

Code	Description	Adopted	Proposed	
		Revenue 2021-2022	Revenue 2022-2023	
A 1001	Real Property Taxes	\$3,819,887	\$3,966,985	
	Sub-total	3,819,887	3,966,985	
A 1081	PILOTS	\$ -	\$ 10,625.00	
	Sub-total	\$ -	\$ 10,625.00	
A 1085	STAR administration reimburs.	\$ 794,938.00	\$ 752,641.00	
	Sub-total	\$ 794,938.00	\$ 752,641.00	
A 1090	Interest & Penalty on Taxes	\$ 7,000.00	\$ 7,000.00	
	Sub-total	\$ 7,000.00	\$ 7,000.00	
A 1410	Admissions	\$ -	\$ -	
	Sub-total			
A 2401	Interest & Earnings	\$ 1,500.00	\$ 1,500.00	
A 2440	Rental -- Other	\$ -	\$ -	
	Sub-total	\$ 1,500.00	\$ 1,500.00	
A 2650	Sale of Scrap & Excess Mat'ls	\$ 1,000.00	\$ 1,000.00	
A 2680	Insurance Recoveries	\$ -	\$ -	
A 2690	Other Compensation for Loss	\$ -	\$ -	
	Sub-total	\$ 1,000.00	\$ 1,000.00	
A 2701	BOCES Refund	\$ 175,000.00	\$ 190,000.00	
A 2703	Refunds of Prior Years' Expen	\$ 500.00	\$ 500.00	
A 2705	Gifts & Donations	\$ 225,000.00	\$ 225,000.00	
A 2770	Unclassified Revenues	\$ 35,000.00	\$ 50,000.00	
	Sub-total	\$ 435,500.00	\$ 465,500.00	
A 3101	Basic Formula State Aid/Foundation Aid	\$ 8,454,590.00	\$ 9,063,951.00	trans+foundation+hardware+building aid
A 3101	Excess Cost Aid	\$ 444,342.00	\$ 409,314.00	
A 3101	Community Schools Aid	\$ 100,000.00	\$ 100,000.00	
A 3102	Lottery Aid	\$ 828,976.00	\$ 828,976.00	
A 3103	BOCES State Aid	\$ 1,100,000.00	\$ 1,175,000.00	
A 3104	Tuition for Spec. Ed	\$ -	\$ -	
A 3106	Sound Basic Education Aid	\$ -	\$ -	
A 3260	Textbook Aid	\$ 46,158.00	\$ 46,158.00	
A 3262	Computer Software Aid	\$ 12,390.00	\$ 12,390.00	
A 3263	Library Loan Program Aid	\$ 4,418.00	\$ 4,418.00	
	Other State Aid	\$ 30,000.00	\$ 30,000.00	
	Sub-total	\$ 11,020,874.00	\$ 11,670,207.00	
A 4601	Medicaid Assistance	\$ 50,000.00	\$ 50,000.00	
	Sub-total	\$ 50,000.00	\$ 50,000.00	
A 5031	Interfund Transfers - Equip			
	Interfund Transfer - UI	\$ -	\$ -	
	Employee Benefit Reserve	\$ -	\$ -	
	Interfund Transfer - Cap Fund	\$ -	\$ -	
A 5050	Interfund Transfer for Debt & BAN Paymen	\$ 800,000.00	\$ 1,117,171	
	Sub-total	\$ 800,000.00	\$ 1,117,171	
TOTAL		\$ 16,930,699	\$ 18,042,629	
	revenue from unexpended fund balance	\$ 810,000.00	\$ 810,625.00	
	revenue from equipment reserve - buses/E	\$ 265,000.00	\$ 285,000.00	
	revenue from building reserve - capital			
	outlay	\$ 100,000.00	\$ 100,000.00	
	revenue from unemployment reserve	\$ 25,000.00	\$ 5,000.00	
	revenue from EBLAR reserve	\$ 56,533.00	\$ 135,757.20	
		\$ 18,187,232	\$ 19,379,012	Total Revenues
	2021-2022 Taxes	\$4,614,825	\$ 18,135,152	Expenses without Debt Obligations

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 1,030,857	\$ 1,191,778
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
5.67%	6.55%
Maximum Allowable Tax Levy =	Represents tax levy increase =
2.805%	2.501%