

Board of Education
Madrid-Waddington Central School
Tuesday, December 10, 2024
High School Library
6:30 PM

- I. Call to Order
- II. Pledge of Allegiance
- III. Acceptance of Minutes for November 19, 2024 regular board meeting
- IV. Reports
 1. Treasurer's Report
 - Action Item: Acceptance of Report
 2. CSE Recommendations
 - Action Item: Acceptance of CSE Recommendations
 3. Student Liaison
 4. High School Principal
 - Portrait of a Graduate
 5. Elementary School Principal
 - December Events
- V. Public Comment (3 minute limit per person)
- VI. Superintendent's Report
 1. Capital Project Update
 2. Regionalization Update
 3. Rockefeller Foundation Aid Study
- VII. Discussion of Old or New Business
 1. Policy 5661 - Wellness - 3rd & Final
 - Action Item: Approval of Wellness Policy
- VIII. Action Item
 1. Personnel
 - Action Item: Approve Personnel Recommendations
- IX. Executive Session
(If necessary, For the purpose of discussion related to the medical, financial or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation).
- X. Adjournment

Upcoming Dates:

- | | |
|------------------|---|
| Dec. 23 - Jan. 1 | Holiday Recess for Instructional Staff & Students |
| Jan. 20 | Martin Luther King Day |
| Jan. 21 | Next Board Meeting 6:30 PM |

A Regular Meeting of the Board of Education of the Madrid-Waddington Central School was held on November 19, 2024. The President of the Board, Robert Smith, called the meeting to order at 6:30 PM.

ROLL CALL Present: Wyatt Boswell, Bruce Durant, Charles Grant, Ryan Hayes, Katie Logan, Chris Pryce, Mike Ruddy, Robert Smith and Amber Sullivan

Others: Eric Burke, Julie Abrantes, Joseph Binion, Nicole Weakfall, Patricia Bogart, Annika Zysik, Brianne Sterling, Violet Foster and Jaden Ashley

Excused: None

NO. 2025-043 Motion by Grant, seconded by Durant, to approve the minutes of the October 15, 2024 Regular Board of Education meeting.
Approval of Minutes

Yeas: All Present

Nays: None

NO. 2025-044 Motion by Grant, seconded by Hayes, to accept the Treasurer's Report for the period ending Treasurer's Report October 31, 2024.

Yeas: All Present

Nays: None

NO. 2025-045 Motion by Pryce, seconded by Sullivan, to accept the Certificate of Tax Collection for the Tax Coll. 2024-25 school year.
2024-25

Yeas: All Present

Nays: None

The following reports were given:

- Building & Grounds – written by James Murray
- Transportation – written by Shawn Losey

NO. 2025-046 Motion by Grant, seconded by Logan, that the Board accept the recommendation of the CSE/CPSE Committee on Special Education and Pre-School Special Education, as listed on the attached sheets, and approves the authorization of funds to implement the special education programs and services consistent with such recommendations.

Yeas: All Present

Nays: None

Reports Cont'd:

- Student Liaison – Annika Zysik
 - Athletics – Fall/Winter Update
 - Performing Arts Update
 - Club Activities Update
- High School Principal
 - Graduation Requirements/Timeline
- Elementary Principal
 - Afterschool Activities/Clubs Update
 - Upcoming Events
- Superintendent's Report:
 - Capital Project Phase I Bid Approval

NO. 2025-047 Motion by Grant, seconded by Boswell, that the board, upon the recommendation of Superintendent Cap Improve. Burke does hereby accept the bid of \$161,370 from Northern Mechanicals for Phase I of the 2023 Proj. 2023 Capital Improvement Project.
Bid Accepted

Yeas: All Present

Nays: None

Reports Cont'd:

- Superintendent's Report:
 - Capital Project Phase II Update

Discussion of Old or New Business

- Second Reading of the following policy:
 - Policy 5661 – Wellness
- NYPA Relicensing Settlement Agreement

NO. 2025-048 Motion by Durant, seconded by Ruddy, that the board, upon the recommendation of Superintendent NYPA Relicensing Agreement Burke, does hereby adopt the following resolution:

WHEREAS, the Madrid-Waddington Central School District is a signatory to the Relicensing Settlement Agreement dated the 22nd day of February 2002 (the "2022 RSA") with the Power Authority of the State of New York (herein "NYPA"); and

WHEREAS, the 2002 RSA contains a provision providing for a review of the terms of the RSA every ten years during the term of the 2002 RSA to address unforeseen matters that were not contemplated in the 2022 RSA; and

WHEREAS, the Local Government Task Force (herein "LGTF"), being a group of municipalities and school districts including the Town of Louisville, the Town and Village of Massena, the Town and Village of Waddington, the County of St Lawrence, the Madrid-Waddington Central School District and the Massena Central School District, has engaged with NYPA and negotiated an agreement pursuant to the 2002 RSA and the ten year review process outlined in the 2002 RSA; and

WHEREAS, the LGTF has approved the tentative agreement with NYPA; and

WHEREAS, the Madrid-Waddington Central School District desires to approve and ratify this tentative agreement as attached hereto and incorporated herein; now therefore be it hereby

RESOLVED, that the Board of Education of the Madrid-Waddington Central School District hereby approves, the tentative agreement between the LGTF and NYPA as attached hereto and incorporated herein; and be it further

RESOLVED, that the Board of Education of the Madrid-Waddington Central School District hereby authorizes the LGTF to enter into the agreement on behalf of the Madrid-Waddington Central School District and to be bound by the terms of the agreement.

Yeas: All Present

Nays: None

NO. 2025-049 Motion by Boswell, seconded by Durant, that the board, upon the recommendation of Appointments Superintendent Burke, does hereby approve the following personnel actions:

Appointments:

- | | |
|------------|--|
| C Froats | 1. Caleb Froats; Sub Tch. & TA, eff. 11/20/24, rate of \$130/day |
| C Beeson | 2. Caitlin Beeson; Sub Tch. & TA, eff. 11/18/24, rate of \$130/day |
| L Strader | 3. Linda Strader; Sub Monitor, eff. 10/21/24, rate of \$16.50/hr. |
| T Keegan | 4. Tori Keegan; Sub Tch., eff. 10/16/24, rate of \$130/day |
| T Dashnaw | 5. Timothy Dashnaw; Boys Mod. Basketball Co-Coach, 2024-25 SY |
| D Jones | 6. Dennis Jones; Vol. Asst. Basketball Coach, eff. 11/18/24 |
| T Villnave | 7. Tommie Jo Villnave; Vol. Asst. Cheer Coach, eff. 11/18/24 |

Medical Leave:

- | | |
|----------|---|
| R Morgan | 7. Ricky Morgan; Bus Driver, eff. 11/5/24-11/25/24 |
| S Monroe | 8. Schiler Monroe; Bus Driver, eff. 11/23/24-12/23/24 |

Yeas: Boswell, Durant, Grant, Hayes, Pryce, Ruddy, Smith and Sullivan

Abstain: Logan

Nays: None

No. 2025-050 Motion by Grant, seconded by Durant, to adjourn the regular meeting at 7:19 PM.
Adjournment

Yeas: All Present

Nays: None



District Clerk

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBCAPFUND - COMMUNITY BANK CAPITAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
002356	11/19/2024	C	SEI DESIGN GROUP ARCHITECTS, PC	0042		No	No			\$8,413.58	002356
Subtotal for Bank Account: CBCAPFUND - COMMUNITY BANK CAPITAL FUND										Grand Total	\$8,413.58
										Void Total	\$0.00
										Net	\$8,413.58
										Grand Total	\$8,413.58
										Void Total	\$0.00
										Net	\$8,413.58

Selection Criteria

Bank Account: CBCAPFUND
Check date is between 11/01/2024 and 11/30/2024
Sort by: Check Number
Printed by JULIE K. ABRANTES

MADRID-WADDINGTON CSD
Budget Status Report As Of: 11/30/2024
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400-00-0000	Board Education Other	7,500.00	0.00	7,500.00	6,879.20	0.00	620.80
1010-400-00-1000	Prof Dev Other	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
1010-490-00-0000	BOCES Services	6,595.00	0.00	6,595.00	2,329.13	0.00	4,265.87
1010-500-00-0000	Board Education Supplies	750.00	0.00	750.00	198.86	0.00	551.14
1040-160-00-0000	District Clerk Salary	105,049.00	0.00	105,049.00	44,443.85	60,605.10	0.05
1040-400-00-0000	District Clerk Other	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
1040-400-00-1000	Prof Dev Other	500.00	0.00	500.00	0.00	0.00	500.00
1040-500-00-0000	District Clerk Supplies	1,500.00	0.00	1,500.00	35.34	45.30	1,419.36
1060-400-00-0000	District meetings other	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
10 Board of Education - State Function Group Subtotal		132,144.00	0.00	132,144.00	53,886.38	60,650.40	17,807.22
1240-150-00-0000	Superintendent Salary	106,327.00	0.00	106,327.00	43,487.95	59,312.05	3,527.00
1240-160-00-0000	Superintendent Secretary	56,162.00	0.00	56,162.00	23,337.82	31,824.18	1,000.00
1240-400-00-0000	Chief School Admin Other	8,480.00	0.00	8,480.00	5,771.06	0.00	2,708.94
1240-400-00-1000	Prof Dev Other	6,000.00	0.00	6,000.00	3,310.35	0.00	2,689.65
1240-500-00-0000	Chief School Admin Suppli	1,500.00	0.00	1,500.00	69.59	0.00	1,430.41
12 Central Administration - State Function Group Subtotal		178,469.00	0.00	178,469.00	75,976.77	91,136.23	11,356.00
1310-150-00-0000	Business Admin Instructio	52,370.00	0.00	52,370.00	21,750.52	29,649.48	970.00
1310-160-00-0000	Business Admin Noninstruc	31,495.00	-4,360.00	27,135.00	11,209.30	15,713.91	211.79
1310-400-00-0000	Business Admin Other	32,718.00	-1,000.00	31,718.00	10,094.06	3,250.00	18,373.94
1310-400-00-1000	Prof Dev Other	0.00	1,000.00	1,000.00	607.74	0.00	392.26
1310-490-00-0000	BOCES Services	50,000.00	0.00	50,000.00	9,639.92	0.00	40,360.08
1310-500-00-0000	Business Admin Supplies	4,250.00	-2,379.00	1,871.00	1,174.74	107.06	589.20
1320-400-00-0000	Auditing Other Exp	30,000.00	0.00	30,000.00	27,100.00	0.00	2,900.00
1325-160-00-0000	Treasurer Salary	15,914.00	4,360.00	20,274.00	6,705.90	13,564.97	3.13
1325-400-00-0000	Treasurer Other	825.00	0.00	825.00	0.00	0.00	825.00
1325-400-00-1000	Prof Dev Other	250.00	0.00	250.00	0.00	0.00	250.00
1325-500-00-0000	Treasurer Supplies	100.00	0.00	100.00	0.00	0.00	100.00
1330-160-00-0000	Tax Collector Salary	4,700.00	0.00	4,700.00	4,700.00	0.00	0.00
1330-400-00-0000	Tax Collector Other	465.00	0.00	465.00	40.87	0.00	424.13
1330-500-00-0000	Tax Collector Supplies	600.00	2,379.00	2,979.00	2,978.98	0.00	0.02
1345-490-00-0000	Purchase BOCES Services	2,548.00	0.00	2,548.00	764.40	0.00	1,783.60
1380-400-00-0000	Fiscal Agent Fees	7,500.00	0.00	7,500.00	621.00	0.00	6,879.00
13 Finance - State Function Group Subtotal		233,735.00	0.00	233,735.00	97,387.43	62,285.42	74,062.15
1420-400-00-0000	Legal Other Expense	25,000.00	0.00	25,000.00	6,837.00	0.00	18,163.00
1430-490-00-0000	BOCES Services - PERS	22,860.00	0.00	22,860.00	6,858.00	0.00	16,002.00
1460-490-00-0000	BOCES Services	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
14 Staff - State Function Group Subtotal		50,360.00	0.00	50,360.00	13,695.00	0.00	36,665.00
1620-160-00-0000	Operation Salaries	266,448.00	0.00	266,448.00	106,028.24	126,561.28	33,858.48

MADRID-WADDINGTON CSD

Budget Status Report As Of: 11/30/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1620-200-00-0000	Operation Equipment	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1620-400-00-0000	Operation Other Expense	25,000.00	0.00	25,000.00	2,277.15	0.00	22,722.85
1620-400-00-1000	Prof Dev Other	250.00	0.00	250.00	35.00	0.00	215.00
1620-402-00-0000	Natural Gas	117,000.00	0.00	117,000.00	17,970.59	0.00	99,029.41
1620-407-00-0000	Electricity	175,000.00	0.00	175,000.00	44,245.03	0.00	130,754.97
1620-408-00-0000	Telephone	15,680.00	0.00	15,680.00	3,825.39	0.00	11,754.61
1620-490-00-0000	BOCES Services	23,000.00	0.00	23,000.00	6,462.91	0.00	16,537.09
1620-500-00-0000	Operation Supplies	60,000.00	0.00	60,000.00	39,777.28	4,491.70	15,731.02
1620-500-01-0000	Auditorium Supplies	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
1621-160-00-0000	Maintenance Salaries	326,199.00	-1,200.00	324,999.00	124,884.00	126,561.40	73,543.60
1621-160-02-0000	Maint Salaries - Chem Hyg	0.00	1,200.00	1,200.00	200.00	1,000.00	0.00
1621-200-00-0000	Maintenance Equipment	10,000.00	71,034.50	81,034.50	55,697.00	25,337.50	0.00
1621-200-01-0000	Auditorium Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1621-200-02-0000	Equip - Security	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1621-400-00-0000	Maintenance Other	110,000.00	0.00	110,000.00	32,261.54	10,072.00	67,666.46
1621-400-01-0000	Auditorium Other	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1621-490-00-0000	Maintenance - BOCES Svcs	19,178.00	0.00	19,178.00	5,753.40	0.00	13,424.60
1621-500-00-0000	Maintenance Supplies	55,000.00	0.00	55,000.00	16,504.02	0.00	38,495.98
1670-400-00-0000	Mailing Other Expense	9,460.00	0.00	9,460.00	665.88	0.00	8,794.12
1670-490-00-0000	Printing BOCES Services	4,000.00	0.00	4,000.00	1,200.00	0.00	2,800.00
1670-500-00-0000	Mailing Supplies	750.00	0.00	750.00	0.00	0.00	750.00
1680-490-00-0000	Data Processing BOCES	450,691.00	0.00	450,691.00	147,252.07	0.00	303,438.93
16 Central Services - State Function Group Subtotal		1,714,458.00	71,034.50	1,786,490.50	605,149.50	294,023.88	886,317.12
1910-400-00-0000	Unallocated Insurance	86,800.00	0.00	86,800.00	70,820.40	0.00	15,979.60
1964-400-00-0000	Refund of Real Property	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1981-490-00-0000	BOCES Adm'n. Charge	429,669.00	0.00	429,669.00	128,900.70	0.00	300,768.30
1983-490-00-0000	BOCES Capital Expense	198,372.00	0.00	198,372.00	59,511.60	0.00	138,860.40
19 Special Items (Contractual Expense) - State Function Group Subtotal		717,341.00	0.00	717,341.00	259,232.70	0.00	458,108.30
2010-490-00-0000	BOCES Curriculum Develop	35,000.00	0.00	35,000.00	7,427.70	0.00	27,572.30
2020-150-00-0000	Principals' Salaries-Elern	86,060.00	0.00	86,060.00	36,234.88	49,411.12	414.00
2020-150-05-0000	Principals' Salaries-HS	108,714.00	13,286.00	122,000.00	49,923.06	72,076.94	0.00
2020-161-00-0000	Secretaries' Sal - Elern	40,228.00	0.00	40,228.00	13,720.74	19,760.26	6,747.00
2020-161-05-0000	Secretaries' Sal - HS	44,365.00	0.00	44,365.00	16,180.89	22,064.86	6,119.25
2020-162-00-0000	Monitors' Salaries - K-5	10,892.00	-5,931.00	4,961.00	1,093.49	2,787.01	1,080.50
2020-162-00-3000	Monitors' Salaries	7,269.00	-7,269.00	0.00	0.00	0.00	0.00
2020-162-05-0000	Monitors' Salaries - 7-12	2,427.00	0.00	2,427.00	440.04	1,466.86	520.10
2020-400-00-0000	Super Other Exp - Elern	3,442.00	0.00	3,442.00	162.00	0.00	3,280.00
2020-400-00-1000	Prof Dev Other Elern	550.00	0.00	550.00	100.82	0.00	449.18

MADRID-WADDINGTON CSD
Budget Status Report As Of: 11/30/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2020-400-05-0000	Super Other Exp - HS	4,348.00	0.00	4,348.00	2,440.97	0.00	1,907.03
2020-400-05-1000	Prof Dev Other HS	550.00	0.00	550.00	100.82	0.00	449.18
2020-500-00-0000	Supervision Sup - Elem	1,750.00	0.00	1,750.00	0.00	42.95	1,707.05
2020-500-05-0000	Supervision Sup - HS	1,750.00	0.00	1,750.00	374.68	0.00	1,375.32
2060-400-00-0000	Grant Writer Services	21,000.00	0.00	21,000.00	9,000.00	0.00	12,000.00
20 Administration and Improvement - State Function Group Subtot		368,345.00	86.00	368,431.00	137,200.09	167,610.00	63,620.91
2110-110-00-0000	Teacher Salaries 1/2 Day	33,243.00	-32,622.00	621.00	0.00	0.00	621.00
2110-120-00-0000	Teacher Salaries K-3	988,413.00	-4,303.00	984,110.00	224,144.06	719,960.96	40,004.98
2110-120-01-0000	TCH Salaries K-3 PROF DEV	5,000.00	5,625.00	10,625.00	10,625.00	0.00	0.00
2110-120-01-1000	TCH Sal Pre-K PROF Dev	700.00	-100.00	600.00	600.00	0.00	0.00
2110-121-00-0000	4-5 ELEMENTARY TEACHERS	580,948.00	7,705.00	588,653.00	138,989.99	449,660.51	2.50
2110-121-01-0000	TCH Salaries 4-5 PROF DEV	3,500.00	975.00	4,475.00	4,475.00	0.00	0.00
2110-121-03-0000	6 ELEM TCH SALARIES	294,910.00	-642.36	294,267.64	61,889.60	203,499.07	28,878.97
2110-121-03-1000	6 Tch Prof Dev Stipends	1,000.00	200.00	1,200.00	1,200.00	0.00	0.00
2110-122-00-0000	K-3 ELEM TCH ASSISTANT	7,257.00	0.00	7,257.00	4,848.50	250.00	2,158.50
2110-122-00-1000	Pre-K TCH ASSISTANT	30,763.00	13,142.36	43,905.36	10,980.33	32,925.03	0.00
2110-123-00-0000	4-5 ELEM TCH ASSISTANT	8,058.00	0.00	8,058.00	0.00	0.00	8,058.00
2110-123-01-0000	6 TCH ASSISTANT	1,500.00	0.00	1,500.00	390.00	0.00	1,110.00
2110-130-00-0000	Teacher Salaries 7-12	1,557,618.00	-48,500.00	1,509,118.00	338,688.69	1,085,533.02	84,896.29
2110-130-01-0000	TCH Sal 7-12 PROF DEV	5,000.00	1,967.00	6,967.00	6,966.65	0.00	0.35
2110-131-00-0000	TCH ASSIST Salaries 7-12	4,680.00	0.00	4,680.00	1,470.18	2,709.78	500.04
2110-140-00-0000	Substitute Teachers - K-5	35,000.00	18,000.00	53,000.00	19,334.90	0.00	33,665.10
2110-140-00-1000	Substitute Tch -Pre-K	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-140-01-0000	Substitute Teachers	18,000.00	-18,000.00	0.00	0.00	0.00	0.00
2110-140-02-0000	Substitute Teachers - 6	7,000.00	0.00	7,000.00	303.40	0.00	6,696.60
2110-140-03-0000	Substitute TCH - 7-12	115,485.00	0.00	115,485.00	37,845.47	0.00	77,639.53
2110-150-00-0000	Tutoring Salaries- K-3	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-150-01-0000	Tutoring Salaries- 4-5	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-150-02-0000	Tutoring Salaries- 6	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-150-05-0000	Tutoring Salaries- 7-12	20,000.00	0.00	20,000.00	4,200.00	0.00	15,800.00
2110-160-00-0000	NON-INSTR SALARIES - K-5	1,700.00	63.00	1,763.00	0.00	0.00	1,763.00
2110-160-00-1000	NON-INSTR SALARIES Pre-K	1,000.00	-400.00	600.00	0.00	0.00	600.00
2110-160-01-0000	NON-INSTR SALARIES 6	250.00	-250.00	0.00	0.00	0.00	0.00
2110-160-05-0000	NON-INSTR SALARIES - 7-12	0.00	501.00	501.00	410.83	0.00	90.17
2110-200-00-0000	General Equipment K-12	27,000.00	0.00	27,000.00	17,840.00	0.00	9,160.00
2110-400-00-0000	General Other Expense	19,000.00	0.00	19,000.00	4,884.99	0.00	14,115.01
2110-400-01-0000	General Other Exp Pre-K	200.00	0.00	200.00	0.00	0.00	200.00
2110-400-01-1000	General Other Exp K-5	1,500.00	340.00	1,840.00	1,840.00	0.00	0.00

MADRID-WADDINGTON CSD
Budget Status Report As Of: 11/30/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-400-02-0000	General Other	650.00	-650.00	0.00	0.00	0.00	0.00
2110-400-03-0000	General Other Exp 6	250.00	0.00	250.00	0.00	0.00	250.00
2110-400-03-1000	Instrum Music k-5 Other E	500.00	372.00	872.00	871.99	0.00	0.01
2110-400-03-1100	Instrum Music Other	127.00	-127.00	0.00	0.00	0.00	0.00
2110-400-03-1200	Instrum Music 6 Other E	74.00	0.00	74.00	0.00	0.00	74.00
2110-400-03-1300	PRE-K Comm & Assem Other	75.00	0.00	75.00	0.00	0.00	75.00
2110-400-03-1400	K-5 Comm & Assem Other	175.00	175.00	350.00	115.45	0.00	234.55
2110-400-03-1500	Comm & Assem Other	175.00	-175.00	0.00	0.00	0.00	0.00
2110-400-03-1600	6 Comm & Assem Other	75.00	0.00	75.00	0.00	0.00	75.00
2110-400-03-1700	PRE-K Teacher Conference	750.00	-750.00	0.00	0.00	0.00	0.00
2110-400-03-1800	K-5 Teacher Conference	1,000.00	965.00	1,965.00	1,965.00	0.00	0.00
2110-400-03-1900	Teacher Conference	625.00	-625.00	0.00	0.00	0.00	0.00
2110-400-03-2000	6 Teacher Conference	100.00	1,042.00	1,142.00	1,142.00	0.00	0.00
2110-400-05-0000	General Other Exp 7-12	7,500.00	-632.00	6,868.00	3,520.53	0.00	3,347.47
2110-400-05-0700	Phys Ed 7-12 Other Expens	361.00	0.00	361.00	0.00	0.00	361.00
2110-400-05-0800	Music Piano Accompanist	1,000.00	0.00	1,000.00	150.00	0.00	850.00
2110-400-05-1100	Instrum Music 7-12 Other	1,750.00	0.00	1,750.00	650.00	0.00	1,100.00
2110-400-05-1200	Vocal Music 7-12 Other	750.00	0.00	750.00	855.50	0.00	-105.50
2110-400-05-1300	State/Nat'l Music Other 7	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-400-05-1600	7-12 Comm & Assem Other	1,650.00	0.00	1,650.00	0.00	0.00	1,650.00
2110-400-05-1700	7-12 Teacher Conference	3,000.00	0.00	3,000.00	2,089.95	0.00	910.05
2110-470-00-0000	Tuition - K-5	15,000.00	8,500.00	23,500.00	0.00	0.00	23,500.00
2110-470-03-0000	Tuition	8,500.00	-8,500.00	0.00	0.00	0.00	0.00
2110-470-03-1000	Tuition - 6	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2110-470-03-1100	Tuition - 7-12	35,000.00	0.00	35,000.00	977.55	22,528.00	11,494.45
2110-480-01-0000	Campus/St. Mary's Text	850.00	0.00	850.00	0.00	0.00	850.00
2110-480-03-0100	Textbooks K-5	7,500.00	7,500.00	15,000.00	565.28	0.00	14,434.72
2110-480-03-0200	Textbooks	7,500.00	-7,500.00	0.00	0.00	0.00	0.00
2110-480-03-0300	Textbooks 6	3,500.00	0.00	3,500.00	0.00	113.96	3,386.04
2110-480-05-0100	Textbooks 7-12	13,538.00	0.00	13,538.00	9,230.86	137.50	4,169.64
2110-490-00-0000	BOCES Services	239,827.00	0.00	239,827.00	124,882.95	0.00	114,944.05
2110-500-00-0000	General K-12 Supplies	25,000.00	0.00	25,000.00	6,371.21	5,419.72	13,209.07
2110-500-03-0000	General Pre-K Supplies	1,500.00	0.00	1,500.00	171.91	0.00	1,328.09
2110-500-03-0100	General K-5 Supplies	12,000.00	7,472.18	19,472.18	19,253.16	0.00	219.02
2110-500-03-0110	General Supplies	7,500.00	-7,500.00	0.00	0.00	0.00	0.00
2110-500-03-0120	General 6 Supplies	2,500.00	0.00	2,500.00	118.33	0.00	2,381.67
2110-500-03-0200	Art Pre-k Supplies	250.00	0.00	250.00	0.00	0.00	250.00
2110-500-03-0300	Art K-5 Supplies	1,000.00	1,250.00	2,250.00	837.59	1,337.11	75.30
2110-500-03-0400	Art Supplies	1,250.00	-1,250.00	0.00	0.00	0.00	0.00

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2110-500-03-0500	Art 6 Supplies	400.00	0.00	400.00	189.88	123.20	86.92
2110-500-03-0600	Phys Ed PRE-K Supplies	76.00	0.00	76.00	0.00	0.00	76.00
2110-500-03-0700	Phys Ed K-5 Supplies	350.00	350.00	700.00	0.00	0.00	700.00
2110-500-03-0800	Phys Ed Supplies	350.00	-350.00	0.00	0.00	0.00	0.00
2110-500-03-0900	Phys Ed 6 Supplies	100.00	0.00	100.00	0.00	0.00	100.00
2110-500-03-1100	Instrum Music K-5 Supplie	100.00	100.00	200.00	131.97	0.00	68.03
2110-500-03-1110	Instrum Music Supplie	100.00	-100.00	0.00	0.00	0.00	0.00
2110-500-03-1120	Instrum Music 6 Supplie	50.00	0.00	50.00	0.00	0.00	50.00
2110-500-03-1200	Vocal Music K-5 Supplies	100.00	192.82	292.82	192.82	0.00	100.00
2110-500-03-1500	Vocal Music Supplies	100.00	-100.00	0.00	0.00	0.00	0.00
2110-500-03-1600	Vocal Music 6 Supplies	50.00	0.00	50.00	0.00	0.00	50.00
2110-500-05-0000	General 7-12 Supplies	12,000.00	-1,670.68	10,329.32	8,239.71	59.60	2,030.01
2110-500-05-0200	Art 7-12 Supplies	2,500.00	0.00	2,500.00	1,017.22	0.00	1,482.78
2110-500-05-0300	Health 7-12 Supplies	105.00	0.00	105.00	0.00	0.00	105.00
2110-500-05-0400	English 7-12 Supplies	105.00	0.00	105.00	0.00	0.00	105.00
2110-500-05-0500	French 7-12 Supplies	300.00	80.68	380.68	380.68	0.00	0.00
2110-500-05-0600	Spanish 7-12 Supplies	300.00	0.00	300.00	0.00	0.00	300.00
2110-500-05-0700	Phys Ed Supplies Jones	600.00	0.00	600.00	219.98	0.00	380.02
2110-500-05-0800	Phys Ed Supplies Shoen	600.00	0.00	600.00	0.00	0.00	600.00
2110-500-05-1000	Math 7-12 Supplies	775.00	480.00	1,255.00	1,254.14	0.00	0.86
2110-500-05-1100	Instrum Music 7-12 Suppli	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
2110-500-05-1200	Vocal Music 7-12 Supplies	1,300.00	0.00	1,300.00	670.13	76.98	552.89
2110-500-05-1300	Science 7-12 Supplies	3,600.00	1,131.90	4,731.90	4,731.90	0.00	0.00
2110-500-05-1400	Social Studies 7-12 Suppl	400.00	-21.90	378.10	0.00	0.00	378.10
2110-500-05-1700	Music 7-12 Instruments	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2250-150-00-0000	Handicapped TCH SAL K-5	216,228.00	-11,479.00	204,749.00	48,367.24	152,542.39	3,839.37
2250-150-00-0100	Sub Hdkp Tch Sal K-5	1,500.00	1,000.00	2,500.00	221.80	0.00	2,278.20
2250-150-00-1000	Hdkp Tch Prof Dev K-5	350.00	2,550.00	2,900.00	2,900.00	0.00	0.00
2250-150-03-0000	Handicapped TCH SAL	48,446.00	-47,946.00	500.00	0.00	500.00	0.00
2250-150-03-0100	Handicapped TCH SAL 6	40,084.00	19,535.00	59,619.00	15,369.48	44,245.30	4.22
2250-150-03-0200	Sub Hdkp TCH SAL	1,000.00	-1,000.00	0.00	0.00	0.00	0.00
2250-150-03-0300	Sub Hdkp TCH SAL 6	500.00	0.00	500.00	349.40	0.00	150.60
2250-150-03-1000	Hdkp TCH SAL Prof Dev	200.00	-200.00	0.00	0.00	0.00	0.00
2250-150-03-1100	Hdkp TCH SAL 6 Prof Dev	100.00	0.00	100.00	0.00	0.00	100.00
2250-150-05-0000	Handicapped TCH SAL 7-12	161,625.00	27,902.00	189,527.00	44,254.80	145,252.94	19.26
2250-150-05-0100	Sub Hdkp TCH SAL 7-12	2,500.00	0.00	2,500.00	507.50	0.00	1,992.50
2250-150-05-1000	Hdkp TchSal 7-12 Prof Dev	300.00	900.00	1,200.00	1,200.00	0.00	0.00
2250-151-00-0000	Hdkp Tch Asst K-5	125,088.00	-4,144.00	120,944.00	30,904.10	90,024.79	15.11

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2250-151-03-0000	Hdkp Tch Asst	54,466.00	-52,866.00	1,600.00	0.00	1,550.80	49.20
2250-151-03-0100	Hdkp Tch Asst 6	29,484.00	-14,000.00	15,484.00	6,018.54	9,233.43	232.03
2250-151-05-0000	Hdkp Tch Asst 7-12	63,902.00	126,395.00	190,297.00	48,016.12	141,973.87	307.01
2250-160-00-0000	Hdkp Noninstr Sal Pre-K	3,500.00	0.00	3,500.00	113.41	154.59	3,232.00
2250-160-01-0000	Hdkp Noninstr Sal K-5	456.00	2,950.00	3,406.00	3,278.08	0.00	127.92
2250-160-03-0000	Hdkp Noninstr Sal	1,766.00	-1,766.00	0.00	0.00	0.00	0.00
2250-160-03-0100	Hdkp Noninstr Sal 6	853.00	787.00	1,640.00	1,639.03	0.00	0.97
2250-160-05-0000	Hdkp Noninstr Sal 7-12	2,992.00	7,925.00	10,917.00	10,905.62	0.00	11.38
2250-200-00-0000	Hdkp Equip - K-5	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2250-400-00-0000	Hdkp Other Expense - K-5	73,750.00	58,200.00	131,950.00	8,853.29	0.00	123,096.71
2250-400-00-1000	Hdkp Prof Dev Other - K-5	750.00	2,300.00	3,050.00	3,049.60	0.00	0.40
2250-400-00-1100	Hdkp Other Exp - Pre-K	500.00	0.00	500.00	0.00	0.00	500.00
2250-400-03-0000	Hdkp Other Expense	60,000.00	-60,000.00	0.00	0.00	0.00	0.00
2250-400-03-0100	Hdkp Other Expense - 6	15,000.00	0.00	15,000.00	2,459.70	0.00	12,540.30
2250-400-03-1000	Hdkp Prof Dev Other	500.00	-500.00	0.00	0.00	0.00	0.00
2250-400-03-1100	Hdkp Prof Dev Other - 6	250.00	0.00	250.00	0.00	0.00	250.00
2250-400-05-0000	Hdkp Other Expense - 7-12	45,000.00	0.00	45,000.00	2,750.00	0.00	42,250.00
2250-400-05-1000	Hdkp Prof Dev Other 7-12	1,000.00	0.00	1,000.00	571.00	0.00	429.00
2250-470-00-0000	Handicapped tuition K-5	10,000.00	63,000.00	73,000.00	18,166.07	54,498.21	335.72
2250-470-03-0000	Handicapped tuition	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
2250-470-03-0100	Handicapped tuition 6	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
2250-470-05-0000	Handicapped tuition 7-12	20,000.00	4,100.00	24,100.00	0.00	24,050.00	50.00
2250-480-00-0000	Hdkp Textbooks - K-5	500.00	750.00	1,250.00	0.00	0.00	1,250.00
2250-480-03-0000	Hdkp Textbooks	750.00	-750.00	0.00	0.00	0.00	0.00
2250-480-03-0100	Hdkp Textbooks - 6	200.00	0.00	200.00	0.00	0.00	200.00
2250-480-05-0000	Hdkp Textbooks - 7-12	550.00	0.00	550.00	0.00	0.00	550.00
2250-490-00-0000	Handicapped BOCES Svces	1,721,850.00	-42,100.00	1,679,750.00	247,529.32	0.00	1,432,220.68
2250-500-00-0000	CSE Supplies	3,500.00	-2,207.00	1,293.00	0.00	0.00	1,293.00
2250-500-00-1000	CSE Supplies - UPK	0.00	2,094.00	2,094.00	1,358.68	0.00	735.32
2250-500-03-0000	Handicapped K-5 Supplies	3,500.00	5,000.00	8,500.00	661.71	29.90	7,808.39
2250-500-03-0100	Handicapped Supplies	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
2250-500-03-0200	Handicapped 6 Supplies	2,500.00	0.00	2,500.00	0.00	358.94	2,141.06
2250-500-05-0000	Handicapped 7-12 Supplies	4,250.00	113.00	4,363.00	4,362.85	0.00	0.15
2280-150-00-0000	Occ Ed Teacher Salaries	63,375.00	-8,883.00	54,492.00	9,247.68	30,326.71	14,917.61
2280-150-00-0100	Sub Occ Ed Tch Salaries	500.00	0.00	500.00	0.00	0.00	500.00
2280-150-00-1100	Occ Ed Prof Dev Tch Sal	500.00	300.00	800.00	200.00	0.00	600.00
2280-400-05-0000	General Occ Ed Other Exp	2,000.00	0.00	2,000.00	175.00	0.00	1,825.00
2280-490-00-0000	Occ Ed BOCES Services	653,712.00	0.00	653,712.00	196,113.60	0.00	457,598.40
2280-500-05-0000	General Occ Ed Supplies	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

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2330-490-00-0000	BOCES Teaching Spec Sch	20,979.00	0.00	20,979.00	4,195.80	0.00	16,783.20
21 Teaching - State Function Group Subtotal		7,717,384.00	-8,669.00	7,708,715.00	1,796,464.70	3,219,076.31	2,693,173.99
2610-150-00-0000	Library InstrSal - K-5	0.00	55,700.00	55,700.00	12,997.95	42,651.21	50.84
2610-150-00-0100	Sub Lib Instr Sal - K-5	150.00	150.00	300.00	119.21	0.00	180.79
2610-150-00-1100	Lib Sal Prof Dev -K-5	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
2610-150-03-0100	Library InstrSal - 6	9,191.00	-9,190.00	1.00	0.00	0.00	1.00
2610-150-03-0200	Sub Lib InstrSal	150.00	-150.00	0.00	0.00	0.00	0.00
2610-150-03-0400	Sub Lib InstrSal - 6	150.00	0.00	150.00	0.00	0.00	150.00
2610-150-05-0000	Library InstrSal - 7-12	23,171.00	-18,120.00	5,051.00	1,175.15	3,875.69	0.16
2610-150-05-0100	Sub Library Tch Sal 7-12	250.00	0.00	250.00	10.79	0.00	239.21
2610-150-05-1100	Prof Dev Lib Tch Sal 7-12	250.00	0.00	250.00	0.00	0.00	250.00
2610-151-00-0000	LIB TCH ASSIST SAL - K-5	13,872.00	-13,872.00	0.00	0.00	0.00	0.00
2610-151-03-0000	LIB TCH ASSIST SAL	7,435.00	-6,935.00	500.00	0.00	494.98	5.02
2610-400-00-0000	Lib & AV K-5 Other E	125.00	100.00	225.00	0.00	0.00	225.00
2610-400-03-0000	Lib & AV Other Exp	100.00	-100.00	0.00	0.00	0.00	0.00
2610-400-03-0100	Lib & AV 6 Other E	75.00	0.00	75.00	0.00	0.00	75.00
2610-400-05-0000	Lib & AV 7-12 Other E	200.00	0.00	200.00	0.00	0.00	200.00
2610-460-00-0000	K-5 Library & AV Loan	2,000.00	1,000.00	3,000.00	2,044.28	271.95	683.77
2610-460-03-0000	Library & AV Loan	1,000.00	-1,000.00	0.00	0.00	0.00	0.00
2610-460-03-0100	6 Library & AV Loan	1,000.00	0.00	1,000.00	902.61	0.00	97.39
2610-460-05-0000	7-12 Library & AV Loan	4,000.00	0.00	4,000.00	1,539.47	0.00	2,460.53
2610-490-00-0000	Library & AV BOCES	45,086.00	0.00	45,086.00	13,525.84	0.00	31,560.16
2610-500-00-0000	Library & AV K-5 Supplie	500.00	250.00	750.00	675.25	0.00	74.75
2610-500-03-0000	Library & AVSupplies	250.00	-250.00	0.00	0.00	0.00	0.00
2610-500-03-0100	Library & AV 6 Supplie	200.00	0.00	200.00	0.00	144.00	56.00
2610-500-05-0000	Library & AV 7-12 Supplie	800.00	0.00	800.00	793.94	0.00	6.06
2630-220-00-0000	State Aided Comput Hrdwre	16,000.00	0.00	16,000.00	4,946.47	0.00	11,053.53
2630-400-00-0000	Computer Other	1,500.00	-263.20	1,236.80	400.00	0.00	836.80
2630-400-00-1000	Comp Prof Dev Other	1,500.00	263.20	1,763.20	1,763.20	0.00	0.00
2630-460-03-0000	K-5 Software	7,000.00	0.00	7,000.00	3,409.49	1,978.28	1,612.23
2630-460-05-0000	6-12 Software	7,000.00	0.00	7,000.00	4,147.49	808.27	2,044.24
2630-490-00-0000	Computer BOCES	105,000.00	0.00	105,000.00	75,619.13	0.00	29,380.87
2630-500-00-0000	Comp & STEAM Supplie K-5	17,000.00	0.00	17,000.00	8,624.40	980.79	7,394.81
2630-500-05-0000	Comp & STEAM Sup. 6-12	18,000.00	0.00	18,000.00	5,899.69	2,055.52	10,044.79
26 Instructional Media - State Function Group Subtotal		282,955.00	8,583.00	291,538.00	139,594.36	53,260.69	98,682.95
2805-160-00-0000	Attendance Salaries	35,046.00	0.00	35,046.00	7,555.98	25,186.52	2,303.50
2805-400-00-0000	Attendance Other Exp	600.00	0.00	600.00	0.00	0.00	600.00
2810-150-00-0000	Guidance Instr Sal K-5	43,638.00	25,389.00	69,027.00	16,123.80	52,902.87	0.33

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2810-150-00-0100	Sub Guid Instr Sal K-5	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-00-1200	Guid Prof Dev K-5	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-00-1300	Guid Prof Dev 6	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-03-0000	Guidance Instr Sal	22,480.00	-22,480.00	0.00	0.00	0.00	0.00
2810-150-03-0100	Guidance Instr Sal 6	38,439.00	3,880.00	42,319.00	9,765.78	32,552.62	0.60
2810-150-05-0000	Guidance Instr Sal 7-12	137,610.00	-4,350.00	133,260.00	34,658.01	74,602.90	23,999.09
2810-150-05-0100	Sub Guid Instr Sal 7-12	200.00	4,300.00	4,500.00	4,500.00	0.00	0.00
2810-150-05-1000	Guid 7-12 Prof Dev	500.00	0.00	500.00	0.00	0.00	500.00
2810-160-03-0100	Guide Noninst Sal - 6	6,309.00	0.00	6,309.00	786.24	3,313.33	2,209.43
2810-160-05-0000	Guide Noninst Sal - 7-12	33,306.00	-11,071.00	22,235.00	1,834.56	20,353.29	47.15
2810-400-00-0000	Guidance Other Exp K-5	1,000.00	750.00	1,750.00	0.00	0.00	1,750.00
2810-400-03-0000	Guidance Other Exp	750.00	-750.00	0.00	0.00	0.00	0.00
2810-400-03-0100	Guidance Other Exp 6	250.00	0.00	250.00	0.00	0.00	250.00
2810-400-05-0000	Guidance Other Exp 7-12	1,000.00	0.00	1,000.00	250.96	0.00	749.04
2810-500-00-0000	Guidance Supplies	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-03-0000	Guidance Sup K-5	250.00	250.00	500.00	0.00	0.00	500.00
2810-500-03-0100	Guidance Sup	250.00	-250.00	0.00	0.00	0.00	0.00
2810-500-03-0200	Guidance Sup 6	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-05-0000	Guidance Supplies 7-12	750.00	0.00	750.00	9.28	0.00	740.72
2815-160-00-0000	Health Services Sal	99,499.00	1,336.00	100,835.00	23,548.07	77,286.58	0.35
2815-400-00-0000	Health Services Other Exp	20,000.00	0.00	20,000.00	0.00	12,000.00	8,000.00
2815-500-00-0000	Health Services Supplies	5,000.00	0.00	5,000.00	3,504.63	0.00	1,495.37
2820-150-00-0000	Psychological Salaries	64,464.00	1,311.00	65,775.00	16,170.86	49,603.86	0.28
2820-150-00-1000	Psych Sal. Prof Dev	260.00	1,685.00	1,935.00	1,934.58	0.00	0.42
2820-400-00-0000	Psychological Other	2,500.00	-1,146.00	1,354.00	0.00	0.00	1,354.00
2820-400-00-1000	Psych Prof Dev Other	250.00	160.00	410.00	410.00	0.00	0.00
2820-500-00-0000	Psychological Supplies	1,500.00	986.00	2,486.00	2,485.65	0.00	0.35
2850-005-02-0000	Not Defined Yet	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850-150-00-0000	Coccurricular Sal. 7-12	67,183.00	-3,699.00	63,484.00	1,982.00	55,931.00	5,571.00
2850-150-03-0000	After School Salaries K-5	4,500.00	708.00	5,208.00	1,230.00	3,978.00	0.00
2850-150-03-0100	After School Sal.	2,250.00	3,699.00	5,949.00	0.00	5,949.00	0.00
2850-150-03-0200	After School Sal. 6	1,000.00	-708.00	292.00	20.00	0.00	272.00
2850-150-03-0300	Summer School Elem	25,000.00	0.00	25,000.00	22,396.62	0.00	2,603.38
2850-150-05-0000	After School Prog 7-12	5,000.00	0.00	5,000.00	1,470.00	0.00	3,530.00
2850-400-00-0000	General Co. Other 7-12	1,500.00	0.00	1,500.00	289.00	0.00	1,211.00
2850-400-02-0000	Debate Other Expense	200.00	0.00	200.00	0.00	0.00	200.00
2850-400-03-0000	After School Other - K-5	500.00	500.00	1,000.00	0.00	0.00	1,000.00
2850-400-03-0100	After School Other	500.00	-500.00	0.00	0.00	0.00	0.00
2850-400-03-0200	After School Other - 6	200.00	0.00	200.00	0.00	0.00	200.00

MADRID-WADDINGTON CSD
Budget Status Report As Of: 11/30/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2850-400-03-0300	Summer School Other - Ele	0.00	450.00	450.00	450.00	0.00	0.00
2850-400-05-0000	After School Other - 7-12	500.00	0.00	500.00	0.00	0.00	500.00
2850-400-05-0200	Theatre Other	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2850-500-00-0000	Cocur. General Sup. 7-12	500.00	0.00	500.00	0.00	0.00	500.00
2850-500-02-0000	Debate Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2850-500-03-0000	After School Sup. K-5	750.00	750.00	1,500.00	0.00	0.00	1,500.00
2850-500-03-0100	After School Sup.	750.00	-750.00	0.00	0.00	0.00	0.00
2850-500-03-0200	After School Sup. 6	300.00	0.00	300.00	0.00	0.00	300.00
2850-500-03-0300	Summer School Sup - Elem	25,000.00	-450.00	24,550.00	791.75	0.00	23,758.25
2850-500-05-0000	After School Sup. 7-12	750.00	0.00	750.00	0.00	0.00	750.00
2850-500-05-0200	Theatre Supplies	10,000.00	0.00	10,000.00	673.98	0.00	9,326.02
2855-150-00-0000	Coaches' Salaries	137,569.00	-4,883.00	132,686.00	38,749.47	88,000.28	5,936.25
2855-200-05-0100	Equipment - Uniforms	8,500.00	0.00	8,500.00	8,500.00	0.00	0.00
2855-200-05-1400	General Athletic Equipmen	6,295.00	0.00	6,295.00	0.00	0.00	6,295.00
2855-400-05-0200	Boys' Baseball Other Exp	4,250.00	0.00	4,250.00	0.00	0.00	4,250.00
2855-400-05-0300	Boys' Basketball Other Ex	6,820.00	-4,133.00	2,687.00	0.00	0.00	2,687.00
2855-400-05-0500	Cheering Other Expense	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
2855-400-05-0700	Boys' Soccer Other Expens	5,500.00	0.00	5,500.00	2,914.50	0.00	2,585.50
2855-400-05-0800	Girls' Soccer Other Expen	4,950.00	0.00	4,950.00	3,765.10	0.00	1,184.90
2855-400-05-0900	Girls' Track Other Expens	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
2855-400-05-1000	Boys' Track Other	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
2855-400-05-1200	Girls' Volleyball Other E	5,100.00	0.00	5,100.00	4,210.50	0.00	889.50
2855-400-05-1300	Girls' Basketball Other E	7,150.00	4,133.00	11,283.00	0.00	0.00	11,283.00
2855-400-05-1400	General Athletic Other Ex	9,500.00	0.00	9,500.00	4,710.00	0.00	4,790.00
2855-400-05-1500	Girls' Softball Other Exp	4,250.00	0.00	4,250.00	74.00	0.00	4,176.00
2855-400-05-1600	Golf Other Expense	1,925.00	0.00	1,925.00	0.00	0.00	1,925.00
2855-490-00-0000	BOCES - Section X Coord	16,758.00	0.00	16,758.00	5,027.40	0.00	11,730.60
2855-500-05-0200	Boys' Baseball Supplies	0.00	750.00	750.00	0.00	0.00	750.00
2855-500-05-0300	Boys' Basketball Supplies	1,200.00	2,117.20	3,317.20	619.40	0.00	2,697.80
2855-500-05-0500	Cheerleading Supplies	600.00	0.00	600.00	0.00	0.00	600.00
2855-500-05-0700	Boys' Soccer Supplies	1,750.00	0.00	1,750.00	1,008.80	0.00	743.20
2855-500-05-0800	Girls' Soccer Supplies	1,750.00	0.00	1,750.00	1,038.20	0.00	711.80
2855-500-05-0900	Girls' Track Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2855-500-05-1000	Boys' Track Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2855-500-05-1200	Girls' Volleyball Supplie	3,200.00	0.00	3,200.00	1,967.60	0.00	1,232.40
2855-500-05-1300	Girls' Basketball Supplie	1,200.00	2,015.80	3,215.80	3,215.80	0.00	0.00
2855-500-05-1400	General Athletic Supplies	5,000.00	0.00	5,000.00	794.50	0.00	4,205.50
2855-500-05-1500	Girls' Softball Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

MADRID-WADDINGTON CSD
Budget Status Report As Of: 11/30/2024
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2855-500-05-1600	Golf Supplies	500.00	0.00	500.00	0.00	0.00	500.00
2855-500-05-1700	AED Supplies	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
28 Pupil Services - State Function Group Subtotal		913,191.00	0.00	913,191.00	229,435.02	501,660.25	182,095.73
5510-160-00-0000	Transportation Salaries	663,924.00	0.00	663,924.00	173,163.95	358,268.04	132,492.01
5510-160-00-1000	Transp Sal - Pre-K	27,479.00	0.00	27,479.00	7,908.12	7,439.50	12,131.38
5510-162-00-0000	Transp Office-Super Salar	118,927.00	0.00	118,927.00	50,414.05	66,347.17	2,165.78
5510-200-00-0000	Transportation Equipment	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
5510-210-00-0000	BUSES	0.00	0.00	0.00	192,449.42	0.00	-192,449.42
5510-400-00-0000	Transportation Other Exp	25,000.00	5,500.00	30,500.00	5,313.50	0.00	25,186.50
5510-400-00-1000	Transp Prof Dev Other Exp	750.00	0.00	750.00	0.00	0.00	750.00
5510-401-00-0000	Transportation Insurance	23,940.00	0.00	23,940.00	23,699.70	0.00	240.30
5510-490-00-0000	BOCES Transp. Services	5,026.00	0.00	5,026.00	1,833.80	0.00	3,192.20
5510-500-00-0000	Transportation Supplies	16,000.00	0.00	16,000.00	590.34	0.00	15,409.66
5510-570-00-0000	Transportation Parts	65,000.00	0.00	65,000.00	16,406.11	0.00	48,593.89
5510-571-00-0000	Transportation Gasoline	138,000.00	-5,500.00	132,500.00	27,747.49	0.00	104,752.51
5510-572-00-0000	Transportation Oil	12,000.00	0.00	12,000.00	1,161.26	0.00	10,838.74
5510-573-00-0000	Transportation Tires & Ch	20,000.00	0.00	20,000.00	6,613.88	0.00	13,386.12
5530-200-00-0000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
5530-400-00-0000	Bus Garage Other Expense	16,500.00	0.00	16,500.00	213.20	13,925.86	2,360.94
5530-410-00-0000	Bus Garage Insurance	13,680.00	0.00	13,680.00	10,629.92	0.00	3,050.08
5530-420-00-0000	Fuel Oil	35,000.00	0.00	35,000.00	1,671.70	0.00	33,328.30
5530-470-00-0000	Garage Bldg Electricity	13,000.00	0.00	13,000.00	1,717.64	0.00	11,282.36
5530-500-00-0000	Bus Garage Supplies	2,750.00	0.00	2,750.00	1,016.25	1,682.60	51.15
5540-400-00-0000	Contract Transportation	15,000.00	0.00	15,000.00	4,848.12	15,083.04	-4,931.16
55 Pupil Transportation - State Function Group Subtotal		1,222,476.00	0.00	1,222,476.00	527,398.45	462,746.21	232,331.34
7140-150-00-0000	Fitness Center Instruc	4,538.00	0.00	4,538.00	0.00	0.00	4,538.00
7140-160-00-0000	Fitness Center Non-Instr	22,000.00	0.00	22,000.00	8,602.50	0.00	13,397.50
7140-200-00-0000	Fitness Center Equip	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
7140-400-00-0000	Fitness Center Other	2,500.00	0.00	2,500.00	1,211.46	285.81	1,002.73
7140-500-00-0000	Fintness center supplies	3,000.00	0.00	3,000.00	43.35	445.25	2,511.40
7 Community Services - State Function Group Subtotal		42,038.00	0.00	42,038.00	9,857.31	731.06	31,449.63
9010-800-00-0000	State Retirement	293,460.00	0.00	293,460.00	164,685.33	123,981.65	4,793.02
9020-800-00-0000	Teacher Retirement	551,087.00	0.00	551,087.00	133,321.11	369,678.73	48,087.16
9030-800-00-0000	Social Security	568,435.00	0.00	568,435.00	149,884.34	360,425.07	58,125.59
9040-800-00-0000	Workers' Compensation	48,290.00	0.00	48,290.00	30,499.83	0.00	17,790.17
9050-800-00-0000	Unemployment Insurance	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9060-800-00-0000	Health Insurance	2,759,071.00	-43,359.26	2,715,711.74	1,106,456.68	0.00	1,609,255.06
9060-800-00-1000	Health Ins. - Retirees	1,456,949.00	0.00	1,456,949.00	492,549.08	0.00	964,399.92

MADRID-WADDINGTON CSD
Budget Status Report As Of: 11/30/2024
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9060-810-00-0000	Dental Insurance	0.00	0.00	0.00	13,282.99	0.00	-13,282.99
9089-800-00-0000	Other Employee Benefits	78,215.00	0.00	78,215.00	72,255.33	0.00	5,959.67
90 Employee Benefits - State Function Group Subtotal		5,780,507.00	-43,359.26	5,737,147.74	2,162,934.69	854,085.45	2,720,127.60
9711-600-00-0000	Building Bond Principal	745,000.00	0.00	745,000.00	0.00	0.00	745,000.00
9711-700-00-0000	Building Bond Interest	269,728.00	0.00	269,728.00	88,750.00	0.00	180,978.00
9770-700-00-0000	Revenue Anticipation Note	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
9788-800-00-0000	Principal	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
9788-700-00-0000	Interest	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
97 Debt Service - State Function Group Subtotal		1,061,228.00	0.00	1,061,228.00	88,750.00	0.00	972,478.00
9901-930-00-0000	Transfer to School Lunch	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9901-950-00-0000	Transfer to Special	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9950-900-00-0000	Transfer to Capital/Debt	450,000.00	-27,675.24	422,324.76	221,842.75	0.00	200,482.01
99 Interfund Transfers - State Function Group Subtotal		575,000.00	-27,675.24	547,324.76	221,842.75	0.00	325,482.01
Total GENERAL FUND		20,989,629.00	0.00	20,989,629.00	6,418,805.15	5,767,265.90	8,803,557.95

Madrid-Waddington Central School District
BUDGET REPORT
For The Period Ending November 30, 2024

Expenditures:

	<u>Original Approp</u>	<u>Carry over</u>	<u>Total Approp</u>	<u>Expenditures</u>	<u>Encumb.</u>	<u>Available Balance</u>
Board of Education	\$ 132,144.00	\$ -	\$ 132,144.00	\$ 53,886.38	\$ 60,650.40	\$ 17,607.22
Central Administration	\$ 349,302.00	\$ (6,739.00)	\$ 342,563.00	\$ 130,453.05	\$ 139,856.68	\$ 72,253.27
Finance	\$ 62,902.00	\$ 6,739.00	\$ 69,641.00	\$ 42,911.15	\$ 13,564.97	\$ 13,164.88
Legal Services	\$ 50,360.00	\$ -	\$ 50,360.00	\$ 13,695.00	\$ -	\$ 36,665.00
Central Services	\$ 1,714,456.00	\$ 71,034.50	\$ 1,785,490.50	\$ 605,149.50	\$ 294,023.88	\$ 886,317.12
Special Items	\$ 717,341.00	\$ -	\$ 717,341.00	\$ 259,232.70	\$ -	\$ 458,108.30
Instruction	\$ 9,281,875.00	\$ -	\$ 9,281,875.00	\$ 2,302,694.17	\$ 3,941,607.25	\$ 3,037,573.58
Transportation	\$ 1,222,476.00	\$ -	\$ 1,222,476.00	\$ 527,398.45	\$ 462,746.21	\$ 232,331.34
Community Services	\$ 42,038.00	\$ -	\$ 42,038.00	\$ 9,857.31	\$ 731.06	\$ 31,449.63
Employee Benefits	\$ 5,780,507.00	\$ (43,359.26)	\$ 5,737,147.74	\$ 2,162,934.69	\$ 854,085.45	\$ 2,720,127.60
Debt Service	\$ 1,061,228.00	\$ -	\$ 1,061,228.00	\$ 88,750.00	\$ -	\$ 972,478.00
Interfund Transfers	\$ 575,000.00	\$ (27,675.24)	\$ 547,324.76	\$ 221,842.75	\$ -	\$ 325,482.01
	\$ 20,989,629.00	\$ (0.00)	\$ 20,989,629.00	\$ 6,418,805.15	\$ 5,767,265.90	\$ 8,803,557.95

MADRID-WADDINGTON CSD

A/P Check Register

Bank Account: CBSPECAID - COMMUNITY BANK SPECIAL AID FUND

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
005526	11/26/2024	C	Chase Cardmember Service	0044	No	No			\$738.21	005526
Subtotal for Bank Account: CBSPECAID - COMMUNITY BANK SPECIAL AID FUND									Grand Total	\$738.21
									Void Total	\$0.00
									Net	\$738.21
									Grand Total	\$738.21
									Void Total	\$0.00
									Net	\$738.21

Selection Criteria

Bank Account: CBSPECAID
 Check date is between 11/01/2024 and 11/30/2024
 Sort by: Check Number
 Printed by JULIE K. ABRANTES

MADRID-WADDINGTON CSD

A/P Check Register

Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
094728	11/01/2024	C	BOYEAIRONALD	0035		No	No			\$151.20	094728
094729	11/01/2024	C	CASCADE SCHOOL SUPPLIES INC	0035		No	No			\$113.34	094729
094730	11/01/2024	C	CRECCOWKATHLEEN	0035		No	No			\$150.00	094730
094731	11/01/2024	C	DWYER \TIMOTHY	0035		No	No			\$124.00	094731
094732	11/01/2024	C	EVANS\MARSHA	0035		No	No			\$177.60	094732
094733	11/01/2024	C	JOHNSON NEWSPAPER CORP	0035		No	No			\$95.27	094733
094734	11/01/2024	C	LaQuier\Henry	0035		No	No			\$104.60	094734
094735	11/01/2024	C	LONG-PARK TIRE, INC	0035		No	No			\$1,632.00	094735
094736	11/01/2024	C	MX FUELS	0035		No	No			\$582.96	094736
094737	11/01/2024	C	ROBINSON\RYAN	0035		No	No			\$138.00	094737
094738	11/01/2024	C	ROI\AMANDA	0035		No	No			\$242.40	094738
094739	11/01/2024	C	ROUTE 11 TRUCK & EQUIPMENT SALES	0035		No	No			\$160.65	094739
094740	11/01/2024	C	RUDDY\SANDRA	0035		No	No			\$312.02	094740
094741	11/01/2024	C	Sharp\Skye	0035		No	No			\$104.60	094741
094742	11/01/2024	C	SMITH\ADRIENNE	0035		No	No			\$162.00	094742
094743	11/01/2024	C	STARK\JOE	0035		No	No			\$69.00	094743
094744	11/01/2024	C	Thornhill\Scott	0035		No	No			\$120.00	094744
094745	11/01/2024	C	Valancius\Kathy	0035		No	No			\$162.00	094745
094746	11/01/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0035		No	No			\$65.14	094746
094747	11/01/2024	C	WILHELM\SCOTT	0035		No	No			\$184.60	094747
094748	11/05/2024	C	MWCS PAYROLL ACCOUNT	0036		No	No			\$350,909.23	094748
094749	11/07/2024	C	AMAZON.COM	0037		No	No			\$806.26	094749
094750	11/07/2024	C	AUTO ZONE STORE 02984	0037		No	No			\$69.47	094750
094751	11/07/2024	C	BOWERS & COMPANY CPAS, PLLC	0037		No	No			\$19,100.00	094751
094752	11/07/2024	C	CONVERSE LABORATORIES, INC	0037		No	No			\$32.00	094752
094753	11/07/2024	C	EMPOWER FOR IMPROVEMENT, LLC	0037		No	No			\$4,000.00	094753
094754	11/07/2024	C	GILLEE'S AUTO TRUCK & MARINE	0037		No	No			\$628.21	094754
094755	11/07/2024	C	HILL & MARKES INC	0037		No	No			\$69.87	094755
094756	11/07/2024	C	HOME DEPOT	0037		No	No			\$82.16	094756
094757	11/07/2024	C	MARCELLUS\ANGELA	0037		No	No			\$72.97	094757
094758	11/07/2024	C	McKESSON MEDICAL-SURGICAL GOVT SOL. LLC	0037		No	No			\$52.64	094758
094759	11/07/2024	C	MIRABITO ENERGY PRODUCTS	0037		No	No			\$2.33	094759
094760	11/07/2024	C	MX FUELS	0037		No	No			\$412.24	094760
094761	11/07/2024	C	NY BUS SALES	0037		No	No			\$6,242.50	094761
094762	11/07/2024	C	NYSERS	0037		No	No			\$230,704.00	094762
094763	11/07/2024	C	QUILL CORPORATION	0037		No	No			\$297.65	094763
094764	11/07/2024	C	SCHOOL OUTFITTERS	0037		No	No			\$272.73	094764
094765	11/07/2024	C	SLIC FIBER	0037		No	No			\$227.28	094765

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBGENFUN - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
094766	11/07/2024	C	THEISEN TOOLS	0037	No	No	No			\$66.25	094766
094767	11/07/2024	C	TWOMBLYCOREY	0037	No	No	No			\$2,693.40	094767
094768	11/07/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0037	No	No	No			\$14.34	094768
094769	11/07/2024	C	SCHULTZ FORD OF W. HAVERSTRAW, INC	0038	No	No	No			\$55,697.00	094769
094770	11/12/2024	C	ALDRIDGEAMBER	0039	No	No	No			\$124.60	094770
094771	11/12/2024	C	BEARCOM	0039	No	No	No			\$1,590.75	094771
094772	11/12/2024	C	CANTON CENTRAL SCHOOL	0039	No	No	No			\$3,150.00	094772
094773	11/12/2024	C	Frohnmichael	0039	No	No	No			\$250.14	094773
094774	11/12/2024	C	HANSONITRAVIS	0039	No	No	No			\$84.60	094774
094775	11/12/2024	C	LAWTON ELECTRIC COMPANY	0039	No	No	No			\$80.00	094775
094776	11/12/2024	C	LOWE'S WAREHOUSE	0039	No	No	No			\$1,451.38	094776
094777	11/12/2024	C	MASKELLUOHN	0039	No	No	No			\$109.00	094777
094778	11/12/2024	C	MCCALLBRENDA	0039	No	No	No			\$54.40	094778
094779	11/12/2024	C	NORTH COAST THERAPY	0039	No	No	No			\$6,525.00	094779
094780	11/12/2024	C	OGDENSBURG CITY SCHOOL DISTRICT	0039	No	No	No			\$2,510.00	094780
094781	11/12/2024	C	SIDDONIORI	0039	No	No	No			\$130.00	094781
094782	11/12/2024	C	ST LAWRENCE SUPPLY COMPANY	0039	No	No	No			\$219.02	094782
094783	11/12/2024	C	ST LAWRENCE-LEWIS BOCES	0039	No	No	No			\$299,887.21	094783
094784	11/12/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0039	No	No	No			\$33.96	094784
094785	11/15/2024	C	ADVANTAGE SPORT & FITNESS, INC	0040	No	No	No			\$1,100.00	094785
094786	11/15/2024	C	AMAZON.COM	0040	No	No	No			\$388.65	094786
094787	11/15/2024	C	AMERICAN SPEECH-LANGUAGE-HEARING ASSOCIA	0040	No	No	No			\$278.00	094787
094788	11/15/2024	C	BLAKE THERMAL SALES	0040	No	No	No			\$799.90	094788
094789	11/15/2024	C	DAVISPIETER R.	0040	No	No	No			\$1,676.00	094789
094790	11/15/2024	C	EXCELLUS HEALTH PLAN - GROUP	0040	No	No	No			\$249,592.63	094790
094791	11/15/2024	C	GUARDIAN	0040	No	No	No			\$8,775.18	094791
094792	11/15/2024	C	HuntleyBryan	0040	No	No	No			\$61.21	094792
094793	11/15/2024	C	LIBERTY UTILITIES - NY	0040	No	No	No			\$2,241.60	094793
094794	11/15/2024	C	MOOTSJULIE	0040	No	No	No			\$40.87	094794
094795	11/15/2024	C	MX FUELS	0040	No	No	No			\$836.31	094795
094796	11/15/2024	C	NATIONAL GRID	0040	No	No	No			\$5,712.72	094796
094797	11/15/2024	C	NORTH COUNTRY THIS WEEK	0040	No	No	No			\$347.40	094797
094798	11/15/2024	C	SPRAGUE ENERGY SOLUTIONS, INC.	0040	No	No	No			\$3,509.12	094798
094799	11/15/2024	C	ST LAWRENCE SUPPLY COMPANY	0040	No	No	No			\$400.80	094799
094800	11/15/2024	C	USHERWOOD OFFICE TECHNOLOGY	0040	No	No	No			\$170.00	094800
094801	11/15/2024	C	VICTORY PROMOTIONS, INC.	0040	No	No	No			\$6,612.95	094801

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
094802	11/15/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0040	No	No			\$673.98	094802
094803	11/19/2024	C	MWCS PAYROLL ACCOUNT	0041	No	No			\$310,087.96	094803
094804	11/19/2024	C	FASTENAL	0042	No	No			\$117.59	094804
094805	11/19/2024	C	QUILL CORPORATION	0042	No	No			\$169.51	094805
094806	11/19/2024	C	SMEC	0042	No	No			\$6,196.12	094806
094807	11/19/2024	C	VERIZON WIRELESS	0042	No	No			\$363.88	094807
094808	11/19/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0042	No	No			\$65.90	094808
094809	11/19/2024	C	WAYNIE'S GAS & SERVICE	0042	No	No			\$100.00	094809
094810	11/26/2024	C	ABRANTESVILLE	0043	No	No			\$607.74	094810
094811	11/26/2024	C	AETNA	0043	No	No			\$33,661.70	094811
094812	11/26/2024	C	BOND SCHOENECK & KING, PLLC	0043	No	No			\$787.50	094812
094813	11/26/2024	C	CASCADE SCHOOL SUPPLIES INC	0043	No	No			\$22.00	094813
094814	11/26/2024	C	COLLEGE BOARD	0043	No	No			\$210.96	094814
094815	11/26/2024	C	DAVIS VISION, INC	0043	No	No			\$1,352.14	094815
094816	11/26/2024	C	DEMCO	0043	No	No			\$434.88	094816
094817	11/26/2024	C	DISCOUNT PLAYGROUND SUPPLY	0043	No	No			\$1,085.95	094817
094818	11/26/2024	C	GABRIBUFFY	0043	No	No			\$11.25	094818
094819	11/26/2024	C	GBC	0043	No	No			\$180.40	094819
094820	11/26/2024	C	HANCOCK ESTABROOK	0043	No	No			\$1,588.50	094820
094821	11/26/2024	C	JAMES PLEEGER	0043	No	No			\$1,785.00	094821
094822	11/26/2024	C	JOHNSTONS WATER, LLC	0043	No	No			\$23.90	094822
094823	11/26/2024	C	KEY CLUB INTERNATIONAL	0043	No	No			\$289.00	094823
094824	11/26/2024	C	LAWTON ELECTRIC COMPANY	0043	No	No			\$439.00	094824
094825	11/26/2024	C	MCCALLBRENDA	0043	No	No			\$240.00	094825
094826	11/26/2024	C	MORGANS AUTO SALES	0043	No	No			\$47.00	094826
094827	11/26/2024	C	MX FUELS	0043	No	No			\$478.26	094827
094828	11/26/2024	C	NY BUS SALES	0043	No	No			\$192,449.42	094828
094829	11/26/2024	C	NYSIR	0043	No	No			\$653.00	094829
094830	11/26/2024	C	NYSMA	0043	No	No			\$250.00	094830
094831	11/26/2024	C	PRIBEK, Sabrina	0043	No	No			\$183.32	094831
094832	11/26/2024	C	REDISHRED ACQUISITION, INC	0043	No	No			\$27.91	094832
094833	11/26/2024	C	SIDDONTONI L	0043	No	No			\$221.08	094833
094834	11/26/2024	C	SICMEA	0043	No	No			\$402.50	094834
094835	11/26/2024	C	Sports Locker	0043	No	No			\$4,014.90	094835
094836	11/26/2024	C	ST LAWRENCE UNIVERSITY	0043	No	No			\$50.00	094836
094837	11/26/2024	C	Chase Cardmember Service	0044	No	No			\$6,248.55	094837

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
Subtotal for Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND										Grand Total	\$1,841,568.11
										Void Total	\$0.00
										Net	\$1,841,568.11
										Grand Total	\$1,841,568.11
										Void Total	\$0.00
										Net	\$1,841,568.11

Selection Criteria

Bank Account: CBGENFUND
Check date is between 11/01/2024 and 11/30/2024
Sort by: Check Number
Printed by JULIE K. ABRANTES

MADRID-WADDINGTON CSD
Revenue Status Report As Of: 11/30/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	4,230,922.00	0.00	4,230,922.00	4,296,672.25		65,750.25
1081.000		Other Pmts in Lieu of Taxes	50,353.00	0.00	50,353.00	0.00	50,353.00	
1085.000		STAR Reimbursement	650,000.00	0.00	650,000.00	0.00	650,000.00	
1090.000		Int. & Penal. on Real Prop.Tax	7,000.00	0.00	7,000.00	0.00	7,000.00	
1311.000		Other Day School Tuition (Indv	0.00	0.00	0.00	8,555.00		8,555.00
2401.000		Interest and Earnings	15,000.00	0.00	15,000.00	25,899.19		10,899.19
2410.000		Rental of Real Property,Indiv.	0.00	0.00	0.00	225.00		225.00
2650.000		Sale Scrap & Excess Material	1,000.00	0.00	1,000.00	0.00	1,000.00	
2701.000		Refund PY Exp-BOCES Aided Srvc	190,000.00	0.00	190,000.00	0.00	190,000.00	
2703.000		Refund PY Exp-Other-Not Trans	500.00	0.00	500.00	0.00	500.00	
2705.000		Gifts and Donations	185,600.00	0.00	185,600.00	0.00	185,600.00	
2770.000		Other Unclassified Rev.(Spec)	60,000.00	0.00	60,000.00	54,729.58	5,270.42	
3101.000		Basic Formula Aid-Gen Aids (Ex	10,334,944.00	0.00	10,334,944.00	949,080.41	9,385,863.59	
3101.100		Excess Cost Aid	630,890.00	0.00	630,890.00	-117,054.00	747,944.00	
3102.000		Lottery Aid	800,000.00	0.00	800,000.00	992,153.81		192,153.81
3102.100		VLT Lottery Grants Aid	0.00	0.00	0.00	159,990.27		159,990.27
3102.300		Mobile Sports Wagering Funds	0.00	0.00	0.00	369,787.54		369,787.54
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,348,243.00	0.00	1,348,243.00	-0.20	1,348,243.20	
3260.000		Textbook Aid (Incl Txtbk/Lott)	46,390.00	0.00	46,390.00	0.00	46,390.00	
3262.000		Computer Sftwre, Hrdwre Aid	12,390.00	0.00	12,390.00	0.00	12,390.00	
3263.000		Library AV Loan Program Aid	4,200.00	0.00	4,200.00	0.00	4,200.00	
3289.000		Other State Aid	30,000.00	0.00	30,000.00	0.00	30,000.00	
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	50,000.00	0.00	50,000.00	6,716.91	43,283.09	
5031.000		Interfund Transfers(Not D.Serv	450,000.00	0.00	450,000.00	0.00	450,000.00	
5031.100		Interfund Transfers(UI)	25,000.00	0.00	25,000.00	0.00	25,000.00	
5031.200		EBALR	67,215.00	0.00	67,215.00	0.00	67,215.00	
5050.000		Interfund Trans. for Debt Svs	494,982.00	0.00	494,982.00	200,000.00	294,982.00	
	Subfund Subtotal		19,684,629.00	0.00	19,684,629.00	6,946,755.76	13,545,234.30	807,361.06
Total GENERAL FUND			19,684,629.00	0.00	19,684,629.00	6,946,755.76	13,545,234.30	807,361.06

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Madrid-Waddington Central School District
BUDGET REPORT
For The Period Ending November 30, 2024

Revenue:

	<u>Initial Est Rev</u>	<u>Adjustments</u>	<u>Current Est Rev</u>	<u>Actual Revenue</u>	<u>Variance</u>
Property Taxes	\$ 4,938,275.00	\$ -	\$ 4,938,275.00	\$ 4,296,672.25	\$ (641,602.75)
Tuition	\$ -	\$ -	\$ -	\$ 8,555.00	\$ 8,555.00
Interest & Earnings	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 26,124.19	\$ 11,124.19
Sale of Scrap & Excess	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)
Insurance Recoveries	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp	\$ 190,500.00	\$ -	\$ 190,500.00	\$ -	\$ (190,500.00)
Gifts & Donations	\$ 185,600.00	\$ -	\$ 185,600.00	\$ -	\$ (185,600.00)
Unclassified Revenues	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 54,729.58	\$ (5,270.42)
Basic Aid	\$ 11,765,834.00	\$ -	\$ 11,765,834.00	\$ 2,353,958.03	\$ (9,411,875.97)
BOCES Aid	\$ 1,348,243.00	\$ -	\$ 1,348,243.00	\$ (0.20)	\$ (1,348,243.20)
Other State Aid	\$ 142,980.00	\$ -	\$ 142,980.00	\$ 6,716.91	\$ (136,263.09)
Appropriated Res FB	\$ 542,215.00	\$ -	\$ 542,215.00	\$ -	\$ (542,215.00)
Interfund Transfer - Debt Service	\$ 494,982.00	\$ -	\$ 494,982.00	\$ 200,000.00	\$ (294,982.00)
Appropriated Fund Balance	\$ 1,305,000.00	\$ -	\$ 1,305,000.00	\$ 1,305,000.00	\$ -
	\$ 20,989,629.00	\$ -	\$ 20,989,629.00	\$ 8,251,755.76	\$ (12,737,873.24)

School Lunch Fund
Monthly Analysis Worksheet
For the Period Ending November 30, 2024

Beginning Fund Balance	\$38,693.40
Profit or (Loss)	(<u>\$21,497.33</u>)
Ending Fund Balance	<u><u>\$17,196.07</u></u>

Revenues

<i>Type A Sales</i>	
Breakfast	\$14.75
Lunch	\$1,095.85
<i>Other Sales</i>	
Breakfast	\$483.90
Lunch	\$2,645.37
Total Sales	\$4,239.87
<i>Federal Aid Receivable</i>	
Breakfast	\$9,822.00
Lunch	\$18,630.00
<i>State Aid Receivable</i>	
Breakfast	\$5,549.00
Lunch	\$10,316.00
Total Aid Receivable	\$44,317.00
<i>Surplus Food</i>	\$0.00
<i>Other Revenue</i>	\$0.00
Total Revenues	<u><u>\$48,556.87</u></u>

Expenses

<i>Beginning Food Inventory</i>	
Add: Purchases	\$28,994.77
Less: Ending Inventory	\$39,421.57
Food Used	\$40,642.16
<i>Beginning Federal Food Inventory</i>	
Add: Surplus Food	\$4,505.10
Less: Ending Inventory	\$0.00
Federal Food Used	(\$491.12)
Salary	\$16,914.46
Fringe Benefits	\$13,193.28
Equipment	\$0.00
Other Expenses	\$0.00
<i>Beginning Supply Inventory</i>	
Add: Supplies Purchased	\$4,781.44
Less: Ending Inventory	\$524.89
Supplies Used	\$1,049.78
Total Expenses	<u><u>\$70,054.20</u></u>

Profit or (Loss) for Month **(\$21,497.33)**

**Madrid-Waddington Central School
Treasurer's Report
For The Period Ending November 30, 2024**

General Fund	1,336,030.69
School Lunch Fund	(78,986.25)
General Fund Checking Account	1,257,044.44
 Federal Fund Checking Account	 4,142.61
Scholarship Account	3,475.90
Payroll Checking Account	0.00
Capital Fund Checking Account	142,034.25
 General Fund Money Market Account - Chase Bank @ 1.62%	
General Fund Savings	950,601.51
Unemployment	42,082.99
Building Reserve	705,325.76
Insurance Reserve	666,520.33
TRS Reserve	75,570.61
Employee Benefit Reserve	200,600.77
Transportation Reserve	537,769.23
School Lunch	55,331.00
Federal Fund	156,590.46
Debt Service	987,481.03
Capital Fund	820,381.40
Chase Money Market Account	5,198,255.09
 Fidelity Investment -Scholarship Account	 11,034.70

“Portrait of a High School Graduate”

The **Portrait of a High School Graduate** in New York State is a framework that outlines the skills, knowledge, and attributes students are expected to have upon graduation. This portrait emphasizes readiness for college, career, and civic engagement. All students entering 9th grade in 2027 and beyond will be required to earn at least one credit in career and technical education, instruction in financial literacy, and climate education.

The New York State Education Department (NYSED) and local school districts often define these portraits with some common elements, such as:

Key Attributes:

- **Academic Proficiency**
 - Strong literacy, numeracy, and critical thinking skills.
 - Mastery of core subjects like English, math, science, and social studies.
- **Career and College Readiness**
 - Preparedness for higher education or vocational training.
 - Development of soft skills such as collaboration, communication, and problem-solving.
 - Awareness of career pathways and employability skills.
- **Social-Emotional Skills**
 - Emotional intelligence, self-regulation, and resilience.
 - Ability to work in diverse teams and respect different perspectives.
- **Civic Engagement**
 - Understanding of civic responsibilities and participation in community activities.
 - Knowledge of local, national, and global issues.
- **Technological Literacy**
 - Competence in using digital tools and understanding digital citizenship.
 - Ability to evaluate and use information responsibly.
- **Cultural Awareness and Global Citizenship**
 - Appreciation for diversity and multiculturalism.
 - Skills to engage in a globalized world.

Local Implementation:

Some school districts may develop their own **Portrait of a Graduate** to reflect community values and priorities, often incorporating goals such as creativity, ethical decision-making, and lifelong learning.

Achievement Outcomes:

NYSED provides several frameworks, policies, and resources to help high school students achieve the skills and competencies outlined in the **Portrait of a Graduate**. These efforts focus on curriculum design, assessments, and support services that promote holistic development. Here's an overview of how NYSED expects students to achieve these outcomes:

- **Standards-Aligned Curriculum**
 - **New York State Learning Standards:** NYSED requires schools to align curricula with rigorous standards in English Language Arts (ELA), Mathematics, Science, and Social Studies.
 - **Cross-Disciplinary Skills:** The curriculum emphasizes critical thinking, problem-solving, and collaboration across subjects.

- **Multiple Pathways to Graduation**

- **Regents Examinations:** Students must pass a series of state-administered Regents exams to demonstrate proficiency in core subjects.
- **4+1 Pathway Options:** In addition to four core Regents exams, students can choose a fifth exam in an area of interest, such as the arts, career and technical education (CTE), or STEM.
- **Career and Technical Education (CTE):** Students can pursue CTE programs that combine academics with hands-on learning and internships, leading to industry certifications.

- **Social-Emotional Learning (SEL) and Mental Health Support**

- **SEL Framework:** NYSED promotes the integration of SEL into daily instruction, helping students develop self-awareness, social skills, and emotional resilience.
- **Mental Health Education:** Schools are required to provide mental health education as part of the health curriculum, fostering wellness and coping strategies.

- **College and Career Readiness Programs**

- **My Brother's Keeper Initiative:** Focuses on closing achievement gaps for historically underserved students through mentoring, leadership opportunities, and academic support.
- **Advanced Placement (AP) and Dual Enrollment:** High-achieving students can earn college credit while in high school.
- **Work-Based Learning:** Opportunities like internships, apprenticeships, and job shadowing are encouraged to connect classroom learning with real-world experiences.

- **Technology Integration and Digital Literacy**

- **Smart Schools Bond Act:** Provides funding to improve technology access and digital tools in classrooms.
- **Digital Citizenship Education:** Schools teach students to use technology responsibly and ethically.

- **Civic Engagement and Global Awareness**

- **Service-Learning Projects:** Many schools incorporate community service and civic projects into graduation requirements.
- **Global Competence:** Courses and extracurricular activities focus on multicultural understanding and global issues.

- **Individualized Support and Equity Initiatives**

- **Response to Intervention (RTI):** Provides targeted support for struggling students through tiered interventions.
- **Culturally Responsive-Sustaining Education (CR-SE) Framework:** Encourages schools to embrace diversity and provide inclusive learning environments.

- **Assessment and Accountability**

- **Performance-Based Assessments:** In addition to standardized tests, some schools pilot performance tasks that allow students to demonstrate learning through projects and portfolios.
- **School Accountability Plans:** Schools are monitored through data-driven plans that focus on student outcomes, equity, and continuous improvement.

**Recommended
PERSONNEL ACTIONS
December 10, 2024**

Name	Tenure Area	Assignment	Type of Appointment	Effective Date	Salary
<u>Appointment</u>					
Phebe Grandy		Food Service Helper	Annual	December 11, 2024	\$15.50/hour
Samantha Milburn		Food Service Helper	Annual	December 11, 2024	\$15.50/hour
William Murphy		Substitute Teacher & TA	Annual	December 11, 2024	\$130/day
<u>FMLA</u>					
Schiler Monroe		Bus Driver		Dec. 23, 24 - Jan. 14, 25	

I recommend the foregoing personnel actions:

December 6, 2024

Eric Burke

SUBJECT: WELLNESS

The District is committed to providing a school environment that promotes and protects students' health, well-being, and ability to learn, by fostering healthy eating and physical activity before, during, and after the school day. This wellness policy outlines the District's approach to ensuring environments and opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. This wellness policy applies to all students, staff, and schools in the District.

Definitions

For the purpose of this wellness policy:

- a) School campus means all areas of property under the jurisdiction of the District that are accessible to students during the school day.
- b) School day means the period from the midnight before, to 30 minutes after the end of the official school day.

GovernanceDistrict Wellness Committee

The District has established a wellness committee that meets at least 2 times per year to oversee and establish goals for school health and safety policies and programs, including the development, implementation, and periodic review and update of this district-level wellness policy. The District Wellness Committee will evaluate and make recommendations that reflect the specific needs of the District and its students.

The District will actively seek members for the District Wellness Committee through the use of email, newsletters, the District's website, the District's social media page(s), and/or advertisements.

The District Wellness Committee membership will represent all school levels, and include (to the extent possible), but not be limited to, representatives from the following groups:

- a) Parents and caregivers;
- b) Students;
- c) Physical Education teachers;
- d) School health professionals;
- e) District food service program representatives;

SUBJECT: WELLNESS (Cont'd.)

- f) School Board;
- g) School administrators;
- h) General Education teachers;
- i) Supplemental Nutrition Assistance Program Education (SNAP–ED) coordinators; and
- j) Members of the public.

District Wellness Leadership

The following District officials are responsible for the implementation and oversight of this district-level wellness policy:

District Superintendent and School Nurse

The contact information for these individuals is: (315) 322-5746

These individuals will be referred to as District Wellness Coordinators throughout this wellness policy.

The District Wellness Coordinators will convene the District Wellness Committee, facilitate the development of and updates to this wellness policy, and serve as liaisons with community agencies. The District Wellness Coordinators will also work to ensure each school's compliance with this wellness policy.

Wellness Policy Implementation, Monitoring, Accountability, and Community Engagement

The District will develop and maintain an implementation plan to manage and coordinate the execution of this wellness policy. The plan delineates roles, responsibilities, actions, and timelines specific to each school. It also includes specific goals and objectives for nutrition standards for all foods and beverages available on the school campus, food and beverage marketing, nutrition promotion and education, physical activity, physical education, and other school-based activities that promote student wellness. In developing these goals, the District will review and consider evidence-based strategies and techniques.

SUBJECT: WELLNESS (Cont'd.)Annual Notification of Policy

The District will inform families and the general public each year, via the District website and/or District-wide communications, of information about this wellness policy, including, but not limited to: its implementation status, its content, and any updates to the policy. The District will endeavor to share as much information as possible about its schools' nutrition environment, including a summary of school events or activities relative to this wellness policy implementation. Each year, the District will also publicize the name and contact information of the District officials leading and coordinating the District Wellness Committee, as well as information on how the community may get involved with the District Wellness Committee.

Triennial Assessments

At least once every three years, the District will assess its compliance with this wellness policy. The triennial assessment will measure the implementation of this wellness policy, and include an assessment of:

- a) The extent to which schools in the District are in compliance with this wellness policy;
- b) The extent to which this wellness policy compares to model local school wellness policies;
and
- c) A description of the progress made in attaining the goals of this wellness policy.

The following District officials are responsible for managing the District's triennial assessment:

District Superintendent and School Nurse

The contact information for these individuals is: (315) 322-5746

The District will actively notify the public of the availability of the triennial assessment results.

Revisions and Updating the Policy

This wellness policy will be assessed and updated, at a minimum, every three years based on the results of the triennial assessment. This wellness policy may also be updated as District priorities change, community needs change, wellness goals are met, new health science, information and technology emerge, and/or new Federal or State guidance or standards are issued.

SUBJECT: WELLNESS (Cont'd.)

Evaluation and feedback from interested parties are welcomed as an essential part of revising and updating this wellness policy.

Community Involvement, Outreach, and Communications

The District is committed to being responsive to community input, which begins with awareness of this wellness policy. On an annual basis, the District will make this wellness policy available to families and the public. The District will also annually inform families and the public, in culturally and linguistically appropriate ways, of its content and implementation status, as well as any updates to this wellness policy. The District will make this information available via the district website and/or district-wide communications. The District will use these same means to inform families and the public on how to become involved with and support this wellness policy, as well as about the results of the triennial assessment.

Recordkeeping

The District will retain records to document compliance with the requirements of this wellness policy in the District Office and/or on the District's central computer network. Documentation maintained at this location includes, but is not limited to:

- a) The written wellness policy;
- b) Documentation demonstrating that this wellness policy has been made available to the public;
- c) Documentation of efforts to review and update this wellness policy, including an indication of who is involved in the update and methods the District uses to make stakeholders aware of their ability to participate on the District Wellness Committee;
- d) Documentation demonstrating compliance with the annual public notification requirements;
- e) The most recent triennial assessment on the implementation of this wellness policy; and
- f) Documentation demonstrating that the most recent triennial assessment results have been made available to the public.

Nutrition

The District seeks to ensure all of its students obtain the knowledge and skills necessary to make nutritious food selections and enjoy life-long physical activity. To this end, the District sets forth the following goals relating to nutrition.

SUBJECT: WELLNESS (Cont'd.)School Meals

The District is committed to promoting student health and beneficial nutritional habits by:

- a) Serving meals that meet or exceed nutrition requirements established by local, state, and Federal statutes and regulations;
- b) Ensuring all students have a scheduled lunch period;
- c) Providing all students with adequate time to consume meals;
- d) Promoting healthy food and beverage choices;
- e) Preparing meals that are appealing and attractive to students;
- f) Serving meals in clean and pleasant settings;
- g) Sourcing locally produced food to the extent practicable
- h) Supporting the district greenhouse program that provides fresh produce; and
- i) Encouraging student participation in federal Child Nutrition Programs.

Child Nutrition Programs aim to improve the diet and health of school children, help mitigate childhood obesity, model healthy eating to support the development of lifelong healthy eating patterns and support healthy choices while accommodating cultural food preferences and special dietary needs.

All schools within the District participate in the following federal Child Nutrition Programs: *National School Lunch Program; School Breakfast Program and CEEP.*

The District also operates additional nutrition-related programs and activities, including: Farm to Schools and an on-site greenhouse that provides fresh produce for our school lunch program.

District food service staff will meet with students in grades 4 through 12 twice annually to solicit feedback on the school breakfast and/or school lunch program(s).

Staff Qualifications and Professional Development

All school nutrition program directors, managers, and staff will meet or exceed hiring and annual continuing education and training requirements as specified in the USDA Professional Standards for School Nutrition Professionals. In order to locate the training that best fits their learning needs, school nutrition personnel will refer to the USDA's Professional Standards for School Nutrition Standards website.

SUBJECT: WELLNESS (Cont'd.)Water

To promote hydration, free, safe, unflavored drinking water will be available to all students and staff throughout the school day and throughout every school campus. The District will make drinking water available where school meals are served during meal times.

Competitive Foods and Beverages

All competitive foods will meet, at a minimum, the USDA Smart Snacks in School nutrition standards. The Smart Snacks in School nutrition standards aim to improve student health and well-being, increase consumption of healthful foods during the school day and create an environment that reinforces the development of healthy eating habits.

Competitive foods include all food and beverages available for sale to students on the school campus during the school day other than meals reimbursed through programs authorized by the Richard B. Russell National School Lunch Act and the Child Nutrition Act of 1966. This includes, but is not limited to, a la carte options in cafeterias, vending machines, school stores, and snack or food carts.

Foods and Beverages Provided, But Not Sold, to Students During the School Day

The District is committed to ensuring that all foods and beverages available to students on the school campus during the school day support healthy eating. The foods and beverages provided, but not sold, to students on the school campus during the school day (e.g. classroom parties, classroom snacks brought by parents, or other foods given as incentives) will be requested to be as healthy as practicable based on the event and/or circumstance.

Fundraising

All foods and beverages available for sale to students through fundraisers on the school campus during the school day will meet, at a minimum, the USDA Smart Snacks in School nutrition standards.

Foods and Beverages Available for Sale at Events Outside of the School Day

The District is committed to ensuring that all foods and beverages available to students support healthy eating. The foods and beverages that are available for sale at school sponsored events outside of the school day will be requested to be as healthy as practicable based on the event and/or circumstance.

SUBJECT: WELLNESS (Cont'd.)Food and Beverages Marketing in Schools

All foods and beverages marketed or promoted to students on the school campus during the school day will meet, at a minimum, the USDA Smart Snacks in School nutrition standards. Food marketing commonly includes oral, written, or graphic statements made for the purpose of promoting the sale of a food or beverage product.

The District is aware that certain scoreboards, signs, and other durable equipment it employs may market foods and beverages in a way that is inconsistent with the aims of this wellness policy. While the immediate replacement of this equipment is not required, as the District replaces or updates this equipment over time, it will ensure its replacement and purchasing decisions carefully balance the financial component with the marketing guidelines established by this wellness policy.

Nutrition Promotion and Education

Nutrition promotion and education positively influences lifelong eating behaviors. The District will model and encourage healthy eating by:

- a) Promoting healthy food and beverage choices for all students by using Smarter Lunchroom techniques which guide students toward healthful choices, as well as by ensuring that 100% of foods and beverages promoted to students meet the USDA Smart Snacks in School nutrition standards;
- b) Promoting nutrition education activities that involve parents, students, and the community;
- c) Promoting school and community awareness of this wellness policy through various means, such as publication on the District website;
- d) Encouraging and promoting wellness through social media, newsletters, and various events throughout the year;
- e) Encouraging participation in federal Child Nutrition Programs;
- f) Ensuring that the marketing and advertising of foods and beverages on school campuses during the school day is consistent with nutrition education and health promotion;
- g) Integrating nutrition education within the comprehensive health education curriculum and other instructional areas, as appropriate, and taught at every grade level, K through 12. Nutrition education follows applicable New York State Standards and is designed to help students acquire:
 1. Nutrition knowledge, including, but not limited to: the benefits of healthy eating; essential nutrients; nutritional deficiencies; principles of healthy weight management; the use and misuse of dietary supplements; and safe food storage, handling, and preparation;

SUBJECT: WELLNESS (Cont'd.)

2. Nutrition-related skills, including, but not limited to: planning healthy meals; understanding and using food labels; critically evaluating nutrition information, misinformation, and commercial food advertising; assessing personal eating habits; and setting and achieving goals related to these concepts;
 - h) Providing families and teachers with a list of healthy party ideas with a focus on prepackaged items and allergy considerations.
 - i) Providing families with a list of classroom snacks and beverages that meet USDA Smart Snacks in School nutrition standards;
 - j) Discouraging staff from using food as a reward or withholding food as punishment under any circumstance – teachers and other appropriate school staff will be provided with a list of alternative ways to reward students; and
 - k) Encouraging District staff to model healthy eating, drinking, and physical activity behaviors for students.

Physical Activity and EducationPhysical Activity

Since physical activity affects students' emotional and physical well-being, as well as their cognitive development, the District is committed to ensuring that all students, including students with disabilities requiring adaptations or modifications, are provided the opportunity to participate in physical activity before, during, and after school. Physical activity opportunities will be in addition to, not in lieu of, physical education.

Recess, physical education, or other physical activity time will not be cancelled for instructional make-up time, nor will it be withheld for disciplinary action unless the student is a danger to him or herself or others. This does not include participation on sport teams that may have specific academic requirements. Classroom teachers will be provided with a list of ideas for alternative ways to discipline students.

The District is committed to encouraging physical activity through the following:

- a) Classroom Physical Activity Breaks (Elementary and Secondary)

All classroom teachers, and particularly those engaged in the instruction of K through 5 students, are strongly encouraged to incorporate into the school day short breaks for students that include physical activity, especially after long periods of inactivity.

SUBJECT: WELLNESS (Cont'd.)

b) Recess (Elementary)

All elementary students will be offered one daily period of recess for a minimum of 20 minutes. This requirement will not apply on days where students arrive late, leave early, or are otherwise on campus for less than a full day. Outdoor recess will be offered when weather permits. In the event that indoor recess is necessary, it will be offered in a place that accommodates moderate to vigorous physical activity. Indoor activity equipment and supplies will be made available along with a list of indoor activity ideas.

c) Active Academics

Teachers are encouraged to incorporate kinesthetic learning approaches into core learning subjects when possible to limit sedentary behavior during the school day.

d) Before and After School Activities

The District will offer opportunities for all students to participate in physical activity before and/or after the school day through various methods, such as physical activity clubs, intramurals, and interscholastic sports.

Physical Education

The District will have a Board-approved Physical Education Plan on file with the New York State Education Department that meets or exceeds the requirements set forth in the Commissioner's regulations. All students will be required to fulfill the physical education requirements set forth in the Commissioner's regulations as a condition of graduating from the District's schools.

The District recognizes the importance of physical education classes in providing students with meaningful opportunities for physical exercise and development. Consequently, the District will ensure that:

- a) All physical education classes are taught or supervised by a certified physical education teacher;
- b) All physical education staff receive professional development relevant to physical education on a yearly basis;
- c) Interscholastic sports, intramural sports, and recess do not serve as substitutes for a quality physical education program;
- d) Students are afforded the opportunity to participate in moderate to vigorous activity for at least 50% of physical education class time;

SUBJECT: WELLNESS (Cont'd.)

- e) It provides adequate space and equipment for physical education and conforms to all applicable safety standards;
- f) An age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education is implemented, with a focus on students' development of motor skills, movement forms, and health-related fitness;
- g) A physical and social environment is provided that encourages safe and enjoyable activity for all students; and
- h) Activities or equipment are adapted or modified to meet the needs of students who are temporarily or permanently unable to participate in the regular program of physical education. In doing so, the District will abide by specific provisions in 504 Plans and/or individualized education programs (IEP). To that end, the Committee on Special Education (CSE) will ensure that a certified physical education teacher participates in the development of a student's IEP, if the student may be eligible for adapted physical education.

Other School-Based Activities that Promote Student Wellness

The District is committed to establishing a school environment that is conducive to healthy eating and physical activity for all. The District will, therefore, pursue the following:

Community Partnerships

The District will develop, enhance, and continue relationships with community partners in support of the implementation of this wellness policy. Existing and new community partnerships will be evaluated to ensure they are consistent with this wellness policy and its goals. The District will provide all community partners with a copy of this wellness policy so that they are aware of the District's requirements and goals.

Community Access to District Facilities for Physical Activities

School grounds and facilities will be available to students, staff, community members and organizations, and agencies offering physical activity and nutrition programs consistent with District policy, including provisions regarding conduct on school grounds and administrative approval of use by outside organizations.

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Non-Instructional/Business
Operations

SUBJECT: WELLNESS (Cont'd.)

Professional Learning

When feasible, the District will offer annual professional learning opportunities and resources for staff to increase knowledge and skills about promoting healthy behaviors in the classroom and school (e.g., increasing the use of kinesthetic teaching approaches or incorporating nutrition lessons into math class). Professional learning will help District staff understand the connections between academics and health and the ways in which health and wellness are integrated into ongoing district reform or academic improvement plans/efforts.

42 USC. §§ 1758, 1758b

7 CFR. §§ 210.10, 210.11, 210.18, 210.31, and 220.8

USDA, SP 24-2017, Local School Wellness Policy: Guidance and Q&As (Apr. 6, 2017)

81 Fed. Reg. 50,151 (July 29, 2016) (codified at 7 C.F.R. pts. 210 & 220)

Education Law § 915

8 NYCRR § 135.4

Memorandum from N.Y. St. Educ. Department on Smart Snacks Standards and Fundraisers (Sept. 16, 2014)

NOTE: Refer also to Policy # 5660 -- Meal Charging & Prohibition Against Meal Shaming

Adoption Date: