

# ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for MADRID-WADDINGTON JUNIOR-SENIOR HS

(Bedscore: 511901040001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

 Wide View

**This form has been successfully submitted.**

## School-Level Spending

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Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

|   | <b>* Amount Spent</b> |
|---|-----------------------|
| <b>Instruction</b>                                  |                       |
| <b>A1. Classroom Salaries</b>                       | 2,103,451             |
| <b>A2. Other Instructional Salaries</b>             | 174,501               |
| <b>A3. Instructional Benefits</b>                   | 1,082,733             |
| <b>A4. Professional Development</b>                 | 6,036                 |
| <b>A. Instruction Total</b>                         | 3,366,721             |
| <b>Administration</b>                               |                       |
| <b>B1. School Administrative Salaries</b>           | 176,302               |
| <b>B2. School Administrative Benefits</b>           | 83,673                |
| <b>B3. Other School Administrative Expenditures</b> | 1,138                 |
| <b>B. Administration Total</b>                      | 261,113               |
| <b>All Other Spending</b>                           |                       |
| <b>C1. All Other Salaries</b>                       | 64,480                |
| <b>C2. All Other Benefits</b>                       | 30,602                |
| <b>C3. All Other Non-Personnel Expenditures</b>     | 1,313,134             |
| <b>C. Total of All Other Spending</b>               | 1,408,216             |
| <b>Total</b>  |                       |
| <b>D. Total School Level</b>                        | 5,036,050             |

## Local/State Spending

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**\* Amount Spent**

### Local/State Spending

**J. Total Local/State** 4,839,941

### Federal Spending

**K1. Federal Title I Part A** 75,173

**K2. Federal Title II Part A** 16,511

**K3. Federal Title III Part A** 0

**K4. Federal Title IV Part A** 2,187

**K5. IDEA** 83,577

**K6. All Other Federal** 18,661

**K. Total Federal Spending** 196,109

### Total

**Total School Spending** 5,036,050

## School-Level Program Detail Areas

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**\* Amount Spent**

**O. Special Education** 1,115,310

**P. ELL/MLL Services** 0

**Q. Pupil Services** 401,353

**R. Community Schools Programs** 0

**S. BOCES Services** 490,952

**T. Prekindergarten** 0

## Webpage

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You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

*No response provided.*