

Code	Description	Adopted		Proposed	
		Revenue 2018-19		Revenue 2019-2020	
A 1001	Real Property Taxes	\$4,303,216		\$4,428,006	
	Sub-total	4,303,216		4,428,006	
A 1085	STAR administration reimburs.	\$ -	\$ -	\$ -	\$ -
	Sub-total	\$ -	\$ -	\$ -	\$ -
A 1090	Interest & Penalty on Taxes	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	Sub-total	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A 1410	Admissions	\$ -	\$ -	\$ -	\$ -
	Sub-total	\$ -	\$ -	\$ -	\$ -
A 2401	Interest & Earnings	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2440	Rental - Other	\$ -	\$ -	\$ -	\$ -
	Sub-total	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2650	Sale of Scrap & Excess Mat'ls	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2680	Insurance Recoveries	\$ -	\$ -	\$ -	\$ -
A 2690	Other Compensation for Loss	\$ -	\$ -	\$ -	\$ -
	Sub-total	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2701	BOCES Refund	\$ 125,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
A 2703	Refunds of Prior Years' Expen	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A 2705	Gifts & Donations	\$ 185,600.00	\$ 225,600.00	\$ 225,600.00	\$ 225,600.00
A 2770	Unclassified Revenues	\$ 16,551.00	\$ 24,580.00	\$ 24,580.00	\$ 24,580.00
	Sub-total	\$ 327,651.00	\$ 400,680.00	\$ 400,680.00	\$ 400,680.00
A 3101	Basic Formula State Aid/Foundation Aid	\$ 8,361,801.00	\$ 8,847,619.00	\$ 8,847,619.00	trans+foundation+hardware+highcost aid+building aid
A 3101	Community Schools Aid	\$ -	\$ 100,000.00	\$ 100,000.00	
A 3102	Lottery Aid	\$ 800,000.00	\$ 790,000.00	\$ 790,000.00	
A 3103	BOCES State Aid	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	
A 3104	Tuition for Spec. Ed	\$ -	\$ -	\$ -	
A 3106	Sound Basic Education Aid	\$ -	\$ -	\$ -	
A 3260	Textbook Aid	\$ 37,125.00	\$ 36,785.00	\$ 36,785.00	
A 3262	Computer Software Aid	\$ 11,159.00	\$ 11,159.00	\$ 11,159.00	
A 3263	Library Loan Program Aid	\$ 4,418.00	\$ 4,418.00	\$ 4,418.00	
	Other State Aid	\$ -	\$ 30,000.00	\$ 30,000.00	
	Sub-total	\$ 10,089,503.00	\$ 10,694,981.00	\$ 10,694,981.00	
A 4601	Medicare Reimbursement	\$ -	\$ -	\$ -	\$ -
	Medicaid Assistance	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Sub-total	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 5031	Interfund Transfers - Equip	\$ -	\$ -	\$ -	\$ -
	Interfund Transfer - UI	\$ -	\$ -	\$ -	\$ -
	Employee Benefit Reserve	\$ 34,550	\$ -	\$ -	\$ -
	Interfund Transfer - Cap Fund	\$ -	\$ -	\$ -	\$ -
A 5050	Interfund Transfer for Debt	\$ 850,000.00	\$ 500,000	\$ 500,000	\$ 500,000
	Sub-total	\$ 884,550.00	\$ 500,000	\$ 500,000	\$ 500,000
	TOTAL	\$ 15,633,920	\$ 16,084,667	\$ 16,084,667	Total Revenues
	revenue from unexpended fund balance	\$ 850,000.00	\$ 800,000.00	\$ 800,000.00	
	revenue from equipment reserve	\$ -	\$ 225,000.00	\$ 225,000.00	
	revenue from equipment reserve	\$ 250,000.00	\$ 33,000.00	\$ 33,000.00	
	revenue from building reserve	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
	revenue from unemployment reserve	\$ -	\$ 10,000.00	\$ 10,000.00	
	revenue from EBLAR reserve	\$ -	\$ 14,000.00	\$ 14,000.00	
	revenue from building reserve	\$ -	\$ 32,000.00	\$ 32,000.00	
		\$ 16,833,920	\$ 17,298,667	\$ 17,298,667	Total Revenues
	2017-2018 Taxes	\$4,303,216	\$ 16,345,818	\$ 16,345,818	Expenses without Debt Service

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 550,190	\$ 464,747
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
3.27%	2.76%
Maximum Allowable Tax Levy =	Represents tax levy increase =
2.903%	2.900%