefit Reserve	\$ -	\$ -	\$ -	\$ -
	Interfund Transfer - Cap Fund	\$ -	\$ -	\$ -	\$ -
A 5050	Interfund Transfer for Debt	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	Sub-total		500,000.00		500,000.00
<b>TOTAL</b>		\$ 16,084,667	\$ 16,084,667	\$ 15,934,688	\$ 15,934,688
	revenue from unexpended fund balance	\$ 800,000.00	\$ 800,000.00	\$ 1,050,000.00	\$ 1,050,000.00
	revenue from equipment reserve - buses/E	\$ 290,000.00	\$ 290,000.00	\$ 260,000.00	\$ 260,000.00
	revenue from building reserve - capital	\$ -	\$ -	\$ -	\$ -
	outlay	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
	revenue from unemployment reserve	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00	\$ 40,000.00
	revenue from EBLAR reserve	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
		\$ 17,298,667	\$ 17,298,667	\$ 17,398,688	\$ 17,398,688
2019-20 Taxes		\$ 4,428,006	\$ 4,428,006	\$ 16,482,000	\$ 16,482,000
				Total Revenues	Expenses without Debt Service

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 136,183	\$ 100,021
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
0.79%	0.58%
Maximum Allowable Tax Levy =	Represents tax levy increase =
2.180%	2.174%