

**BOARD OF EDUCATION
MADRID-WADDINGTON CENTRAL SCHOOL**

Tuesday, March 17, 2026

High School Library

6:00 PM

- I. Call to Order
- II. Pledge of Allegiance
- III. Acceptance of Minutes from February 10, 2026 regular Board meeting
- IV. Reports
 1. Treasurer's Report
 - Action Item: Acceptance of Report
 2. CSE & CPSE Recommendations
 - Action Item: Acceptance of CSE & CPSE Recommendations
 3. Transportation
 4. Custodial
 5. Athletics
 6. Senior Liaison Representative
 7. High School Principal
 - Trap Team Update
 8. Elementary School Principal
 - Projected Enrollment Numbers
- V. Public Comment (3 minute limit per person)
- VI. Superintendent's Report
 1. Capital Project Update
 2. Unused Snow Days
 3. Capital Outlay
 - Action Item: Approval of SEQRA Resolution determining Capital Outlay project to be a TYPE II
 4. 2026-2027 Budget Update
 - Revenue Review
 - BOCES Expenditures
 - Action Item: Approve BOCES Commitment Form
 5. Review & Consideration of the Proposed 2026-2027 budget expenditure of \$23,577,895 representing a spending increase of 9.66% and a tax increase of 3.25%
 6. Action Item: Approval of Property Tax Report Card
- VII. Discussion of Old or New Business
 - Drone Soccer National's Overnight Trip
 - Action Item: Approval of Overnight Trip

- Approval of Surplus Items Designated for Sale
- BOCES Annual Meeting - April 1, 2026
- Nexamp Pilot
- SLL BOCES BOE Nomination
 - Action Item: Approve Board Nomination
- Resolution Authorizing Participation in Oswego county BOCES Cooperative Purchasing Program for Lead Water Testing
 - Action Item: Approval of Resolution
- Copier Installment Purchases
 - Action Item: Approval of Copier Installment Purchases

VIII. Personnel

- Action Item: Approval of Personnel Recommendations

IX. Executive Session

(If necessary, "for the purpose of discussion related to the matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.")

X. Adjournment

Upcoming Dates:

April 3-10

Spring Break

April 20

Regular Meeting 6:00 PM

BOCES Budget Vote

A Regular Meeting of the Board of Education of the Madrid-Waddington Central School was held on February 10, 2026. The President of the Board, Bob Smith, called the meeting to order at 5:00 PM.

ROLL CALL Present: Wyatt Boswell, Charles Grant, Brian Hammond, Ryan Hayes, Amber LeFleur, Katie Logan, Chris Pryce and Bob Smith

Others: Eric Burke, Julie Abrantes, Joseph Binion, Nicole Miller, Larry Legault

Excused: Bruce Durant

NO. 2026-076 Motion by Pryce, seconded by Grant, to approve the minutes of the January 20, 2026 regular board of education meeting.
Approval of Minutes

Yeas: All Present

Nays: None

NO. 2026-077 Motion by Grant, seconded by Hammond, to accept the Treasurer's Report for the period ending January 31, 2026.
Treasurer's Report

Yeas: All Present

Nays: None

NO. 2026-078 Motion by LeFleur, seconded by Grant, that the board, upon the recommendation of Superintendent CAP Burke, does hereby approve the detailed 2024-2025 extracurricular activities external audit Corrective Action Plan as presented.
2024-25 ExtraCurr.

Yeas: All Present

Nays: None

NO. 2026-079 Motion by Hammond, seconded by Pryce, that the Board, upon the recommendation of Superintendent CSE Burke, does hereby accept the recommendation of the CSE Committees on Special Education, as listed on the attached sheets, and approves of the authorization of funds to implement the special education programs and services consistent with such recommendations.

Yeas: All Present

Nays: None

The Following Reports Were Given:

- High School Principal
 - Trap Team
 - NYS Toileting Regulations
- Elementary Principal
 - Reading Curriculum Search Update
- Superintendent's Report:
 - Capital Project Update – Larry Legault
 - 2026-2027 Expense Budget Preview
 - Governor's Proposed Budget Notes

Discussion of Old and New Business

NO. 2026-080 Motion by Grant, seconded by LeFleur, that the board, upon the recommendation of Superintendent Empower Burke, does hereby approve the 2026-2027 Empower for Improvement, LLC contract services as presented.
for Improve. 2026-27 Contract

Yeas: All Present

Nays: None

NO. 2026-081 Motion by Hammond, seconded by Pryce, that the board, upon the recommendation of Superintendent
2026-2029 Burke, does hereby approve the 2026-2029 Technology Plan as presented.
Tech Plan

Yeas: All Present

Nays: None

Discussion of Old and New Business Cont'd:

- Legislative Action items

NO. 2026-082 Motion by Hammond, seconded by Logan, that the board, upon the recommendation of Super-
Appointments intendent Burke, does hereby approve the following 2025-26 personnel actions:

Appointments:

- | | |
|----------------------|---|
| G Strader | 1. Gary Strader; 2-Hr Driver, eff. 2/23/26, rate of \$27.04/hr. |
| L Strader | 2. Linda Strader; 2-Hr Bus Monitor, eff. 2/23/26, rate of \$17.31/hr. |
| E Davis | 3. Emma Davis; Sub. Tch. & Teach. Asst., eff. 2/11/26, rate of \$135/day |
| O Grandy | 4. Olivia Grandy; Sub. Tch. & Teach. Asst., eff. 2/11/26, rate of \$135/day |
| T Parmeter-
Gilbo | 5. Terri Parmeter-Gilbo; Sub. TA and Monitor, eff. 2/11/26, rate of \$135/day; \$17/hr. |
| T Keegan | 6. T Keegan; Sub Keyboard Specialist, eff. 2/11/26, rate of \$19/hr. |
| B Coakley | 7. Brian Coakley; Vol Mod Baseball Coach, eff. 2025-26 season |

Resignations:

- | | |
|------------|--|
| T Flanagan | 8. Tod Flanagan; Bus Driver, eff. 2/27/26 |
| T Flanagan | 9. Tod Flanagan; Sub Custodian, eff. 2/27/26 |

Yeas: All Present

Nays: None

No. 2026-083 Motion by Hammond, seconded by Pryce, to adjourn the regular meeting at 6:04 PM.
Adjournment

Yeas: All Present

Nays: None


District Clerk

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBCAPFUND - COMMUNITY BANK CAPITAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
002489	02/06/2026	C	FISCAL ADVISORS & MARKETING, INC	0059		No	No			\$6,805.00	002489
002490	02/06/2026	C	NORTHERN TIER CONTRACTING, INC.	0059		No	No			\$688,100.62	002490
002491	02/06/2026	C	PREMIER PRINTING, INC	0059		No	No			\$2,135.00	002491
002492	02/11/2026	C	LEGAULTLARRY	0061		No	No			\$2,884.62	002492
002493	02/11/2026	C	MCGILL TIMOTHY R	0061		No	No			\$3,438.95	002493
002494	02/19/2026	C	A-Verdi Storage Containers	0062		No	No			\$399.00	002494
002495	02/19/2026	C	SEI DESIGN GROUP ARCHITECTS, PC	0063		No	No			\$6,484.00	002495
002496	02/27/2026	C	A-Verdi Storage Containers	0065		No	No			\$114.00	002496
002497	02/27/2026	C	ATLANTIC TESTING LABORATORIES LTD	0065		No	No			\$1,310.00	002497
002498	02/27/2026	C	DAY AUTOMATION, INC	0065		No	No			\$223,519.56	002498
002499	02/27/2026	C	LEGAULTLARRY	0065		No	No			\$2,884.62	002499
Subtotal for Bank Account: CBCAPFUND - COMMUNITY BANK CAPITAL FUND										Grand Total	\$918,055.37
										Void Total	\$0.00
										Net	\$918,055.37

Grand Total \$918,055.37
Void Total \$0.00
Net \$918,055.37

Selection Criteria

Bank Account: CBCAPFUND
Check date is between 02/01/2026 and 02/28/2026
Sort by: Check Number
Printed by JULIE K. ABRANTES

MADRID-WADDINGTON CSD
Budget Status Report As Of: 02/28/2026
Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400-00-0000	Board Education Other	7,500.00	0.00	7,500.00	7,469.99	50.00	-19.99
1010-400-00-1000	Prof Dev Other	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
1010-490-00-0000	BOCES Services	9,400.00	0.00	9,400.00	2,820.00	0.00	6,580.00
1010-500-00-0000	Board Education Supplies	750.00	0.00	750.00	36.49	0.00	713.51
1040-160-00-0000	District Clerk Salary	109,251.00	1,575.40	110,826.40	76,725.90	34,100.50	0.00
1040-400-00-0000	District Clerk Other	1,000.00	-500.00	500.00	42.00	0.00	458.00
1040-400-00-1000	Prof Dev Other	750.00	-500.00	250.00	0.00	0.00	250.00
1040-500-00-0000	District Clerk Supplies	750.00	-575.40	174.60	153.94	0.00	20.66
1060-400-00-0000	District meetings other	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
10 Board of Education - State Function Group Subtotal		138,401.00	0.00	138,401.00	87,248.32	34,150.50	17,002.18
1240-150-00-0000	Superintendent Salary	110,580.00	0.00	110,580.00	73,977.12	32,889.55	3,713.33
1240-160-00-0000	Superintendent Secretary	58,368.00	0.00	58,368.00	40,289.58	17,906.42	172.00
1240-400-00-0000	Chief School Admin Other	7,915.00	0.00	7,915.00	2,898.63	0.00	5,016.37
1240-400-00-1000	Prof Dev Other	7,500.00	0.00	7,500.00	4,759.12	0.00	2,740.88
1240-500-00-0000	Chief School Admin Suppli	1,000.00	0.00	1,000.00	70.56	42.22	887.22
12 Central Administration - State Function Group Subtotal		185,363.00	0.00	185,363.00	121,995.01	50,838.19	12,529.80
1310-150-00-0000	Business Admin Instructio	54,465.00	0.00	54,465.00	36,999.72	16,433.61	1,031.67
1310-160-00-0000	Business Admin Noninstruc	27,555.00	4,396.90	31,951.90	22,120.74	9,831.16	0.00
1310-400-00-0000	Business Admin Other	34,233.00	-5,208.90	29,024.10	15,197.91	209.56	13,616.63
1310-400-00-1000	Prof Dev Other	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1310-490-00-0000	BOCES Services	38,516.00	0.00	38,516.00	15,683.62	0.00	22,832.38
1310-500-00-0000	Business Admin Supplies	4,250.00	0.00	4,250.00	2,273.35	0.00	1,976.65
1320-400-00-0000	Auditing Other Exp	32,500.00	0.00	32,500.00	28,800.00	0.00	3,700.00
1325-160-00-0000	Treasurer Salary	21,550.00	238.60	21,788.60	15,084.36	6,704.24	0.00
1325-400-00-0000	Treasurer Other	525.00	-238.60	286.40	0.00	0.00	286.40
1325-400-00-1000	Prof Dev Other	250.00	0.00	250.00	0.00	0.00	250.00
1325-500-00-0000	Treasurer Supplies	100.00	0.00	100.00	0.00	0.00	100.00
1330-160-00-0000	Tax Collector Salary	4,888.00	812.00	5,700.00	5,700.00	0.00	0.00
1330-400-00-0000	Tax Collector Other	465.00	52.54	517.54	517.54	0.00	0.00
1330-500-00-0000	Tax Collector Supplies	600.00	-52.54	547.46	286.65	0.00	250.81
1345-490-00-0000	Purchase BOCES Services	2,548.00	0.00	2,548.00	1,528.20	0.00	1,019.80
1380-400-00-0000	Fiscal Agent Fees	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
13 Finance - State Function Group Subtotal		230,945.00	0.00	230,945.00	144,202.09	33,178.57	53,564.34
1420-400-00-0000	Legal Other Expense	15,000.00	0.00	15,000.00	2,632.50	0.00	12,367.50
1430-490-00-0000	BOCES Services - PERS	23,545.00	0.00	23,545.00	14,127.00	0.00	9,418.00
1460-490-00-0000	BOCES Services	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
14 Staff - State Function Group Subtotal		41,045.00	0.00	41,045.00	16,759.50	0.00	24,285.50
1620-160-00-0000	Operation Salaries	308,045.00	0.00	308,045.00	192,043.29	84,317.06	31,684.65

MADRID-WADDINGTON CSD
Budget Status Report As Of: 02/28/2026
Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1620-200-00-0000	Operation Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1620-400-00-0000	Operation Other Expense	15,000.00	0.00	15,000.00	1,189.00	0.00	13,811.00
1620-400-00-1000	Prof Dev Other	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1620-402-00-0000	Natural Gas	110,000.00	0.00	110,000.00	37,258.01	0.00	72,741.99
1620-407-00-0000	Electricity	150,000.00	0.00	150,000.00	110,514.24	0.00	39,485.76
1620-408-00-0000	Telephone	15,680.00	0.00	15,680.00	6,086.50	0.00	9,583.50
1620-490-00-0000	BOCES Services	22,668.00	0.00	22,668.00	13,797.60	0.00	8,870.40
1620-500-00-0000	Operation Supplies	70,000.00	0.00	70,000.00	47,853.80	4,817.49	17,328.71
1620-500-01-0000	Auditorium Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1621-160-00-0000	Maintenance Salaries	387,675.00	0.00	387,675.00	224,907.99	84,317.23	78,449.78
1621-160-02-0000	Maint Salaries - Chem Hyg	1,750.00	0.00	1,750.00	345.97	1,000.00	404.03
1621-200-00-0000	Maintenance Equipment	23,000.00	0.00	23,000.00	10,150.00	0.00	12,850.00
1621-200-01-0000	Auditorium Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1621-200-02-0000	Equip - Security	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1621-400-00-0000	Maintenance Other	85,000.00	0.00	85,000.00	17,936.44	1,100.00	65,963.56
1621-400-01-0000	Auditorium Other	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1621-490-00-0000	Maintenance - BOCES Svces	19,780.00	0.00	19,780.00	11,868.00	0.00	7,912.00
1621-500-00-0000	Maintenance Supplies	55,000.00	0.00	55,000.00	20,662.18	373.77	33,964.05
1670-400-00-0000	Mailing Other Expense	7,710.00	0.00	7,710.00	954.81	5,659.00	1,096.19
1670-490-00-0000	Printing BOCES Services	2,000.00	0.00	2,000.00	2,400.00	0.00	-400.00
1670-500-00-0000	Mailing Supplies	500.00	0.00	500.00	257.70	0.00	242.30
1680-490-00-0000	Data Processing BOCES	538,845.00	0.00	538,845.00	307,028.83	0.00	231,816.17
16 Central Services - State Function Group Subtotal		1,852,153.00	0.00	1,852,153.00	1,005,264.36	181,584.55	665,304.09
1910-400-00-0000	Unallocated Insurance	92,551.00	0.00	92,551.00	73,959.23	0.00	18,591.77
1964-400-00-0000	Refund of Real Property	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1981-490-00-0000	BOCES Admn. Charge	429,433.00	0.00	429,433.00	257,659.80	0.00	171,773.20
1983-490-00-0000	BOCES Capital Expense	192,184.00	0.00	192,184.00	115,310.40	0.00	76,873.60
19 Special Items (Contractual Expense) - State Function Group Subtotal		716,668.00	0.00	716,668.00	446,929.43	0.00	269,738.57
2010-490-00-0000	BOCES Curriculum Develop	36,613.00	0.00	36,613.00	17,120.73	0.00	19,492.27
2020-150-00-0000	Principals' Salaries-Elem	97,169.00	-3,150.00	94,019.00	65,526.84	28,923.16	-431.00
2020-150-05-0000	Principals' Salaries-HS	127,720.00	3,950.00	131,670.00	88,810.00	40,260.00	2,600.00
2020-161-00-0000	Secretaries' Sal - Elem	40,367.00	0.00	40,367.00	27,076.64	12,345.86	944.50
2020-161-05-0000	Secretaries' Sal - HS	42,776.00	-800.00	41,976.00	28,120.86	12,498.09	1,357.05
2020-162-00-0000	Monitors' Salaries - K-5	4,288.00	0.00	4,288.00	1,964.10	1,941.36	382.54
2020-162-05-0000	Monitors' Salaries - 7-12	2,503.00	0.00	2,503.00	1,021.80	1,021.70	459.50
2020-400-00-0000	Super Other Exp - Elem	3,887.00	0.00	3,887.00	80.00	0.00	3,807.00
2020-400-00-1000	Prof Dev Other Elem	1,000.00	0.00	1,000.00	594.80	0.00	405.20
2020-400-05-0000	Super Other Exp - HS	5,109.00	-3,686.07	1,422.93	1,321.12	0.00	101.81

MADRID-WADDINGTON CSD
Budget Status Report As Of: 02/28/2026
Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2020-400-05-1000	Prof Dev Other HS	1,000.00	3,624.28	4,624.28	4,624.28	0.00	0.00
2020-500-00-0000	Supervision Sup - Elem	750.00	61.79	811.79	811.79	0.00	0.00
2020-500-05-0000	Supervision Sup - HS	750.00	0.00	750.00	48.11	0.00	701.89
2060-400-00-0000	Grant Writer Services	14,000.00	0.00	14,000.00	12,000.00	2,000.00	0.00
20 Administration and Improvement - State Function Group Subtot:		377,932.00	0.00	377,932.00	249,121.07	98,990.17	29,820.76
2110-110-00-0000	Teacher Salaries 1/2 Day	34,573.00	0.00	34,573.00	0.00	0.00	34,573.00
2110-110-01-0000	Teacher Salaries Pre-K	0.00	19,673.00	19,673.00	4,501.16	0.00	15,171.84
2110-120-00-0000	Teacher Salaries K-3	932,119.00	-19,673.00	912,446.00	452,359.04	425,209.89	34,877.07
2110-120-01-0000	TCH Salaries K-3 PROF DEV	15,000.00	0.00	15,000.00	9,150.00	0.00	5,850.00
2110-120-01-1000	TCH Sal Pre-K PROF Dev	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
2110-121-00-0000	4-5 ELEMENTARY TEACHERS	613,784.00	0.00	613,784.00	308,969.52	296,958.84	7,855.64
2110-121-01-0000	TCH Salaries 4-5 PROF DEV	7,500.00	0.00	7,500.00	7,000.00	0.00	500.00
2110-121-03-0000	6 ELEM TCH SALARIES	279,309.00	-200.00	279,109.00	138,407.59	138,006.16	2,695.25
2110-121-03-1000	6 Tch Prof Dev Stipends	1,500.00	200.00	1,700.00	1,700.00	0.00	0.00
2110-122-00-0000	K-3 ELEM TCH ASSISTANT	20,800.00	0.00	20,800.00	6,843.67	0.00	13,956.33
2110-122-00-1000	Pre-K TCH ASSISTANT	45,399.00	20,000.00	65,399.00	31,764.08	28,713.66	4,921.26
2110-123-00-0000	4-5 ELEM TCH ASSISTANT	8,240.00	0.00	8,240.00	2,700.00	0.00	5,540.00
2110-123-01-0000	6 TCH ASSISTANT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2110-130-00-0000	Teacher Salaries 7-12	1,582,048.00	-21,000.00	1,561,048.00	787,860.35	752,623.63	20,564.02
2110-130-01-0000	TCH Sal 7-12 PROF DEV	15,000.00	0.00	15,000.00	12,975.00	0.00	2,025.00
2110-131-00-0000	TCH ASSIST Salaries 7-12	4,680.00	500.00	5,180.00	3,620.05	1,999.95	-440.00
2110-140-00-0000	Substitute Teachers - K-5	60,000.00	0.00	60,000.00	28,325.55	0.00	31,674.45
2110-140-00-1000	Substitute Tch -Pre-K	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-140-02-0000	Substitute Teachers - 6	7,000.00	0.00	7,000.00	1,457.50	0.00	5,542.50
2110-140-03-0000	Substitute TCH - 7-12	115,485.00	0.00	115,485.00	99,216.48	0.00	16,268.52
2110-150-00-0000	Tutoring Salaries- K-3	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-150-01-0000	Tutoring Salaries- 4-5	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-150-02-0000	Tutoring Salaries- 6	1,000.00	500.00	1,500.00	1,260.00	0.00	240.00
2110-150-05-0000	Tutoring Salaries- 7-12	23,000.00	0.00	23,000.00	7,434.00	0.00	15,566.00
2110-160-00-0000	NON-INSTR SALARIES - K-5	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00
2110-160-00-1000	NON-INSTR SALARIES Pre-K	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-160-01-0000	NON-INSTR SALARIES 6	250.00	0.00	250.00	0.00	0.00	250.00
2110-160-05-0000	NON-INSTR SALARIES - 7-12	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-200-00-0000	General Equipment K-12	27,000.00	-955.00	26,045.00	18,939.30	7,956.04	-850.34
2110-400-00-0000	General Other Expense	23,000.00	0.00	23,000.00	3,588.47	887.38	18,524.15
2110-400-01-0000	General Other Exp Pre-K	275.00	0.00	275.00	0.00	0.00	275.00
2110-400-01-1000	General Other Exp K-5	4,000.00	0.00	4,000.00	1,093.47	0.00	2,906.53
2110-400-03-0000	General Other Exp 6	425.00	0.00	425.00	0.00	0.00	425.00

MADRID-WADDINGTON CSD
Budget Status Report As Of: 02/28/2026
Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-400-03-1700	PRE-K Teacher Conference	500.00	0.00	500.00	0.00	0.00	500.00
2110-400-03-1800	K-5 Teacher Conference	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2110-400-03-2000	6 Teacher Conference	750.00	0.00	750.00	0.00	0.00	750.00
2110-400-05-0000	General Other Exp 7-12	19,050.00	0.00	19,050.00	3,746.49	0.00	15,303.51
2110-400-05-1700	7-12 Teacher Conference	3,000.00	0.00	3,000.00	2,691.82	0.00	318.18
2110-470-00-0000	Tuition - K-5	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00
2110-470-03-1000	Tuition - 6	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2110-470-03-1100	Tuition - 7-12	52,000.00	0.00	52,000.00	39,076.60	40,480.00	-27,556.60
2110-480-03-0100	Textbooks K-5	15,000.00	0.00	15,000.00	7,603.50	0.00	7,396.50
2110-480-03-0300	Textbooks 6	3,500.00	0.00	3,500.00	1,694.47	830.99	974.54
2110-480-05-0100	Textbooks 7-12	13,000.00	0.00	13,000.00	11,013.81	0.00	1,986.19
2110-480-00-0000	BOCES Services	230,600.00	0.00	230,600.00	131,485.10	0.00	99,114.90
2110-500-00-0000	General K-12 Supplies	25,000.00	-4,082.31	20,917.69	16,662.63	179.20	4,075.86
2110-500-03-0000	General Pre-K Supplies	1,825.00	0.00	1,825.00	1,048.24	199.36	577.40
2110-500-03-0100	General K-5 Supplies	25,700.00	0.00	25,700.00	21,052.30	46.48	4,601.22
2110-500-03-0120	General 6 Supplies	3,250.00	0.00	3,250.00	124.08	0.00	3,125.92
2110-500-05-0000	General 7-12 Supplies	27,950.00	0.00	27,950.00	19,106.25	667.69	8,176.06
2250-150-00-0000	Handicapped TCH SAL K-5	218,456.00	-5,000.00	213,456.00	107,509.14	105,172.39	774.47
2250-150-00-0100	Sub Hdhp Tch Sal K-5	2,500.00	0.00	2,500.00	523.85	0.00	1,976.15
2250-150-03-0100	Hdhp Tch Prof Dev K-5	3,500.00	0.00	3,500.00	2,500.00	0.00	1,000.00
2250-150-03-0300	Handicapped TCH SAL 6	65,055.00	0.00	65,055.00	35,999.52	26,880.75	2,174.73
2250-150-03-1100	Sub Hdhp TCH SAL 6	750.00	0.00	750.00	696.15	0.00	53.85
2250-150-05-0000	Hdhp TCH SAL 6 Prof Dev	250.00	0.00	250.00	0.00	0.00	250.00
2250-150-05-0000	Handicapped TCH SAL 7-12	203,919.00	0.00	203,919.00	105,728.96	94,862.44	3,327.60
2250-150-05-0100	Sub Hdhp TCH SAL 7-12	3,000.00	0.00	3,000.00	1,035.00	0.00	1,965.00
2250-150-05-1000	Hdhp TchSal 7-12 Prof Dev	2,500.00	0.00	2,500.00	1,600.00	0.00	900.00
2250-151-00-0000	Hdhp Tch Asst K-5	148,743.00	35,000.00	183,743.00	107,298.56	68,603.10	7,841.34
2250-151-03-0100	Hdhp Tch Asst 6	20,696.00	-500.00	20,196.00	10,428.24	6,175.86	3,591.90
2250-151-05-0000	Hdhp Tch Asst 7-12	231,092.00	-30,000.00	201,092.00	109,452.37	91,973.18	-333.55
2250-160-00-0000	Hdhp Noninstr Sal Pre-K	4,000.00	500.00	4,500.00	3,115.44	1,384.56	0.00
2250-160-01-0000	Hdhp Noninstr Sal K-5	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
2250-160-03-0100	Hdhp Noninstr Sal 6	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2250-160-05-0000	Hdhp Noninstr Sal 7-12	25,000.00	0.00	25,000.00	7,790.49	2,185.44	15,024.07
2250-200-00-0000	Hdhp Equip - K-5	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
2250-200-05-0000	Hdhp Equip - 7-12	0.00	5,955.00	5,955.00	5,955.00	0.00	0.00
2250-400-00-0000	Hdhp Other Expense - K-5	135,000.00	0.00	135,000.00	26,817.20	0.00	108,182.80
2250-400-00-1000	Hdhp Prof Dev Other - K-5	2,500.00	0.00	2,500.00	144.00	0.00	2,356.00
2250-400-00-1100	Hdhp Other Exp - Pre-K	500.00	0.00	500.00	0.00	0.00	500.00
2250-400-03-0100	Hdhp Other Expense - 6	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00

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2250-400-03-1100	Hdkp Prof Dev Other - 6	250.00	0.00	250.00	0.00	0.00	250.00
2250-400-05-0000	Hdkp Other Expense - 7-12	45,000.00	-4,614.14	40,385.86	9,779.00	0.00	30,606.86
2250-400-05-1000	Hdkp Prof Dev Other 7-12	2,500.00	0.00	2,500.00	219.00	0.00	2,281.00
2250-470-00-0000	Handicapped tuition K-5	205,000.00	0.00	205,000.00	52,625.00	52,625.00	99,750.00
2250-470-05-0000	Handicapped tuition 7-12	125,000.00	0.00	125,000.00	34,255.00	58,755.00	31,990.00
2250-480-00-0000	Handicapped BOCES Svces	1,270,000.00	-13,660.23	1,256,339.77	796,953.02	0.00	459,386.75
2250-500-00-0000	CSE Supplies	2,500.00	-1,503.00	997.00	684.49	0.00	312.51
2250-500-00-1000	CSE Supplies - UPK	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2250-500-03-0000	Handicapped K-5 Supplies	2,000.00	350.00	2,350.00	2,349.29	0.00	0.71
2250-500-03-0200	Handicapped 6 Supplies	3,500.00	-1,775.00	1,725.00	1,724.91	0.00	0.09
2250-500-05-0000	Handicapped 7-12 Supplies	4,000.00	7,542.14	11,542.14	11,654.12	0.00	-111.98
2280-150-00-0000	Occ Ed Teacher Salaries	42,775.00	0.00	42,775.00	22,044.08	20,595.62	135.30
2280-150-00-0100	Sub Occ Ed Tch Salaries	500.00	0.00	500.00	64.50	0.00	435.50
2280-150-00-1100	Occ Ed Prof Dev Tch Sal	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
2280-400-05-0000	General Occ Ed Other Exp	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2280-480-00-0000	Occ Ed BOCES Services	651,210.00	0.00	651,210.00	385,665.00	0.00	265,545.00
2280-500-05-0000	General Occ Ed Supplies	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2330-480-00-0000	BOCES Teaching Spec Sch	21,750.00	0.00	21,750.00	4,350.00	0.00	17,400.00
21 Teaching - State Function Group Subtotal		7,759,658.00	-17,742.54	7,741,915.46	4,035,421.85	2,223,972.81	1,482,521.00
2610-150-00-0000	Library InstrSal - K-5	58,704.00	0.00	58,704.00	29,143.91	28,873.21	686.88
2610-150-00-0100	Sub Lib Instr Sal - K-5	500.00	0.00	500.00	935.71	0.00	-435.71
2610-150-03-0200	Sub Lib InstrSal	500.00	0.00	500.00	0.00	0.00	500.00
2610-150-05-0000	Library InstrSal - 7-12	6,280.00	-61.21	6,218.79	2,648.15	2,623.74	946.90
2610-150-05-0100	Sub Library Tch Sal 7-12	0.00	61.21	61.21	78.60	0.00	-17.39
2610-151-00-0000	LIB TCH ASSIST SAL - K-5	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2610-400-00-0000	Lib & AV K-5 Other E	225.00	0.00	225.00	212.00	0.00	13.00
2610-400-03-0100	Lib & AV 6 Other E	75.00	0.00	75.00	0.00	0.00	75.00
2610-400-05-0000	Lib & AV 7-12 Other E	200.00	0.00	200.00	0.00	0.00	200.00
2610-460-00-0000	K-5 Library & AV Loan	3,000.00	0.00	3,000.00	2,998.99	0.00	1.01
2610-460-03-0100	6 Library & AV Loan	1,000.00	0.00	1,000.00	996.19	0.00	3.81
2610-460-05-0000	7-12 Library & AV Loan	4,000.00	0.00	4,000.00	3,825.22	136.13	38.65
2610-480-00-0000	Library & AV BOCES	46,170.00	0.00	46,170.00	27,702.26	0.00	18,467.74
2610-500-00-0000	Library & AV K-5 Supplie	750.00	44.08	794.08	794.08	0.00	0.00
2610-500-03-0100	Library & AV 6 Supplie	200.00	0.00	200.00	199.90	0.00	0.10
2610-500-05-0000	Library & AV 7-12 Supplie	800.00	-44.08	755.92	647.29	0.00	108.63
2630-200-01-0000	Equipment	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
2630-220-00-0000	State Aided Comput Hrdwre	16,000.00	0.00	16,000.00	8,141.76	0.00	7,858.24
2630-400-00-0000	Computer Other	2,500.00	0.00	2,500.00	4,822.58	0.00	-2,322.58

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2630-400-00-1000	Comp Prof Dev Other	3,500.00	6,000.00	9,500.00	9,937.14	0.00	-437.14
2630-460-03-0000	K-5 Software	7,000.00	0.00	7,000.00	2,325.97	262.50	4,411.53
2630-460-05-0000	6-12 Software	7,000.00	0.00	7,000.00	3,023.98	262.50	3,713.52
2630-490-00-0000	Computer BOCES	105,000.00	13,660.23	118,660.23	118,660.23	0.00	0.00
2630-500-00-0000	Comp & STEAM Supplies K-5	35,000.00	-3,000.00	32,000.00	26,757.23	1,157.43	4,085.34
2630-500-05-0000	Comp & STEAM Sup. 6-12	35,000.00	-3,000.00	32,000.00	21,699.53	1,157.44	9,143.03
26 Instructional Media - State Function Group Subtotal		374,404.00	13,660.23	388,064.23	265,550.72	34,472.95	88,040.56
2805-160-00-0000	Attendance Salaries	37,262.00	0.00	37,262.00	16,998.54	16,998.46	3,265.00
2805-400-00-0000	Attendance Other Exp	600.00	0.00	600.00	0.00	0.00	600.00
2810-150-00-0000	Guidance Instr Sal K-5	74,344.00	0.00	74,344.00	37,711.18	36,282.82	350.00
2810-150-00-1000	Instructional Salaries	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-00-1300	Guid Prof Dev 6	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-03-0100	Guidance Instr Sal 6	50,511.00	0.00	50,511.00	25,436.33	21,994.46	3,080.21
2810-150-05-0000	Guidance Instr Sal 7-12	131,778.00	-7,616.94	124,161.06	59,168.49	50,421.22	14,571.35
2810-150-05-1000	Guid 7-12 Prof Dev	500.00	616.94	1,116.94	1,116.94	0.00	0.00
2810-160-00-0000	Guide Noninst Sal - K-5	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2810-160-03-0100	Guide Noninst Sal - 6	6,012.00	0.00	6,012.00	2,622.51	597.89	2,791.60
2810-160-05-0000	Guide Noninst Sal - 7-12	20,435.00	0.00	20,435.00	10,158.21	2,837.19	7,439.60
2810-400-00-0000	Guidance Other Exp K-5	1,750.00	0.00	1,750.00	566.13	0.00	1,183.87
2810-400-03-0100	Guidance Other Exp 6	250.00	0.00	250.00	0.00	0.00	250.00
2810-400-05-0000	Guidance Other Exp 7-12	1,000.00	0.00	1,000.00	339.35	0.00	660.65
2810-500-00-0000	Guidance Supplies	250.00	0.00	250.00	81.61	0.00	168.39
2810-500-03-0000	Guidance Sup K-5	500.00	0.00	500.00	401.52	0.00	98.48
2810-500-03-0200	Guidance Sup 6	250.00	0.00	250.00	1.21	0.00	248.79
2810-500-05-0000	Guidance Supplies 7-12	750.00	0.00	750.00	67.25	0.00	682.75
2815-160-00-0000	Health Service Sal	107,585.00	0.00	107,585.00	54,875.14	52,430.71	479.15
2815-400-00-0000	Health Services Other Exp	15,000.00	0.00	15,000.00	6,278.00	6,000.00	2,722.00
2815-500-00-0000	Health Services Supplies	5,000.00	0.00	5,000.00	4,908.94	0.00	91.06
2820-150-00-0000	Psychological Salaries	67,064.00	934.91	67,998.91	34,501.88	33,497.03	0.00
2820-150-00-1000	Psych. Sal. Prof Dev	1,500.00	709.82	2,209.82	2,209.82	0.00	0.00
2820-400-00-0000	Psychological Other	2,500.00	-500.00	2,000.00	727.30	0.00	1,272.70
2820-400-00-1000	Psych Prof Dev Other	500.00	0.00	500.00	0.00	0.00	500.00
2820-500-00-0000	Psychological Supplies	2,500.00	2,937.58	5,437.58	5,405.04	0.00	32.54
2850-150-00-0000	Cocurricular Sal. 7-12	70,554.00	7,281.20	77,835.20	10,425.00	67,158.20	252.00
2850-150-03-0000	After School Salaries K-5	18,000.00	0.00	18,000.00	1,986.00	4,137.00	11,877.00
2850-150-03-0100	After School Sal.	0.00	6,187.00	6,187.00	0.00	6,187.00	0.00
2850-150-03-0200	After School Sal. 6	1,000.00	0.00	1,000.00	1,087.90	0.00	-87.90
2850-150-03-0300	Summer School Elem	25,000.00	-5,246.02	19,753.98	19,753.98	0.00	0.00

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2850-150-05-0000	After School Prog 7-12	5,000.00	-2,000.00	3,000.00	2,154.76	0.00	845.24
2850-150-05-2000	Summer School 7-12	0.00	5,703.50	5,703.50	5,703.50	0.00	0.00
2850-400-00-0000	General Co. Other 7-12	1,500.00	-305.00	1,195.00	3,160.00	0.00	-1,965.00
2850-400-02-0000	Debate Other Expense	200.00	0.00	200.00	0.00	0.00	200.00
2850-400-03-0000	After School Other - K-5	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850-400-03-0200	After School Other - 6	200.00	0.00	200.00	0.00	0.00	200.00
2850-400-03-0300	Summer School Other - Ele	500.00	0.00	500.00	400.00	0.00	100.00
2850-400-05-0000	After School Other - 7-12	500.00	305.00	805.00	801.35	0.00	3.65
2850-400-05-0200	Theatre Other	4,000.00	0.00	4,000.00	3,412.20	0.00	587.80
2850-500-00-0000	Cocur. General Sup. 7-12	500.00	0.00	500.00	0.00	0.00	500.00
2850-500-02-0000	Debate Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2850-500-03-0000	After School Sup. K-5	1,500.00	0.00	1,500.00	141.27	0.00	1,358.73
2850-500-03-0200	After School Sup. 6	300.00	0.00	300.00	0.00	0.00	300.00
2850-500-03-0300	Summer School Sup - Elem	5,000.00	860.49	5,860.49	5,860.49	0.00	0.00
2850-500-05-0000	After School Sup. 7-12	750.00	0.00	750.00	0.00	0.00	750.00
2850-500-05-0200	Theatre Supplies	7,500.00	0.00	7,500.00	3,678.33	850.64	2,971.03
2855-150-00-0000	Coaches' Salaries	143,072.00	0.00	143,072.00	87,908.56	47,509.94	7,655.50
2855-200-05-0100	Equipment - Uniforms	10,000.00	0.00	10,000.00	8,647.00	0.00	1,353.00
2855-200-05-1400	General Athletic Equipmen	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
2855-400-05-1400	General Athletic Other Ex	70,788.00	0.00	70,788.00	28,076.88	0.00	42,709.12
2855-490-00-0000	BOCES - Section X Coord	18,253.00	0.00	18,253.00	10,951.80	0.00	7,301.20
2855-500-05-1400	General Athletic Supplies	26,500.00	0.00	26,500.00	6,876.38	2,314.95	17,308.67
2855-500-05-1700	AED Supplies	2,500.00	0.00	2,500.00	1,466.46	0.00	1,033.54
28 Pupil Services - State Function Group Subtotal		951,506.00	9,868.48	961,374.48	466,865.25	349,217.51	146,291.72
5510-160-00-0000	Transportation Salaries	683,207.00	0.00	683,207.00	400,431.29	226,327.32	56,448.39
5510-160-00-1000	Transp Sal - Pre-K	33,027.00	0.00	33,027.00	16,323.51	5,390.05	11,313.44
5510-162-00-0000	Transp Office-Super Salar	120,221.00	1,793.65	122,014.65	84,183.24	37,831.41	0.00
5510-200-00-0000	Transportation Equipment	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
5510-210-00-0000	BUSES	245,000.00	0.00	245,000.00	234,645.19	0.00	10,354.81
5510-400-00-0000	Transportation Other Exp	20,000.00	-7,579.82	12,420.18	1,842.39	546.80	10,030.89
5510-400-00-1000	Transp Prof Dev Other Exp	750.00	0.00	750.00	0.00	0.00	750.00
5510-401-00-0000	Transportation Insurance	26,944.00	0.00	26,944.00	20,374.24	0.00	6,569.76
5510-490-00-0000	BOCES Transp. Services	5,904.00	0.00	5,904.00	3,230.40	0.00	2,673.60
5510-500-00-0000	Transportation Supplies	10,000.00	0.00	10,000.00	860.91	0.00	9,139.09
5510-570-00-0000	Transportation Parts	57,000.00	0.00	57,000.00	16,365.69	0.00	40,634.31
5510-571-00-0000	Transportation Gasoline	125,000.00	0.00	125,000.00	38,912.14	0.00	86,087.86
5510-572-00-0000	Trans Oil/Fluids/Def	9,000.00	0.00	9,000.00	1,511.50	0.00	7,488.50
5510-573-00-0000	Transportation Tires & Ch	15,000.00	0.00	15,000.00	6,770.68	0.00	8,229.32

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5530-200-00-0000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
5530-400-00-0000	Bus Garage Other Expense	16,500.00	0.00	16,500.00	3,204.46	0.00	13,295.54
5530-410-00-0000	Bus Garage Insurance	15,595.00	0.00	15,595.00	14,101.61	0.00	1,493.39
5530-420-00-0000	Natural Gas	25,000.00	0.00	25,000.00	7,864.40	456.81	16,678.79
5530-470-00-0000	Garage Bldg Electricity	10,000.00	0.00	10,000.00	5,511.61	0.00	4,488.39
5530-500-00-0000	Bus Garage Supplies	5,500.00	0.00	5,500.00	1,005.49	0.00	4,494.51
5540-400-00-0000	Contract Transportation	25,000.00	0.00	25,000.00	4,022.40	6,714.40	14,263.20
55 Pupil Transportation - State Function Group Subtotal		1,459,148.00	-5,786.17	1,453,361.83	861,161.16	277,266.89	314,933.79
7140-150-00-0000	Fitness Center Instruc	4,720.00	0.00	4,720.00	2,360.00	2,360.00	0.00
7140-160-00-0000	Fitness Center Non-Instr	25,000.00	0.00	25,000.00	12,624.00	0.00	12,376.00
7140-200-00-0000	Fitness Center Equip	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
7140-400-00-0000	Fitness Center Other	2,500.00	0.00	2,500.00	668.05	0.00	1,831.95
7140-500-00-0000	Fitness center supplies	3,000.00	0.00	3,000.00	131.71	0.00	2,868.29
7 Community Services - State Function Group Subtotal		47,220.00	0.00	47,220.00	15,783.76	2,360.00	29,076.24
9010-800-00-0000	State Retirement	316,383.00	0.00	316,383.00	262,717.21	81,450.74	-27,784.95
9020-800-00-0000	Teacher Retirement	553,529.00	0.00	553,529.00	270,468.12	233,294.30	49,766.58
9030-800-00-0000	Social Security	600,843.00	0.00	600,843.00	311,545.33	236,330.87	52,966.80
9040-800-00-0000	Workers' Compensation	48,290.00	0.00	48,290.00	33,592.29	0.00	14,697.71
9050-800-00-0000	Unemployment Insurance	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
9060-800-00-0000	Health Insurance	2,877,587.00	0.00	2,877,587.00	1,743,423.05	0.00	1,134,163.95
9060-800-00-1000	Health Ins. - Retirees	1,545,526.00	0.00	1,545,526.00	980,858.71	0.00	584,667.29
9060-810-00-0000	Dental Insurance	0.00	0.00	0.00	7,166.31	0.00	-7,166.31
9089-800-00-0000	Other Employee Benefits	37,111.00	0.00	37,111.00	19,641.81	0.00	17,469.19
90 Employee Benefits - State Function Group Subtotal		5,989,269.00	0.00	5,989,269.00	3,609,412.83	551,075.91	1,828,780.26
9711-600-00-0000	Building Bond Principal	745,000.00	0.00	745,000.00	0.00	0.00	745,000.00
9711-700-00-0000	Building Bond Interest	269,728.00	0.00	269,728.00	108,578.13	0.00	161,149.87
9731-600-00-0000	BAN Principal	42,500.00	0.00	42,500.00	42,500.00	0.00	0.00
9731-700-00-0000	BAN Interest	25,000.00	0.00	25,000.00	18,693.44	0.00	6,306.56
9770-700-00-0000	Revenue Anticipation Note	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
9788-600-00-0000	Principal	37,500.00	0.00	37,500.00	0.00	0.00	37,500.00
9788-700-00-0000	Interest	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
97 Debt Service - State Function Group Subtotal		1,132,228.00	0.00	1,132,228.00	169,771.57	0.00	962,456.43
9901-930-00-0000	Transfer to School Lunch	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
9901-950-00-0000	Transfer to Special	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
9950-900-00-0000	Transfer to Capital/Debt	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
99 Interfund Transfers - State Function Group Subtotal		245,000.00	0.00	245,000.00	100,000.00	0.00	145,000.00
Total GENERAL FUND		21,500,940.00	0.00	21,500,940.00	11,594,486.91	3,837,107.85	6,069,345.24

Madrid-Waddington Central School District
BUDGET REPORT
For The Period Ending February 28, 2026

Expenditures:

	<u>Original Approp</u>	<u>Adjustments</u>	<u>Total Approp</u>	<u>Expenditures</u>	<u>Encumb.</u>	<u>Available Balance</u>
Board of Education	\$ 138,401.00	\$ -	\$ 138,401.00	\$ 87,248.32	\$ 34,150.50	\$ 17,002.18
Central Administration	\$ 345,382.00	\$ (812.00)	\$ 344,570.00	\$ 214,270.35	\$ 77,312.52	\$ 52,987.13
Finance	\$ 70,926.00	\$ 812.00	\$ 71,738.00	\$ 51,926.75	\$ 6,704.24	\$ 13,107.01
Legal Services	\$ 41,045.00	\$ -	\$ 41,045.00	\$ 16,759.50	\$ -	\$ 24,285.50
Central Services	\$ 1,852,153.00	\$ -	\$ 1,852,153.00	\$ 1,005,264.36	\$ 181,584.55	\$ 665,304.09
Special Items	\$ 716,668.00	\$ -	\$ 716,668.00	\$ 446,929.43	\$ -	\$ 269,738.57
Instruction	\$ 9,463,500.00	\$ 5,786.17	\$ 9,469,286.17	\$ 5,015,958.89	\$ 2,706,653.24	\$ 1,746,674.04
Transportation	\$ 1,459,148.00	\$ (5,786.17)	\$ 1,453,361.83	\$ 861,161.15	\$ 277,266.89	\$ 314,933.79
Community Services	\$ 47,220.00	\$ -	\$ 47,220.00	\$ 15,783.76	\$ 2,360.00	\$ 29,076.24
Employee Benefits	\$ 5,989,269.00	\$ -	\$ 5,989,269.00	\$ 3,609,412.83	\$ 551,075.91	\$ 1,828,780.26
Debt Service	\$ 1,132,228.00	\$ -	\$ 1,132,228.00	\$ 169,771.57	\$ -	\$ 962,456.43
Interfund Transfers	\$ 245,000.00	\$ -	\$ 245,000.00	\$ 100,000.00	\$ -	\$ 145,000.00
	\$ 21,500,940.00	\$ (0.00)	\$ 21,500,940.00	\$ 11,594,486.91	\$ 3,837,107.85	\$ 6,069,345.24

MADRID-WADDINGTON CSD

A/P Check Register

Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Recorded	Void	Data	Reason	Check Amount	Check Number
096744	02/06/2026	C	AJS PORTABLES, LLC	0059	No	No			\$1,200.00	096744
096745	02/06/2026	C	ALLTECH INTEGRATIONS, INC.	0059	No	No			\$2,125.25	096745
096746	02/06/2026	C	AMAZON.COM	0059	No	No			\$325.22	096746
096747	02/06/2026	C	BELLEWALKER	0059	No	No			\$187.00	096747
096748	02/06/2026	C	CAFARELLAANITA	0059	No	No			\$51.48	096748
096749	02/06/2026	C	CALICO PACKAGING, LLC	0059	No	No			\$2,998.76	096749
096750	02/06/2026	C	CAUFIELD WATTHEW	0059	No	No			\$170.83	096750
096751	02/06/2026	C	CENTRAL RESTAURANT PRODUCTS	0059	No	No			\$3,777.31	096751
096752	02/06/2026	C	DIGITAL TECHNOLOGY GROUP, INC	0059	No	No			\$126.20	096752
096753	02/06/2026	C	EI US, LLC	0059	No	No			\$634.80	096753
096754	02/06/2026	C	ESPECIAL NEEDS, LLC	0059	No	No			\$65.97	096754
096755	02/06/2026	C	FOLLETT CONTENT SOLUTIONS, INC	0059	No	No			\$194.46	096755
096756	02/06/2026	C	GILLES AUTO TRUCK & MARINE	0059	No	No			\$380.29	096756
096757	02/06/2026	C	HILL & MARKES INC	0059	No	No			\$290.08	096757
096758	02/06/2026	C	HOME DEPOT	0059	No	No			\$44.97	096758
096759	02/06/2026	C	JOHNSTONS WATER, LLC	0059	No	No			\$14.45	096759
096760	02/06/2026	C	KELLY SALES CORPORATION	0059	No	No			\$424.26	096760
096761	02/06/2026	C	LAMICATONY	0059	No	No			\$157.50	096761
096762	02/06/2026	C	LAVALLETTAMARY	0059	No	No			\$739.20	096762
096763	02/06/2026	C	LEPAGECLAIRE A.	0059	No	No			\$142.00	096763
096764	02/06/2026	C	MARCELLUSRICHARD	0059	No	No			\$113.50	096764
096765	02/06/2026	C	MAX FUELS	0059	No	No			\$1,255.06	096765
096766	02/06/2026	C	MYERSJAMES	0059	No	No			\$188.50	096766
096767	02/06/2026	C	NEW YORK KEY CLUB FOUNDATION	0059	No	No			\$870.00	096767
096768	02/06/2026	C	NORTH COAST THERAPY	0059	No	No			\$1,305.00	096768
096769	02/06/2026	C	NY BUS SALES	0059	No	No			\$4,041.24	096769
096770	02/06/2026	C	QUILL CORPORATON	0059	No	No			\$271.05	096770
096771	02/06/2026	C	SLIC FIBER	0059	No	No			\$206.89	096771
096772	02/06/2026	C	StoneBrad	0059	No	No			\$188.50	096772
096773	02/06/2026	C	SUPPLIES HOTLINE CORP	0059	No	No			\$5,029.04	096773
096774	02/06/2026	C	WADDINGTON HARDWARE BUILDING SUPPLY	0059	No	No			\$236.83	096774
096775	02/06/2026	C	WALBRIDGEKEVIN	0059	No	No			\$170.83	096775
096776	02/06/2026	C	WOODCONNOR	0059	No	No			\$153.50	096776
096777	02/10/2026	C	NMCS PAYROLL ACCOUNT	0060	No	No			\$375,438.83	096777
096778	02/11/2026	C	AMAZON.COM	0061	No	No			\$163.86	096778
096779	02/11/2026	C	CONVERSE LABORATORIES, INC	0061	No	No			\$32.00	096779
096780	02/11/2026	C	DURANTJUEFFERY	0061	No	No			\$203.83	096780
096781	02/11/2026	C	GOLLINGERROBERT	0061	No	No			\$210.50	096781
096782	02/11/2026	C	GROSSMORGAN	0061	No	No			\$360.00	096782
096783	02/11/2026	C	HANSONALBERT	0061	No	No			\$143.33	096783

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD
A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
096784	02/11/2026	C	KELLERZACHARY	0061	No	No			\$170.83	096784
096785	02/11/2026	C	LIBERTY UTILITIES - NY	0061	No	No			\$7,163.27	096785
096786	02/11/2026	C	LOWE'S WAREHOUSE	0061	No	No			\$1,414.69	096786
096787	02/11/2026	C	LUCKIETOM	0061	No	No			\$164.50	096787
096788	02/11/2026	C	MARCELLUSRICHARD	0061	No	No			\$188.50	096788
096789	02/11/2026	C	NATIONAL GRID	0061	No	No			\$470.82	096789
096791	02/11/2026	C	PAYNEWILLIAM	0061	No	No			\$164.50	096790
096792	02/11/2026	C	QUILL CORPORATION	0061	No	No			\$53.52	096792
096793	02/11/2026	C	RockHill, Inc	0061	No	No			\$199.50	096793
096794	02/11/2026	C	ROIIZACHERY	0061	No	No			\$164.50	096794
096795	02/11/2026	C	SPRAGUE ENERGY SOLUTIONS, INC.	0061	No	No			\$2,994.27	096795
096796	02/11/2026	C	ST LAWRENCE-LEWIS BOCES	0061	No	No			\$361,577.24	096796
096797	02/11/2026	C	VITAL RECORDS CONTROL	0061	No	No			\$27.91	096797
096798	02/11/2026	C	WADDINGTON HARDWARE BUILDING SUPPLY	0061	No	No			\$12.89	096798
096799	02/19/2026	C	AETNA	0062	No	No			\$54,901.05	096799
096800	02/19/2026	C	BRICK & MORTAR MUSIC	0062	No	No			\$433.49	096800
096801	02/19/2026	C	BULKBOOKSTORE	0062	No	No			\$427.50	096801
096802	02/19/2026	C	ELLIOTTMORGAN	0062	No	No			\$188.50	096802
096803	02/19/2026	C	EVERWAY LLC	0062	No	No			\$444.98	096803
096804	02/19/2026	C	EXCELLUS HEALTH PLAN - GROUP	0062	No	No			\$189,032.38	096804
096805	02/19/2026	C	GUARDIAN	0062	No	No			\$3,877.47	096805
096806	02/19/2026	C	LEADERSHIP FOR EDUCATIONAL ACHIEVEMENT F	0062	No	No			\$849.00	096806
096807	02/19/2026	C	MARCELLUSRICHARD	0062	No	No			\$106.50	096807
096808	02/19/2026	C	NATIONAL GRID	0062	No	No			\$5,070.09	096808
096809	02/19/2026	C	NORTH COAST THERAPY	0062	No	No			\$8,514.00	096809
096810	02/19/2026	C	OGDENSBURG FREE ACADEMY	0062	No	No			\$93,270.00	096810
096811	02/19/2026	C	STEWARTCAMERON	0062	No	No			\$128.50	096811
096812	02/19/2026	C	WADDINGTON HARDWARE BUILDING SUPPLY	0062	No	No			\$69.93	096812
096813	02/19/2026	C	WEISENSTEINALYSSA	0062	No	No			\$147.00	096813
096814	02/19/2026	C	AMAZON.COM	0063	No	No			\$171.97	096814
096815	02/19/2026	C	CENTRAL RESTAURANT PRODUCTS	0063	No	No			\$739.95	096815
096816	02/19/2026	C	QUINTAVALLEMELISSA M.	0063	No	No			\$78.39	096816
096817	02/24/2026	C	MWCS PAYROLL ACCOUNT	0064	No	No			\$322,707.19	096817
096818	02/27/2026	C	ADVANTAGE SPORT & FITNESS, INC	0065	No	No			\$1,100.00	096818
096819	02/27/2026	C	BALFOURL,G.	0065	No	No			\$916.69	096819
096820	02/27/2026	C	BOND SCHOENECK & KING, PLLC	0065	No	No			\$63.75	096820
096821	02/27/2026	C	Chase Cardmember Service	0065	No	No			\$1,320.61	096821

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
098822	02/27/2026	C	DAVIS VISION, INC	0065	No	No			\$1,231.94	098822
098823	02/27/2026	C	FOLLETT CONTENT SOLUTIONS, INC	0065	No	No			\$332.54	098823
098824	02/27/2026	C	HARRIS SCHOOL SOLUTIONS, INC	0065	No	No			\$112.20	098824
098825	02/27/2026	C	HOME2 SUITES BY HILTON	0065	No	No			\$2,372.58	098825
098826	02/27/2026	C	LAWTON ELECTRIC COMPANY	0065	No	No			\$68.00	098826
098827	02/27/2026	C	LIFETIME BENEFITS SOLUTIONS, INC	0065	No	No			\$1,180.00	098827
098828	02/27/2026	C	MAC JANITORIAL SUPPLY	0065	No	No			\$2,850.00	098828
098829	02/27/2026	C	MCKESSON MEDICAL-SURGICAL GOVT SOL. LLC	0065	No	No			\$315.07	098829
098830	02/27/2026	C	MAX FUELS	0065	No	No			\$1,037.04	098830
098831	02/27/2026	C	QUILL CORPORATION	0065	No	No			\$31.49	098831
098832	02/27/2026	C	ULINE	0065	No	No			\$4,068.35	098832
098833	02/27/2026	C	US FOODS	0065	No	No			\$39.70	098833
098834	02/27/2026	C	VERIZON WIRELESS	0065	No	No			\$2,412.01	098834
098835	02/27/2026	C	W.B. MASON CO, INC.	0065	No	No			\$7,238.12	098835
098836	02/27/2026	C	WADDINGTON HARDWARE BUILDING SUPPLY	0065	No	No			\$610.65	098836
098837	02/27/2026	C	BIG SPOON KITCHEN	0066	No	No			\$678.00	098837
098838	02/27/2026	C	BIMBO FOODS	0066	No	No			\$358.04	098838
098839	02/27/2026	C	GLAZIER PACKING COINC.	0066	No	No			\$2,028.49	098839
098840	02/27/2026	C	PEPSI COLA OGDENSBURG BOTTLERS	0066	No	No			\$2,106.20	098840
098841	02/27/2026	C	ST LAWRENCE SUPPLY COMPANY	0066	No	No			\$350.02	098841
098842	02/27/2026	C	US FOODS	0066	No	No			\$21,768.39	098842
Subtotal for Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND									Grand Total	\$1,515,100.43
									Void Total	\$0.00
									Net	\$1,515,100.43

Selection Criteria

Bank Account: CBGENFUND
Check date is between 02/01/2026 and 02/28/2026
Sort by: Check Number
Printed by JULIE K. ABRANTES

Grand Total \$1,515,100.43
Void Total \$0.00
Net \$1,515,100.43

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD
Revenue Status Report As Of: 02/28/2026
Fiscal Year: 2026
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	4,410,334.00	0.00	4,410,334.00	4,438,130.99		27,796.99
1081.000		Other Prmts in Lieu of Taxes	50,825.00	0.00	50,825.00	39,959.44	10,865.56	
1085.000		STAR Reimbursement	575,000.00	0.00	575,000.00	547,203.12	27,796.88	
1090.000		Int. & Penal. on Real Prop.Tax	7,000.00	0.00	7,000.00	0.00	7,000.00	
1311.000		Other Day School Tuition (Indv	70,052.00	0.00	70,052.00	11,830.00	58,222.00	
2230.000		Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	79,379.50		79,379.50
2401.000		Interest and Earnings	12,000.00	0.00	12,000.00	37,207.00		25,207.00
2410.000		Rental of Real Property,Indiv.	0.00	0.00	0.00	401.25		401.25
2440.000		Rental of Buses	0.00	0.00	0.00	523.36		523.36
2650.000		Sale Scrap & Excess Material	1,000.00	0.00	1,000.00	500.00	500.00	
2665.000		Sale of Equipment	0.00	0.00	0.00	150.00		150.00
2666.000		Sale of Transportation Equip.	0.00	0.00	0.00	8,500.00		8,500.00
2680.000		Insurance Recoveries	0.00	0.00	0.00	843.52		843.52
2701.000		Refund PY Exp-BOCES Aided Srvc	190,000.00	0.00	190,000.00	0.00	190,000.00	
2703.000		Refund PY Exp-Other-Not Trans	500.00	0.00	500.00	0.00	500.00	
2704.000		Refund Pr Yr, Appv Priv Sch	0.00	0.00	0.00	9,373.69		9,373.69
2705.000		Gifts and Donations	185,600.00	0.00	185,600.00	185,600.00		
2770.000		Other Unclassified Rev.(Spec)	62,500.00	0.00	62,500.00	22,504.42	39,995.58	
3101.000		Basic Formula Aid-Gen Aids (Ex	9,426,365.00	0.00	9,426,365.00	3,621,782.16	5,804,582.84	
3101.100		Excess Cost Aid	1,200,000.00	0.00	1,200,000.00	309,513.25	890,486.75	
3101.200		Community Set Aside	100,000.00	0.00	100,000.00	0.00	100,000.00	
3102.000		Lottery Aid	800,000.00	0.00	800,000.00	875,186.16		75,186.16
3102.100		VLT Lottery Grants Aid	400,000.00	0.00	400,000.00	345,168.91	54,831.09	
3102.200		Commercial Gaming Grant	55,000.00	0.00	55,000.00	0.00	55,000.00	
3102.300		Mobile Sports Wagering Funds	370,000.00	0.00	370,000.00	495,314.41		125,314.41
3102.400		Cannabis Revenue	2,000.00	0.00	2,000.00	0.00	2,000.00	
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,400,000.00	0.00	1,400,000.00	348,614.00	1,051,386.00	
3260.000		Textbook Aid (Incl Txtbk/Lott)	45,875.00	0.00	45,875.00	0.00	45,875.00	
3262.000		Computer Sftwre, Hrdwre Aid	12,390.00	0.00	12,390.00	0.00	12,390.00	
3263.000		Library AV Loan Program Aid	4,200.00	0.00	4,200.00	0.00	4,200.00	
3289.000		Other State Aid	50,000.00	0.00	50,000.00	98,552.04		48,552.04
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	35,000.00	0.00	35,000.00	18,247.62	16,752.38	
5050.000		Interfund Trans. for Debt Svs	500,000.00	0.00	500,000.00	300,000.00	200,000.00	
Subfund Subtotal			19,965,641.00	0.00	19,965,641.00	11,794,484.84	8,572,384.08	401,227.92

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Madrid-Waddington Central School District
BUDGET REPORT
For The Period Ending February 28, 2026

Revenue:

	<u>Initial Est Rev</u>	<u>Adjustments</u>	<u>Current Est Rev</u>	<u>Actual Revenue</u>	<u>Variance</u>
Property Taxes	\$ 5,043,159.00	\$ -	\$ 5,043,159.00	\$ 5,025,293.55	\$ (17,865.45)
Tuition	\$ 70,052.00	\$ -	\$ 70,052.00	\$ 91,209.50	\$ 21,157.50
Interest & Earnings	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 38,131.61	\$ 26,131.61
Sale of Scrap & Excess	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 9,150.00	\$ 8,150.00
Insurance Recoveries	\$ -	\$ -	\$ -	\$ 843.52	\$ 843.52
Refund of Prior Yrs Exp	\$ 190,500.00	\$ -	\$ 190,500.00	\$ 9,373.69	\$ (181,126.31)
Gifts & Donations	\$ 185,600.00	\$ -	\$ 185,600.00	\$ 185,600.00	\$ -
Unclassified Revenues	\$ 62,500.00	\$ -	\$ 62,500.00	\$ 22,504.42	\$ (39,995.58)
Basic Aid	\$ 12,353,365.00	\$ -	\$ 12,353,365.00	\$ 5,646,964.89	\$ (6,706,400.11)
BOCES Aid	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	\$ 348,614.00	\$ (1,051,386.00)
Other State Aid	\$ 147,465.00	\$ -	\$ 147,465.00	\$ 116,799.66	\$ (30,665.34)
Appropriated Res FB	\$ 365,111.00	\$ -	\$ 365,111.00	\$ 365,111.00	\$ -
Interfund Transfer - Debt Service	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 300,000.00	\$ (200,000.00)
Appropriated Fund Balance	\$ 1,170,188.00	\$ -	\$ 1,170,188.00	\$ 1,170,188.00	\$ -
	\$ 21,500,940.00	\$ -	\$ 21,500,940.00	\$ 13,329,783.84	\$ (8,171,156.16)

**School Lunch Fund
Monthly Analysis Worksheet
For the Period Ending February 28, 2026**

Beginning Fund Balance	\$71,790.97
Profit or (Loss)	(<u>\$14,280.09</u>)
Ending Fund Balance	<u><u>\$57,510.88</u></u>

Revenues

<i>Type A Sales</i>		
Breakfast	\$66.31	
Lunch	\$1,090.98	
<i>Other Sales</i>		
Breakfast	\$381.15	
Lunch	\$2,778.90	
Total Sales		\$4,317.34
<i>Federal Aid Receivable</i>		
Breakfast	\$9,833.00	
Lunch	\$19,019.00	
<i>State Aid Receivable</i>		
Breakfast	\$5,547.00	
Lunch	\$10,511.00	
Total Aid Receivable		\$44,910.00
<i>Surplus Food</i>		\$0.00
<i>Other Revenue</i>		\$0.00
Total Revenues		<u><u>\$49,227.34</u></u>

Expenses

<i>Beginning Food Inventory</i>	\$28,447.01	
Add: Purchases	\$26,714.99	
Less: Ending Inventory	\$28,704.22	
Food Used		\$26,457.78
<i>Beginning Federal Food Inventory</i>	\$3,303.26	
Add: Surplus Food	\$0.00	
Less: Ending Inventory	\$3,270.18	
Federal Food Used		\$33.08
Salary		\$18,302.51
Fringe Benefits		\$12,811.76
Equipment		\$0.00
Other Expenses		\$0.00
<i>Beginning Supply Inventory</i>	\$4,310.16	
Add: Supplies Purchased	\$5,678.17	
Less: Ending Inventory	\$5,277.24	
Supplies Used		\$4,711.09
Total Expenses		<u><u>\$63,507.43</u></u>

Profit or (Loss) for Month (\$14,280.09)

**Madrid-Waddington Central School
Treasurer's Report
For The Period Ending February 28, 2026**

General Fund	537,521.49
School Lunch Fund	8,354.27
General Fund Checking Account	545,875.76
 Benefits Fund Checking Account	 176,913.86
 Federal Fund Checking Account	 15,249.34
 Scholarship Account	 7,469.18
 Payroll Checking Account	 0.00
 Capital Fund Checking Account	 2,651,248.79
 General Fund Money Market Account - Chase Bank @ 1.17%	
General Fund Savings	1,429,317.25
Insurance Reserve	814,390.17
Unemployment	42,837.32
Building Reserve	1,146,325.36
Retirement Reserve - TRS	76,888.41
Employee Benefit Reserve	204,206.63
Transportation Reserve	748,995.87
School Lunch	0.00
Federal Fund	9,391.20
Debt Service	757,351.97
Capital Fund	226,908.77
Chase Money Market Account	5,456,612.95
 Fidelity Investment -Scholarship Account	 10,345.88

Service Name	2025-27 Unit Basis	2025-28 Quantity	2025-28 Unit Cost	2025-28 Current Contract	Prerequisite	2025-27 Quantity	2025-27 Unit Cost	2025-27 Fixed Cost	2025-27 Cost	2025-27 Request
ADMINISTRATION BUDGET	RWADA	0	0	429,433.00		0	0	454,927.00	454,927.00	454,927.00
CAPITAL BUDGET	RWADA	0	0	182,184.00		0	0	194,328.00	194,328.00	194,328.00
CTE - SENIARY	PER ENROLLMENT	0	11,992.00	0		0	12,290.00	0	0	0
AGRICULTURAL ACADEMY	PER STUDENT	0	18,200.00	0		0	18,749.00	0	0	0
CTE - NWT	PER ENROLLMENT	64	11,992.00	644,328.00		48	12,290.00	0	689,920.00	689,920.00
GATEWAYS TO CAREERS	PER DISTRICT	1	400	400		1	480	0	480	480
CTE - SWT	PER ENROLLMENT	0	11,992.00	0		0	12,290.00	0	0	0
TEACHING ASST-DISTRICT	PER FTE	0	71,500.00	0		0	75,000.00	0	0	0
61+1 ABA PROGRAM	PER FTE	5	41,250.00	206,250.00		5	41,750.00	0	208,750.00	208,750.00
61+1 COMMUNITY CONNECT WARE	PER FTE	0.95	46,200.00	43,897.50		1.5	46,750.00	0	70,125.00	70,125.00
61+2 COMPRESH MGMT NEEDS WARE	PER FTE	1	47,250.00	47,250.00		1	47,750.00	0	47,750.00	47,750.00
1:1 TEACHING ASSISTANT	PER FTE	0	65,000.00	390,000.00		0	68,000.00	0	408,000.00	408,000.00
INDIVIDUAL LPN	PER FTE	0	71,500.00	0		0	75,000.00	0	0	0
SPEECH	PER SESSION	351	76	26,676.00		351	76	0	26,676.00	26,676.00
COUNSELING	PER SESSION	652	86	56,072.00		652	86	0	57,376.00	57,376.00
SOCIAL WORKER	PER SESSION	100	86	8,600.00		100	86	0	8,600.00	8,600.00
PHYSICAL THERAPY	PER SESSION	46	91	4,198.00		46	93	0	4,278.00	4,278.00
OCCUPATIONAL THERAPY	PER SESSION	250	91	22,750.00		250	93	0	23,250.00	23,250.00
ADAPTIVE PHYSICAL EDUCATION	PER SESSION	800	50	40,000.00		800	51	0	40,800.00	40,800.00
VISUALLY IMPAIRED	PER SESSION	0	100	0		0	108	0	0	0
BEHAVIORAL CONSULTANT	PER SESSION	40	148	5,920.00		40	152	0	6,080.00	6,080.00
121+1.5-21. LIFE SKILLS	PER FTE	3.825	26,500.00	99,082.50		3	27,750.00	0	83,250.00	83,250.00
1:1 TEACHING ASSISTANT	PER FTE	0.0625	65,200.00	4,062.50		0	68,000.00	0	0	0
INDIVIDUAL LPN	PER FTE	0.5	71,500.00	35,750.00		0.5	75,000.00	0	37,500.00	37,500.00
SPEECH	PER SESSION	0	76	0		0	75	0	0	0
COUNSELING	PER SESSION	61.25	86	5,267.50		61.25	88	0	5,390.00	5,390.00
SOCIAL WORKER	PER SESSION	0	86	0		0	88	0	0	0
PHYSICAL THERAPY	PER SESSION	50	91	4,550.00		50	93	0	4,650.00	4,650.00
OCCUPATIONAL THERAPY	PER SESSION	6	91	726		6	93	0	744	744
ADAPTIVE PHYSICAL EDUCATION	PER SESSION	480	50	24,000.00		480	51	0	24,480.00	24,480.00
VISUALLY IMPAIRED	PER SESSION	0	100	0		0	108	0	0	0
AUDIOLOGY	PER SESSION	0	125	0		0	130	0	0	0
BEHAVIORAL CONSULTANT	PER SESSION	10	148	1,480.00		10	152	0	1,520.00	1,520.00
COMMUNITY BASED WORK PROGRAM	PER FTE	0.5	35,000.00	17,500.00		0.5	36,000.00	0	18,000.00	18,000.00
1:1 TEACHING ASST (JOB COACH)	PER FTE	0.5	65,000.00	32,500.00		0.5	68,000.00	0	34,000.00	34,000.00
61+1 - MANAGEMENT NEEDS	PER FTE	2.5	41,000.00	109,600.00		1.5	42,000.00	0	63,000.00	63,000.00
1:1 TEACHING ASSISTANT	PER FTE	1.5	65,000.00	117,000.00		1.5	68,000.00	0	102,000.00	102,000.00
SPEECH	PER SESSION	0	76	0		0	75	0	0	0
COUNSELING	PER SESSION	164	86	14,104.00		164	88	0	14,432.00	14,432.00
SOCIAL WORKER	PER SESSION	0	86	0		0	88	0	0	0
PHYSICAL THERAPY	PER SESSION	0	91	0		0	93	0	0	0
OCCUPATIONAL THERAPY	PER SESSION	160	50	8,000.00		160	51	0	8,160.00	8,160.00
ADAPTIVE PHYSICAL EDUCATION	PER SESSION	104	100	10,400.00		104	108	0	11,232.00	11,232.00
VISUALLY IMPAIRED	PER SESSION	0	148	0		0	152	0	0	0
BEHAVIORAL CONSULTANT	PER SESSION	0	148	0		0	152	0	0	0
XO.JEFF-LEW-1123 BASE -TECHRAIDE	X-CONTRACT	0	0	0		0	0	0	0	0
XO.JEFF-LEW-1123 ONE TO ONE AIDE	X-CONTRACT	0	0	0		0	0	0	0	0

'408.010	DISTANCE LEARNING SERVICE	Aldable	PER DISTRICT	0	18,320.00	0	0	18,320.00	0	0	0
'408.020	VIDEO CONF SUPPORT BASE FEE	Aldable	PER UNIT	0	0	1,000.00	0	0	1,000.00	1,000.00	1,000.00
'408.030	DATA LINES	Aldable	LINE/DISTRICT	0	0	2,100.00	0	0	2,100.00	2,100.00	2,100.00
'408.070.010	ZOOM LICENSING	Aldable	PER LICENSE	0	20	0	0	30	0	0	0
'408.070.020	ZOOM LICENSING-NON DL DISTRICTS	Aldable	PER LICENSE	5	30	150	5	35	0	175	175
'408.070.030	ZOOM WEBINAR LIC-NON DL DISTRICT	Aldable	AS USED	0	0	0	0	0	0	0	0
'408.070.040	ZOOM ROOM LICENSES	Aldable	AS USED	0	0	0	0	0	0	0	0
'408.010.300	SEAWAY-ANSEP-ALTRN HS EQUIVALENCY	Aldable	PER ENROLLEE	0	7,250.00	0	0	7,470.00	0	0	0
'408.020.300	NWT-ANSEP-ALTRN HS EQUIVALENCY	Aldable	PER ENROLLEE	1	7,250.00	7,250.00	1	7,470.00	0	7,470.00	7,470.00
'408.030.300	ALTERNATIVE EDUCATION-SWT	Aldable	PER ENROLLEE	0	7,250.00	0	0	7,470.00	0	0	0
'410.010	EDUCATION FOR INCARCERATED YOUTH	IEPE/SL/ETC.	AS USED	0	0	0	0	0	0	0	0
'420.020	SUMMER SCHOOL-DRIVER EDUCATION	Other Non-Aldable	PER PUPIL	12	500	6,000.00	12	575	0	6,900.00	6,900.00
'480.480	X/C JEFF-LEW SUMMER ONLINE BLENDED	Aldable	X-CONTRACT	0	0	24,691.00	0	0	25,679.00	25,679.00	25,679.00
'480.889	X/C JEF-LEW SUMMER ONLINE-ADMIN FEE	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'481.480.030	X/C ALBANY-ONLINE/BLENDED LEARNING	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'481.480.031	FULLMIND(TUTOR)-SYS & LICENSE	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'481.480.040	X/C ALBANY-SCHOOLGY-SYS & LICENSE	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'481.480.050	X/C ALBANY-COOP VIRTUAL LEARNING	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'481.480.888	ALBANY ADMIN FEE	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'481.480.889	ALBANY ADMIN FEE	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'484.480	X/C OHM DL WEB BASED INSTRUCTION	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'488.480	X/C FEH DL TORCH ACADEMY	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'488.889	X/C FEH DL TORCH ACADEMY ADMIN FEE	Aldable	X-CONTRACT	0	0	0	0	0	0	0	0
'501.010.010	COMPREHENSIVE SVC- BASE FEE	Aldable	PER DISTRICT	0	27,687.00	0	0	28,518.00	0	0	0
'501.010.011	COMPREH SVC-PRIVATE SCHOOL	Aldable	PER PRGRM	0	1,035.00	0	0	1,086.00	0	0	0
'501.010.012	COMPREH SVC-COMP MULTI ELEM	Aldable	PER ELEM SCH	0	518	0	0	534	0	0	0
'501.010.013	COMPREH SVC- 3+ BEDS CODES	Aldable	PER BEDS >2	0	518	0	0	534	0	0	0
'501.010.014	TITLE ID-NEGLECTED/DELINQUENT FACIL	Aldable	PER DISTRICT	0	518	0	0	534	0	0	0
'501.010.020	TECHNICAL ASSISTANCE(BASIC SERVICE)	Aldable	PER DISTRICT	0	4,500.00	0	0	4,500.00	0	0	0
'501.010.060	COORDINATION OF DIST INITIATIVES	Aldable	PER CONTRACT	0	0	0	0	0	0	0	0
'502.010	DE/CRSE	Aldable	PER DISTRICT	0	2,200.00	0	0	2,000.00	0	0	0
'503.020	SAT EXAM PREP	Aldable	PER ENROLLEE	0	190	0	0	180	0	0	0
'503.030	WHIZ QUIZ	Other Non-Aldable	PER DISTRICT	1	500	500	1	500	0	500	500
'504.010	PRINT SHOP	Aldable	AS USED	0	0	4,000.00	0	0	4,000.00	4,000.00	4,000.00
'505.010	EQUIPMENT REPAIR MUST CK 509	Aldable	RWADA	0	0	14,167.00	0	0	14,772.00	14,772.00	14,772.00
'505.020	EQUIPMENT PARTS NON-AIDABLE	Other Non-Aldable	AS USED	0	0	750	0	0	750	750	750
'505.010.010	INSTRC TECH SERVICE BASE FEE	Aldable	COMBINED FEE	0	0	12,937.00	0	0	13,630.00	13,630.00	13,630.00
'505.010.020	HOSTED SERVERS	Aldable	PER SERVER	0	8,351.00	0	0	8,351.00	0	0	0
'505.010.030	COMP TECH-END USER	Aldable	PER FTE	0	114,229.00	0	0	114,229.00	0	0	0
'505.010.035	COMP TECH- DISTRICT PROJ COORD	Aldable	PER FTE	0	128,229.00	0	0	128,229.00	0	0	0
'505.010.040	COMP TECH-SERVER	Aldable	PER FTE	0	114,229.00	0	0	114,229.00	0	0	0
'505.010.050	COMP TECH-INFRASTRUCTURE	Aldable	PER FTE	0	114,229.00	0	0	114,229.00	0	0	0
'505.010.055	COMP TECH-WIRELESS/SECURITY	Aldable	PER FTE	0	114,229.00	0	0	114,229.00	0	0	0
'505.010.060	COMP TECH-DATA BASE	Aldable	PER FTE	0	114,229.00	0	0	114,229.00	0	0	0
'505.010.070	HOSTED WIRELESS ACCESS POINTS	Aldable	PER ACCESS PT	0	32	0	0	32	0	0	0
'505.020.030	CONTRACTED COPIER MAINTENANCE	Aldable	PER CONTRACT	0	0	6,652.00	0	0	6,652.00	6,652.00	6,652.00
'505.020.031	CONTRACT EQUIPMENT MAINTENANCE	Aldable	PER CONTRACT	0	0	0	0	0	0	0	0
'505.025	ANTICIPATED EQUIPMENT PURCHASE	Aldable	AS USED	0	0	0	0	0	0	0	0
'505.030.020	INSTALLMENT COPIER PURCHASE	Aldable	PER CONTRACT	0	0	22,933.00	0	0	145,000.00	145,000.00	145,000.00
'505.040.010	ODYSSEYWARE	Aldable	PER QUOTE	0	0	0	0	0	22,933.00	22,933.00	22,933.00

'508.040.020	PROJ LEAD THE WAY - SOFTWARE	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.031	ACCELERATED READER	Aldable	PER QUOTE	0	0	1,165.50	'518.010'	0	0	2,488.00	2,488.00	2,488.00
'508.040.032	CASTLE LEARNING	Aldable	PER QUOTE	0	0	1,998.00	'518.010'	0	0	2,042.00	2,042.00	2,042.00
'508.040.034	EXAMGEN, INC.	Aldable	PER QUOTE	0	0	489	'518.010'	0	0	489	489	489
'508.040.036	SCHOOLVUE (GROSS TEC CORP)	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.037	STUDY ISLAND	Aldable	PER QUOTE	0	0	3,420.20	'518.010'	0	0	3,660.00	3,660.00	0
'508.040.038	ACCELERATED MATH	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.040	mCLASS- AMPLIFY	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.041	ANSWEB	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.042	LEARNING A-Z	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.043	GUIDANCE DIRECT	Aldable	PER QUOTE	0	0	1,703.75	'518.010'	0	0	1,824.00	1,824.00	1,824.00
'508.040.045	STAR ASSESSMENTS	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.047	SMART	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.050	ADDOCTRINA SUBSCRIPTIONS	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.057	STORIA	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.058	READ 180	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.060	READING EGGS	Aldable	PER QUOTE	0	0	1,120.00	'518.010'	0	0	1,189.00	1,189.00	0
'508.040.061	I-READY	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.062	STARFALL	Aldable	PER QUOTE	0	0	355	'518.010'	0	0	380	380	0
'508.040.063	FLOCABULARY	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.064	SUMDOG	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.065	ST MATH	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.066	READ & WRITE	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.067	WEVIDEO	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.068	IXL LEARNING	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.069	MAKEMUSIC	Aldable	PER QUOTE	0	0	59.99	'518.010'	0	0	65	65	0
'508.040.070	LEARNING WITHOUT TEARS	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.071	MYSTERY SCIENCE	Aldable	PER QUOTE	0	0	1,895.00	'518.010'	0	0	1,814.00	1,814.00	0
'508.040.074	GIZMO'S	Aldable	PER QUOTE	0	0	3,319.48	'518.010'	0	0	3,552.00	3,552.00	3,552.00
'508.040.075	POSITIVITY PROJECT	Aldable	PER LICENSE	0	0	0	'518.010'	0	0	0	0	0
'508.040.076	NEARPOD	Aldable	PER QUOTE	0	0	1,348.80	'518.010'	0	0	1,444.00	1,444.00	0
'508.040.077	FEAR DECK	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.078	SCREENCASTIFY	Aldable	PER QUOTE	0	0	1,449.07	'518.010'	0	0	1,591.00	1,591.00	1,591.00
'508.040.079	PADLET	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.080	MOBY MAX	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.081	CLASSLINK	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.082	SCHOOLGLOGY	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.083	REFLEX	Aldable	PER QUOTE	0	0	3,295.00	'518.010'	0	0	3,528.00	3,528.00	3,528.00
'508.040.084	EDPUZZLE	Aldable	PER QUOTE	0	0	1,480.55	'518.010'	0	0	1,595.00	1,595.00	1,595.00
'508.040.085	KAMI	Aldable	PER QUOTE	0	0	2,558.54	'518.010'	0	0	2,845.00	2,845.00	2,845.00
'508.040.086	MYON	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.087	EXACT PATH	Aldable	PER QUOTE	0	0	15,408.80	'518.010'	0	0	16,488.00	16,488.00	0
'508.040.088	SEEBAW	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.089	ACTIVATE PRIME	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.090	EDUWARE	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.091	ED HELPER	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.092	ZEARN	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.093	VOCES	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.094	GENERATION GENIUS	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.095	SUPER TEACHER WORKSHEETS	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.096	BREAKOUT EDU	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.097	POWER OF ICU	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0
'508.040.098	LEARNING ALLY	Aldable	PER QUOTE	0	0	0	'518.010'	0	0	0	0	0

'008.010.020	COCD- ELEMENTARY	1	1,475.00	1,475.00	0	1,500.00	1,500.00
'008.010.025	COCD- PROQUEST	1	1,350.00	1,350.00	0	1,400.00	1,400.00
'008.010.030	COCD- VRL	1	2,000.00	2,000.00	0	2,000.00	2,000.00
'008.010.040	INTERLIB LOAN SUPPLIES/MAT.	1	850	850	0	875	875
'008.020.010	STAFF ACCESS TO DUE WORTH	2	115	230	0	120	240
'008.020.011	ABC-CLIO-AMERICAN HISTORY	0	668	0	0	679	0
'008.020.012	ABC-CLIO-WORLD HISTORY-MODERN ERA	0	668	0	0	679	0
'008.020.013	ABC-CLIO- DAILY LIFE THROUGH HISTOR	0	634	0	0	647	0
'008.020.025	ANY 4 ABC-CLIO DATA BASES	0	668	0	0	679	0
'008.021.012	SPANPOP COMBO GR. K-12	0	1,785.00	0	0	1,831.00	0
'008.021.013	BRAINPOP SCIENCE GR 6-8	623	2,572.00	1,700.79	0	2,663.00	0
'008.021.014	BRAINPOP ELI	0	2.75	0	0	2.84	0
'008.022.018	PEBBLEGO K-3 PKG <800 STUDENTS	0	8.77	0	0	9.12	0
'008.022.019	PEBBLEGO K-3 >800 STUDENTS	0	784.44	0	0	810.33	0
'008.022.020	PEBBLEGO NEXT 3-5 PKG <800 STUDENTS	0	1,659.25	0	0	1,680.44	0
'008.022.021	PEBBLEGO NEXT 3-5 PKG >800 STUDENT	0	0	0	0	810.33	0
'008.022.042	PEBBLEGO CLASSIC K-5PKG <800 STUDEN	0	1,277.21	0	0	1,172.29	0
'008.022.043	PEBBLEGO PREMIER K-3 PKG <800 STUDE	0	1,762.55	0	0	1,563.05	0
'008.022.050	PEBBLEGO PREMIER K-3 PKG >800 STUDE	0	0	0	0	1,794.39	0
'008.022.051	PEBBLEGOX PREMIER 3-5 PKG <800 S	0	0	0	0	2,379.15	0
'008.022.052	PEBBLEGOX PREMIER 3-5 PKG >800 S	0	0	0	0	2,378.15	0
'008.022.053	PEBBLEGO PREMIER K-5 PKG <800 STUDE	0	0	0	0	1,911.86	0
'008.022.054	PEBBLEGO PREMIER K-5 PKG >800 STUD	0	0	0	0	2,548.15	0
'008.024.010	CO RESEARCHER	0	918	0	0	800	0
'008.024.011	CO VOTING AND ELECTIONS COLLECTION	0	1,101.50	0	0	1,260.00	0
'008.027.010	EBSCO-ULTRA ONLINE PACKAGE	0	3,328.00	0	0	3,328.00	0
'008.027.011	EBSCO-MIDDLE ONLINE PKG W/NOVEL K-8	0	1,487.00	0	0	1,414.00	0
'008.027.012	EBSCO-PRIMARY SEARCH	0	407	0	0	416	0
'008.027.014	EBSCO-NOVELIST HIGH SCHOOL	0	435	0	0	444	0
'008.027.015	EBSCO-NOVELIST K-8	0	319	0	0	325	0
'008.028.010	ENCHANTED LEARN-SINGLE SCHL SUSCRP	0	200	0	0	205	0
'008.028.011	IMAGE QUEST ONLINE-787 STUDENTS	0	425	0	0	434	0
'008.028.012	IMAGE QUEST ONLINE->787 STUDENTS	0	0.54	0	0	0.55	0
'008.028.013	FACTS ON FILE-IBBLECONTRIO-> 500 ST	0	663.26	0	0	676.53	0
'008.028.014	FACTS ON FILE-IBBLECONTRIO< 500 STU	0	535.47	0	0	546.16	0
'008.028.015	FACTS ON FILE-TODAY'S SCIENCE-500	0	663.26	0	0	676.53	0
'008.028.016	FACTS ON FILE-ANCIENTAIED HIST->500	0	535.47	0	0	546.16	0
'008.028.017	FACTS ON FILE-ANCIENTAIED HIST <500	0	689.59	0	0	729.61	0
'008.028.018	WORLD ALMANAC FOR KIDS >= 500 STUDEN	0	452.67	0	0	461.72	0
'008.028.019	WORLD ALMANAC FOR KIDS<500 STUEN	0	535.48	0	0	544.12	0
'008.031.010	GALE-LIT RESOURCE QTR >= 500 STUNT	0	3,786.29	0	0	3,803.95	0
'008.031.011	GALE-LIT RESOURCE QTR < 500 STUNT	0	3,392.06	0	0	3,392.76	0
'008.031.012	GALE-BOOK IN CONTEXT >= 500 STUNTS	0	2,187.06	0	0	2,187.27	0
'008.031.013	GALE-BOOK IN CONTEXT < 500 STUNTS	0	1,126.92	0	0	1,127.14	0

'508.031.014	GALE-US HISTORY IN CONTEXT >=500 ST	Aldable	PER BLDG	0	1,883.90	0	0	1,884.29	0	0	0
'508.031.015	GALE-US HISTORY IN CONTEXT< 500 STU	Aldable	PER BLDG	0	1,432.39	0	0	1,437.62	0	0	0
'508.031.016	GALE-WORLD HIST IN CONTEXT >=500 ST	Aldable	PER BLDG	0	1,811.28	0	0	1,811.41	0	0	0
'508.031.017	GALE-WORLD HIST IN CONTEXT< 500 STU	Aldable	PER BLDG	0	1,461.04	0	0	1,461.33	0	0	0
'508.031.018	GALE-USWORLD HIST IN CONTEXT>=500	Aldable	PER BLDG	0	3,169.55	0	0	3,169.97	0	0	0
'508.031.019	GALE-USWORLD HIST IN CONTEXT<500	Aldable	PER BLDG	0	2,922.06	0	0	2,922.66	0	0	0
'508.031.020	GALE-SCIENCE IN CONTEXT >= 500 STDN	Aldable	PER BLDG	0	2,187.05	0	0	2,187.27	0	0	0
'508.031.021	GALE-SCIENCE IN CONTEXT < 500 STDNT	Aldable	PER BLDG	0	1,245.22	0	0	1,245.33	0	0	0
'508.031.024	GALE- IN CONTEXT:HIGH SCHOOL>=500 S	Aldable	PER BLDG	0	4,469.19	0	0	4,469.63	0	0	0
'508.031.025	GALE IN CONTEXT:HIGH SCHOOL <500 ST	Aldable	PER BLDG	0	2,638.73	0	0	2,640.57	0	0	0
'508.031.026	GALE-GLOBAL ISSUES IN CONTEXT>=500	Aldable	PER BLDG	0	1,870.10	0	0	1,870.28	0	0	0
'508.031.027	GALE-GLOBAL ISSUES IN CONTEXT< 500	Aldable	PER BLDG	0	1,126.62	0	0	1,127.14	0	0	0
'508.031.028	GALE IN CONTEXT:ENV STUDIES >= 500	Aldable	PER BLDG	0	1,625.57	0	0	1,625.74	0	0	0
'508.031.029	GALE IN CONTEXT:ENV STUDIES < 500 S	Aldable	PER BLDG	0	1,126.62	0	0	1,127.14	0	0	0
'508.031.032	GALE-LITFINDER >= 500 STDNTS	Aldable	PER BLDG	0	543.57	0	0	543.43	0	0	0
'508.031.033	GALE-LITFINDER < 500 STDNTS	Aldable	PER BLDG	0	366.65	0	0	366.92	0	0	0
'508.031.034	GALE-TWAYNE'S AUTHORS ONLINE >=500	Aldable	PER BLDG	0	392.67	0	0	392.71	0	0	0
'508.031.035	GALE-TWAYNE'S AUTHORS ONLINE<500 ST	Aldable	PER BLDG	0	303.15	0	0	303.18	0	0	0
'508.031.040	GALE-BOOKS & AUTHORS	Aldable	PER BLDG	0	1,408.22	0	0	1,408.50	0	0	0
'508.033.010	NOODLEBX(GR 5 & UP) <=250 STDN	Aldable	PER SCHOOL	0	126	0	0	126	0	0	0
'508.033.011	NOODLEBX(GR 5 & UP) 251-1000 STDNT	Aldable	PER SCHOOL	0	252	0	0	256	0	0	0
'508.033.012	NOODLEBX(GR 5 & UP) 1001+ STDNTS	Aldable	PER SCHOOL	0	378	0	0	384	0	0	0
'508.034.011	eLIBRARY >=500 STUDENTS	Aldable	PER BUILDING	0	1,993.08	0	0	2,032.94	0	0	0
'508.034.012	CULTUREGRAMS ELEMENTARY>=500 STDNTS	Aldable	PER BUILDING	0	525.14	0	0	535.64	0	0	0
'508.034.013	CULTUREGRAMS JHMS>=500 STDNTS	Aldable	PER BUILDING	0	802.01	0	0	818.05	0	0	0
'508.034.014	CULTUREGRAMS HS >=500 STUDENTS	Aldable	PER BUILDING	0	1,058.51	0	0	1,079.68	0	0	0
'508.034.015	CULTUREGRAMS HS <500 STUDN	Aldable	PER BUILDING	0	560.64	0	0	571.86	0	0	0
'508.034.016	SIRS ISSUES RESEARCHER<500 STUDENTS	Aldable	PER BUILDING	0	480.55	0	0	490.16	0	0	0
'508.034.017	SIRS ISSUES RESEARCHER>=500 STUDENT	Aldable	PER BUILDING	0	1,777.97	0	0	1,949.22	0	0	0
'508.034.018	SIRS RESEARCHERDISCOVERER<500 STDN	Aldable	PER BUILDING	0	929.71	0	0	948.3	0	0	0
'508.034.019	SIRS RESEARCHERDISCOVERER>=500 STDNT	Aldable	PER BUILDING	0	2,169.24	0	0	2,202.42	0	0	0
'508.034.027	SIRS BUNDLE >=500 STUDENTS	Aldable	PER BUILDING	0	3,027.26	0	0	3,087.80	0	0	0
'508.038.012	SCHOLASTIC-BOOK FLX	Aldable	PER BUILDING	0	674	0	0	687	0	0	0
'508.038.030	SCHOLASTIC CLASSROOM MAGAZINES	Aldable	PER QUOTE	0	0	0	0	0	0	0	0
'508.038.011	TUMBLE PREMIUM	Aldable	PER BUILDING	0	499	0	0	499	0	0	0
'508.038.012	TEENBOOK CLOUD	Aldable	PER BUILDING	0	499	0	0	499	0	0	0
'508.038.013	TUMBLE MATH	Aldable	PER BUILDING	0	399	0	0	399	0	0	0
'508.038.014	AUDIO BOOK CLOUD	Aldable	PER BUILDING	0	599	0	0	599	0	0	0
'508.040.010	TURNITIN FEEDBACK STUDIO<=425 STUDE	Aldable	ANNUAL FEE	0	1,850.00	0	0	1,887.00	0	0	0
'508.040.011	TURNITIN FEEDBACK STUDIO ENROLL FE	Aldable	PER STUDENT	0	4.35	0	0	4.44	0	0	0
'508.040.012	TURNITIN SUITE WEBINAR TRAINING	Aldable	FLAT FEE	0	600	0	0	612	0	0	0
'508.040.013	TURNITIN AI DETECTION TOOL >=455 STU	Aldable	PER STUDENT	0	1.1	0	0	1.12	0	0	0
'508.040.014	TURNITIN AI DETECT <=455 STUDENTS	Aldable	FLAT FEE	0	550	0	0	561	0	0	0
'508.042.010	WB ONLINE SCHOOL & LIBR ED(STDNT)	Aldable	PER STUDENT	0	0.53	0	0	0.54	0	0	0
'508.042.011	WB ONLINE ADV REFERENCE SUITE	Aldable	PER STUDENT	0	0.69	0	0	0.7	0	0	0
'508.042.012	WB ONLINE ADV REF PCKG WDISCOVER	Aldable	PER STUDENT	0	0.95	0	0	0.97	0	0	0
'508.042.013	WB CHILDREN'S EDITION	Aldable	PER STUDENT	0	0.69	0	0	0.72	0	0	0
'508.042.020	WB ONLINE-POWER PACK GR K-12	Aldable	PER STUDENT	0	1.41	0	0	1.44	0	0	0

Activity Code	Description	Unit	Rate	Quantity	Total	Category	Notes
'917.050	ARBITER-ACTIVITY SCHEDULER	1	374	1	374	374	
'917.053	ARBITER-FACILITY SCHEDULER	0	0	0	0	0	
'917.054	ARBITER-ACTIVITY REGISTRATION	0	0	0	0	0	
'925.010	SP EDNCTE CONSULT TCHR SATC	0	5,400.00	0	0	0	
'925.015	SP EDNCTE SATC 1:1 TA	0	65,000.00	0	0	0	
'925.020	SP EDNCTE CONSULT TEACHER NMT	3	16,200.00	0	0	0	
'925.025	SP EDNCTE NMT 1:1 TA	0.5	32,500.00	0	0	0	
'925.030	SP EDNCTE CONSULT TEACHER SWT	0	5,400.00	0	0	0	
'925.035	SP EDNCTE SWT 1:1 TA	0	65,000.00	0	0	0	
'929.010	SCHOLCURRIC IMPRNMNT WRBASC DATA	1	16,705.00	0	0	0	
'929.021	MODERN LEARNERS	0	30,000.00	0	0	0	
'929.022	TABLEAU ACCESS BASE FEE	1	2,071.00	0	0	0	
'929.090.010	INSTR ASSESSMNT TCHR-ON-SITE	0	103,193.00	0	0	0	
'929.090.020	INSTR ASSESSMNT TCHR-REGIONAL	0	4,800.00	0	0	0	
'929.091.010	ON-SITE-MATH PROFESSIONAL DEVELOPER	0	111,800.00	0	0	0	
'929.092.010	ON-SITE-LITERACY PROFESSIONAL DMLP	0	106,120.00	0	0	0	
'929.090	XG TST BOCES INST TECH SVC	0	0	0	0	0	
'930.090	XG ERNE 2-SUPERINTENDENT EVAL	0	0	0	0	0	
'930.095	XG ERNE 2-SUPER EVAL - ADMIN FEE	0	0	0	0	0	
'930.099	XG CAVIUGA-ONONDAGA BOCES-COPIER LE	0	0	0	0	0	
'930.100	XG CAVIUGA-ONONDAGA ADMIN CHARGE	0	0	0	0	0	
'941.000.000	XG DOMO-STAFF DEV-SUPER EVAL	0	0	0	0	0	
'941.000.010	XG DOMO-STAFF DEV-SUPER EVAL COORD	0	0	0	0	0	
'942.000.000	INSTRC MATERIALS DEVEL-ELEM SCIENCE	0	0	0	0	0	
'942.000.001	DISCRETIONARY-ELEM SCIENCE	0	0	0	0	0	
'950.040.150	GRANT WRITING SERVICE ANNUAL (150)	0	0	0	0	0	
'950.090.100	JEFF-LEW INTER BCH SPORTS BASE FEE	0	0	0	0	0	
'950.090.200	JEFF-LEW ASSESS/ANWRD/ASSGN/OFFCI	0	0	0	0	0	
'970.000	XG ALBANY-INST COACHING/DATA ANALY	0	0	0	0	0	
'970.002	XG ALBANY-ESSENTIAL EDUCATION	0	0	0	0	0	
'970.003	XG ALBANY-ADMIN FEE	0	0	0	0	0	
'970.004	XG ALBANY-ADMIN FEE	0	0	0	0	0	
'970.005	XG JEFF-LEW-EXTRA ACTIVITY BASE	0	0	0	0	0	
'970.006	XG JEFF-LEW-SPELLING BEE	0	0	0	0	0	
'970.007	XG O-HAM CO-OP MLEBIO SHARING	0	0	0	0	0	
'970.008	XG ALB-PROJECT PLANNING & MGMT	0	0	0	0	0	
'970.009	ALBANY BOCES-DELTA MATH SUPPORT	0	0	0	0	0	
'970.010	ALBANY BOCES-DELTA MATH SUPPORT	0	0	0	0	0	
'970.011	HARDWARE PURCHASES-OTHER	0	0	0	0	0	
'970.012	INTERNET ACCESS/WAS 684.494.010	0	0	0	0	0	
'970.013	XG ALBANY-INTERNET-DOMAIN NAME	0	0	0	0	0	
'970.014	SPORTS SUPPORT & COORDINATION	0	0	0	0	0	
'970.015	INTERNET ACCESS/MOVED 684.070.070	0	0	0	0	0	
'970.016	XG ALBANY-ADMIN FEE	0	0	0	0	0	
'970.017	XG ALBANY-ADMIN FEE	0	0	0	0	0	
'970.018	COMM BCH RESOURCES- BASE	0	0	0	0	0	

Activity Code	Description	Unit	Rate	Quantity	Total	Category	Notes
'970.019	PER DISTRICT	1	374	1	374	374	
'970.020	PER QUOTE	0	0	0	0	0	
'970.021	PER QUOTE	0	0	0	0	0	
'970.022	PER STUDENT	0	5,400.00	0	0	0	
'970.023	PER STUDENT	0	65,000.00	0	0	0	
'970.024	PER STUDENT	3	16,200.00	0	0	0	
'970.025	PER STUDENT	0.5	32,500.00	0	0	0	
'970.026	PER STUDENT	0	5,400.00	0	0	0	
'970.027	PER STUDENT	0	65,000.00	0	0	0	
'970.028	PER STUDENT	1	16,705.00	0	0	0	
'970.029	PER DISTRICT	0	30,000.00	0	0	0	
'970.030	PER DISTRICT	1	2,071.00	0	0	0	
'970.031	PER FTE	0	103,193.00	0	0	0	
'970.032	PER DISTRICT	0	4,800.00	0	0	0	
'970.033	PER FTE	0	111,800.00	0	0	0	
'970.034	PER FTE	0	106,120.00	0	0	0	
'970.035	X-COINTRACT	0	0	0	0	0	
'970.036	X-COINTRACT	0	0	0	0	0	
'970.037	X-COINTRACT	0	0	0	0	0	
'970.038	X-COINTRACT	0	0	0	0	0	
'970.039	X-COINTRACT	0	0	0	0	0	
'970.040	X-COINTRACT	0	0	0	0	0	
'970.041	X-COINTRACT	0	0	0	0	0	
'970.042	X-COINTRACT	0	0	0	0	0	
'970.043	X-COINTRACT	0	0	0	0	0	
'970.044	X-COINTRACT	0	0	0	0	0	
'970.045	X-COINTRACT	0	0	0	0	0	
'970.046	X-COINTRACT	0	0	0	0	0	
'970.047	X-COINTRACT	0	0	0	0	0	
'970.048	X-COINTRACT	0	0	0	0	0	
'970.049	X-COINTRACT	0	0	0	0	0	
'970.050	X-COINTRACT	0	0	0	0	0	
'970.051	X-COINTRACT	0	0	0	0	0	
'970.052	X-COINTRACT	0	0	0	0	0	
'970.053	X-COINTRACT	0	0	0	0	0	
'970.054	X-COINTRACT	0	0	0	0	0	
'970.055	X-COINTRACT	0	0	0	0	0	
'970.056	X-COINTRACT	0	0	0	0	0	
'970.057	X-COINTRACT	0	0	0	0	0	
'970.058	X-COINTRACT	0	0	0	0	0	
'970.059	X-COINTRACT	0	0	0	0	0	
'970.060	X-COINTRACT	0	0	0	0	0	
'970.061	X-COINTRACT	0	0	0	0	0	
'970.062	X-COINTRACT	0	0	0	0	0	
'970.063	X-COINTRACT	0	0	0	0	0	
'970.064	X-COINTRACT	0	0	0	0	0	
'970.065	X-COINTRACT	0	0	0	0	0	
'970.066	X-COINTRACT	0	0	0	0	0	
'970.067	X-COINTRACT	0	0	0	0	0	
'970.068	X-COINTRACT	0	0	0	0	0	
'970.069	X-COINTRACT	0	0	0	0	0	
'970.070	X-COINTRACT	0	0	0	0	0	
'970.071	X-COINTRACT	0	0	0	0	0	
'970.072	X-COINTRACT	0	0	0	0	0	
'970.073	X-COINTRACT	0	0	0	0	0	
'970.074	X-COINTRACT	0	0	0	0	0	
'970.075	X-COINTRACT	0	0	0	0	0	
'970.076	X-COINTRACT	0	0	0	0	0	
'970.077	X-COINTRACT	0	0	0	0	0	
'970.078	X-COINTRACT	0	0	0	0	0	
'970.079	X-COINTRACT	0	0	0	0	0	
'970.080	X-COINTRACT	0	0	0	0	0	
'970.081	X-COINTRACT	0	0	0	0	0	
'970.082	X-COINTRACT	0	0	0	0	0	
'970.083	X-COINTRACT	0	0	0	0	0	
'970.084	X-COINTRACT	0	0	0	0	0	
'970.085	X-COINTRACT	0	0	0	0	0	
'970.086	X-COINTRACT	0	0	0	0	0	
'970.087	X-COINTRACT	0	0	0	0	0	
'970.088	X-COINTRACT	0	0	0	0	0	
'970.089	X-COINTRACT	0	0	0	0	0	
'970.090	X-COINTRACT	0	0	0	0	0	
'970.091	X-COINTRACT	0	0	0	0	0	
'970.092	X-COINTRACT	0	0	0	0	0	
'970.093	X-COINTRACT	0	0	0	0	0	
'970.094	X-COINTRACT	0	0	0	0	0	
'970.095	X-COINTRACT	0	0	0	0	0	
'970.096	X-COINTRACT	0	0	0	0	0	
'970.097	X-COINTRACT	0	0	0	0	0	
'970.098	X-COINTRACT	0	0	0	0	0	
'970.099	X-COINTRACT	0	0	0	0	0	
'970.100	X-COINTRACT	0	0	0	0	0	

Budget Acct Code	Description	Services	Approved		
			Approved 2025-2026	Proposed 2026-2027	
1010 490 00 0000	BOCES Services	Policies	\$ 9,400	\$ 3,600	-61.70%
1310 490 00 0000	BOCES Services	Health & Safety, WC Admin, Financial Consortium, State Aid	\$ 38,516	\$ 30,013	-22.08%
1345 490 00 0000	Purchase BOCES Services	Cooperative Purchasing	\$ 2,548	\$ 2,694	5.73%
1430 490 00 0000	BOCES Services - PERS	Employee Relations	\$ 23,545	\$ 24,216	2.85%
1460 490 00 0000	BOCES Records Management	Scanning documents for records retentions	\$ 2,500	\$ 2,500	
1620 490 00 0000	BOCES Services	Reg.Phone Lines, Erate, Video Conf. Lines, IPT Net. Sup.	\$ 22,668	\$ 23,069	1.77%
1621 490 00 0000	Maintenance - BOCES Services	Solid Waste	\$ 19,780	\$ 19,780	0.00%
1670 490 00 0000	Printing BOCES Services	Printing of classroom materials	\$ 2,000	\$ 3,000	50.00%
1680 490 00 0000	Data Processing BOCES	NYS Testing, Elec. Repair/Maint., Software (SchoolTool, WinCap, IEP Direct, Nutrikids, Data Warehousing, Adobe, PathCut)	\$ 538,845	\$ 558,358	3.62%
1981 490 00 0000	BOCES Admin. Charge	Administrative Cost	\$ 429,433	\$ 454,927	5.94%
1983 490 00 0000	BOCES Capital Expense	Capital Projects/Debt Service	\$ 192,184	\$ 194,328	1.12%
2010 490 00 0000	BOCES Curriculum Develop	School Improv., Workshops, Model Schools, DEI/CRSE	\$ 36,613	\$ 55,977	52.89%
2060 490 00 0000	BOCES - Research & Dev	Grant Writer, Title I Comprehensive Pkg.	\$ -	\$ -	#DIV/0!
2110 490 00 0000	BOCES Services	SL Mgr., Reg. Summer School, Driver's Ed., Ed. Software, H.S. Equiv., Whiz Quiz, SAT Prep., Exploratory Enrich., Project Challenge, Music Sharing, 30% Math AIS Advisor, Drone	\$ 230,600	\$ 259,908	12.71%
2250 490 00 0000	Handicapped BOCES Svces	Spec. Ed. Services	\$ 1,270,000	\$ 1,730,500	36.26%
2280 490 00 0000	Occ Ed BOCES Services	BOCES Trade Programs	\$ 651,210	\$ 590,370	-9.34%
2330 490 00 0000	BOCES Teaching Spec Sch	Student at Risk BOCES Programs/Placements	\$ 21,750	\$ 22,410	3.03%
2610 490 00 0000	Library & AV BOCES	Library System + Guidance database built into Library COSE	\$ 46,170	\$ 48,758	5.61%
2630 490 00 0000	Computer BOCES	Hardware Purchases, needs driven to stay within our 5-yr pla	\$ 105,000	\$ 145,000	38.10%
2855 490 00 0000	BOCES - Section X Coord	Athletics	\$ 18,253	\$ 19,133	4.82%
5510 490 00 0000	BOCES Transp. Services	Bus Repeater, Drug/Alcohol Testing	\$ 5,904	\$ 7,596	28.65%
	Totals		\$ 3,666,919	\$ 4,196,136	14.43%

	Budget Acc't Code	Description	Approved Approp. 2025-2026	Proposed 2026-2027	% of Change	NOTES
1	1010 400 00 0000	Board Education Other	\$ 13,000	\$ 13,000		
2	1010 490 00 0000	BOCES Services	\$ 9,400	\$ 3,600		
3	1010 500 00 0000	Board Education Supplies	\$ 750	\$ 750		
4	1010 Total		\$ 23,150	\$ 17,350	-25.05%	\$ (5,800)
5						
6	1040 160 00 0000	District Clerk Salary	\$ 109,251	\$ 119,658		
7	1040 400 00 0000	District Clerk Other	\$ 1,750	\$ 1,750		
8	1040 500 00 0000	District Clerk Supplies	\$ 750	\$ 750		
9	1040 Total		\$ 111,751	\$ 122,158	9.31%	\$ 10,407
10						
11	1060 400 00 0000	District meetings other	\$ 3,500	\$ 4,000		
12	1060 Total		\$ 3,500	\$ 4,000	14.29%	\$ 500
13						
14	1240 150 00 0000	Superintendent Salary	\$ 110,580	\$ 115,993		
15	1240 160 00 0000	Superintendent Secretary	\$ 58,368	\$ 61,024		
16	1240 400 00 0000	Chief School Admin Other	\$ 15,415	\$ 15,415		
17	1240 500 00 0000	Chief School Admin Supplies	\$ 1,000	\$ 1,000		
18	1240 Total		\$ 185,363	\$ 193,432	4.35%	\$ 8,069
19						
20	1310 150 00 0000	Business Admin Instructional	\$ 54,465	\$ 57,131		
21	1310 160 00 0000	Business Admin Noninstruct	\$ 27,555	\$ 33,846		
22	1310 400 00 0000	Business Admin Other	\$ 35,233	\$ 37,157		
23	1310 490 00 0000	BOCES Services	\$ 38,516	\$ 30,013		
24	1310 500 00 0000	Business Admin Supplies	\$ 4,250	\$ 2,000		
25	1310 Total		\$ 160,019	\$ 160,147	0.08%	\$ 128
26						
27	1320 400 00 0000	Auditing Other Exp	\$ 32,500	\$ 32,500		
28	1320 Total		\$ 32,500	\$ 32,500	0.00%	\$ -
29						
30	1325 160 00 0000	Treasurer Salary	\$ 21,550	\$ 22,460		
31	1325 400 00 0000	Treasurer Other	\$ 775	\$ 775		
32	1325 500 00 0000	Treasurer Supplies	\$ 100	\$ 100		
33	1325 Total		\$ 22,425	\$ 23,335	4.06%	\$ 910
34						
35	1330 160 00 0000	Tax Collector Salary	\$ 4,888	\$ 5,928		
36	1330 400 00 0000	Tax Collector Other	\$ 465	\$ 465		
37	1330 500 00 0000	Tax Collector Supplies	\$ 600	\$ 600		
38	1330 Total		\$ 5,953	\$ 6,993	17.47%	\$ 1,040
39						
40	1345 490 00 0000	Purchase BOCES Services	\$ 2,548	\$ 2,694		
41	1345 Total		\$ 2,548	\$ 2,694	5.73%	\$ 146
42						
43	1380 400 00 0000	Fiscal Agent Fees	\$ 7,500	\$ 7,500		
44	1380 Total		\$ 7,500	\$ 7,500	0.00%	\$ -
45						
46	1420 400 00 0000	Legal Other Expense	\$ 15,000	\$ 15,000		
47	1420 Total		\$ 15,000	\$ 15,000	0.00%	\$ -
48						
49	1430 490 00 0000	BOCES Services - PERS	\$ 23,545	\$ 24,216		
50	1430 Total		\$ 23,545	\$ 24,216	2.85%	\$ 671
51						
52	1460 490 00 0000	Records Management - BOCES	\$ 2,500	\$ 2,500		
53	1460 Total		\$ 2,500	\$ 2,500	0.00%	\$ -
54						
55	1620 160 00 0000	Operation Salaries	\$ 308,045	\$ 330,965		
56	1620 200 00 0000	Operation Equipment	\$ 5,000	\$ 5,000		
57	1620 400 00 0000	Operation Other Expense	\$ 16,000	\$ 16,000		
58	1620 402 00 0000	Natural Gas	\$ 110,000	\$ 126,500		
59	1620 407 00 0000	Electricity	\$ 150,000	\$ 177,000		
60	1620 408 00 0000	Telephone	\$ 15,680	\$ 15,652		
61	1620 490 00 0000	BOCES Services	\$ 22,668	\$ 23,069		
62	1620 500 00 0000	Operation Supplies	\$ 70,000	\$ 70,000		
63	1620 500 01 0000	Auditorium Supplies	\$ 1,000	\$ 1,000		
64	1620 Total		\$ 698,393	\$ 765,186	9.56%	\$ 66,793
65						
66	1621 160 00 0000	Maintenance Salaries	\$ 389,425	\$ 392,051		
67	1621 200 00 0000	Maintenance Equipment	\$ 23,000	\$ 40,000		
68	1621 200 01 0000	Auditorium Equipment	\$ 5,000	\$ 5,000		
69	1621 200 02 0000	Security Equipment	\$ 25,000	\$ 25,000		
70	1621 400 00 0000	Maintenance Other	\$ 85,000	\$ 85,000		
71	1621 400 01 0000	Auditorium Other	\$ 2,500	\$ 2,500		
72	1621 490 00 0000	Maintenance - BOCES Svces	\$ 19,780	\$ 19,780		

73	1621 500 00 0000	Maintenance Supplies	\$	55,000	\$	35,000		
74		1621 Total	\$	604,705	\$	604,331	-0.06%	\$ (374)
75								
76	1670 400 00 0000	Mailing Other Expense	\$	7,710	\$	7,525		
77	1670 490 00 0000	Printing BOCES Services	\$	2,000	\$	3,000		
78	1670 500 00 0000	Mailing Supplies	\$	500	\$	500		
79		1670 Total	\$	10,210	\$	11,025	7.98%	\$ 815
80								
81	1680 490 00 0000	Data Processing BOCES	\$	538,845	\$	558,358		
82		1680 Total	\$	538,845	\$	558,358	3.62%	\$ 19,513
83								
84	1910 400 00 0000	Unallocated Insurance	\$	92,551	\$	97,959		
85		1910 Total	\$	92,551	\$	97,959	5.84%	\$ 5,408
86								
87	1964 400 00 0000	Refund of Real Property	\$	2,500	\$	2,500		
88		1981 Total	\$	2,500	\$	2,500	0.00%	\$ -
89								
90	1981 490 00 0000	BOCES Admin. Charge	\$	429,433	\$	454,927		
91		1981 Total	\$	429,433	\$	454,927	5.94%	\$ 25,494
92								
93	1983 490 00 0000	BOCES Capital Expense	\$	192,184	\$	194,328		
94		1983 Total	\$	192,184	\$	194,328	1.12%	\$ 2,144
95								
96	2010 490 00 0000	BOCES Curriculum Develop	\$	36,613	\$	55,977		
97		2010 Total	\$	36,613	\$	55,977	52.89%	\$ 19,364
98								
99	2020 150 00 0000	Principals' Salaries - Elem	\$	97,169	\$	102,760		
100	2020 150 05 0000	Principals' Salaries - HS	\$	127,720	\$	134,629		
101	2020 161 00 0000	Secretaries' Salaries - Elem	\$	40,367	\$	42,453		
102	2020 161 05 0000	Secretaries' Salaries - HS	\$	42,776	\$	45,244		
103	2020 162 00 0000	Monitors' Salaries K-5	\$	4,288	\$	4,558		
105	2020 162 05 0000	Monitors' Salaries 6-12	\$	2,503	\$	2,645		
106	2020 400 00 0000	Supervision Other Expense - Elem	\$	4,887	\$	5,110		
107	2020 400 05 0000	Supervision Other Expense - HS	\$	6,109	\$	10,885		
108	2250 500 00 0000	Supervision Supplies - Elem	\$	750	\$	750		
109	2020 500 05 0000	Supervision Supplies - HS	\$	750	\$	750		
110		2020 Total	\$	327,319	\$	349,784	6.86%	\$ 22,465
111								
112	2060 400 00 0000	Other Expense - Title Grant Coordin.	\$	14,000	\$	14,000		
113	2060 490 00 0000	BOCES - Research & Dev	\$	-	\$	-		
114		2060 Total	\$	14,000	\$	14,000	0.00%	\$ -
115								
116	2110 120 00 0000	Teacher Salaries K-5	\$	1,678,415	\$	1,649,663		
117	2110 130 00 0000	Teacher Salaries 6-12	\$	1,884,037	\$	1,971,064		
118	2110 140 00 0000	Substitute Teachers K-5	\$	61,000	\$	73,000		
119	2110 140 05 0000	Substitute Teachers 6-12	\$	122,485	\$	120,485		
120	2110 150 00 0000	Tutoring Salaries K-5	\$	7,000	\$	7,000		
121	2110 150 05 0000	Tutoring Salaries 6-12	\$	24,000	\$	24,000		
122	2110 160 00 0000	Noninstructional Salaries K-5	\$	2,700	\$	2,700		
123	2110 160 05 0000	Noninstructional Salaries 6-12	\$	2,250	\$	2,250		
124	2110 200 00 0000	General Equipment K-12	\$	27,000	\$	27,000		
125	2110 400 00 0000	General Other Expense K-12	\$	23,000	\$	25,000		
126	2110 400 01 0000	General Other Pre-K	\$	275	\$	275		
127	2110 400 01 1000	General Other Exp K-5	\$	4,000	\$	12,350		
128	2110 400 03 1700	Teacher Conference K-5	\$	3,500	\$	3,500		
129	2110 400 05 0000	General Other Exp 6-12	\$	19,475	\$	19,475		
130	2110 400 05 1700	Teacher Conference 6-12	\$	3,750	\$	3,750		
131	2110 470 00 0000	Tuition K-5	\$	23,000	\$	25,000		
132	2110 470 05 0000	Tuition 6-12	\$	53,500	\$	85,500		
133	2110 480 01 0000	Campus/St. Mary's Text K-5	\$	-	\$	-		
134	2110 480 03 0100	Textbooks K-5	\$	15,000	\$	43,645		
135	2110 480 05 0100	Textbooks 6-12	\$	16,500	\$	13,000		
136	2110 490 00 0000	BOCES Services	\$	230,600	\$	259,908		
137	2110 500 00 0000	General Supplies K-12	\$	25,000	\$	25,000		
138	2110 500 03 0000	General Supplies UPK	\$	1,825	\$	1,825		
139	2110 500 03 0000	General Supplies K-5	\$	25,700	\$	36,878		
140	2110 500 05 0000	General Supplies 6-12	\$	31,200	\$	31,200		
141		2110 Total	\$	4,285,212	\$	4,463,468	4.16%	\$ 178,256
142								
143	2250 150 00 0000	Handicapped Teacher Sal K-5	\$	370,699	\$	455,890		
144	2250 150 00 0100	Sub Hdcp Tch Sal K-5	\$	2,500	\$	2,500		
145	2250 150 05 0000	Handicapped Teacher Sal 6-12	\$	523,512	\$	513,343		
146	2250 150 05 0100	Sub Hdcp Tch Sal 6-12	\$	3,750	\$	3,750		
147	2250 160 00 0000	Handicapped Noninstr Sal K-5	\$	7,500	\$	7,500		

222	2850 150 00 0000	Cocurricular Salaries	\$	70,554	\$	81,813		
223	2850 150 03 0000	After School Sal K-5	\$	43,000	\$	43,000		
224	2850 150 05 0000	After School Sal 6-12	\$	6,000	\$	11,932		
225	2850 400 00 0000	General Cocurricular Other	\$	1,500	\$	1,500		
227	2850 400 02 0000	Debate Other Expense	\$	200	\$	200		
228	2850 400 03 0000	After School/Summer Other Exp K-5	\$	1,500	\$	1,500		
229	2850 400 05 0000	After School/Summer Other Exp 6-12	\$	700	\$	700		
230	2850 400 05 0200	Theatre Other	\$	4,000	\$	4,000		
231	2850 500 00 0000	Cocurricular General Supplies	\$	500	\$	500		
232	2850 500 01 0000	Musical/Drama Supplies	\$	7,500	\$	7,500		
233	2850 500 02 0000	Debate Supplies	\$	750	\$	750		
234	2850 500 03 0000	After School Supplies K-5	\$	6,500	\$	6,500		
235	2850 500 03 0000	After School Supplies 6-12	\$	1,050	\$	1,050		
236		2850 Total	\$	143,754	\$	160,945	11.96%	\$ 17,191
237								
238	2855 150 00 0000	Coaches' Salaries	\$	143,072	\$	141,247		
239	2855 200 05 0100	Uniforms	\$	10,000	\$	10,000		
240	2855 200 05 1400	General Athletic Equipment	\$	7,500	\$	7,500		
241	2855 400 05 1400	General Athletic Other Exp	\$	70,786	\$	70,786		
242	2855 490 00 0000	BOCES - Section X Coord	\$	18,253	\$	19,133		
243	2855 500 05 1400	General Athletic Supplies	\$	26,500	\$	26,500		
244	2855 500 05 1700	AED Supplies	\$	2,500	\$	2,500		
245		2855 Total	\$	278,611	\$	277,666	-0.34%	\$ (945)
246								
247	5510 160 00 0000	Transportation Salaries	\$	836,455	\$	912,072		
248	5510 200 00 0000	Transportation Equipment	\$	5,500	\$	5,500		
249	5510 210 00 0000	Transportation - Bus Purchases	\$	245,000	\$	441,000		
250	5510 400 00 0000	Transportation Other Exp	\$	20,750	\$	15,750		
251	5510 401 00 0000	Transportation Insurance	\$	26,944	\$	29,369		
252	5510 490 00 0000	BOCES Transp. Services	\$	5,904	\$	7,596		
253	5510 500 00 0000	Transportation Supplies	\$	10,000	\$	10,000		
254	5510 570 00 0000	Transportation Parts	\$	57,000	\$	57,000		
255	5510 571 00 0000	Transportation Gasoline	\$	125,000	\$	125,000		
256	5510 572 00 0000	Transportation Oil	\$	9,000	\$	9,000		
257	5510 573 00 0000	Transportation Tires & Chains	\$	15,000	\$	15,000		
258		5510 Total	\$	1,356,553	\$	1,627,287	19.96%	\$ 270,734
259								
260	5530 200 00 0000	Bus Garage Equipment	\$	5,000	\$	5,000		
261	5530 400 00 0000	Bus Garage Other Expense	\$	16,500	\$	16,500		
262	5530 410 00 0000	Bus Garage Insurance	\$	15,595	\$	16,999		
263	5530 420 00 0000	Garage Bldg Natural Gas	\$	25,000	\$	30,000		
264	5530 470 00 0000	Garage Bldg Electricity	\$	10,000	\$	15,000		
265	5530 500 00 0000	Bus Garage Supplies	\$	5,500	\$	5,500		
266		5530 Total	\$	77,595	\$	88,999	14.70%	\$ 11,404
267								
268	5540 400 00 0000	Contract Transportation	\$	25,000	\$	25,000		
269		5540 Total	\$	25,000	\$	25,000	0.00%	\$ -
270								
271	7140 150 00 0000	Fitness Center Instruc	\$	4,720	\$	4,909		
272	7140 160 00 0000	Fitness Center Non-Instr	\$	25,000	\$	25,000		
273	7140 200 00 0000	Fitness Center Equip	\$	12,000	\$	12,000		
274	7140 400 00 0000	Fitness Center Other	\$	2,500	\$	2,500		
275	7140 500 00 0000	Fintness center supplies	\$	3,000	\$	3,000		
276		7140 Total	\$	47,220	\$	47,409	0.40%	\$ 189
277								
278	9010 800 00 0000	State Retirement	\$	316,383	\$	337,516		
279		9010 Total	\$	316,383	\$	337,516	6.68%	\$ 21,133
280								
281	9020 800 00 0000	Teacher Retirement	\$	553,529	\$	521,713		
282		9020 Total	\$	553,529	\$	521,713	-5.75%	\$ (31,816)
283								
284	9030 800 00 0000	Social Security	\$	600,843	\$	624,712		
285		9030 Total	\$	600,843	\$	624,712	3.97%	\$ 23,869
286								
287	9040 800 00 0000	Workers' Compensation	\$	48,290	\$	48,290		
288		9040 Total	\$	48,290	\$	48,290	0.00%	\$ -
289								
290	9050 800 00 0000	Unemployment Insurance	\$	10,000	\$	10,000		
291		9060 Total	\$	10,000	\$	10,000	0.00%	\$ -
292								
293	9060 800 00 0000	Health Insurance	\$	4,423,113	\$	4,649,689		
294		9060 Total	\$	4,423,113	\$	4,649,689	5.12%	\$ 226,576
295								
296	9089 800	Other Employee Benefits	\$	37,111	\$	27,000		

Code	Description	Adopted		Proposed	
		Revenue 2025-2026	Revenue 2025-2026	Revenue 2026-2027	Revenue 2026-2027
A 1001	Real Property Taxes		\$4,410,334		\$4,572,334
	Sub-total		4,410,334		4,572,334
A 1081	PILOTS	\$	50,825	\$	54,325
	Sub-total	\$	50,825	\$	54,325
A 1085	STAR administration reimburs.	\$	575,000	\$	575,000
	Sub-total	\$	575,000	\$	575,000
A 1090	Interest & Penalty on Taxes	\$	7,000	\$	7,000
	Sub-total	\$	7,000	\$	7,000
A 1311	Tuition	\$	70,052	\$	190,000
	Sub-total	\$	70,052	\$	190,000
A 2401	Interest & Earnings	\$	12,000	\$	12,000
A 2440	Rental - Other	\$	-	\$	-
	Sub-total	\$	12,000	\$	12,000
A 2650	Sale of Scrap & Excess Mat'ls	\$	1,000	\$	4,000
	Sub-total	\$	1,000	\$	4,000
A 2701	BOCES Refund	\$	190,000	\$	150,000
A 2703	Refunds of Prior Years' Expen	\$	500	\$	500
A 2705	Gifts & Donations	\$	185,600	\$	185,600
A 2770	Unclassified Revenues	\$	62,500	\$	50,000
	Sub-total	\$	438,600	\$	386,100
A 3101	Basic Formula State Aid/Foundation Aid	\$	9,426,365	\$	10,666,721
A 3101	Excess Cost Aid	\$	1,200,000	\$	1,200,000
A 3101	Community Schools Aid	\$	100,000	\$	100,000
A 3102	Lottery Aid	\$	1,627,000	\$	1,620,000
A 3103	BOCES State Aid	\$	1,400,000	\$	1,557,027
A 3260	Textbook Aid	\$	45,875	\$	28,000
A 3262	Computer Software Aid	\$	12,390	\$	20,000
A 3263	Library Loan Program Aid	\$	4,200	\$	4,200
	Other State Aid	\$	50,000	\$	50,000
	Sub-total	\$	13,865,830	\$	15,245,948
A 4601	Medicaid Assistance	\$	35,000	\$	35,000
	Sub-total	\$	35,000	\$	35,000
A 5031	Interfund Transfers - Equip				
	Interfund Transfer - UI	\$	-	\$	-
	Employee Benefit Reserve	\$	-	\$	-
	Interfund Transfer - Cap Fund	\$	-	\$	-
A 5050	Interfund Transfer for Debt & BAN Paymen	\$	500,000	\$	500,000
	Sub-total	\$	500,000	\$	500,000
	TOTAL	\$	19,965,641	\$	21,581,707
	revenue from unexpended fund balance	\$	1,170,188	\$	1,946,188
	revenue from equipment reserve - buses/E-	\$	245,000	\$	40,000
	revenue from building reserve - capital				
	outlay	\$	100,000	\$	-
	revenue from unemployment reserve	\$	10,000	\$	10,000
	revenue from EBLAR reserve	\$	10,111	\$	-
		\$	21,500,940	\$	23,577,895

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 1,338,694	\$ 2,076,955
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
6.23%	9.66%
Maximum Allowable Tax Levy =	Represents tax levy increase =
5.613%	3.250%

RESOLUTION

WHEREAS, the Board of Education of the Madrid-Waddington Central School District will be considering a proposition to undertake the 2026-2027 Capital Outlay Project consisting of Exterior Window Reconstruction at the School building; and

WHEREAS, the proposed elements of the 2026-2027 Capital Outlay Project are routine activities of an educational institution for the purpose of maintenance or repair of existing structures and facilities; replacement, rehabilitation or reconstruction of a structure or facility, in kind; and/or routine activities of educational institutions including expansion of existing facilities by less than 10,000 feet of gross floor area; and

WHEREAS, such actions are deemed, pursuant to the regulations adopted by the New York State Department of Environmental Conservation, to be “Type II” actions and are not subject to the requirements of the New York State Environmental Quality Review Act;

NOW THEREFORE IT IS RESOLVED, that the proposed proposition is a Type II action pursuant to 6 NYCRR § 617.5(c) and that review pursuant to the New York State Environmental Quality Review Act is not necessary.

Election Clerks - May 19, 2026

1:00 - 3:00

Barbara Santamont
Shirley Martin

3:00 - 6:00

Judy LeFleur
Kelly Sharlow

6:00 - 8:00

Phyllis McDougall
Marcia Oney

Alternate

Mary Lucey
Donna Miller

**Recommended
PERSONNEL ACTIONS
March 17, 2026**

Name	Tenure Area	Assignment	Type of Appointment	Effective Date	Salary
<u>Appointment</u>					
Election Clerks		As per attached list	Annual	May 19, 2026	
Kristina Kowalchuk		LTS Elementary Teacher	Annual	April 1 - June 26, 2026	\$274.97/day
Erika Bates		Modified Softball Volunteer Coach	Annual	March 18, 2026	
Carie Ann Barkley		Substitute Teaching Asst. & Teacher	Annual	March 5, 2026	\$135/day
Carie Ann Barkley		Substitute Monitor	Annual	March 18, 2026	\$17/hr
Elizabeth Furlong		Substitute Keyboard Specialist	Annual	March 18, 2026	\$19/hr
Elizabeth Furlong		Substitute Monitor & Food Service Worker	Annual	March 18, 2026	\$17/hr
Tod Flanagan		Substitute Bus Drive	Annual	March 18, 2026	\$27/hr
Philip DiIenno		5-Hr Driver	Annual	April 13, 2026	\$27.04/hr
<u>Resignations</u>					
Brianna Hammond		Elementary Teacher		April 7, 2026	
Meghan VanAcker		Elementary Teacher		June 30, 2026	
<u>Tenure</u>					
Bridget Davey	Special Education	Special Education Teacher		September 1, 2026	
Brianna Hammond	Elementary	Elementary Teacher		September 1, 2026	
Emily Bahr	Elementary	Elementary Teacher		September 1, 2026	
Bonnie Sabatini	Science	Science Teacher		September 1, 2026	
Carla Averill	Teaching Asst.	Teaching Assistant		September 1, 2026	
Angel Young	Teaching Asst.	Teaching Assistant		September 1, 2026	

I recommend the foregoing personnel actions:

March 13, 2026

Eric Burke

BOCES NOMINATION FORM

Be it resolved, that the Board of Education of the Madrid - Waddington
Central (City) School District hereby nominates Michael G. Miller
of Waddington, New York, to fill a vacant seat on the St. Lawrence-
Lewis Counties BOCES Board.

BIOGRAPHICAL SKETCH OF NOMINEE

Name: Michael Miller

Address: P.O. Box 564
Waddington, New York 13694

Education: Regents diploma Madrid Waddington Central School
AAS SUNY Canton

Educational Experience (Board Service, etc):
Madrid Waddington Central School Board of Education - 14 years
SLL BOCES Board of Education - 2 terms
Waddington Village Board of Trustees- 2 terms
Waddington recreation committee- 15 years
Waddington Volunteer Fire Department- 18 years, past chief

Work Experience: MX Petroleum Corp. 28 years - retired

Miscellaneous Information:

Please return nomination form to:
Jennie Colburn, District Clerk
BOCES Sole Supervisory District
St. Lawrence-Lewis Counties
P.O. Box 231, 40 West Main Street
Canton, New York 13617

by Friday, March 20, 2026 (close of business)

Email: jennie.colburn@sllboces.org

Please email form or provide a hard copy via van mail.

MWCS Winter Sports Highlights

The winter sports season at MWCS brought several exciting accomplishments from our student-athletes.

Girls Basketball

Our girls basketball team had an outstanding season and advanced all the way to the **Section X Championship Game**. Although they were unable to defeat Lisbon in the final, the team demonstrated incredible determination and teamwork throughout the season.

Section X Athletes of Distinction

Two of our senior athletes were recognized by Section X as **“Athletes of Distinction.”** To earn this honor, student-athletes must compete in two seasons of a particular sport while maintaining a **cumulative average of 90 or higher since 9th grade**.

Congratulations to:

- **Tyree Hawkins**
- **Cole Smith**

Cheerleading Academic Recognition

We would also like to recognize two senior cheerleaders for their outstanding commitment in the classroom. **Autymn Dafoe** and **Samantha Milburn** were recognized for maintaining a **90+ academic average**.

Other News

Spring Sports Participation

Spring sports sign-ups have concluded, and we are excited to report that **125 students** have signed up to participate in:

- **Baseball**
- **Softball**
- **Track & Field**
- **Golf**

In addition, **seven student-athletes** will merge with Canton to play **lacrosse** this spring.

It is wonderful to see so many students getting involved in athletics!

Thank you for your continued support of our athletic programs.

RESOLUTION AUTHORIZING PARTICPATION IN OSWEGO COUNTY BOCES'
COOPERATIVE PURCHASING PROGRAM

WHEREAS,

The Cooperative Purchasing Service is a plan of a number of public school districts in the Oswego County Board of Cooperative Educational Services Area in New York (known as the Center for Instruction, Technology & Innovation [CiTi]), to bid jointly for water testing and sampling services, and

WHEREAS,

Madrid-Waddington Central School District (hereinafter the "Participant") is desirous of participating with Oswego County Board of Cooperative Educational Services/CiTi and other Boards of Cooperative Educational Services and public school districts in the joint bidding of the services mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The participant wishes to appoint the Oswego County Board of Cooperative Educational Services/CiTi to advertise for bids, accept bids, tabulate bids and award bids on their behalf; therefore

BE IT RESOLVED,

The participant hereby appoints Oswego County Board of Cooperative Educational Services/CiTi to represent it in all matters relating above, and designates the Oswego County Board of Cooperative Educational Services/CiTi designated newspaper(s) as the legal publication(s) for all Cooperative Purchasing bid notifications, and,

BE IT FURTHER RESOLVED,

The participant authorizes the Oswego County Board of Cooperative Educational Services/CiTi to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned services, and,

BE IT FURTHER RESOLVED,

The participant agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts; (3) abide by the Award of the Oswego County Board of Cooperative Educational Services/CiTi; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the
_____ Central School Board of
Education, hereby certify that the above resolution was adopted by the required majority vote of the
Board of Education meeting held on _____.

Signature of District Clerk

Date

WHEREAS, the Board of Education of the Madrid-Waddington Central School District desires to enter into a contract with St. Lawrence-Lewis BOCES for the purchase, acquisition and lease of copier equipment.

WHEREAS, the Board of Education believes that such agreement is in the best financial interest of the District because it is the cost effective means for instructional copying, scanning and printing; and

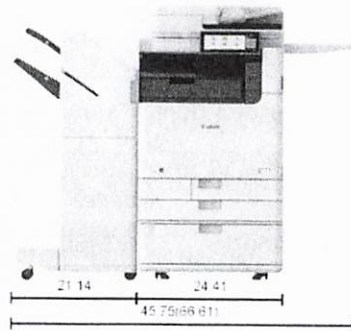
WHEREAS, the Board of Education has determined that such agreement is an ordinary contingent expenses.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Madrid-Waddington Central School District approves the lease of 3 photocopier/scanner/printer machines at a cost of \$59,580 with St. Lawrence-Lewis BOCES and authorizes the Superintendent to sign the contract. Further, the Board of Education authorizes any additional financing and/or BOCES administrative costs.

Note: A copy of this resolution signed by the District Clerk is needed for SED.

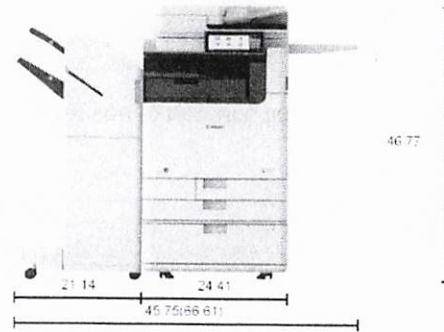
Canon

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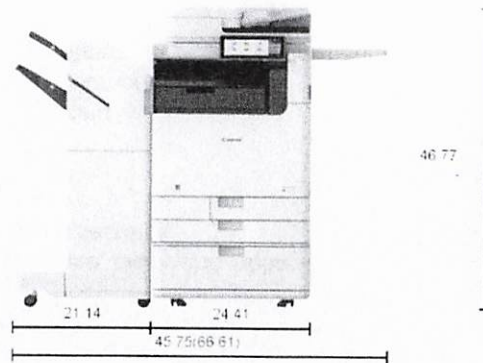
Canon

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Canon

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Partial Fleet Upgrade

Current Lease payment	\$992.61/month
Current Service Agreement	\$836.68
	Includes base plus overages. The group plan is averaging 95,839 mono and 9,656 color pages/month Mono pages bill at \$0.0047 Color pages bill at \$0.04
One-time lease initiation fee	\$99.00
New lease payment	\$993
New Service Agreement	\$783.00/month
Includes 9,000 color pages and 90,000 mono pages. Excess pages bill at \$0.04 and \$0.0047 respectively	
Service will escalate 4% annually	



Darin Saiff
District Superintendent
Educational Services Center
Phone: (315) 386-4504
Email: darin.saiff@sllboces.org

BOCES ANNUAL MEETING

Wednesday, April 1, 2026

- 5:15 pm Social gathering with finger foods and an assortment of desserts provided by the culinary students at Seaway Technical Center
- 5:45 pm SLLCSBA Annual Meeting
- 6:00 pm BOCES Annual Meeting

School District: _____

Name	Title

**Please RSVP no later than Monday, March 23, 2026 to
Jennie Colburn, jennie.colburn@sllboces.org**

40 W. MAIN STREET
PO BOX 231
CANTON, NY 13617
[HTTPS://WWW.SLLBOCES.ORG/](https://www.sllboces.org/)

As of March 10 the District has 4 snow days remaining and will be assigning the following dates as "no-instruction" days:

May 15 - Friday

April 2 - Thursday before spring break

May 22 - Friday before Memorial Day

June 26 - Friday - "Rating Day"

Should we need to use additional snow days to close for inclement weather then the above dates will be removed in the order they are listed. For example, if we use one snow day then 5/15 will return to an instructional day and if we use two snow days then 5/15 and 4/2 will become instructional days.

Custodial Report

March 17, 2026

- Following construction with cleaning & set up
- Set up baseball & softball batting cages
- Doing cleanup outside
- Cafeteria back to normal setup

Transportation Report

March 17, 2026

- We just had DOT inspections & everything went great. They will be back in a few months.
- Canopy lights are being worked on (as part of the project). The only outstanding item is the wash bay tank level sensor.
- The new diesel pump & dispenser was just installed.
- We have one sub driver & one sub monitor starting soon.

Madrid-Waddington Central School

Nicole Miller
Elementary Principal



Eric Burke
Superintendent

Robert Smith
Board President

Joe Binion
High School Principal



March 13, 2026

VIA Email: mdeangelo@nexamp.com, Regular Mail & Certified Mail RRR

Michael DeAngelo
Nexamp
261 Madison Ave, 18th Floor
New York, NY 10016

Re: Battery Energy Storage System Project at 658 County Route 31, Madrid, NY 13660,
Madrid Storage, LLC ("Bess Project"), Tax Map # 40.002-1-14.2

Dear Mr. DeAngelo:

I write in reply to your letter dated February 17, 2026, which is the first written notification received by the Madrid-Waddington Central School District that Nexamp intends to construct a battery energy storage system project at 658 County Route 31, Madrid, NY 13660.

This letter is pursuant to Section 487(9)(a) of the Real Property Tax Law to notify you that the Madrid-Waddington Central School District will require a Payment in Lieu of Tax Agreement (PILOT) for this Bess Project.

Cordially,

Eric Burke, Superintendent
Madrid-Waddington Central School District

EB/aws/mm

cc: Andrew W. Silver, MWCSO Attorney via Email
Julie Abrantes, MWCSO Business Manager via Email

2582 State Highway 345 · PO Box 67 · Madrid, NY 13660 · www.mwesk12.org
phone: 315.322.5746
fax: 315.322.4462

Surplus Items designated for sale: Submit bids to surplus@mwcsk12.org. Clearly indicate bid and lot number. Provide contact information including full name and phone number. All items may be viewed on Wednesday, March 25 at 10 a.m.; check in at the high school office. Any questions regarding the items should be asked during this viewing time. Items will be awarded to the highest bidder. In the event of duplicate high bids the item will be awarded to the high bidder with the earliest email submission date/time. Bids will be approved at the board meeting on Monday, April 20, 2026. All items must be paid for and removed by Friday, May 1, 2026. Payment in the form of cash or bank check only.

Lot 1

Stainless Prep Table with shelf and drawers



Lot 2

Serving Table with 4 Compartment Freezer



Lot 3

Serving Table with Hot Plate



Lot 4

Stainless Prep Table with Sink



Lot 5

Convection Gas Oven

Fully functional when removed in January



Lot 6

Double Convection Gas Ovens

Fully functional when removed in January



Lot 7

Serving Table with Display Case



Lot 8

Serving Table



Lot 9

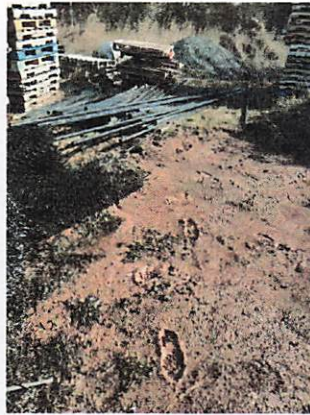
Double Door Cooler



Lot 10

4' High Fencing and Posts

Several hundred feet



Lot 11

Warming Cabinet

Only warms to 150 degrees



Lot 12

Pan Rack



Lot 13

Univex Slicer

Worked when stored



Lot 14

Rolling Service Cart



Lot 15

Globe Slicer

Worked when stored



Lot 16

3-Bay Serving Line Warmer



Lot 17

Salad Bar



Lot 18

EZ Riser

Needs Gearing and Cables

