

Code	Description	Adopted		Proposed	
		Revenue 2021-2022		Revenue 2022-2023	
A 1001	Real Property Taxes	\$ 3,819,887		\$ 3,953,610	
	Sub-total	3,819,887		3,953,610	
A 1081	PILOTS	\$ -	\$	10,625.00	
	Sub-total	\$ -	\$	10,625.00	
A 1085	STAR administration reimburs.	\$ 794,938.00	\$	752,641.00	
	Sub-total	\$ 794,938.00	\$	752,641.00	
A 1090	Interest & Penalty on Taxes	\$ 7,000.00	\$	7,000.00	
	Sub-total	\$ 7,000.00	\$	7,000.00	
A 1410	Admissions	\$ -	\$	-	
	Sub-total				
A 2401	Interest & Earnings	\$ 1,500.00	\$	1,500.00	
A 2440	Rental - Other	\$ -	\$	-	
	Sub-total	\$ 1,500.00	\$	1,500.00	
A 2650	Sale of Scrap & Excess Mat'ls	\$ 1,000.00	\$	1,000.00	
A 2680	Insurance Recoveries	\$ -	\$	-	
A 2690	Other Compensation for Loss	\$ -	\$	-	
	Sub-total	\$ 1,000.00	\$	1,000.00	
A 2701	BOCES Refund	\$ 175,000.00	\$	190,000.00	
A 2703	Refunds of Prior Years' Expen	\$ 500.00	\$	500.00	
A 2705	Gifts & Donations	\$ 225,000.00	\$	225,000.00	
A 2770	Unclassified Revenues	\$ 35,000.00	\$	50,000.00	
	Sub-total	\$ 435,500.00	\$	465,500.00	
A 3101	Basic Formula State Aid/Foundation Aid	\$ 8,454,590.00	\$	9,061,951.00	trans+foundation+hardware+building aid
A 3101	Excess Cost Aid	\$ 444,342.00	\$	409,314.00	
A 3101	Community Schools Aid	\$ 100,000.00	\$	100,000.00	
A 3102	Lottery Aid	\$ 828,976.00	\$	828,976.00	
A 3103	BOCES State Aid	\$ 1,100,000.00	\$	1,175,000.00	
A 3104	Tuition for Spec. Ed	\$ -	\$	-	
A 3106	Sound Basic Education Aid	\$ -	\$	-	
A 3260	Textbook Aid	\$ 46,158.00	\$	46,158.00	
A 3262	Computer Software Aid	\$ 12,390.00	\$	12,390.00	
A 3263	Library Loan Program Aid	\$ 4,418.00	\$	4,418.00	
	Other State Aid	\$ 30,000.00	\$	30,000.00	
	Sub-total	\$ 11,020,874.00	\$	11,668,207.00	
A 4601	Medicaid Assistance	\$ 50,000.00	\$	50,000.00	
	Sub-total	\$ 50,000.00	\$	50,000.00	
A 5031	Interfund Transfers - Equip				
	Interfund Transfer - UI	\$ -	\$	-	
	Employee Benefit Reserve	\$ -	\$	-	
	Interfund Transfer - Cap Fund	\$ -	\$	-	
A 5050	Interfund Transfer for Debt & BAN Paymen	\$ 800,000.00	\$	1,117,171	
	Sub-total	\$ 800,000.00	\$	1,117,171	
TOTAL		\$ 16,930,699	\$	18,027,254	
	revenue from unexpended fund balance	\$ 810,000.00	\$	800,000.00	
	revenue from equipment reserve - buses/E	\$ 265,000.00	\$	285,000.00	
	revenue from building reserve - capital				
	outlay	\$ 100,000.00	\$	100,000.00	
	revenue from unemployment reserve	\$ 25,000.00	\$	5,000.00	
	revenue from EBLAR reserve	\$ 56,533.00	\$	135,757.20	
		\$ 18,187,232	\$	19,353,012	Total Revenues
	2021-2022 Taxes	\$ 4,614,825	\$	18,230,270	Expenses without Debt Obligations

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 1,125,975	\$ 1,286,896
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
6.19%	7.08%
Maximum Allowable Tax Levy =	Represents tax levy increase =
2.805%	1.981%