

Code	Description	Adopted		Proposed		
		Revenue 2025-2026	Revenue 2025-2026	Revenue 2026-2027	Revenue 2026-2027	
A 1001	Real Property Taxes	\$4,410,334	\$4,410,334	\$4,572,334	\$4,572,334	Overall property tax levy = Real Property + STAR 2025-26 = \$4,985,334, 2026-27 Proposed = \$5,147,334 Overall Property Tax Levy Increase Proposed = \$162,000
	Sub-total	4,410,334	4,410,334	4,572,334	4,572,334	
A 1081	PILOTS	\$ 50,825	\$ 50,825	\$ 54,325	\$ 54,325	
	Sub-total	\$ 50,825	\$ 50,825	\$ 54,325	\$ 54,325	
A 1085	STAR administration reimburs.	\$ 575,000	\$ 575,000	\$ 575,000	\$ 575,000	
	Sub-total	\$ 575,000	\$ 575,000	\$ 575,000	\$ 575,000	
A 1090	Interest & Penalty on Taxes	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
	Sub-total	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
A 1311	Tuition	\$ 70,052	\$ 70,052	\$ 190,000	\$ 190,000	
	Sub-total	\$ 70,052	\$ 70,052	\$ 190,000	\$ 190,000	
A 2401	Interest & Earnings	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
A 2440	Rental - Other	\$ -	\$ -	\$ -	\$ -	
	Sub-total	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
A 2650	Sale of Scrap & Excess Mat'ls	\$ 1,000	\$ 1,000	\$ 4,000	\$ 4,000	
	Sub-total	\$ 1,000	\$ 1,000	\$ 4,000	\$ 4,000	
A 2701	BOCES Refund	\$ 190,000	\$ 190,000	\$ 150,000	\$ 150,000	
A 2703	Refunds of Prior Years' Expen	\$ 500	\$ 500	\$ 500	\$ 500	
A 2705	Gifts & Donations	\$ 185,600	\$ 185,600	\$ 185,600	\$ 185,600	
A 2770	Unclassified Revenues	\$ 62,500	\$ 62,500	\$ 50,000	\$ 50,000	
	Sub-total	\$ 438,600	\$ 438,600	\$ 386,100	\$ 386,100	
A 3101	Basic Formula State Aid/Foundation Aid	\$ 9,426,365	\$ 9,426,365	\$ 10,666,721	\$ 10,666,721	trans+foundation+hardware+building aid
A 3101	Excess Cost Aid	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	
A 3101	Community Schools Aid	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
A 3102	Lottery Aid	\$ 1,627,000	\$ 1,627,000	\$ 1,620,000	\$ 1,620,000	All Gaming Revenues
A 3103	BOCES State Aid	\$ 1,400,000	\$ 1,400,000	\$ 1,557,027	\$ 1,557,027	
A 3260	Textbook Aid	\$ 45,875	\$ 45,875	\$ 28,000	\$ 28,000	
A 3262	Computer Software Aid	\$ 12,390	\$ 12,390	\$ 20,000	\$ 20,000	
A 3263	Library Loan Program Aid	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	
	Other State Aid	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
	Sub-total	\$ 13,865,830	\$ 13,865,830	\$ 15,245,948	\$ 15,245,948	
A 4601	Medicaid Assistance	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	
	Sub-total	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	
A 5031	Interfund Transfers - Equip					
	Interfund Transfer - UI	\$ -	\$ -	\$ -	\$ -	
	Employee Benefit Reserve	\$ -	\$ -	\$ -	\$ -	
	Interfund Transfer - Cap Fund	\$ -	\$ -	\$ -	\$ -	
A 5050	Interfund Transfer for Debt & BAN Paymen	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
	Sub-total	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
	TOTAL	\$ 19,965,641	\$ 19,965,641	\$ 21,581,707	\$ 21,581,707	
	revenue from unexpended fund balance	\$ 1,170,188	\$ 1,170,188	\$ 1,946,188	\$ 1,946,188	
	revenue from equipment reserve - buses/E	\$ 245,000	\$ 245,000	\$ 40,000	\$ 40,000	
	revenue from building reserve - capital outlay	\$ 100,000	\$ 100,000	\$ -	\$ -	
	revenue from unemployment reserve	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
	revenue from EBLAR reserve	\$ 10,111	\$ 10,111	\$ -	\$ -	
		\$ 21,500,940	\$ 21,500,940	\$ 23,577,895	\$ 23,577,895	Total Revenues
	2025-2026 Taxes	\$5,036,159	\$5,036,159	\$ 21,747,406	\$ 21,747,406	Expenses without Debt Obligations

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 1,338,694	\$ 2,076,955
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
6.23%	9.66%
Maximum Allowable Tax Levy =	Represents tax levy increase =
5.613%	3.250%