

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for MADRID-WADDINGTON JR-SR HS

(Bedcode: 511901040001)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	2,596,054	2,721,371
1.2 Employee Benefits	1,252,329	1,299,093
1.3 All Other	1,441,549	1,466,591
2. Support services, Pupils		
2.1 Salaries	275,718	275,718
2.2 Employee Benefits	131,619	131,619
2.3 All Other	31,947	31,947
3. Support Services, Instructional Staff		
3.1 Salaries	6,375	6,375
3.2 Employee Benefits	3,043	3,043
3.3 All Other	190,754	190,754
4. Support Services, General Admin		
4.1 Salaries	135,010	135,010
4.2 Employee Benefits	64,449	64,449
4.3 All Other	21,854	21,854
5. Support Services, School Admin		
5.1 Salaries	163,953	163,953
5.2 Employee Benefits	78,266	78,266
5.3 All Other	15,033	15,033
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	268,929	268,929

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	<i>128,378</i>	<i>128,378</i>
6.3 All Other	<i>271,595</i>	<i>271,595</i>
7. Support Services, Student Transportation		
7.1 Salaries	<i>368,464</i>	<i>371,676</i>
7.2 Employee Benefits	<i>176,227</i>	<i>177,426</i>
7.3 All Other	<i>231,583</i>	<i>234,625</i>
8. Business/Central/Other Support Services		
8.1 Salaries	<i>50,683</i>	<i>50,683</i>
8.2 Employee Benefits	<i>24,194</i>	<i>24,194</i>
8.3 All Other	<i>547,607</i>	<i>547,607</i>

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	50,586	91,209
9.2 Employee Benefits	20,050	43,540
9.3 All Other	122,292	220,497
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	202,673	202,673

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	608,702	608,702
12.3 All Other	0	0

Section D - Total

	* State/Local/Federal
13. Total Expenditures	9,846,810

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	<i>2,504,682</i>	<i>2,511,481</i>
2. Instructional Aide Salaries	<i>62,358</i>	<i>180,876</i>
3. Improvement of Instruction	<i>7,000</i>	<i>7,000</i>
4. Library and Media Services	<i>5,909</i>	<i>5,909</i>
5. Books and Periodicals	<i>15,838</i>	<i>15,838</i>
6. Technology-Related Supplies and Purchased Services	<i>70,013</i>	<i>70,013</i>
7. Technology-Related Hardware	<i>13,367</i>	<i>13,367</i>
8. Technology Software	<i>0</i>	<i>0</i>