

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for MADRID-WADDINGTON CSD

(Bedcode: 511901040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2019/2020


 Wide View

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	<i>4,219,459.38</i>	<i>N/A</i>
Other Post-Employment Benefits	<i>1,250,291</i>	<i>N/A</i>
Total Employee Benefits for Active Employees	<i>2,969,168.38</i>	<i>N/A</i>
Total Personal Service in General Fund & Special Aid Fund	<i>6,256,126.28</i>	<i>N/A</i>
District Average Fringe Rate 	<i>N/A</i>	<i>47.460173390234</i>

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	4,231,945.00
A2. Other Instructional Salaries	308,990.00
A3. Instructional Benefits	2,161,779.00
A4. Professional Development	18,207.00
A. Instruction Total	6,720,921.00
Administration	
B1. School Administrative Salaries	329,074.00
B2. School Administrative Benefits	156,179.00
B3. Other School Administrative Expenditures	1,870.00
B. Administration Total	487,123.00
All Other Spending	
C1. All Other Salaries	103,442.00
C2. All Other Benefits	49,093.00
C3. All Other Non-Personnel Expenditures	2,138,427.00
C. Total of All Other Spending	2,290,962.00
Total	
D. Total School Level	9,499,006.00

District Level Spending

* Amount Spent

Instruction

E1. Classroom Salaries	4,000
E2. Other Instructional Salaries	190,722
E3. Instructional Benefits	92,415
E4. Professional Development	3,392
E. Instruction Total	290,529

Administration

F1. Central Administrative Salaries	617,155
F2. Central Administrative Benefits	292,902
F3. Other Central Administrative Expenditures	24,545
F. Administration Total	934,602

All Other Spending

G1. All Other Salaries	0
G2. All Other Benefits	1,250,291
G3. All Other Non-Personnel Expenditures	1,564,773
G. Total of All Other Spending	2,815,064

Total

H. Total District Level	4,040,195
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Total District and School Spending

Amount Spent

I. Total District and School Level Spending	13,539,201
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School Level Local/State Spending

Amount Spent

Local/State Spending

J. Total Local/State 9,022,142.00

Federal Spending

K1. Federal Title I Part A 234,322.00

K2. Federal Title II Part A 33,022.00

K3. Federal Title III Part A 0.00

K4. Federal Title IV Part A 4,374.00

K5. IDEA 167,824.00

K6. All Other Federal 37,322.00

K. Total Federal Spending 476,864.00

District Level Local/State Spending

Amount Spent

L. Total Local/State 4,040,195

M. Total Federal Spending 0

Total District Level 4,040,195

N. Total District and School Level Spending 13,539,201

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	2,422,920.00
P. ELL/MLL Services	0.00
Q. Pupil Services	610,926.00
R. Community Schools Programs	0.00
S. BOCES Services	510,384.00
T. Prekindergarten	194,186.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	5,898
V. ELL/MLL Services	0
W. Pupil Services	313,874
X. Community Schools Programs	0
Y. BOCES Services	644,019
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	797,314
2. Charter School Tuition	0
3. Other Tuition	39,708
4. Debt Service	952,850
5. Other	1,082,745
Total Exclusions	2,872,617
Expenditures	
Total Expenditures ⓘ	16,411,818

Reported ST-3 Value

Most recent ST-3

16411818

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.