

Code	Description	Adopted		Proposed	
		Revenue 2023-2024		Revenue 2024-2025	
A 1001	Real Property Taxes	\$3,959,825		\$4,230,922	
	Sub-total	3,959,825		4,230,922	
A 1081	PILOTS	\$ 38,933	\$	50,353	\$
	Sub-total	\$ 38,933	\$	50,353	\$
A 1085	STAR administration reimburs.	\$ 795,000	\$	650,000	\$
	Sub-total	\$ 795,000	\$	650,000	\$
A 1090	Interest & Penalty on Taxes	\$ 7,000	\$	7,000	\$
	Sub-total	\$ 7,000	\$	7,000	\$
A 2401	Interest & Earnings	\$ 15,000	\$	15,000	\$
A 2440	Rental - Other	\$ -	\$	-	\$
	Sub-total	\$ 15,000	\$	15,000	\$
A 2650	Sale of Scrap & Excess Mat'ls	\$ 1,000	\$	1,000	\$
	Sub-total	\$ 1,000	\$	1,000	\$
A 2701	BOCES Refund	\$ 190,000	\$	190,000	\$
A 2703	Refunds of Prior Years' Expen	\$ 500	\$	500	\$
A 2705	Gifts & Donations	\$ 185,600	\$	185,600	\$
A 2770	Unclassified Revenues	\$ 57,000	\$	60,000	\$
	Sub-total	\$ 433,100	\$	436,100	\$
A 3101	Basic Formula State Aid/Foundation Aid	\$ 10,725,372	\$	10,234,944	\$
A 3101	Excess Cost Aid	\$ 307,348	\$	630,890	\$
A 3101	Community Schools Aid	\$ 100,000	\$	100,000	\$
A 3102	Lottery Aid	\$ 1,150,000	\$	800,000	\$
A 3103	BOCES State Aid	\$ 1,319,705	\$	1,348,243	\$
A 3260	Textbook Aid	\$ 48,963	\$	46,390	\$
A 3262	Computer Software Aid	\$ 12,390	\$	12,390	\$
A 3263	Library Loan Program Aid	\$ 4,200	\$	4,200	\$
	Other State Aid	\$ 30,000	\$	30,000	\$
	Sub-total	\$ 13,697,978	\$	13,207,057	\$
A 4601	Medicaid Assistance	\$ 50,000	\$	50,000	\$
	Sub-total	\$ 50,000	\$	50,000	\$
A 5031	Interfund Transfers - Equip				
	Interfund Transfer - UI	\$ -	\$	-	\$
	Employee Benefit Reserve	\$ -	\$	-	\$
	Interfund Transfer - Cap Fund	\$ -	\$	-	\$
A 5050	Interfund Transfer for Debt & BAN Paymen	\$ 300,000	\$	494,982	\$
	Sub-total	\$ 300,000	\$	494,982	\$
	TOTAL	\$ 19,297,836	\$	19,142,414	\$
	revenue from unexpended fund balance	\$ 800,000	\$	1,305,000	\$
	revenue from equipment reserve - buses/E	\$ 525,000	\$	350,000	\$
	revenue from building reserve - capital				
	outlay	\$ 100,000	\$	100,000	\$
	revenue from unemployment reserve	\$ 5,000	\$	25,000	\$
	revenue from EBLAR reserve	\$ -	\$	67,215	\$
		\$ 20,727,836	\$	20,989,629	\$
	2023-2024 Taxes	\$4,793,758	\$	19,964,901	\$

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 491,793	\$ 261,793
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
2.37%	1.26%
Maximum Allowable Tax Levy =	Represents tax levy increase =
9.610%	2.869%