

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for MADRID-WADDINGTON ELEMENTARY

(Bedcode: 511901040004)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	<i>2,032,698</i>	<i>2,296,385</i>
1.2 Employee Benefits	<i>997,819</i>	<i>1,096,218</i>
1.3 All Other	<i>688,031</i>	<i>713,073</i>
2. Support services, Pupils		
2.1 Salaries	<i>170,249</i>	<i>170,249</i>
2.2 Employee Benefits	<i>81,271</i>	<i>81,271</i>
2.3 All Other	<i>11,317</i>	<i>11,317</i>
3. Support Services, Instructional Staff		
3.1 Salaries	<i>61,881</i>	<i>61,881</i>
3.2 Employee Benefits	<i>29,540</i>	<i>29,540</i>
3.3 All Other	<i>210,459</i>	<i>210,459</i>
4. Support Services, General Admin		
4.1 Salaries	<i>135,010</i>	<i>135,010</i>
4.2 Employee Benefits	<i>64,449</i>	<i>64,449</i>
4.3 All Other	<i>21,854</i>	<i>21,854</i>
5. Support Services, School Admin		
5.1 Salaries	<i>126,927</i>	<i>126,927</i>
5.2 Employee Benefits	<i>60,591</i>	<i>60,591</i>
5.3 All Other	<i>12,524</i>	<i>12,524</i>
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	<i>268,930</i>	<i>268,930</i>

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	<i>128,378</i>	<i>128,378</i>
6.3 All Other	<i>271,595</i>	<i>271,595</i>
7. Support Services, Student Transportation		
7.1 Salaries	<i>396,028</i>	<i>399,240</i>
7.2 Employee Benefits	<i>189,385</i>	<i>190,584</i>
7.3 All Other	<i>231,583</i>	<i>234,625</i>
8. Business/Central/Other Support Services		
8.1 Salaries	<i>50,683</i>	<i>50,683</i>
8.2 Employee Benefits	<i>24,194</i>	<i>24,194</i>
8.3 All Other	<i>547,607</i>	<i>547,607</i>

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	<i>50,586</i>	<i>91,209</i>
9.2 Employee Benefits	<i>20,050</i>	<i>43,540</i>
9.3 All Other	<i>122,292</i>	<i>220,497</i>
10. Enterprise Operations		
10.1 Salaries	<i>0</i>	<i>0</i>
10.2 Employee Benefits	<i>0</i>	<i>0</i>
10.3 All Other	<i>0</i>	<i>0</i>
11. Other		
11.1 Salaries	<i>0</i>	<i>0</i>
11.2 Employee Benefits	<i>0</i>	<i>0</i>
11.3 All Other	<i>202,673</i>	<i>202,673</i>

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	<i>0</i>	<i>0</i>
12.2 Employee Benefits	<i>608,702</i>	<i>608,702</i>
12.3 All Other	<i>0</i>	<i>0</i>

Section D - Total

	* State/Local/Federal
13. Total Expenditures	<i>8,374,205</i>

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	<i>1,681,453</i>	<i>1,921,610</i>
2. Instructional Aide Salaries	<i>351,245</i>	<i>374,775</i>
3. Improvement of Instruction	<i>7,000</i>	<i>7,000</i>
4. Library and Media Services	<i>4,155</i>	<i>4,155</i>
5. Books and Periodicals	<i>19,159</i>	<i>19,159</i>
6. Technology-Related Supplies and Purchased Services	<i>71,176</i>	<i>71,176</i>
7. Technology-Related Hardware	<i>13,367</i>	<i>13,367</i>
8. Technology Software	<i>0</i>	<i>0</i>