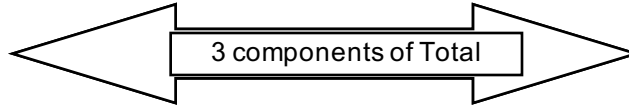


Madrid-Waddington Central School District 3 Part Budget for 2021-2022



FUNCTION	Code	2021-2022 Budget	3 components of Total		
			Administrative	Program	Capital
Board of Edu	1099.0	\$ 113,637	\$ 113,637		
Central Admi	1299.0	\$ 157,034	\$ 157,034		
Finance	1399.0	\$ 244,521	\$ 244,521		
Legal Servic	1420.0	\$ 10,000	\$ 5,000	\$ 5,000	
Personnel/St	1430.0	\$ 25,136	\$ 25,136		
Operation of	1620.0	\$ 577,461	\$ 32,500		\$ 544,961
Maintenance	1621.0	\$ 314,259	\$ 32,500		\$ 281,759
Other Centra	1699.0	\$ 410,508	\$ 410,508		
Other Specia	1998.0	\$ 659,823	\$ 459,706		\$ 200,117
Curr. Dev. &	2010.0	\$ 36,657	\$ 36,657		
Supervision	2020.0	\$ 283,104	\$ 283,104		
Research & I	2060.0	\$ 31,200	\$ 31,200		
Instruction	2999.0	\$ 7,737,715		\$ 7,737,715	
Other Distric	5510.0	\$ 790,480	\$ 44,867	\$ 745,613	
Garage Builc	5530.0	\$ 62,952		\$ 62,952	
Contract Trai	5540.0	\$ 15,000		\$ 15,000	
Community S	8998.0	\$ 29,584		\$ 29,584	
Employee Be	9098.0	\$ 5,190,223	\$ 192,543	\$ 4,776,750	\$ 220,930
Debt Service	9898.0	\$ 1,082,938			\$ 1,082,938
Other Transf	9901.95	\$ 415,000		\$ 50,000	\$ 365,000
		<u>\$ 18,187,232</u>	<u>\$ 2,068,913</u>	<u>\$ 13,422,614</u>	<u>\$ 2,695,705</u>
% of Total		100.00%	11.38%	73.80%	14.82%



Administrative	\$ 2,068,913
Program	\$ 13,422,614
Capital	<u>\$ 2,695,705</u>
TOTAL	\$ 18,187,232

The proposed educational spending plan for the upcoming school year at Madrid-Waddington represents a spending increase of 4.53%, or \$788,543. Our operation will require a tax rate of 2.000%, less than the maximum allowable tax levy increase of 2.327%.