

**BOARD OF EDUCATION
MADRID-WADDINGTON CENTRAL SCHOOL
Tuesday, February 14, 2023
6:30 PM**

- I. Call to Order
- II. Pledge of Allegiance
- III. Acceptance of Minutes from January 17, 2023 regular Board meeting
- IV. Reports
 1. Treasurer's Report
 - Action Item: Acceptance of Report
 2. CSE Recommendations
 - Action Item: Acceptance of CSE Recommendations
 3. Senior Liaison
 4. High School Principal
 - Graduation Rate
- V. Public Comment (3 minute limit per person)
- VI. Superintendent's Report
 1. 2023-2024 Expense Budget Preview
 2. Capital Project Update
- VII. Discussion of Old or New Business
 1. Sports Merger
 - Action Item: Approval of Merger
 2. SLL BOCES BOE Board Nomination
 - Action Item: Approve Board Nomination
 3. APPR MOA
 - Action Item: Approve MOA
 4. Policy 1720 - Minutes - 3rd & Final
 5. Policy 5681 - School Safety Plans - 3rd & Final
 6. Policy 6121 - Sexual Harassment in the Workplace - 3rd & Final
 7. Policy 7350 - Corporal Punishment/Emergency Interventions - 3rd & Final
 8. Policy 7522 - Concussion & Management - 3rd & Final
 9. Policy 7530 - Child Abuse & Maltreatment - 3rd & Final
 10. Policy 7540 - Suicide - 3rd & Final
 - Action Item: Approve 3rd & Final Policies
- VIII. Action Item
 1. Personnel
 - Action Item: Approval of Personnel Recommendations
- IX. Executive Session

(If necessary, "for the purpose of discussion related to the matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.")
- X. Adjournment

Upcoming Dates:

Feb. 20-24	Mid-Winter Break
March 17	Staff Development Day
March 21	Regular Meeting & Budget Presentation 6:30 PM

A Regular Meeting of the Board of Education of the Madrid-Waddington Central School was held on January 17, 2023. The Board of Education President, Charles Grant, called the meeting to order at 6:31 PM.

ROLL CALL Present: Wyatt Boswell, Bruce Durant, Charles Grant, Ryan Hayes, Katie Logan, Chris Pryce, Mike Ruddy, Robert Smith, Amber Sullivan

Others: Eric Burke, Julie Abrantes, Joseph Binion, Nicole Weakfall, Patricia Bogart,

NO. 2023-053 Motion by Ruddy, seconded by Durant, to approve the minutes of the December 13, 2022 regular
Approval of board of education meeting.
Minutes

Yeas: All Present

Nays: None

NO. 2023-054 Motion by Boswell, seconded by Pryce, that the Board, upon the recommendation of Superintendent
Treasurer's Burke, does hereby accept the following Treasurer's Report for the period ending December 31, 2022.
Report

Yeas: All Present

Nays: None

NO. 2023-055 Motion by Durant, seconded by Ruddy, that the Board, does hereby accept the recommendation of the
CSE Committee on Special Education, as listed on the attached sheet, and approves the authorization of funds to implement the special education programs and services consistent with such recommendations.

Yeas: All Present

Nays: None

The following reports were given:

- Transportation Report – written by Shawn Losey
- Custodial Report – written by Jim Murray
- Jr/Sr High School – Joseph Binion
 - January Regents Exams
 - Student Workers
 - Citizen Advocates Mental Health Counseling
- Elementary – Nicole Weakfall
 - Upcoming Events
- Superintendent's Report – Eric Burke
 - Capital Project Update
 - SEI Contract for 2023-24 Capital Outlay Project

NO. 2023-056 Motion by Boswell, seconded by Pryce, that the board, upon the recommendation of Superintendent
Cap Outlay Burke, does hereby approved SEI Design contract for the 2023-24 Capital Outlay Project as
Project presented.
2023-24

Yeas: All Present

Nays: None

Reports Cont'd:

- Superintendent's Report – Eric Burke
- BOCES Land Purchase

NO. 2023-057 Motion by Ruddy, seconded by Logan, that the Board, upon the recommendation of Superintendent
BOCES Land Burke, does hereby support the BOCES land purchase located in Norwood, NY for \$30,000 with
Purchase in anticipated connection to municipal water.
Norwood NY

Yeas: All Present

Nays: None

Reports Cont'd:

- Superintendent's Report – Eric Burke
- Electric Fleet Assessment

Discussion of Old or New Business

- Legislative Advocacy Breakfast
- SLL BOCES 2023-24 Calendar

NO. 2023-058 Motion by Durant, seconded by Ruddy, that the board, upon the recommendation of Superintendent
2022-23 Burke, does hereby approve the attached 2023-2024 School Calendar,
School
Calendar Yeas: All Present

Nays: None

Discussion of Old or New Business Cont'd

- Copier Installment Purchases

NO. 2023-059 Motion by Hayes, and seconded by Smith, that the board, upon the recommendation of Superintendent
BOCES Copier Burke does hereby approve the copier installment purchases.
Lease

WHEREAS, the Board of Education of the Madrid-Waddington Central School District desires to enter into a contract with St Lawrence-Lewis BOCES for the purchase, acquisition and lease of copier equipment.

WHEREAS, the Board of Education believes that such agreement is in the best financial interest of the District because it is the most cost-effective means for instructional copying, scanning and printing; and

WHEREAS, the Board of Education has determined that such agreement is an ordinary contingent expense.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Madrid-Waddington Central School District approves the lease of 4 photocopier/scanner/printer machines at a cost of \$52,680 with St Lawrence-Lewis BOCES and authorizes the Superintendent to sign the contract. Further, the Board of Education authorizes any additional financing and/or BOCES administrative costs.

Yeas: All Present

Nays: None

1

2nd Reading of the Following Policies:

- Policy 1720 – Minutes
- Policy 5681 – School Safety Plans
- Policy 6121 – Sexual Harassment in the Workplace
- Policy 7350 – Corporal Punishment / Emergency Interventions
- Policy 7522 – Concussion Management
- Policy 7530 – Child Abuse & Maltreatment
- Policy 7540 – Suicide
- Policy 7618 – Use of Time Out Rooms

NO. 2023-060 Motion by Boswell, seconded by Logan, that the board, upon the recommendation of Superintendent
Appointments Burke, does hereby approve the following personnel actions for the 2022-23 school year:

Appointments:

B Sterling 1. Brianne Sterling; Pit Conductor, 2022-23 School Year, Stipend of \$1,839
J Sickler 2. Janice Sickler; Sub TA, eff. 1/18/23, rate of \$110/day
C Tieman 3. Chloe Tieman; Sub Tch. & TA, eff. 1/18/23, rate of \$110/day

Resignations:

J Roberts 4. Jill Roberts; Pit Conductor, eff. 12/21/22

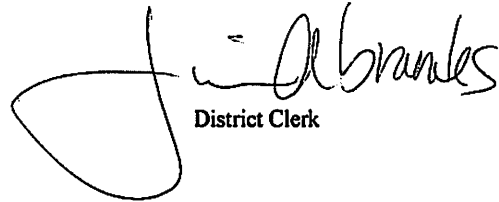
Ycas: All Present

Nays: None

No. 2023-061 Motion by Boswell, seconded by Pryce, to adjourn the regular meeting at 7:21 PM.
Adjournment

Yeas: All Present

Nays: None



District Clerk

DB ED: 0083C
RUN NO: BT232-4

STATE OF NEW YORK

02/01/23

2023-24 EXECUTIVE BUDGET PROPOSAL

2022-23 AND 2023-24 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511901
DISTRICT NAME: MADRID WADDING

SEE NOTE BELOW

2022-23 BASE YEAR AIDS:

FOUNDATION AID	7,828,245
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	141,019
BOCES	1,216,113
SPECIAL SERVICES	0
HIGH COST EXCESS COST	0
PRIVATE EXCESS COST	0
HARDWARE & TECHNOLOGY	12,468
SOFTWARE, LIBRARY, TEXTBOOK	38,943
TRANSPORTATION INCL SUMMER	1,076,454
BUILDING + BLDG REORG INCENT	1,298,241
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	11,611,483

2023-24 ESTIMATED AIDS:

FOUNDATION AID	9,434,580
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	141,019
BOCES	1,319,705
SPECIAL SERVICES	0
HIGH COST EXCESS COST	307,348
PRIVATE EXCESS COST	0
HARDWARE & TECHNOLOGY	12,910
SOFTWARE, LIBRARY, TEXTBOOK	52,643
TRANSPORTATION INCL SUMMER	1,152,398
BUILDING + BLDG REORG INCENT	1,273,857
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	13,694,460

\$ CHG 23-24 MINUS 22-23	2,082,977
% CHG TOTAL AID	17.94

\$ CHG FOUNDATION AID	1,606,335
% CHG FOUNDATION AID	20.51
HIGH-IMPACT TUTORING SETASIDE	161,424

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS
WITH INCOMPLETE DATA.

Budget Acc't Code		Description	Approved Approp. 2022-2023	Proposed 2023-2024	% of Change	NOTES
1	1010 400 00 0000	Board Education Other	\$ 11,500	\$ 13,000		
2	1010 490 00 0000	BOCES Services	\$ 2,490	\$ 2,590		
3	1010 500 00 0000	Board Education Supplies	\$ 500	\$ 500		
4	1010 Total		\$ 14,490	\$ 16,090	11.04%	
5						
6	1040 160 00 0000	District Clerk Salary	\$ 98,538	\$ 101,496		
7	1040 400 00 0000	District Clerk Other	\$ 2,000	\$ 2,000		
8	1040 500 00 0000	District Clerk Supplies	\$ 1,500	\$ 1,500		
9	1040 Total		\$ 102,038	\$ 104,996	2.90%	
10						
11	1060 400 00 0000	District meetings other	\$ 900	\$ 2,700		
12	1060 Total		\$ 900	\$ 2,700	200.00%	
13						
14	1240 150 00 0000	Superintendent Salary	\$ 100,182	\$ 101,699		
15	1240 160 00 0000	Superintendent Secretary	\$ 52,166	\$ 54,040		
16	1240 200 00 0000	Superintendent Equipment	\$ -	\$ -		
17	1240 400 00 0000	Chief School Admin Other	\$ 10,480	\$ 10,480		
18	1240 500 00 0000	Chief School Admin Supplies	\$ 1,000	\$ 1,500		
19	1240 Total		\$ 163,828	\$ 167,719	2.37%	
20						
21	1310 150 00 0000	Business Admin Instructional	\$ 49,343	\$ 50,090		
22	1310 160 00 0000	Business Admin Noninstruct	\$ 32,389	\$ 33,361		
23	1310 200 00 0000	Business Admin Equip	\$ -	\$ -		
24	1310 400 00 0000	Business Admin Other	\$ 30,212	\$ 30,351		
25	1310 490 00 0000	BOCES Services	\$ 86,247	\$ 86,247		
26	1310 500 00 0000	Business Admin Supplies	\$ 3,750	\$ 3,750		
27	1310 Total		\$ 201,941	\$ 203,800	0.92%	
28						
29	1320 400 00 0000	Auditing Other Exp	\$ 21,000	\$ 28,000		
30	1320 Total		\$ 21,000	\$ 28,000	33.33%	
31						
32	1325 160 00 0000	Treasurer Salary	\$ 15,000	\$ 15,450		
33	1325 400 00 0000	Treasurer Other	\$ 825	\$ 825		
34	1325 500 00 0000	Treasurer Supplies	\$ 100	\$ 100		
35	1325 Total		\$ 15,925	\$ 16,375	2.83%	
36						
37	1330 160 00 0000	Tax Collector Salary	\$ 5,194	\$ 5,402		
38	1330 400 00 0000	Tax Collector Other	\$ 465	\$ 465		
39	1330 500 00 0000	Tax Collector Supplies	\$ 600	\$ 600		
40	1330 Total		\$ 6,259	\$ 6,467	3.32%	
41						
42	1345 490 00 0000	Purchase BOCES Services	\$ 3,419	\$ 3,590		
43	1345 Total		\$ 3,419	\$ 3,590	5.00%	
44						
45	1380 400 00 0000	Fiscal Agent Fees	\$ 7,500	\$ 7,500		
46	1380 Total		\$ 7,500	\$ 7,500	0.00%	
47						
48	1420 400 00 0000	Legal Other Expense	\$ 15,000	\$ 25,000		
49	1420 Total		\$ 15,000	\$ 25,000	66.67%	
50						
51	1430 490 00 0000	BOCES Services - PERS	\$ 22,636	\$ 22,853		
52	1430 Total		\$ 22,636	\$ 22,853	0.96%	
53						
54	1460 400 00 0000	Records Management	\$ -	\$ -		
55	1460 490 00 0000	Records Management - BOCES	\$ 2,500	\$ 2,500		
56	1460 Total		\$ 2,500	\$ 2,500	0.00%	
57						
58	1620 160 00 0000	Operation Salaries	\$ 223,487	\$ 259,153		
59	1620 200 00 0000	Operation Equipment	\$ 10,000	\$ 10,000		
60	1620 400 00 0000	Operation Other Expense	\$ 30,250	\$ 25,250		
61	1620 402 00 0000	Natural Gas	\$ 105,000	\$ 117,000		
62	1620 407 00 0000	Electricity	\$ 168,000	\$ 175,000		
63	1620 408 00 0000	Telephone	\$ 15,000	\$ 15,000		
64	1620 490 00 0000	BOCES Services	\$ 24,755	\$ 24,755		
65	1620 500 00 0000	Operation Supplies	\$ 31,000	\$ 40,000		
66	1620 500 01 0000	Auditorium Supplies	\$ 1,800	\$ 1,800		
67	1620 Total		\$ 609,292	\$ 667,958	9.63%	
68						
69	1621 160 00 0000	Maintenance Salaries	\$ 251,429	\$ 313,913		
70	1621 200 00 0000	Maintenance Equipment	\$ 5,000	\$ 5,000		
71	1621 200 01 0000	Auditorium Equipment	\$ 5,000	\$ 5,000		
72	1621 200 02 0000	Security Equipment	\$ -	\$ -		

73	1621 400 00 0000	Maintenance Other	\$	26,000	\$	30,000	
74	1621 400 01 0000	Auditorium Other	\$	7,000	\$	7,000	
75	1621 490 00 0000	Maintenance - BOCES Svces	\$	15,435	\$	16,207	
76	1621 500 00 0000	Maintenance Supplies	\$	23,000	\$	23,000	
77	1621 Total		\$	332,864	\$	400,120	20.21%
78							
79	1670 400 00 0000	Mailing Other Expense	\$	8,910	\$	8,910	
80	1670 490 00 0000	Printing BOCES Services	\$	4,000	\$	6,000	
81	1670 500 00 0000	Mailing Supplies	\$	750	\$	750	
82	1670 Total		\$	13,660	\$	15,660	14.64%
83							
84	1680 490 00 0000	Data Processing BOCES	\$	416,165	\$	474,799	
85	1680 Total		\$	416,165	\$	474,799	14.09%
86							
87	1910 400 00 0000	Unallocated Insurance	\$	75,724	\$	79,694	
88	1910 Total		\$	75,724	\$	79,694	5.24%
89							
90	1964 400 00 0000	Refund of Real Property	\$	2,500	\$	2,500	
91	1981 Total		\$	2,500	\$	2,500	0.00%
92							
93	1981 490 00 0000	BOCES Admin. Charge	\$	409,023	\$	430,701	
94	1981 Total		\$	409,023	\$	430,701	5.30%
95							
96	1983 490 00 0000	BOCES Capital Expense	\$	202,964	\$	213,112	
97	1983 Total		\$	202,964	\$	213,112	5.00%
98							
99	2010 490 00 0000	BOCES Curriculum Develop	\$	36,657	\$	38,123	
100	2010 Total		\$	36,657	\$	38,123	4.00%
101							
102	2020 150 00 0000	Principals' Salaries - Elem	\$	80,340	\$	82,750	
103	2020 150 05 0000	Principals' Salaries - HS	\$	101,988	\$	105,180	
104	2020 161 00 0000	Secretaries' Salaries - Elem	\$	47,797	\$	38,930	
105	2020 161 05 0000	Secretaries' Salaries - HS	\$	36,110	\$	39,774	
106	2020 162 00 0000	Monitors' Salaries K-5	\$	9,630	\$	17,462	
108	2020 162 05 0000	Monitors' Salaries 6-12	\$	-	\$	5,203	
109	2020 200 00 0000	Supervision Equipment - Elem	\$	-	\$	-	
110	2020 200 05 0000	Supervision Equipment - HS	\$	-	\$	-	
111	2020 400 00 0000	Supervision Other Expense - Elem	\$	3,764	\$	3,310	
112	2020 400 05 0000	Supervision Other Expense - HS	\$	4,630	\$	4,207	
113	2250 500 00 0000	Supervision Supplies - Elem	\$	1,750	\$	1,750	
114	2020 500 05 0000	Supervision Supplies - HS	\$	1,750	\$	1,750	
115	2020 Total		\$	287,759	\$	300,318	4.36%
116							
117	2060 160 00 0000	Grant Writer	\$	-	\$	-	
118	2060 400 00 0000	Other Expense	\$	17,000	\$	20,000	
119	2060 490 00 0000	BOCES - Research & Dev	\$	-	\$	-	
120	2060 Total		\$	17,000	\$	20,000	17.65%
121							
122	2070 150	Inservice Instr. Salaries	\$	500	\$	500	
123	Total		\$	500	\$	500	0.00%
124							
125	2110 110 00 0000	Teacher Salaries 1/2 Day	\$	15,000	\$	15,000	
126	2110 120 00 0000	Teacher Salaries K-5	\$	1,684,030	\$	1,787,472	
127	2110 130 00 0000	Teacher Salaries 6-12	\$	1,793,816	\$	1,889,764	
128	2110 140 00 0000	Substitute Teachers K-5	\$	54,000	\$	54,000	
129	2110 140 05 0000	Substitute Teachers 6-12	\$	69,000	\$	69,000	
130	2110 150 00 0000	Tutoring Salaries K-5	\$	3,693	\$	3,693	
131	2110 150 05 0000	Tutoring Salaries 6-12	\$	4,307	\$	4,307	
132	2110 160 00 0000	Noninstructional Salaries K-5	\$	1,950	\$	2,950	
133	2110 160 05 0000	Noninstructional Salaries - 6-12	\$	-	\$	-	
134	2110 200 00 0000	General Equipment K-12	\$	5,000	\$	5,000	
135	2110 200 03 0000	General Equipment K-5	\$	-	\$	-	
136	2110 200 05 0000	General Equipment 6-12	\$	-	\$	-	
137	2110 200 05 0200	Art Equipment 6-12	\$	-	\$	-	
138	2110 200 05 0700	Phys Ed Equipment 6-12	\$	-	\$	-	
139	2110 200 05 1200	Inst Music Equip 6-12	\$	-	\$	-	
140	2110 200 05 1300	Science Equipment 6-12	\$	-	\$	-	
141	2110 400 00 0000	General Other Expense K-12	\$	19,000	\$	19,000	
142	2110 400 03 0000	General Other Exp K-5	\$	1,500	\$	1,500	
143	2110 400 03 1100	Instrum Music Other Exp K-5	\$	254	\$	254	
144	2110 400 03 1600	Comm & Assem Other K-5	\$	425	\$	425	
145	2110 400 03 1700	Teacher Conference K-5	\$	2,000	\$	2,000	
146	2110 400 05 0000	General Other Exp 6-12	\$	7,750	\$	7,750	
147	2110 400 05 0700	Phys Ed Other Expense 6-12	\$	361	\$	361	
148	2110 400 05 0800	Music Piano Accompanist	\$	1,000	\$	1,000	

149	2110 400 05 1100	Instrum Music Other 6-12	\$	1,824	\$	1,824	
150	2110 400 05 1200	Vocal Music Other 6-12	\$	800	\$	800	
151	2110 400 05 1300	State/Nat'l Music other 6-12	\$	5,000	\$	5,000	
152	2110 400 05 1600	Comm & Assem Other 6-12	\$	1,725	\$	1,725	
153	2110 400 05 1700	Teacher Conference 6-12	\$	3,100	\$	3,100	
154	2110 470 00 0000	Tuition K-5	\$	10,500	\$	10,500	
155	2110 470 05 0000	Tuition 6-12	\$	6,500	\$	6,500	
156	2110 480 01 0000	Campus/St. Mary's Text K-5	\$	850	\$	850	
157	2110 480 03 0100	Textbooks K-5	\$	10,000	\$	10,000	
158	2110 480 05 0100	Textbooks 6-12	\$	22,038	\$	22,038	
159	2110 490 00 0000	BOCES Services	\$	195,000	\$	202,800	
160	2110 500 00 0000	General Supplies K-12	\$	20,000	\$	20,000	
161	2110 500 03 0000	General Supplies K-5	\$	15,000	\$	15,000	
162	2110 500 03 0200	Art Supplies K-5	\$	2,000	\$	2,000	
163	2110 500 03 0700	Phys Ed Supplies K-5	\$	376	\$	376	
164	2110 500 03 1100	Instrum Music Supplies K-5	\$	200	\$	200	
165	2110 500 03 1200	Vocal Music Supplies K-5	\$	200	\$	200	
166	2110 500 05 0000	General Supplies 6-12	\$	14,500	\$	14,500	
167	2110 500 05 0200	Art Supplies 6-12	\$	2,650	\$	2,650	
168	2110 500 05 0300	Health Supplies 6-12	\$	105	\$	105	
169	2110 500 05 0400	English Supplies 6-12	\$	105	\$	105	
170	2110 500 05 0500	French Supplies 6-12	\$	300	\$	300	
171	2110 500 05 0600	Spanish Supplies 6-12	\$	300	\$	300	
172	2110 500 05 0700	Phys Ed Supplies 6-12	\$	1,300	\$	1,300	
173	2110 500 05 0900	Industrial Arts Supplies 6-12	\$	-	\$	-	
174	2110 500 05 1000	Math Supplies 6-12	\$	775	\$	775	
175	2110 500 05 1100	Instrum Music Supplies 6-12	\$	1,800	\$	1,800	
176	2110 500 05 1200	Vocal Music Supplies 6-12	\$	1,300	\$	1,300	
177	2110 500 05 1300	Science Supplies 6-12	\$	3,600	\$	3,600	
178	2110 500 05 1400	Social Studies Supplies 6-12	\$	400	\$	400	
179	2110 500 05 1700	Musical Instruments 7-12	\$	2,000	\$	2,000	
180	2110 Total		\$	3,987,334	\$	4,195,525	5.22%
181							
182	2250 150 00 0000	Handicapped Teacher Sal K-5	\$	232,014	\$	284,874	
183	2250 150 00 0100	Sub Hdkp Tch Sal K-5	\$	2,500	\$	2,500	
184	2250 150 05 0000	Handicapped Teacher Sal 6-12	\$	264,118	\$	298,999	
185	2250 150 05 0100	Sub Hdkp Tch Sal 6-12	\$	3,000	\$	3,000	
186	2250 160 00 0000	Handicapped Noninstr Sal K-5	\$	24,168	\$	10,285	
187	2250 160 05 0000	Handicapped Noninstr Sal 6-12	\$	17,910	\$	11,522	
188	2250 200 00 0000	Handicapped Equipment K-5	\$	-	\$	-	
189	2250 200 05 0000	Handicapped Equipment 6-12	\$	-	\$	-	
190	2250 400 00 0000	Handicapped Other Expense K-5	\$	134,250	\$	134,250	
191	2250 400 05 0000	Handicapped Other Expense 6-12	\$	60,500	\$	60,500	
192	2250 470 00 0000	Handicapped tuition K-5	\$	30,000	\$	10,000	
193	2250 470 05 0000	Handicapped tuition 6-12	\$	52,500	\$	12,500	
194	2250 480 00 0000	Handicapped Textbooks K-5	\$	1,250	\$	1,250	
195	2250 480 05 0000	Handicapped Textbooks 6-12	\$	750	\$	750	
196	2250 490 00 0000	Handicapped BOCES Svces	\$	1,797,000	\$	1,886,850	
197	2250 500 00 0000	CSE Supplies - Office	\$	300	\$	300	
198	2250 500 03 0000	Handicapped Supplies K-5	\$	6,700	\$	12,700	
199	2250 500 05 0000	Handicapped Supplies 6-12	\$	1,550	\$	10,550	
200	2250 Total		\$	2,628,510	\$	2,740,830	4.27%
201							
202	2280 150 00 0000	Occ Ed Teacher Salaries	\$	54,313	\$	58,759	
203	2280 150 00 0100	Sub Occ Ed Tch Sal	\$	500	\$	500	
204	2280 160 00 0000	Occ Ed Non-Teacher Salaries	\$	-	\$	-	
205	2280 200 00 0000	Occ Ed Equipment	\$	-	\$	-	
206	2280 400 05 0000	General Occ Ed Other Exp	\$	2,000	\$	2,000	
207	2280 490 00 0000	Occ Ed BOCES Services	\$	535,000	\$	562,170	
208	2280 500 05 0000	General Occ Ed Supplies	\$	1,500	\$	1,500	
209	2280 Total		\$	593,313	\$	624,929	5.33%
210							
211	2330 490 00 0000	BOCES Teaching Spec Sch	\$	33,000	\$	35,310	
212	2330 Total		\$	33,000	\$	35,310	7.00%
213							
214	2610 150 00 0000	Library Instructional Sal K-5	\$	17,366	\$	19,064	
215	2610 150 00 0100	Sub Library Instructional Sal K-5	\$	300	\$	300	
216	2610 150 05 0000	Library Instructional Sal 6-12	\$	28,423	\$	29,676	
217	2610 150 05 0100	Sub Library Instructional Sal 6-12	\$	400	\$	400	
218	2610 160 00 0000	Library Noninstruct Sal	\$	-	\$	-	
220	2610 200 00 0000	Library AV Equipment K-12	\$	-	\$	-	
221	2610 400 00 0000	Library & AV Other Exp K-5	\$	225	\$	225	
222	2610 400 05 0000	Library & AV Other Exp 6-12	\$	275	\$	275	
223	2610 460 00 0000	Library & AV Loan K-5	\$	3,000	\$	3,000	
224	2610 460 05 0000	Library & AV Loan 6-12	\$	5,000	\$	5,000	

225	2610 490 00 0000	Library & AV BOCES	\$	45,347	\$	45,050	
226	2610 500 00 0000	Library & AV Supplies K-5	\$	750	\$	750	
227	2610 500 05 0000	Library & AV Supplies 6-12	\$	1,000	\$	1,000	
228	2610 Total		\$	102,086	\$	104,740	2.60%
229							
230	2630 220 00 0000	State Aided Comput Hrdwre	\$	13,000	\$	13,000	
231	2630 400	Computer Other	\$	2,500	\$	2,500	
232	2630 460 03 0000	Software K-5	\$	7,000	\$	7,000	
233	2630 460 05 0000	Software 6-12	\$	7,000	\$	7,000	
234	2630 490 00 0000	Computer BOCES	\$	85,000	\$	85,000	
235	2630 500 00 0000	Computer Supplies K-5	\$	12,000	\$	12,000	
236	2630 500 05 0000	Computer Supplies 6-12	\$	12,000	\$	12,000	
237	2630 Total		\$	138,500	\$	138,500	0.00%
238							
239	2805 150 00 0000	Attendance Salaries	\$	-	\$	-	
240	2805 160 00 0000	Attendance Salaries	\$	34,137	\$	36,005	
241	2805 400 00 0000	Attendance Other Exp	\$	600	\$	600	
242	2805 Total		\$	34,737	\$	36,605	5.38%
243							
244	2810 150 00 0000	Guidance Instructional Sal K-5	\$	60,989	\$	64,188	
245	2810 150 00 0100	Sub Guidance Instr Sal K-5	\$	150	\$	150	
246	2810 150 05 0000	Guidance Instructional Sal 6-12	\$	160,578	\$	169,130	
247	2810 150 05 0100	Sub Guidance Instr Sal 6-12	\$	200	\$	200	
248	2810 160 00 0000	Guidance Noninstruct Sal K-5	\$	-	\$	-	
250	2810 160 05 0000	Guidance Noninstruct Sal 6-12	\$	6,450	\$	43,006	
251	2810 200 00 0000	Guidance Equipment	\$	-	\$	-	
252	2810 400 00 0000	Guidance Other Expense K-5	\$	1,750	\$	1,750	
253	2810 400 05 0000	Guidance Other Expense 6-12	\$	1,250	\$	1,250	
254	2810 490 00 0000	Guidance BOCES Services	\$	-	\$	-	
255	2810 500 00 0000	Guidance Supplies K-5	\$	500	\$	500	
256	2810 500 05 0000	Guidance Supplies 6-12	\$	1,000	\$	1,000	
257	2810 Total		\$	232,867	\$	281,174	20.74%
258							
259	2815 150 00 0000	Health Services Sal	\$	-	\$	-	
260	2815 160 00 0000	health Service Sal	\$	34,357	\$	96,603	
261	2815 200 00 0000	Heath Service Equip	\$	-	\$	-	
262	2815 400 00 0000	Health Services Other Exp	\$	18,720	\$	20,000	
263	2815 500 00 0000	Health Services Supplies	\$	4,000	\$	5,000	
264	2815 Total		\$	57,077	\$	121,603	113.05%
265							
266	2820 150 00 0000	Psychological Salaries	\$	59,516	\$	61,958	
267	2820 490 00 0000	Psychological Svcs BOCES	\$	-	\$	-	
268	2820 400 00 0000	Psychological Other	\$	2,500	\$	2,500	
269		Psychological Supplies	\$	1,200	\$	1,200	
270	2820 Total		\$	63,216	\$	65,658	3.86%
271							
272	2850 150 00 0000	Cocurricular Salaries	\$	72,365	\$	72,365	
273	2850 150 03 0000	After School Sal K-5	\$	6,750	\$	6,750	
274	2850 150 05 0000	After School Sal 6-12	\$	6,000	\$	6,000	
275	2850 400 00 0000	General Cocurricular Other	\$	1,500	\$	1,500	
277	2850 400 02 0000	Debate Other Expense	\$	200	\$	200	
278	2850 400 05 0200	Theatre Other	\$	3,000	\$	5,000	
279	2850 500 00 0000	Cocurricular General Supplies	\$	500	\$	500	
280	2850 500 01 0000	Musical/Drama Supplies	\$	3,250	\$	6,000	
281	2850 500 02 0000	Debate Supplies	\$	718	\$	718	
282	2850 500 03 0000	After School Supplies K-5	\$	400	\$	1,500	
283	2850 500 03 0000	After School Supplies 6-12	\$	350	\$	1,050	
284	2850 Total		\$	95,033	\$	101,583	6.89%
285							
286	2855 150 00 0000	Coaches' Salaries	\$	131,819	\$	135,872	
287	2855 200 05 0100	Uniforms	\$	7,000	\$	7,000	
288	2855 200 05 0900	Girls' Track Equipment	\$	-	\$	-	
289	2855 200 05 1000	Boys' Track Equipment	\$	-	\$	-	
290	2855 200 05 1400	General Athletic Equipment	\$	6,295	\$	6,295	
291	2855 200 05 1500	Girls' Softball Equipment	\$	-	\$	-	
292	2855 400 05 0200	Boys' Baseball Other Exp	\$	3,865	\$	3,865	
293	2855 400 05 0300	Boys' Basketball Other Exp	\$	6,200	\$	6,200	
294	2855 400 05 0500	Cheering Other Expense	\$	750	\$	1,000	
295	2855 400 05 0700	Boys' Soccer Other Expense	\$	5,000	\$	5,000	
296	2855 400 05 0800	Girls' Soccer Other Expense	\$	4,500	\$	4,500	
297	2855 400 05 0900	Girls' Track Other Expense	\$	1,100	\$	2,000	
298	2855 400 05 1000	Boys' Track Other	\$	1,100	\$	2,000	
299	2855 400 05 1200	Girls' Volleyball Other Exp	\$	2,925	\$	4,000	
300	2855 400 05 1300	Girls' Basketball Other Exp	\$	6,500	\$	6,500	

301	2855 400 05 1400	General Athletic Other Exp	\$	6,000	\$	7,500	
302	2855 400 05 1500	Girls' Softball Other Expense	\$	3,865	\$	3,865	
303	2855 400 05 1600	Golf Other Expense	\$	1,750	\$	1,750	
304	2855 490 00 0000	BOCES - Section X Coord	\$	12,019	\$	12,688	
305	2855 500 05 0200	Boys' Baseball Supplies	\$	500	\$	750	
306	2855 500 05 0300	Boys' Basketball Supplies	\$	700	\$	1,000	
307	2855 500 05 0500	Cheerleading Supplies	\$	250	\$	500	
308	2855 500 05 0700	Boys' Soccer Supplies	\$	1,750	\$	1,750	
309	2855 500 05 0800	Girls' Soccer Supplies	\$	1,750	\$	1,750	
310	2855 500 05 0900	Girls' Track Supplies	\$	300	\$	500	
311	2855 500 05 1000	Boys' Track Supplies	\$	300	\$	500	
312	2855 500 05 1200	Girls' Volleyball Supplies	\$	383	\$	500	
313	2855 500 05 1300	Girls' Basketball Supplies	\$	750	\$	1,000	
314	2855 500 05 1400	General Athletic Supplies	\$	3,500	\$	3,500	
315	2855 500 05 1500	Girls' Softball Supplies	\$	750	\$	750	
316	2855 500 05 1600	Golf Supplies	\$	300	\$	500	
317	2855 500 05 1700	AED Supplies	\$	1,092	\$	750	
318	2855 Total		\$	213,013	\$	223,785	5.06%
319							
320	5510 150 00 0000	Transportation Instruct. Sal.	\$	-	\$	-	
321	5510 160 00 0000	Transportation Salaries	\$	606,858	\$	707,102	
322	5510 200 00 0000	Transportation Equipment	\$	5,500	\$	5,500	
323	5510 400 00 0000	Transportation Other Exp	\$	25,000	\$	25,000	
324	5510 401 00 0000	Transportation Insurance	\$	18,000	\$	19,000	
325	5510 490 00 0000	BOCES Transp. Services	\$	5,057	\$	5,310	
326	5510 500 00 0000	Transportation Supplies	\$	14,500	\$	16,000	
327	5510 570 00 0000	Transportation Parts	\$	60,000	\$	62,000	
328	5510 571 00 0000	Transportation Gasoline	\$	130,000	\$	132,000	
329	5510 572 00 0000	Transportation Oil	\$	11,000	\$	12,000	
330	5510 573 00 0000	Transportation Tires & Chains	\$	16,500	\$	17,000	
331	5510 Total		\$	892,415	\$	1,000,912	12.16%
332							
333	5530 200 00 0000	Bus Garage Equipment	\$	5,000	\$	5,000	
334	5530 400 00 0000	Bus Garage Other Expense	\$	6,500	\$	6,500	
335	5530 410 00 0000	Bus Garage Insurance	\$	15,000	\$	16,000	
336	5530 420 00 0000	Fuel Oil	\$	30,000	\$	32,000	
337	5530 470 00 0000	Garage Bldg Electricity	\$	10,352	\$	13,000	
338	5530 500 00 0000	Bus Garage Supplies	\$	2,100	\$	2,100	
339	5530 Total		\$	68,952	\$	74,600	8.19%
340							
341	5540 400 00 0000	Contract Transportation	\$	15,000	\$	15,000	
342	5540 Total		\$	15,000	\$	15,000	0.00%
343							
344	7140 150 00 0000	Fitness Center Instruc	\$	3,374	\$	4,363	
345	7140 160 00 0000	Fitness Center Non-Instr	\$	14,124	\$	19,000	
346	7140 200 00 0000	Fitness Center Equip	\$	8,000	\$	8,000	
347	7140 400 00 0000	Fitness Center Other	\$	3,000	\$	3,000	
348	7140 500 00 0000	Fintness center supplies	\$	2,500	\$	3,500	
349	7140 Total		\$	30,998	\$	37,863	22.15%
350							
351	8070 400 00 0000	Census Other Expense	\$	-	\$	-	
352	8070 500 00 0000	Census Supplies	\$	-	\$	-	
353	8070 Total		\$	-	\$	-	#DIV/0!
354							
355	9010 800 00 0000	State Retirement	\$	211,520	\$	220,036	
356	9010 Total		\$	211,520	\$	220,036	4.03%
357							
358	9020 800 00 0000	Teacher Retirement	\$	531,392	\$	525,332	
359	9020 Total		\$	531,392	\$	525,332	-1.14%
360							
361	9030 800 00 0000	Social Security	\$	562,801	\$	610,277	
362	9030 Total		\$	562,801	\$	610,277	8.44%
363							
364	9040 800 00 0000	Workers' Compensation	\$	51,592	\$	53,656	
365	9040 Total		\$	51,592	\$	53,656	4.00%
366							
367	9050 800 00 0000	Unemployment Insurance	\$	5,000	\$	5,000	
368	9060 Total		\$	5,000	\$	5,000	0.00%
369							
370	9060 800 00 0000	Health Insurance	\$	4,027,894	\$	4,270,476	
371	9060 Total		\$	4,027,894	\$	4,270,476	6.02%
372							
373	9089 800	Other Employee Benefits	\$	142,357	\$	7,500	
374	9089 Total		\$	142,357	\$	7,500	-94.73%
375							

376	9711 600 00 0000	Building Bond Principal	\$	720,000	\$	975,000	
377	9711 700 00 0000	Building Bond Interest	\$	196,688	\$	269,728	
378	9711	Total	\$	916,688	\$	1,244,728	35.79%
379							
380	9722 600 00 0000	Bus Bond Principal	\$	-	\$	-	
381	9722 700 00 0000	Bus Bond Interest	\$	-	\$	-	
382	9722	Total	\$	-	\$	-	#DIV/0!
383							
384	9731 600 00 0000	BAN Principal	\$	220,193	\$	-	
385	9731 700 00 0000	BAN Interest	\$	96,978	\$	-	
386	9731	Total	\$	317,171	\$	-	-100.00%
387							
388	9770 700 00 0000	Revenue Anticipation Note	\$	10,000	\$	10,000	
389	9770	Total	\$	10,000	\$	10,000	0.00%
390							
391	9901 900 00 0000	Interfund transfers	\$	-	\$	-	
392	9901 930 00 0000	Transfer to School Lunch	\$	25,000	\$	100,000	
393	9901 950 00 0000	Transfer to Special	\$	25,000	\$	25,000	
394	9950 900 00 0000	Transfer to Capital/Debt	\$	385,000	\$	360,000	
395	9901	Total	\$	435,000	\$	485,000	11.49%
396							Total Expenses
397	TOTAL		\$	19,379,010	\$	20,481,698	5.690%
							\$ 1,102,687
							5.69%

Tax Cap Form

Madrid-Waddington Central School District (400749800100)
Fiscal Year Ending: 06/30/2024

Summary

Tax Levy Limit, Before Adjustments and Exclusions

	Real Property Tax Levy FYE 2023	\$4,719,627
	Tax Cap Reserve Offset from FYE 2022 Used to Reduce FYE 2023 Levy	\$0
	Total Tax Cap Reserve Amount (including Interest Earned) from FYE 2023	---
	Tax Base Growth Factor	1.0040
	PILOTs Receivable FYE 2023	\$23,650
	Tort Exclusion Amount Claimed in FYE 2023	\$0
	Capital Tax Levy Exclusion FYE2023	\$0
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2024	\$24,123
	Available Carryover from FYE 2023	\$24,624
	Tax Levy Limit Before Adjustments/Exclusions	\$4,857,900
	Exclusions	
	Tort Exclusion	\$0
	Capital Tax Levy Exclusion FYE2024	\$0
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	Total Exclusions	\$0
	Your FYE 2024 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$4,857,900
	Total Tax Cap Reserve Amount Used to Reduce FYE 2024 Levy	---
	FYE 2024 Proposed Levy, Net of Reserve	\$4,857,800
	Difference Between Tax Levy Limit and Proposed Levy	\$0
	Do you plan to override the Tax Cap for FYE 2024 ?	No

History

Date and Time	Status Changed To	User
02/16/2022 7:38:37 AM	Form was created (Form Status set to: Unsubmitted)	Eric Burke

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBCAPFUND - COMMUNITY BANK CAPITAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
002325	01/06/2023	C	TJ FIACCO CONSTRUCTION, LLC	0059		No	No			\$58,188.69	002325
Subtotal for Bank Account: CBCAPFUND - COMMUNITY BANK CAPITAL FUND										Grand Total	\$58,188.69
										Void Total	\$0.00
										Net	\$58,188.69
										Grand Total	\$58,188.69
										Void Total	\$0.00
										Net	\$58,188.69

Selection Criteria

Bank Account: CBCAPFUND
Check date is between 01/01/2023 and 01/31/2023
Sort by: Check Number
Printed by JULIE K. ABRANTES

MADRID-WADDINGTON CSD

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400-00-0000	Board Education Other	6,000.00	1,300.00	7,300.00	7,204.80	0.00	95.20
1010-400-00-1000	Prof Dev Other	5,500.00	-1,300.00	4,200.00	0.00	0.00	4,200.00
1010-490-00-0000	BOCES Services	2,490.00	0.00	2,490.00	1,245.00	0.00	1,245.00
1010-500-00-0000	Board Education Supplies	500.00	0.00	500.00	217.85	0.00	282.15
1040-160-00-0000	District Clerk Salary	98,538.00	0.00	98,538.00	60,346.88	37,716.77	474.35
1040-400-00-0000	District Clerk Other	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
1040-400-00-1000	Prof Dev Other	250.00	0.00	250.00	0.00	0.00	250.00
1040-500-00-0000	District Clerk Supplies	1,500.00	0.00	1,500.00	23.47	0.00	1,476.53
1080-400-00-0000	District meetings other	900.00	0.00	900.00	0.00	0.00	900.00
10 Board of Education - State Function Group Subtotal		117,428.00	0.00	117,428.00	69,038.00	37,716.77	10,673.23
1240-150-00-0000	Superintendent Salary	100,182.00	0.00	100,182.00	58,455.68	36,544.32	5,182.00
1240-160-00-0000	Superintendent Secretary	52,168.00	0.00	52,168.00	31,384.64	19,815.36	1,166.00
1240-400-00-0000	Chief School Admin Other	8,480.00	0.00	8,480.00	4,704.57	0.00	3,775.43
1240-400-00-1000	Prof Dev Other	2,000.00	0.00	2,000.00	2,247.67	862.00	-1,109.67
1240-500-00-0000	Chief School Admin Suppli	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
12 Central Administration - State Function Group Subtotal		163,828.00	0.00	163,828.00	96,792.56	57,021.68	10,013.76
1310-150-00-0000	Business Admin Instructio	49,343.00	0.00	49,343.00	29,236.64	18,263.36	1,843.00
1310-160-00-0000	Business Admin Noninstruc	32,389.00	0.00	32,389.00	19,880.32	12,425.03	83.65
1310-400-00-0000	Business Admin Other	30,212.00	0.00	30,212.00	11,806.47	0.00	18,405.53
1310-490-00-0000	BOCES Services	86,247.00	0.00	86,247.00	13,601.00	0.00	72,646.00
1310-500-00-0000	Business Admin Supplies	3,750.00	0.00	3,750.00	3,055.28	0.00	694.72
1320-400-00-0000	Auditing Other Exp	21,000.00	0.00	21,000.00	20,300.00	0.00	700.00
1325-160-00-0000	Treasurer Salary	15,000.00	0.00	15,000.00	9,230.72	5,769.28	0.00
1325-400-00-0000	Treasurer Other	825.00	0.00	825.00	0.00	0.00	825.00
1325-500-00-0000	Treasurer Supplies	100.00	0.00	100.00	0.00	0.00	100.00
1330-160-00-0000	Tax Collector Salary	5,194.00	0.00	5,194.00	5,194.00	0.00	0.00
1330-400-00-0000	Tax Collector Other	465.00	0.00	465.00	390.67	0.00	74.33
1330-500-00-0000	Tax Collector Supplies	600.00	0.00	600.00	0.00	0.00	600.00
1345-490-00-0000	Purchase BOCES Services	3,419.00	0.00	3,419.00	1,228.50	0.00	2,190.50
1380-400-00-0000	Fiscal Agent Fees	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
13 Finance - State Function Group Subtotal		256,044.00	0.00	256,044.00	113,923.60	36,457.67	105,662.73
1420-400-00-0000	Legal Other Expense	15,000.00	0.00	15,000.00	5,585.25	0.00	9,414.75
1430-490-00-0000	BOCES Services - PERS	22,636.00	0.00	22,636.00	10,882.50	0.00	11,753.50
1460-490-00-0000	BOCES Services	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
14 Staff - State Function Group Subtotal		40,136.00	0.00	40,136.00	16,467.75	0.00	23,668.25
1620-160-00-0000	Operation Salaries	223,487.00	-14,500.00	208,987.00	121,417.35	73,817.53	13,752.12
1620-200-00-0000	Operation Equipment	10,000.00	-1,950.00	8,050.00	0.00	0.00	8,050.00
1620-400-00-0000	Operation Other Expense	30,000.00	-16,500.00	13,500.00	7,040.24	0.00	6,459.76

MADRID-WADDINGTON CSD

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1620-400-00-1000	Prof Dev Other	250.00	0.00	250.00	80.00	0.00	170.00
1620-402-00-0000	Natural Gas	105,000.00	0.00	105,000.00	29,612.89	0.00	75,387.11
1620-407-00-0000	Electricity	168,000.00	0.00	168,000.00	74,043.90	0.00	93,956.10
1620-408-00-0000	Telephone	15,000.00	0.00	15,000.00	3,373.90	0.00	11,626.10
1620-490-00-0000	BOCES Services	24,755.00	0.00	24,755.00	5,281.00	0.00	19,474.00
1620-500-00-0000	Operation Supplies	31,000.00	7,500.00	38,500.00	35,340.26	4,461.44	-1,301.70
1620-500-01-0000	Auditorium Supplies	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
1621-160-00-0000	Maintenance Salaries	251,429.00	14,500.00	265,929.00	190,548.26	83,079.87	-7,699.13
1621-200-00-0000	Maintenance Equipment	5,000.00	1,950.00	6,950.00	6,950.00	0.00	0.00
1621-200-01-0000	Auditorium Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1621-400-00-0000	Maintenance Other	26,000.00	9,000.00	35,000.00	26,763.88	13,327.18	-5,091.06
1621-400-01-0000	Auditorium Other	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
1621-490-00-0000	Maintenance - BOCES Svces	15,435.00	0.00	15,435.00	7,717.50	0.00	7,717.50
1621-500-00-0000	Maintenance Supplies	23,000.00	0.00	23,000.00	17,087.70	1,261.43	4,650.87
1670-400-00-0000	Mailing Other Expense	8,910.00	-750.00	8,160.00	675.92	0.00	7,484.08
1670-490-00-0000	Printing BOCES Services	4,000.00	750.00	4,750.00	2,000.00	0.00	2,750.00
1670-500-00-0000	Mailing Supplies	750.00	0.00	750.00	0.00	0.00	750.00
1680-490-00-0000	Data Processing BOCES	416,166.00	0.00	416,166.00	200,096.93	0.00	216,069.07
16 Central Services - State Function Group Subtotal		1,371,982.00	0.00	1,371,982.00	728,029.73	175,947.46	468,004.82
1910-400-00-0000	Unallocated Insurance	75,724.00	0.00	75,724.00	51,154.75	0.00	24,569.25
1984-400-00-0000	Refund of Real Property	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1981-490-00-0000	BOCES Admin. Charge	409,023.00	0.00	409,023.00	204,511.50	0.00	204,511.50
1983-490-00-0000	BOCES Capital Expense	202,984.00	0.00	202,984.00	101,482.00	0.00	101,482.00
19 Special Items (Contractual Expense) - State Function Group Subtotal		690,211.00	0.00	690,211.00	357,148.25	0.00	333,062.75
2010-490-00-0000	BOCES Curriculum Develop	36,657.00	0.00	36,657.00	18,111.51	0.00	18,545.49
2020-150-00-0000	Principals' Salaries-Elem	80,340.00	0.00	80,340.00	49,440.00	30,900.00	0.00
2020-150-05-0000	Principals' Salaries-HS	101,988.00	0.00	101,988.00	62,009.92	39,506.08	472.00
2020-161-00-0000	Secretaries' Sal - Elem	47,797.00	-9,500.00	38,297.00	20,496.52	12,757.27	5,043.21
2020-161-05-0000	Secretaries' Sal - HS	36,110.00	0.00	36,110.00	21,760.00	13,600.00	750.00
2020-162-00-0000	Monitors' Salaries - K-3	7,392.00	7,000.00	14,392.00	4,934.15	8,162.85	1,295.00
2020-162-00-3000	Monitors' Salaries - 4-5	2,238.00	200.00	2,438.00	1,002.77	1,334.77	100.46
2020-162-05-0000	Monitors' Salaries - 7-12	0.00	2,300.00	2,300.00	406.86	1,017.02	876.12
2020-400-00-0000	Super Other Exp - Elem	3,764.00	-1,300.00	2,464.00	57.00	0.00	2,407.00
2020-400-00-1000	Prof Dev Other Elem	0.00	300.00	300.00	300.00	0.00	0.00
2020-400-05-0000	Super Other Exp - HS	4,630.00	0.00	4,630.00	928.85	0.00	3,701.15
2020-400-05-1000	Prof Dev Other HS	0.00	1,000.00	1,000.00	650.00	0.00	350.00
2020-500-00-0000	Supervision Sup - Elem	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
2020-500-05-0000	Supervision Sup - HS	1,750.00	0.00	1,750.00	17.94	0.00	1,732.06

MADRID-WADDINGTON CSD

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2080-400-00-0000	Grant Writer Services	17,000.00	0.00	17,000.00	8,000.00	0.00	9,000.00
2070-150-00-0000	Inservice Instr. Salaries	500.00	0.00	500.00	0.00	0.00	500.00
20 Administration and Improvement - State Function Group Subtot:		341,916.00	0.00	341,916.00	188,115.52	107,277.99	46,522.49
2110-110-00-0000	Teacher Salaries 1/2 Day	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
2110-110-01-0000	Teacher Salaries Pre-K	0.00	4,250.00	4,250.00	0.00	0.00	4,250.00
2110-120-00-0000	Teacher Salaries K-3	993,823.00	-78,204.87	915,618.13	323,584.89	405,221.50	186,811.74
2110-120-01-0000	TCH Salaries K-3 PROF DEV	5,000.00	3,900.00	8,900.00	8,900.00	0.00	0.00
2110-120-01-1000	TCH Sal Pre-K PROF Dev	700.00	-100.00	600.00	600.00	0.00	0.00
2110-121-00-0000	4-5 ELEMENTARY TEACHERS	561,978.00	0.00	561,978.00	236,404.98	309,821.68	15,751.36
2110-121-01-0000	TCH Salaries 4-5 PROF DEV	3,500.00	0.00	3,500.00	2,300.00	0.00	1,200.00
2110-121-03-0000	6 ELEM TCH SALARIES	213,503.00	8,185.58	221,688.58	96,693.79	124,994.79	0.00
2110-121-03-1000	6 Tch Prof Dev Stipends	1,000.00	-200.00	800.00	600.00	0.00	200.00
2110-122-00-0000	K-3 ELEM TCH ASSISTANT	59,836.00	17,300.00	77,136.00	37,585.27	40,331.47	-760.74
2110-122-00-1000	Pre-K TCH ASSISTANT	37,570.00	16,000.00	53,570.00	24,538.15	30,000.00	-868.15
2110-123-00-0000	4-5 ELEM TCH ASSISTANT	21,623.00	23,750.00	45,373.00	19,702.90	25,245.56	424.54
2110-130-00-0000	Teacher Salaries 7-12	1,521,915.00	-84,985.58	1,436,929.42	605,801.34	772,387.35	58,740.73
2110-130-01-0000	TCH Sal 7-12 PROF DEV	5,000.00	4,150.00	9,150.00	9,150.00	0.00	0.00
2110-131-00-0000	TCH ASSIST Salaries 7-12	52,398.00	7,750.00	60,148.00	32,193.79	28,338.40	-384.19
2110-140-00-0000	Substitute Teachers - K-3	35,000.00	0.00	35,000.00	42,089.97	0.00	-7,089.97
2110-140-00-1000	Substitute Tch -Pre-K	1,000.00	0.00	1,000.00	177.50	0.00	822.50
2110-140-01-0000	Substitute Teachers - 4-5	18,000.00	0.00	18,000.00	2,652.61	0.00	15,347.39
2110-140-02-0000	Substitute Teachers - 6	7,000.00	0.00	7,000.00	1,881.56	0.00	5,118.44
2110-140-03-0000	Substitute TCH - 7-12	62,000.00	0.00	62,000.00	18,708.46	0.00	43,291.54
2110-150-00-0000	Tutoring Salaries- K-3	2,462.00	0.00	2,462.00	0.00	0.00	2,462.00
2110-150-01-0000	Tutoring Salaries- 4-5	1,231.00	0.00	1,231.00	0.00	0.00	1,231.00
2110-150-02-0000	Tutoring Salaries- 6	615.00	0.00	615.00	0.00	0.00	615.00
2110-150-05-0000	Tutoring Salaries- 7-12	3,692.00	0.00	3,692.00	0.00	0.00	3,692.00
2110-160-00-0000	NON-INSTR SALARIES - K-3	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00
2110-160-01-0000	NON-INSTR SALARIES - 4-5	250.00	0.00	250.00	0.00	0.00	250.00
2110-200-00-0000	General Equipment K-12	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-400-00-0000	General Other Expense	19,000.00	0.00	19,000.00	2,927.05	190.19	15,882.76
2110-400-01-0000	General Other Exp Pre-K	200.00	0.00	200.00	0.00	0.00	200.00
2110-400-01-1000	General Other Exp K-3	650.00	-65.94	584.06	0.00	0.00	584.06
2110-400-02-0000	General Other Exp 4-5	650.00	30.94	680.94	680.94	0.00	0.00
2110-400-03-0000	General Other Exp 6	250.00	35.00	285.00	285.00	0.00	0.00
2110-400-03-1000	Instrum Music k-3 Other E	127.00	0.00	127.00	0.00	0.00	127.00
2110-400-03-1100	Instrum Music 4-5 Other E	127.00	0.00	127.00	0.00	0.00	127.00
2110-400-03-1200	Instrum Music 6 Other E	74.00	0.00	74.00	0.00	0.00	74.00

MADRID-WADDINGTON CSD

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-400-03-1300	PRE-K Comm & Assem Other	75.00	0.00	75.00	0.00	0.00	75.00
2110-400-03-1400	K-3 Comm & Assem Other	175.00	0.00	175.00	0.00	0.00	175.00
2110-400-03-1500	4-5 Comm & Assem Other	175.00	0.00	175.00	0.00	0.00	175.00
2110-400-03-1600	6 Comm & Assem Other	75.00	0.00	75.00	0.00	0.00	75.00
2110-400-03-1700	PRE-K Teacher Conference	750.00	-224.00	526.00	0.00	0.00	526.00
2110-400-03-1800	K-3 Teacher Conference	625.00	-476.00	149.00	149.00	0.00	0.00
2110-400-03-1900	4-5 Teacher Conference	625.00	700.00	1,325.00	1,287.10	0.00	37.90
2110-400-03-2000	6 Teacher Conference	100.00	0.00	100.00	0.00	0.00	100.00
2110-400-05-0000	General Other Exp 7-12	7,500.00	0.00	7,500.00	1,953.13	0.00	5,546.87
2110-400-05-0700	Phys Ed 7-12 Other Expens	361.00	0.00	361.00	0.00	0.00	361.00
2110-400-05-0800	Music Piano Accompanist	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-400-05-1100	Instrum Music 7-12 Other	1,750.00	0.00	1,750.00	1,035.00	40.00	675.00
2110-400-05-1200	Vocal Music 7-12 Other	750.00	0.00	750.00	470.00	120.00	160.00
2110-400-05-1300	State/Nat'l Music Other 7	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-400-05-1600	7-12 Comm & Assem Other	1,650.00	0.00	1,650.00	900.00	0.00	750.00
2110-400-05-1700	7-12 Teacher Conference	3,000.00	0.00	3,000.00	2,976.33	0.00	23.67
2110-470-00-0000	Tuition - K-3	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-470-03-0000	Tuition - 4-5	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00
2110-470-03-1000	Tuition - 6	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2110-470-03-1100	Tuition - 7-12	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-480-01-0000	Campus/St. Mary's Text	850.00	-850.00	0.00	0.00	0.00	0.00
2110-480-03-0100	Textbooks K-3	5,000.00	9,892.61	14,892.61	14,879.12	0.00	13.49
2110-480-03-0200	Textbooks 4-5	5,000.00	628.65	5,628.65	7,007.90	0.00	-1,379.25
2110-480-03-0300	Textbooks 6	3,519.00	-2,715.10	803.90	803.90	0.00	0.00
2110-480-05-0100	Textbooks 7-12	18,519.00	-6,956.16	11,562.84	6,573.25	0.00	4,989.59
2110-480-00-0000	BOCES Services	195,000.00	0.00	195,000.00	96,860.66	0.00	98,139.34
2110-500-00-0000	General K-12 Supplies	20,000.00	1,519.33	21,519.33	19,218.51	1,333.86	966.86
2110-500-01-0000	Supplies - Seeds for Succ	0.00	0.00	0.00	139.99	0.00	-139.99
2110-500-03-0000	General Pre-K Supplies	1,000.00	2,410.39	3,410.39	3,378.44	31.95	0.00
2110-500-03-0100	General K-3 Supplies	8,000.00	-148.47	7,851.53	7,854.52	0.00	-2.99
2110-500-03-0110	General 4-5 Supplies	6,000.00	433.79	6,433.79	6,433.79	0.00	0.00
2110-500-03-0120	General 6 Supplies	2,500.00	-118.00	2,382.00	2,382.00	0.00	0.00
2110-500-03-0200	Art Pre-k Supplies	250.00	-8.76	240.24	240.24	0.00	0.00
2110-500-03-0300	Art K-3 Supplies	1,000.00	-18.60	981.40	1,270.41	0.00	-289.01
2110-500-03-0400	Art 4-5 Supplies	750.00	-750.00	0.00	0.00	0.00	0.00
2110-500-03-0500	Art 6 Supplies	400.00	-49.78	350.22	350.22	0.00	0.00
2110-500-03-0600	Phys Ed PRE-K Supplies	76.00	-76.00	0.00	0.00	0.00	0.00
2110-500-03-0700	Phys Ed K-3 Supplies	150.00	-93.02	56.98	56.98	0.00	0.00
2110-500-03-0800	Phys Ed 4-5 Supplies	150.00	51.43	201.43	201.43	0.00	0.00

MADRID-WADDINGTON CSD
Budget Status Report As Of: 01/31/2023
Fiscal Year: 2023
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-500-03-0900	Phys Ed 6 Supplies	100.00	-100.00	0.00	0.00	0.00	0.00
2110-500-03-1100	Instrum Music K-3 Supplie	100.00	-100.00	0.00	0.00	0.00	0.00
2110-500-03-1110	Instrum Music 4-5 Supplie	100.00	-100.00	0.00	0.00	0.00	0.00
2110-500-03-1120	Instrum Music 6 Supplie	50.00	-50.00	0.00	0.00	0.00	0.00
2110-500-03-1200	Vocal Music K-3 Supplies	100.00	-10.00	90.00	90.00	0.00	0.00
2110-500-03-1500	Vocal Music4-5 Supplies	100.00	-10.00	90.00	90.00	0.00	0.00
2110-500-03-1600	Vocal Music 6 Supplies	50.00	-50.00	0.00	0.00	0.00	0.00
2110-500-05-0000	General 7-12 Supplies	12,000.00	-3,043.94	8,956.06	4,790.76	0.00	4,165.30
2110-500-05-0200	Art 7-12 Supplies	2,250.00	0.00	2,250.00	563.76	0.00	1,686.24
2110-500-05-0300	Health 7-12 Supplies	105.00	312.63	417.63	417.63	0.00	0.00
2110-500-05-0400	English 7-12 Supplies	105.00	0.00	105.00	0.00	0.00	105.00
2110-500-05-0500	French 7-12 Supplies	300.00	0.00	300.00	0.00	0.00	300.00
2110-500-05-0600	Spanish 7-12 Supplies	300.00	0.00	300.00	0.00	0.00	300.00
2110-500-05-0700	Phys Ed Supplies Jones	600.00	49.76	649.76	649.76	0.00	0.00
2110-500-05-0800	Phys Ed Supplies Shoen	600.00	-49.76	550.24	0.00	0.00	550.24
2110-500-05-1000	Math 7-12 Supplies	775.00	0.00	775.00	0.00	0.00	775.00
2110-500-05-1100	Instrum Music 7-12 Suppli	1,750.00	0.00	1,750.00	0.00	464.00	1,286.00
2110-500-05-1200	Vocal Music 7-12 Supplies	1,300.00	0.00	1,300.00	55.98	0.00	1,244.02
2110-500-05-1300	Science 7-12 Supplies	3,600.00	0.00	3,600.00	906.87	0.00	2,693.13
2110-500-05-1400	Social Studies 7-12 Suppl	400.00	0.00	400.00	0.00	0.00	400.00
2110-500-05-1700	Music 7-12 Instruments	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2250-150-00-0000	Handicapped TCH SAL K-3	87,963.00	96,564.44	184,527.44	83,963.89	100,563.55	0.00
2250-150-00-0100	Sub Hdcp Tch Sal K-3	1,500.00	0.00	1,500.00	1,025.00	0.00	475.00
2250-150-00-1000	Hdcp Tch Prof Dev K-3	350.00	0.00	350.00	0.00	0.00	350.00
2250-150-03-0000	Handicapped TCH SAL 4-5	41,194.00	39,892.97	81,086.97	38,390.61	42,696.36	0.00
2250-150-03-0100	Handicapped TCH SAL 6	12,664.00	22,865.75	35,529.75	18,436.97	16,915.69	177.09
2250-150-03-0200	Sub Hdcp TCH SAL 4-5	1,000.00	0.00	1,000.00	1,257.50	0.00	-257.50
2250-150-03-0300	Sub Hdcp TCH SAL 6	500.00	0.00	500.00	628.75	0.00	-128.75
2250-150-03-1000	Hdcp TCH SAL 4-5 Prof Dev	200.00	0.00	200.00	0.00	0.00	200.00
2250-150-03-1100	Hdcp TCH SAL 6 Prof Dev	100.00	0.00	100.00	0.00	0.00	100.00
2250-150-05-0000	Handicapped TCH SAL 7-12	176,250.00	-32,518.29	143,731.71	64,263.28	76,428.85	3,039.58
2250-150-05-0100	Sub Hdcp TCH SAL 7-12	2,500.00	-100.00	2,400.00	1,448.75	0.00	951.25
2250-150-05-1000	Hdcp TchSal 7-12 Prof Dev	300.00	0.00	300.00	100.00	0.00	200.00
2250-151-00-0000	Hdcp Tch Asst K-3	77,927.00	-50,000.00	27,927.00	13,227.08	14,711.53	-11.61
2250-151-03-0000	Hdcp Tch Asst 4-5	24,380.00	-23,800.00	580.00	0.00	0.00	580.00
2250-151-03-0100	Hdcp Tch Asst 6	6,275.00	28,300.00	34,575.00	15,275.52	19,392.24	-92.76
2250-151-05-0000	Hdcp Tch Asst 7-12	68,529.00	-3,250.00	65,279.00	28,758.14	36,621.77	-100.91
2250-160-00-0000	Hdcp Noninstr Sal Pre-K	3,500.00	5,579.00	9,079.00	2,153.92	1,346.08	5,579.00

MADRID-WADDINGTON CSD

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2250-160-01-0000	Hdkp Noninstr Sal K-3	10,334.00	-9,144.50	1,189.50	732.00	457.50	0.00
2250-160-03-0000	Hdkp Noninstr Sal 4-5	10,334.00	10,000.11	20,334.11	13,275.20	2,051.55	5,007.36
2250-160-03-0100	Hdkp Noninstr Sal 6	5,076.00	-2,499.74	2,576.26	1,585.24	991.02	0.00
2250-160-05-0000	Hdkp Noninstr Sal 7-12	12,834.00	-3,684.87	9,149.13	5,457.60	3,270.22	421.31
2250-400-00-0000	Hdkp Other Expense - K-3	73,750.00	0.00	73,750.00	28,310.00	2,866.00	42,574.00
2250-400-00-1000	Hdkp Prof Dev Other - K-3	0.00	379.00	379.00	379.00	0.00	0.00
2250-400-00-1100	Hdkp Other Exp - Pre-K	500.00	-379.00	121.00	0.00	0.00	121.00
2250-400-03-0000	Hdkp Other Expense - 4-5	60,000.00	0.00	60,000.00	13,139.10	0.00	46,860.90
2250-400-03-0100	Hdkp Other Expense - 6	15,000.00	0.00	15,000.00	1,035.00	0.00	13,965.00
2250-400-03-1000	Hdkp Prof Dev Other 4-5	0.00	50.00	50.00	50.00	0.00	0.00
2250-400-03-1100	Hdkp Prof Dev Other - 6	0.00	25.00	25.00	25.00	0.00	0.00
2250-400-05-0000	Hdkp Other Expense - 7-12	45,000.00	0.00	45,000.00	850.00	0.00	44,150.00
2250-400-05-1000	Hdkp Prof Dev Other 7-12	500.00	-75.00	425.00	300.00	0.00	125.00
2250-470-00-0000	Handicapped tuition K-3	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
2250-470-03-0100	Handicapped tuition 6	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2250-470-05-0000	Handicapped tuition 7-12	50,000.00	0.00	50,000.00	0.00	63,155.00	-13,155.00
2250-480-00-0000	Hdkp Textbooks - K-3	500.00	-500.00	0.00	0.00	240.00	-240.00
2250-480-03-0000	Hdkp Textbooks - 4-5	750.00	212.00	962.00	962.00	0.00	0.00
2250-480-03-0100	Hdkp Textbooks - 6	200.00	-200.00	0.00	0.00	0.00	0.00
2250-480-05-0000	Hdkp Textbooks - 7-12	550.00	-507.00	43.00	0.00	0.00	43.00
2250-490-00-0000	Handicapped BOCES Svces	1,797,000.00	0.00	1,797,000.00	575,208.19	0.00	1,221,791.81
2250-500-00-0000	CSE Supplies	300.00	-234.00	66.00	65.50	0.00	0.50
2250-500-03-0000	Handicapped K-3 Supplies	1,200.00	2,260.12	3,460.12	3,368.73	0.00	91.39
2250-500-03-0100	Handicapped 4-5 Supplies	5,500.00	292.04	5,792.04	5,713.51	0.00	78.53
2250-500-03-0200	Handicapped 6 Supplies	300.00	-300.00	0.00	0.00	0.00	0.00
2250-500-05-0000	Handicapped 7-12 Supplies	1,250.00	-1,023.16	226.84	226.39	0.00	0.45
2280-150-00-0000	Occ Ed Teacher Salaries	54,163.00	1,905.00	56,068.00	25,190.93	30,954.31	-77.24
2280-150-00-0100	Sub Occ Ed Tch Salaries	500.00	-405.00	95.00	67.50	0.00	27.50
2280-150-00-1000	Occ Ed - Teaching Assist	150.00	-150.00	0.00	0.00	0.00	0.00
2280-150-00-1100	Occ Ed Prof Dev Tch Sal	0.00	400.00	400.00	400.00	0.00	0.00
2280-160-00-0000	Occ Ed Non-Teacher Salary	0.00	0.04	0.04	0.00	0.00	0.04
2280-400-05-0000	General Occ Ed Other Exp	2,000.00	-1,750.04	249.96	0.00	0.00	249.96
2280-490-00-0000	Occ Ed BOCES Services	535,000.00	0.00	535,000.00	267,700.00	0.00	267,300.00
2280-500-05-0000	General Occ Ed Supplies	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2330-490-00-0000	BOCES Teaching Spec Sch	33,000.00	0.00	33,000.00	9,900.00	0.00	23,100.00
21 Teaching - State Function Group Subtotal		7,242,167.00	0.00	7,242,167.00	2,874,295.16	2,161,182.52	2,216,679.32
2610-150-00-0100	Sub Lib Instr Sal - K-3	150.00	-150.00	0.00	0.00	0.00	0.00
2610-150-03-0100	Library InstrSal - 6	8,109.00	-197.35	7,911.65	3,338.83	4,552.82	20.00

MADRID-WADDINGTON CSD

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2610-150-03-0200	Sub Lib InstrSal - 4-5	150.00	-150.00	0.00	0.00	0.00	0.00
2610-150-03-0400	Sub Lib InstrSal - 6	150.00	-130.00	20.00	38.34	0.00	-18.34
2610-150-05-0000	Library InstrSal - 7-12	20,064.00	-167.75	19,896.25	8,417.42	11,478.43	0.40
2610-150-05-0100	Sub Library Tch Sal 7-12	250.00	-153.00	97.00	98.66	0.00	0.34
2610-150-05-1100	Prof Dev Lib Tch Sal 7-12	250.00	-130.35	119.65	0.00	0.00	119.65
2610-151-00-0000	LIB TCH ASSIST SAL - K-3	11,545.00	893.98	12,438.98	5,719.41	6,865.83	-146.26
2610-151-03-0000	LIB TCH ASSIST SAL - 4-5	5,821.00	128.12	5,949.12	2,642.63	3,432.32	-125.83
2610-400-00-0000	Lib & AV K-3 Other E	125.00	-125.00	0.00	0.00	0.00	0.00
2610-400-03-0000	Lib & AV 4-5 Other E	100.00	-100.00	0.00	0.00	0.00	0.00
2610-400-03-0100	Lib & AV 6 Other E	75.00	-75.00	0.00	0.00	0.00	0.00
2610-400-05-0000	Lib & AV 7-12 Other E	200.00	-200.00	0.00	0.00	0.00	0.00
2610-460-00-0000	K-3 Library & AV Loan	2,000.00	980.76	2,980.76	2,980.48	0.00	0.28
2610-460-03-0000	4-5 Library & AV Loan	1,000.00	17.95	1,017.95	941.23	76.72	0.00
2610-460-03-0100	6 Library & AV Loan	1,000.00	-79.48	920.52	913.93	0.00	6.59
2610-460-05-0000	7-12 Library & AV Loan	4,000.00	439.12	4,439.12	4,439.12	0.00	0.00
2610-490-00-0000	Library & AV BOCES	45,347.00	0.00	45,347.00	21,685.09	0.00	23,661.91
2610-500-00-0000	Library & AV K-3 Supplie	500.00	51.62	551.62	551.62	0.00	0.00
2610-500-03-0000	Library & AV 4-5 Supplie	250.00	-35.07	214.93	214.93	0.00	0.00
2610-500-03-0100	Library & AV 6 Supplie	200.00	-199.55	0.45	0.00	0.00	0.45
2610-500-05-0000	Library & AV 7-12 Supplie	800.00	-619.00	181.00	45.98	134.99	0.03
2630-220-00-0000	State Aided Comput Hrdwre	13,000.00	0.00	13,000.00	11,512.73	0.00	1,487.27
2630-400-00-0000	Computer Other	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2630-400-00-1000	Comp Prof Dev Other	1,000.00	0.00	1,000.00	469.00	138.00	393.00
2630-460-03-0000	K-5 Software	7,000.00	0.00	7,000.00	4,142.16	0.00	2,857.84
2630-460-05-0000	6-12 Software	7,000.00	0.00	7,000.00	2,382.75	0.00	4,617.25
2630-490-00-0000	Computer BOCES	85,000.00	0.00	85,000.00	72,021.34	0.00	12,978.66
2630-500-00-0000	Computer Supplies K-5	12,000.00	0.00	12,000.00	8,624.25	476.74	2,899.01
2630-500-05-0000	Computer Supplies 6-12	12,000.00	0.00	12,000.00	8,157.43	476.74	3,365.83
26 Instructional Media - State Function Group Subtotal		240,588.00	0.00	240,588.00	159,335.33	27,632.69	53,618.08
2805-160-00-0000	Attendance Salaries	34,137.00	0.00	34,137.00	1,113.09	1,011.91	32,012.00
2805-400-00-0000	Attendance Other Exp	600.00	0.00	600.00	0.00	0.00	600.00
2810-150-00-0000	Guidance Instr Sal K-3	40,559.00	0.00	40,559.00	0.00	0.00	40,559.00
2810-150-00-0100	Sub Guid Instr Sal K-3	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-00-1200	Instructional Salaries	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-00-1300	Instructional Salaries	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-03-0000	Guidance Instr Sal 4-5	20,280.00	0.00	20,280.00	0.00	0.00	20,280.00
2810-150-03-0100	Guidance Instr Sal 6	17,064.00	16,959.70	34,023.70	18,058.74	15,964.96	0.00
2810-150-05-0000	Guidance Instr Sal 7-12	142,864.00	-16,959.70	125,904.30	35,638.48	45,142.00	45,123.82

MADRID-WADDINGTON CSD

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2810-150-05-0100	Sub Guid Instr Sal 7-12	200.00	0.00	200.00	0.00	0.00	200.00
2810-150-05-1000	Instructional Salaries	500.00	0.00	500.00	0.00	0.00	500.00
2810-160-03-0100	Guide Noninst Sal - 6	500.00	0.00	500.00	240.00	0.00	260.00
2810-160-05-0000	Guide Noninst Sal - 7-12	5,950.00	0.00	5,950.00	3,076.98	1,923.04	950.00
2810-400-00-0000	Guidance Other Exp K-3	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2810-400-03-0000	Guidance Other Exp 4-5	750.00	0.00	750.00	0.00	0.00	750.00
2810-400-03-0100	Guidance Other Exp 6	250.00	0.00	250.00	0.00	0.00	250.00
2810-400-05-0000	Guidance Other Exp 7-12	1,000.00	0.00	1,000.00	224.67	0.00	775.33
2810-500-03-0000	Guidance Sup K-3	250.00	9.66	259.66	259.66	0.00	0.00
2810-500-03-0100	Guidance Sup 4-5	250.00	-9.66	240.34	21.77	0.00	218.57
2810-500-03-0200	Guidance Sup 6	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-05-0000	Guidance Supplies 7-12	750.00	0.00	750.00	148.21	0.00	603.79
2815-160-00-0000	health Service Sal	34,357.00	0.00	34,357.00	3,787.05	1,911.35	28,658.60
2815-400-00-0000	Health Services Other Exp	18,720.00	0.00	18,720.00	6,253.00	6,000.00	6,467.00
2815-500-00-0000	Health Services Supplies	4,000.00	0.00	4,000.00	2,441.63	300.89	1,257.48
2820-150-00-0000	Psychological Salaries	59,516.00	59.00	59,575.00	22,885.52	34,370.15	2,339.33
2820-400-00-0000	Psychological Other	2,500.00	-59.00	2,441.00	0.00	0.00	2,441.00
2820-500-00-0000	Psychological Supplies	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
2850-005-02-0000	Not Defined Yet	500.00	0.00	500.00	0.00	0.00	500.00
2850-150-00-0000	Cocurricular Sal. 7-12	72,365.00	0.00	72,365.00	5,508.00	46,956.00	19,901.00
2850-150-03-0000	After School Salaries K-3	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
2850-150-03-0100	After School Sal. 4-5	2,250.00	0.00	2,250.00	0.00	0.00	2,250.00
2850-150-03-0200	After School Sal. 6	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850-150-05-0000	After School Prog 7-12	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2850-400-00-0000	General Co. Other 7-12	1,500.00	0.00	1,500.00	423.00	0.00	1,077.00
2850-400-02-0000	Debate Other Expense	200.00	0.00	200.00	0.00	0.00	200.00
2850-400-05-0000	After School Other - 7-12	0.00	358.00	358.00	358.75	0.00	0.25
2850-400-05-0200	Theatre Other	3,000.00	0.00	3,000.00	3,299.00	0.00	-299.00
2850-500-00-0000	Cocur. General Sup. 7-12	500.00	-416.32	83.68	0.00	0.00	83.68
2850-500-02-0000	Debate Supplies	718.00	0.00	718.00	0.00	0.00	718.00
2850-500-03-0000	After School Sup. K-3	250.00	-250.00	0.00	0.00	0.00	0.00
2850-500-03-0100	After School Sup. 4-5	150.00	-109.00	41.00	0.00	0.00	41.00
2850-500-03-0200	After School Sup. 6	100.00	0.00	100.00	54.71	0.00	45.29
2850-500-05-0000	After School Sup. 7-12	250.00	416.32	666.32	666.32	0.00	0.00
2850-500-05-0200	Theatre Supplies	3,250.00	0.00	3,250.00	3,117.08	244.04	-111.12
2855-150-00-0000	Coaches' Salaries	131,819.00	0.00	131,819.00	43,530.82	87,547.68	740.50
2855-200-05-0100	Equipment - Uniforms	7,000.00	0.00	7,000.00	6,557.83	704.00	-261.83
2855-200-05-1400	General Athletic Equipmen	6,295.00	0.00	6,295.00	0.00	0.00	6,295.00
2855-400-05-0200	Boys' Baseball Other Exp	3,885.00	0.00	3,885.00	197.00	0.00	3,688.00

MADRID-WADDINGTON CSD
Budget Status Report As Of: 01/31/2023
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2855-400-05-0300	Boys' Basketball Other Ex	6,200.00	0.00	6,200.00	3,337.87	627.00	2,235.13
2855-400-05-0500	Cheering Other Expense	750.00	0.00	750.00	600.00	0.00	150.00
2855-400-05-0700	Boys' Soccer Other Expens	5,000.00	-1,430.52	3,569.48	2,258.00	0.00	1,311.48
2855-400-05-0800	Girls' Soccer Other Expen	4,500.00	329.00	4,829.00	4,829.00	0.00	0.00
2855-400-05-0900	Girls' Track Other Expens	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
2855-400-05-1000	Boys' Track Other	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
2855-400-05-1200	Girls' Volleyball Other E	2,925.00	1,076.00	4,001.00	4,001.00	0.00	0.00
2855-400-05-1300	Girls' Basketball Other E	6,500.00	0.00	6,500.00	2,568.51	474.00	3,457.49
2855-400-05-1400	General Athletic Other Ex	6,000.00	0.00	6,000.00	2,571.41	0.00	3,428.59
2855-400-05-1500	Girls' Softball Other Exp	3,865.00	0.00	3,865.00	0.00	0.00	3,865.00
2855-400-05-1600	Golf Other Expense	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
2855-490-00-0000	BOCES - Section X Coord	12,019.00	0.00	12,019.00	6,819.90	0.00	5,199.10
2855-500-05-0200	Boys' Baseball Supplies	0.00	0.00	0.00	0.00	570.91	-570.91
2855-500-05-0300	Boys' Basketball Supplies	700.00	0.00	700.00	483.03	0.00	216.97
2855-500-05-0500	Cheerleading Supplies	250.00	0.00	250.00	120.00	0.00	130.00
2855-500-05-0700	Boys' Soccer Supplies	1,750.00	0.00	1,750.00	1,066.71	0.00	683.29
2855-500-05-0800	Girls' Soccer Supplies	1,750.00	0.00	1,750.00	831.21	0.00	918.79
2855-500-05-0900	Girls' Track Supplies	300.00	0.00	300.00	0.00	0.00	300.00
2855-500-05-1000	Boys' Track Supplies	300.00	0.00	300.00	0.00	0.00	300.00
2855-500-05-1200	Girls' Volleyball Supplie	383.00	25.52	408.52	408.52	0.00	0.00
2855-500-05-1300	Girls' Basketball Supplie	750.00	0.00	750.00	622.42	0.00	127.58
2855-500-05-1400	General Athletic Supplies	3,500.00	0.00	3,500.00	1,814.26	1,075.00	610.74
2855-500-05-1500	Girls' Softball Supplies	750.00	0.00	750.00	0.00	1,316.14	-566.14
2855-500-05-1600	Golf Supplies	300.00	0.00	300.00	0.00	0.00	300.00
2855-500-05-1700	AED Supplies	1,092.00	0.00	1,092.00	0.00	0.00	1,092.00
28 Pupil Services - State Function Group Subtotal		695,943.00	0.00	695,943.00	190,161.13	246,139.07	259,642.80
5510-160-00-0000	Transportation Salaries	491,222.00	-10,900.21	480,321.79	263,535.25	210,206.15	16,580.39
5510-160-00-1000	Transp Sal - Pre-K	31,396.00	0.00	31,396.00	7,218.30	0.00	24,177.70
5510-162-00-0000	Transp Office-Super Salar	84,240.00	10,900.21	95,140.21	58,426.60	36,713.61	0.00
5510-200-00-0000	Transportation Equipment	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
5510-400-00-0000	Transportation Other Exp	25,000.00	-886.02	24,113.98	-2,219.16	0.00	26,333.14
5510-400-00-1000	Transp Prof Dev Other Exp	0.00	886.02	886.02	886.02	0.00	0.00
5510-401-00-0000	Transportation Insurance	18,000.00	0.00	18,000.00	17,360.27	0.00	639.73
5510-490-00-0000	BOCES Transp. Services	5,057.00	0.00	5,057.00	2,926.60	0.00	2,130.40
5510-500-00-0000	Transportation Supplies	14,500.00	0.00	14,500.00	1,090.44	0.00	13,409.56
5510-570-00-0000	Transportation Parts	60,000.00	0.00	60,000.00	22,955.25	0.00	37,044.75
5510-571-00-0000	Transportation Gasoline	130,000.00	0.00	130,000.00	29,785.35	297.89	99,916.76
5510-572-00-0000	Transportation Oil	11,000.00	0.00	11,000.00	3,629.60	0.00	7,370.40

MADRID-WADDINGTON CSD

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5510-573-00-0000	Transportation Tires & Ch	16,500.00	0.00	16,500.00	6,217.00	0.00	10,283.00
5530-200-00-0000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
5530-400-00-0000	Bus Garage Other Expense	6,500.00	0.00	6,500.00	332.73	0.00	6,167.27
5530-410-00-0000	Bus Garage Insurance	15,000.00	0.00	15,000.00	11,385.67	0.00	3,614.33
5530-420-00-0000	Fuel Oil	30,000.00	0.00	30,000.00	9,673.71	0.00	20,326.29
5530-470-00-0000	Garage Bldg Electricity	10,352.00	0.00	10,352.00	3,460.33	0.00	6,891.67
5530-500-00-0000	Bus Garage Supplies	2,100.00	0.00	2,100.00	507.92	0.00	1,592.08
5540-400-00-0000	Contract Transportation	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
55 Pupil Transportation - State Function Group Subtotal		976,367.00	0.00	976,367.00	427,171.88	247,217.65	301,977.47
7140-150-00-0000	Fitness Center Instruc	3,374.00	821.00	4,195.00	2,097.50	2,097.50	0.00
7140-160-00-0000	Fitness Center Non-Instr	14,124.00	-821.00	13,303.00	10,919.80	0.00	2,383.20
7140-200-00-0000	Fitness Center Equip	8,000.00	0.00	8,000.00	0.00	7,722.00	278.00
7140-400-00-0000	Fitness Center Other	3,000.00	0.00	3,000.00	5.00	525.00	2,470.00
7140-500-00-0000	Fintness center supplies	2,500.00	0.00	2,500.00	107.68	0.00	2,392.32
7 Community Services - State Function Group Subtotal		30,998.00	0.00	30,998.00	13,129.98	10,344.50	7,523.52
9010-800-00-0000	State Retirement	211,520.00	0.00	211,520.00	143,019.87	47,832.97	20,667.16
9020-800-00-0000	Teacher Retirement	531,392.00	0.00	531,392.00	205,350.06	250,373.22	75,668.72
9030-800-00-0000	Social Security	562,801.00	0.00	562,801.00	217,059.78	228,538.13	117,203.09
9040-800-00-0000	Workers' Compensation	51,592.00	0.00	51,592.00	27,868.14	9,995.75	13,728.11
9050-800-00-0000	Unemployment Insurance	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
9060-800-00-0000	Health Insurance	2,525,692.00	0.00	2,525,692.00	1,411,015.39	0.00	1,114,676.61
9060-800-00-1000	Health Ins. - Retirees	1,502,202.00	0.00	1,502,202.00	869,419.63	0.00	632,782.37
9060-810-00-0000	Dental Insurance	0.00	0.00	0.00	6,435.55	0.00	-6,435.55
9089-800-00-0000	Other Employee Benefits	142,357.00	0.00	142,357.00	108,390.78	0.00	33,966.22
90 Employee Benefits - State Function Group Subtotal		5,532,556.00	0.00	5,532,556.00	2,988,559.20	536,740.07	2,007,256.73
9711-600-00-0000	Building Bond Principal	720,000.00	0.00	720,000.00	0.00	0.00	720,000.00
9711-700-00-0000	Building Bond Interest	196,688.00	0.00	196,688.00	58,171.88	0.00	138,516.12
9731-600-00-0000	BAN Principal	220,193.00	0.00	220,193.00	0.00	0.00	220,193.00
9731-700-00-0000	BAN Interest	96,978.00	0.00	96,978.00	935.49	0.00	96,042.51
9770-700-00-0000	Revenue Anticipation Note	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
97 Debt Service - State Function Group Subtotal		1,243,859.00	0.00	1,243,859.00	59,107.37	0.00	1,184,751.63
9901-930-00-0000	Transfer to School Lunch	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9901-950-00-0000	Transfer to Special	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9950-900-00-0000	Transfer to Capital/Debt	385,000.00	0.00	385,000.00	600,000.00	0.00	-215,000.00
99 Interfund Transfers - State Function Group Subtotal		435,000.00	0.00	435,000.00	600,000.00	0.00	-165,000.00
Total GENERAL FUND		19,379,011.00	0.00	19,379,011.00	8,881,275.48	3,633,677.96	6,864,057.56

**Madrid-Waddington Central School District
BUDGET REPORT**

For The Period Ending January 31, 2023

Expenditures:

	<u>Original Approp</u>	<u>Carry over</u>	<u>Total Approp</u>	<u>Expenditures</u>	<u>Encumb.</u>	<u>Available Balance</u>
Board of Education	\$ 117,428.00	\$ -	\$ 117,428.00	\$ 69,038.00	\$ 37,716.77	\$ 10,673.23
Central Administration	\$ 365,769.00	\$ -	\$ 365,769.00	\$ 174,372.27	\$ 87,710.07	\$ 103,686.66
Finance	\$ 54,103.00	\$ -	\$ 54,103.00	\$ 36,343.89	\$ 5,769.28	\$ 11,989.83
Legal Services	\$ 40,136.00	\$ -	\$ 40,136.00	\$ 16,467.75	\$ -	\$ 23,668.25
Central Services	\$ 1,371,982.00	\$ -	\$ 1,371,982.00	\$ 728,029.73	\$ 175,947.45	\$ 468,004.82
Special Items	\$ 690,211.00	\$ -	\$ 690,211.00	\$ 357,148.25	\$ -	\$ 333,062.75
Instruction	\$ 8,520,602.00	\$ -	\$ 8,520,602.00	\$ 3,411,907.14	\$ 2,532,232.17	\$ 2,576,462.69
Transportation	\$ 976,367.00	\$ -	\$ 976,367.00	\$ 427,171.88	\$ 247,217.65	\$ 301,977.47
Community Services	\$ 30,998.00	\$ -	\$ 30,998.00	\$ 13,129.98	\$ 10,344.50	\$ 7,523.52
Employee Benefits	\$ 5,532,556.00	\$ -	\$ 5,532,556.00	\$ 2,988,559.20	\$ 536,740.07	\$ 2,007,256.73
Debt Service	\$ 1,243,859.00	\$ -	\$ 1,243,859.00	\$ 59,107.37	\$ -	\$ 1,184,751.63
Interfund Transfers	\$ 435,000.00	\$ -	\$ 435,000.00	\$ 600,000.00	\$ -	\$ (165,000.00)
	\$19,379,011.00	\$ -	\$ 19,379,011.00	\$ 8,881,275.46	\$ 3,633,677.96	\$ 6,864,057.58

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBSPECAID - COMMUNITY BANK SPECIAL AID FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
005439	01/04/2023	C	BRICK & MORTAR MUSIC	0058		No	No			\$7,137.00	005439
005440	01/04/2023	C	HIGH PEAKS CYCLERY	0058		No	No			\$18,870.00	005440
005441	01/04/2023	C	ULINE	0058		No	No			\$3,950.72	005441
005442	01/06/2023	C	SPHERO, INC	0059		No	No			\$1,265.58	005442
005443	01/12/2023	C	AMAZON.COM	0062		No	No			\$69.99	005443
005444	01/12/2023	C	SCHOOL HEALTH CORPORATION	0062		No	No			\$8,759.99	005444
005445	01/19/2023	C	AMAZON.COM	0064		No	No			\$467.92	005445
005446	01/19/2023	C	PLC ASSOCIATES, INC	0064		No	No			\$1,068.75	005446
005447	01/23/2023	C	MACMILLAN HOLDINGS LLC	0065		No	No			\$729.06	005447
Subtotal for Bank Account: CBSPECAID - COMMUNITY BANK SPECIAL AID FUND										Grand Total	\$42,119.01
										Void Total	\$0.00
										Net	\$42,119.01
										Grand Total	\$42,119.01
										Void Total	\$0.00
										Net	\$42,119.01

Selection Criteria

Bank Account: CBSPECAID
Check date is between 01/01/2023 and 01/31/2023
Sort by: Check Number
Printed by JULIE K. ABRANTES

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
091393	10/14/2022	C	NYSSMA	0034		No	Yes	1/8/2023	event canceled due to weather	(\$40.00)	091393
091483	10/28/2022	C	NYSSMA	0039		No	Yes	1/8/2023	event cancelled due to weather	(\$120.00)	091483
091778	01/04/2023	C	ALLTECH INTEGRATIONS, INC.	0058		No	No			\$68.25	091778
091779	01/04/2023	C	AMAZON.COM	0058		No	No			\$3,295.12	091779
091780	01/04/2023	C	BENEFACOR FUNDING CORP.	0058		No	No			\$37.80	091780
091781	01/04/2023	C	Chase Cardmember Service	0058		No	No			\$1,263.16	091781
091782	01/04/2023	C	DAVIS VISION, INC	0058		No	No			\$6,137.65	091782
091783	01/04/2023	C	EVANS & WHITE	0058		No	No			\$30.80	091783
091784	01/04/2023	C	McKESSON MEDICAL-SURGICAL	0058		No	No			\$626.16	091784
			GOV'T SOL. LLC								
091785	01/04/2023	C	MX FUELS	0058		No	No			\$2,373.18	091785
091786	01/04/2023	C	PINTO MUCENSKI HOOPER	0058		No	No			\$20,300.00	091786
			VANHOUSE								
091787	01/04/2023	C	SLIC NETWORK SOLUTIONS	0058		No	No			\$125.24	091787
091788	01/04/2023	C	ST LAWRENCE SUPPLY COMPANY	0058		No	No			\$494.08	091788
091789	01/04/2023	C	ST LAWRENCE-LEWIS BOCES	0058		No	No			\$9,995.75	091789
091790	01/04/2023	C	USHERWOOD OFFICE TECHNOLOGY	0058		No	No			\$85.00	091790
091791	01/04/2023	C	WADDINGTON HARDWARE BUILDING	0058		No	No			\$47.85	091791
			SUPPLY								
091792	01/04/2023	C	WATSON ELECTRIC, INC	0058		No	No			\$1,296.00	091792
091793	01/08/2023	C	AETNA	0059		No	No			\$31,085.88	091793
091794	01/08/2023	C	AMAZON.COM	0059		No	No			\$139.99	091794
091795	01/08/2023	C	AUGUSTEINCODEME	0059		No	No			\$125.67	091795
091796	01/08/2023	C	BIG SPOON KITCHEN	0059		No	No			\$1,656.00	091796
091797	01/08/2023	C	BIMBO FOODS	0059		No	No			\$555.88	091797
091798	01/08/2023	C	BOUCHEYBRIAN	0059		No	No			\$253.00	091798
091799	01/08/2023	C	BREAULTRENE	0059		No	No			\$157.00	091799
091800	01/08/2023	C	CAUFIELD MATTHEW	0059		No	No			\$125.67	091800
091801	01/08/2023	C	GLAZIER PACKING COINC.	0059		No	No			\$2,151.84	091801
091802	01/08/2023	C	GOODRICH REFRIGERATION, INC.	0059		No	No			\$636.39	091802
091803	01/08/2023	C	HAVERSTOCKANTONETTE	0059		No	No			\$146.00	091803
091804	01/08/2023	C	INTERNATIONAL FOOD SOLUTIONS, INC.	0059		No	No			\$1,658.00	091804
091805	01/08/2023	C	MCCALLBRENDA	0059		No	No			\$120.00	091805
091806	01/08/2023	C	MX FUELS	0059		No	No			\$279.74	091806
091807	01/08/2023	C	MYERSJAMES	0059		No	No			\$125.67	091807
091808	01/08/2023	C	NORTH COAST THERAPY	0059		No	No			\$5,976.90	091808
091809	01/08/2023	C	NY BUS SALES	0059		No	No			\$940.67	091809
091810	01/08/2023	C	PALMERICORY	0059		No	No			\$125.67	091810
091811	01/08/2023	C	PEPSI COLA OGDENSBURG	0059		No	No			\$1,177.25	091811
			BOTTLERS								
091812	01/08/2023	C	PORTERIKATE	0059		No	No			\$125.67	091812

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
091813	01/08/2023	C	REDMOND/BROOKE	0059		No	No			\$1,920.00	091813
091814	01/08/2023	C	REID/ERNIE	0059		No	No			\$462.00	091814
091815	01/08/2023	C	REID/WADE	0059		No	No			\$332.00	091815
091816	01/08/2023	C	RENZI BROTHERS INC	0059		No	No			\$20,426.53	091816
091817	01/08/2023	C	ROOS HOUSE	0059		No	No			\$535.00	091817
091818	01/08/2023	C	RUDDY/SANDRA	0059		No	No			\$145.71	091818
091819	01/08/2023	C	ST LAWRENCE SUPPLY COMPANY	0059		No	No			\$158.76	091819
091820	01/08/2023	C	ST LAWRENCE UNIVERSITY	0059		No	No			\$249.75	091820
091821	01/08/2023	C	SUPPLIES HOTLINE CORP	0059		No	No			\$4,340.95	091821
091822	01/08/2023	C	THIRD EYE INTERPRETING, LLC	0059		No	No			\$1,757.00	091822
091823	01/08/2023	C	Therhill/Scott	0059		No	No			\$110.67	091823
091824	01/08/2023	C	W.B. MASON CO, INC.	0059		No	No			\$1,678.40	091824
091825	01/08/2023	C	MWCS CAPITAL FUND	0060		No	No			\$60,000.00	091825
091826	01/09/2023	C	MWCS PAYROLL ACCOUNT	0061		No	No			\$281,901.00	091826
091827	01/12/2023	C	ALL TECH INTEGRATIONS, INC.	0062		No	No			\$2,175.50	091827
091828	01/12/2023	C	AMAZON.COM	0062		No	No			\$439.14	091828
091829	01/12/2023	C	CARSON-DELLOSA PUBLISHING	0062		No	No			\$7.99	091829
091830	01/12/2023	C	GILLEE'S AUTO TRUCK & MARINE	0062		No	No			\$778.38	091830
091831	01/12/2023	C	HOME DEPOT	0062		No	No			\$278.84	091831
091832	01/12/2023	C	LOWE'S WAREHOUSE	0062		No	No			\$745.80	091832
091833	01/12/2023	C	MX FUELS	0062		No	No			\$548.74	091833
091834	01/12/2023	C	NATIONAL GRID	0062		No	No			\$284.49	091834
091835	01/12/2023	C	NYS DEPT OF MOTOR VEHICLES	0062		No	No			\$1.00	091835
091836	01/12/2023	C	OGDENSBURG CITY SCHOOL DISTRICT	0062		No	No			\$150.00	091836
091837	01/12/2023	C	REDISHRED ACQUISITION, INC	0062		No	No			\$28.06	091837
091838	01/12/2023	C	ST LAWRENCE-LEWIS BOCES	0062		No	No			\$280,744.19	091838
091839	01/12/2023	C	TREE HOUSE, INC	0062		No	No			\$552.50	091839
091840	01/12/2023	C	WADDINGTON HARDWARE BUILDING SUPPLY	0062		No	No			\$52.23	091840
091841	01/19/2023	C	MWCS PAYROLL ACCOUNT	0063		No	No			\$12,918.00	091841
091842	01/19/2023	C	AETNA	0064		No	No			\$31,761.66	091842
091843	01/19/2023	C	AMAZON.COM	0064		No	No			\$2,284.84	091843
091844	01/19/2023	C	BENEFACOR FUNDING CORP.	0064		No	No			\$1,134.00	091844
091845	01/18/2023	C	Bigwarfe/Brooks	0064		No	No			\$159.00	091845
091846	01/19/2023	C	BOGART/JESSICA - SLCMEA TREASURER	0064		No	No			\$370.00	091846
091847	01/19/2023	C	CAFARELLA/NITA	0064		No	No			\$60.00	091847
091848	01/19/2023	C	EDWARDS-KNOX CHEERLEADING COMPETITION	0064		No	No			\$150.00	091848
091849	01/19/2023	C	ELLIOTT/MORGAN	0064		No	No			\$60.67	091849

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register

Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Receded	Void	Date	Reason	Check Amount	Check Number
091850	01/19/2023	C	EXCELLUS HEALTH PLAN - GROUP	0064	No	No			\$252,858.17	091850
091851	01/19/2023	C	GUARDIAN	0064	No	No			\$3,083.26	091851
091852	01/19/2023	C	HANSONALBERT	0064	No	No			\$121.00	091852
091853	01/19/2023	C	HILL & MARKES INC	0064	No	No			\$4,154.00	091853
091854	01/19/2023	C	JOHNSTONS WATER, LLC	0064	No	No			\$14.45	091854
091855	01/19/2023	C	LAMBIBRENDAN	0064	No	No			\$191.00	091855
091856	01/19/2023	C	LaQuierHenry	0064	No	No			\$60.67	091856
091857	01/19/2023	C	LONG-PARK TIRE, INC	0064	No	No			\$1,754.40	091857
091858	01/19/2023	C	LYONMARK	0064	No	No			\$75.00	091858
091859	01/19/2023	C	MX FUELS	0064	No	No			\$3,178.63	091859
091860	01/19/2023	C	NATIONAL GRID	0064	No	No			\$4,206.80	091860
091861	01/19/2023	C	NORTH COAST THERAPY	0064	No	No			\$4,066.30	091861
091862	01/19/2023	C	PALMERICORY	0064	No	No			\$91.00	091862
091863	01/19/2023	C	Piano Doctor	0064	No	No			\$200.00	091863
091864	01/19/2023	C	PSAT/INISQT	0064	No	No			\$168.00	091864
091865	01/19/2023	C	REDMONDIBROOKE	0064	No	No			\$1,150.00	091865
091866	01/19/2023	C	REIDERNE	0064	No	No			\$231.00	091866
091867	01/19/2023	C	REIDWADE	0064	No	No			\$166.00	091867
091868	01/19/2023	C	RockfillJoe	0064	No	No			\$116.00	091868
091869	01/19/2023	C	SAFELITE FULFILLMENT, INC	0064	No	No			\$445.25	091869
091870	01/19/2023	C	SharpShyke	0064	No	No			\$178.00	091870
091871	01/19/2023	C	SMEC	0064	No	No			\$4,997.23	091871
091872	01/19/2023	C	SPRAGUE ENERGY SOLUTIONS, INC.	0064	No	No			\$4,102.34	091872
091873	01/19/2023	C	STERLINGWICK	0064	No	No			\$75.00	091873
091874	01/19/2023	C	THIRD EYE INTERPRETING, LLC	0064	No	No			\$858.00	091874
091875	01/19/2023	C	VERIZON WIRELESS	0064	No	No			\$356.77	091875
091876	01/19/2023	C	WADDINGTON HARDWARE BUILDING SUPPLY	0064	No	No			\$783.86	091876
091877	01/23/2023	C	HOUGHTON MIFFLIN COMPANY	0065	No	No			\$1,378.25	091877
091878	01/23/2023	C	LASHOMBLOHN	0065	No	No			\$69.99	091878
091879	01/23/2023	C	LJC DISTRIBUTORS	0065	No	No			\$843.00	091879
091880	01/23/2023	C	MX FUELS	0065	No	No			\$557.14	091880
091881	01/23/2023	C	NMWS PAYROLL ACCOUNT	0066	No	No			\$289,563.29	091881
091882	01/31/2023	C	ADVANTAGE SPORT & FITNESS, INC	0067	No	No			\$1,105.00	091882
091883	01/31/2023	C	AMAZON.COM	0067	No	No			\$35.18	091883
091884	01/31/2023	C	BIG SPOON KITCHEN	0067	No	No			\$1,433.60	091884
091885	01/31/2023	C	BIMBO FOODS	0067	No	No			\$281.14	091885
091886	01/31/2023	C	BRICK & MORTAR MUSIC	0067	No	No			\$150.84	091886
091887	01/31/2023	C	Chase Cardmember Service	0067	No	No			\$4,973.46	091887
091888	01/31/2023	C	DAVIS VISION, INC	0067	No	No			\$1,509.10	091888
091889	01/31/2023	C	GLAZIER PACKING COINC.	0067	No	No			\$2,654.25	091889

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register

Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
091890	01/31/2023	C	HAUN WELDING SUPPLY INC	0067		No	No			\$248.00	091890
091891	01/31/2023	C	LAWTON ELECTRIC COMPANY	0067		No	No			\$119.00	091891
091892	01/31/2023	C	MX FUELS	0067		No	No			\$375.39	091892
091893	01/31/2023	C	PEPSI COLA OGDENSBURG BOTTLERS	0067		No	No			\$2,146.90	091893
091894	01/31/2023	C	QUILL CORPORATION	0067		No	No			\$119.98	091894
091895	01/31/2023	C	RENZI BROTHERS INC	0067		No	No			\$33,800.46	091895
091896	01/31/2023	C	WADDINGTON HARDWARE BUILDING SUPPLY	0067		No	No			\$27.01	091896
Subtotal for Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND											
										Grand Total	\$1,442,322.84
										Void Total	(\$160.00)
										Net	\$1,442,162.84
										Grand Total	\$1,442,322.84
										Void Total	(\$160.00)
										Net	\$1,442,162.84

Selection Criteria

Bank Account: CBGENFUND
Check date is between 01/01/2023 and 01/31/2023
Sort by: Check Number
Printed by JULIE K. ABRANTES

MADRID-WADDINGTON CSD
Revenue Status Report As Of: 01/31/2023
Fiscal Year: 2023
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	3,986,985.00	0.00	3,986,985.00	4,048,803.76		81,818.76
1081.000		Other Pmts In Lieu of Taxes	10,625.00	0.00	10,625.00	0.00	10,625.00	
1085.000		STAR Reimbursement	752,641.00	0.00	752,641.00	670,823.37	81,817.63	
1090.000		Int. & Penal. on Real Prop.Tax	7,000.00	0.00	7,000.00	0.00	7,000.00	
2401.000		Interest and Earnings	1,500.00	0.00	1,500.00	17,730.65		16,230.65
2410.000		Rental of Real Property,Indiv.	0.00	0.00	0.00	420.00		420.00
2650.000		Sale Scrap & Excess Material	1,000.00	0.00	1,000.00	1,912.00		912.00
2665.000		Sale of Equipment	0.00	0.00	0.00	3,500.00		3,500.00
2701.000		Refund PY Exp-BOCES Aided Srvc	190,000.00	0.00	190,000.00	0.00	190,000.00	
2703.000		Refund PY Exp-Other-Not Trans	500.00	0.00	500.00	19.95	480.05	
2705.000		Gifts and Donations	225,000.00	0.00	225,000.00	185,600.00	39,400.00	
2770.000		Other Unclassified Rev.(Spec)	50,000.00	0.00	50,000.00	47,608.38	2,391.62	
3101.000		Basic Formula Aid-Gen Aids (Ex	9,163,951.00	0.00	9,163,951.00	1,841,470.23	7,322,480.77	
3101.100		Excess Cost Aid	409,314.00	0.00	409,314.00	310,009.00	99,305.00	
3102.000		Lottery Aid	828,976.00	0.00	828,976.00	1,509,966.07		680,990.07
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,175,000.00	0.00	1,175,000.00	0.00	1,175,000.00	
3260.000		Textbook Aid (Incl Txtbk/Lott)	46,158.00	0.00	46,158.00	0.00	46,158.00	
3262.000		Computer Sftwre, Hrdwre Aid	12,390.00	0.00	12,390.00	0.00	12,390.00	
3263.000		Library A/V Loan Program Aid	4,418.00	0.00	4,418.00	0.00	4,418.00	
3289.000		Other State Aid	30,000.00	0.00	30,000.00	151,889.35		121,889.35
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	50,000.00	0.00	50,000.00	7,283.19	42,716.81	
5031.000		Interfund Transfers(Not D.Serv	385,000.00	0.00	385,000.00	0.00	385,000.00	
5031.100		Interfund Transfers(UI)	5,000.00	0.00	5,000.00	0.00	5,000.00	
5031.200		EBALR	135,757.00	0.00	135,757.00	0.00	135,757.00	
5050.000		Interfund Trans. for Debt Svs	1,117,171.00	0.00	1,117,171.00	970,000.00	147,171.00	
Subfund Subtotal			18,568,386.00	0.00	18,568,386.00	9,767,035.95	9,707,110.88	905,760.83
Total GENERAL FUND			18,568,386.00	0.00	18,568,386.00	9,767,035.95	9,707,110.88	905,760.83

Selection Criteria

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Madrid-Waddington Central School District
BUDGET REPORT
For The Period Ending January 31, 2023

Revenue:

	<u>Initial Est Rev</u>	<u>Adjustments</u>	<u>Current Est Rev</u>	<u>Actual Revenue</u>	<u>Variance</u>
Property Taxes	\$ 4,737,251.00	\$ -	\$ 4,737,251.00	\$ 4,719,627.13	\$ (17,623.87)
Tuition	\$ -	\$ -	\$ -	\$ -	\$ -
Admissions	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 17,730.65	\$ 16,230.65
Sale of Scrap & Excess	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 5,832.00	\$ 4,832.00
Insurance Recoveries	\$ -	\$ -	\$ -	\$ -	\$ -
Medicare Part D Reimb.	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp	\$ 190,500.00	\$ -	\$ 190,500.00	\$ 19.95	\$ (190,480.05)
Gifts & Donations	\$ 225,000.00	\$ -	\$ 225,000.00	\$ 185,600.00	\$ (39,400.00)
Unclassified Revenues	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 47,608.38	\$ (2,391.62)
Basic Aid	\$ 10,402,241.00	\$ -	\$ 10,402,241.00	\$ 3,661,445.30	\$ (6,740,795.70)
BOCES Aid	\$ 1,175,000.00	\$ -	\$ 1,175,000.00	\$ -	\$ (1,175,000.00)
Other State Aid	\$ 142,966.00	\$ -	\$ 142,966.00	\$ 159,172.54	\$ 16,206.54
Appropriated Res FB	\$ 525,757.00	\$ -	\$ 525,757.00	\$ -	\$ (525,757.00)
Interfund Transfer - Debt Service	\$ 1,117,171.00	\$ -	\$ 1,117,171.00	\$ 970,000.00	\$ (147,171.00)
Appropriated Fund Balance	\$ 810,625.00	\$ -	\$ 810,625.00	\$ 810,625.00	\$ -
	\$ 19,379,011.00	\$ -	\$ 19,379,011.00	\$ 10,577,660.95	\$ (8,801,350.05)

School Lunch Fund
Monthly Analysis Worksheet
For the Period Ending January 31, 2023

Beginning Fund Balance	(\$61,667.55)
Profit or (Loss)	(\$25,598.52)
Ending Fund Balance	<u>(\$87,266.07)</u>

Revenues

<i>Type A Sales</i>		
Breakfast	\$2,945.11	
Lunch	\$9,228.16	
<i>Other Sales</i>		
Breakfast	\$809.90	
Lunch	\$2,405.81	
Total Sales		\$15,388.98
<i>Federal Aid Receivable</i>		
Breakfast	\$6,237.00	
Lunch	\$17,907.00	
<i>State Aid Receivable</i>		
Breakfast	\$278.00	
Lunch	\$587.00	
Total Aid Receivable		\$25,009.00
<i>Surplus Food</i>		\$0.00
<i>Other Revenue</i>		\$0.00
Total Revenues		<u>\$40,397.98</u>

Expenses

<i>Beginning Food Inventory</i>	\$17,412.44	
Add: Purchases	\$38,219.04	
Less: Ending Inventory	\$19,808.73	
Food Used		\$35,822.75
<i>Beginning Federal Food Inventory</i>	\$6,508.26	
Add: Surplus Food	\$0.00	
Less: Ending Inventory	\$6,324.18	
Federal Food Used		\$184.08
Salary		\$15,156.40
Equipment		\$0.00
Fringe Benefits		\$11,406.71
Other Expenses		\$0.00
<i>Beginning Supply Inventory</i>	\$4,266.10	
Add: Supplies Purchased	\$1,214.35	
Less: Ending Inventory	\$4,410.55	
Supplies Used		\$1,069.90
Total Expenses		<u>\$65,996.50</u>

Profit or (Loss) for Month **(\$25,598.52)**

*Note: Inventory was adjusted from beginning year balances.

**Madrid-Waddington Central School
Treasurer's Report
For The Period Ending January 31, 2023**

General Fund	328,734.56
School Lunch Fund	(47,994.74)
Trust & Custodial	1,189.29
General Fund Checking Account	<u>281,929.11</u>
Federal Fund Checking Account	109,129.03
Scholarship Account	3,443.15
Payroll Checking Account	0.00
Capital Fund Checking Account	10,628.81
General Fund Money Market Account - Chase Bank @ 1.42%	
General Fund Savings	921,285.79
Unemployment	40,686.22
Building Reserve	1,494,249.64
Employee Benefit Reserve	94,841.66
Transportation Reserve	812,073.67
School Lunch	1,561.00
Federal Fund	183,620.00
Debt Service	705,060.59
Capital Fund	0.00
Chase Money Market Account	<u>4,253,378.57</u>
Fidelity Investment -Scholarship Account	15,331.29

GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	54	43	80%	23	43%	20	37%	0	0%	5	9%	0	0%	2	4%	4	7%
Female	31	23	74%	11	35%	12	39%	0	0%	3	10%	0	0%	2	6%	3	10%
Male	23	20	87%	12	52%	8	35%	0	0%	2	9%	0	0%	0	0%	1	4%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	45	40	89%	23	51%	17	38%	0	0%	0	0%	0	0%	2	4%	3	7%
Students with Disabilities	9	3	33%	0	0%	3	33%	0	0%	5	56%	0	0%	0	0%	1	11%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
White	52	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	13	10	77%	1	8%	9	69%	0	0%	2	15%	0	0%	1	8%	0	0%
Not Economically Disadvantaged	41	33	80%	22	54%	11	27%	0	0%	3	7%	0	0%	1	2%	4	10%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	54	43	80%	23	43%	20	37%	0	0%	5	9%	0	0%	2	4%	4	7%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	53	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	51	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	54	43	80%	23	43%	20	37%	0	0%	5	9%	0	0%	2	4%	4	7%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	54	43	80%	23	43%	20	37%	0	0%	5	9%	0	0%	2	4%	4	7%

Julie Moots:

Ms. Julie Moots has been with the district for several years as a Teaching Assistant. She was first hired, then let go due to budget cuts, but came to our district when a position opened up again.

Over the past few years, Ms. Moots has done an amazing job working in our Special Education Dept. She pushes into various classrooms and subject areas to help our students that need assistance, keeping them on task and being available to help with any questions they may have. She also provides testing accommodations for classroom and state assessments.

Beyond the classroom, Ms. Moots has taken it upon herself to organize PD sessions for all the teaching assistants in the district. She also monitors the halls each morning and students during 10th period in the cafeteria, providing them a place to stay before their after school activities take place.

In the time that she has been here, Ms. Moots has shown professionalism, initiative, and a strong work ethic, as well as being a trusted and respected colleague among her peers. It is without hesitation that I recommend her for tenure.

Sincerely,
Joe Binion

BOCES NOMINATION FORM

Be it resolved, that the Board of Education of the Madrid-Waddington
(Central), (City) School District hereby nominates Michael G. Miller of
Waddington, New York, to fill a vacant seat on the St. Lawrence-Lewis
Counties BOCES Board.

BIOGRAPHICAL SKETCH OF NOMINEE

Name: Michael G. Miller

Address: 59 Fenton St, Waddington, NY 13644

Education: Regents Diploma Madrid-Waddington
Central School
A.A.S. SUNY Canton

Educational Experience (Board Service, etc) MWCS School Board
2000-2014
Waddington Village Board
Waddington Recreation Committee
St. Lawrence-Lewis BOCES Board of Education

Work Experience: 27 years MX Petroleum Corp

Miscellaneous Information: _____

Please return nomination form to:

Maureen Bouchey, District Clerk
BOCES Sole Supervisory District
St. Lawrence-Lewis Counties
P.O. Box 231, 40 West Main Street
Canton, New York 13617

by Friday, March 17, 2023 (close of business)

Email: mbouchey@slloboces.org

Please email form or provide a hard copy via van mail.

**Recommended
PERSONNEL ACTIONS
February 14, 2023**

Name	Tenure Area	Assignment	Type of Appointment	Effective Date	Salary
<u>Appointment</u>					
Jennifer Wilson		Substitute Teacher & TA	Annual	February 7, 2023	\$110/day
<u>Resignations</u>					
Logan Bushey		Social Studies Teacher		February 24, 2023	
<u>FMLA</u>					
Lauri Jaquith		Teaching Assistant	Annual	Approx. Feb. 1 - March 15, 2023	
Toni Siddon		Guidance Counselor	Annual	Approx. Feb. 2 - March 20, 2023	

I recommend the foregoing personnel actions:

February 10, 2023

Eric Burke

Memorandum of Agreement

Between

Madrid-Waddington Teachers' Association

And

Madrid-Waddington Central School District

Regarding Annual Professional Performance Review (3012-d) Chapter 59; Laws of 2019

The provisions of this Memorandum of Agreement shall be in effect upon ratification of the agreement in its entirety, by the board of education of the Madrid-Waddington Central School District and the membership of the Madrid-Waddington Teachers' Association.

The parties agree to modify their collective bargaining agreement in accordance with a revised teacher evaluation procedure under chapter 59 of the NYS laws of 2019 (3012-d). Both parties agree to meet annually in June for the purposes of ongoing review and possible adjustment of this MOA. Such review will include negotiations upon the request of either party.

1. Definition of Covered Teachers

This Agreement will apply to all classroom teachers as per 3012-d.

2. Ensuring Accurate Teacher and Student Data

The District shall provide accurate data to the State Education Department (the "SED") in a format and timeline prescribed by the Commissioner. The District shall also provide an opportunity for every covered teacher to verify the subjects and/or student rosters assigned to him/her. The Superintendent of Schools shall be in charge of collecting the required data, overseeing changes in and maintenance of the local data management systems, and ensuring the accuracy of the data. The Superintendent of Schools shall have the authority to assign tasks and deadlines, as required.

3. Reporting Individual Ratings

The Superintendent of Schools shall be responsible for reporting to the SED the individual subcomponent ratings and the final rating for each covered classroom teacher in the District, and shall do so in a format and timeline prescribed by the Commissioner. Covered teachers will be afforded the opportunity to verify the final data attributed to them at least 5 school days before it is sent to the SED.

4. Development, Security and Scoring of Assessments

The Superintendent of Schools shall be responsible for overseeing the assessment development, security, and scoring processes utilized by the District and shall take steps to ensure that any assessments and/or measures used to evaluate teachers are not disseminated to students before administration, and that teachers and principals/instructional administrators do not have a vested interest in the outcome any assessments they score.

Student Performance Subcomponent Determination

For the 2016-2019 school years, the Student Performance Rating of all teachers under the terms of 3012-d will be based upon a school-wide (building wide) measure, mutually agreed upon by the District and the MWTa.

District Wide SLOs:

UpK-12 Teachers:

All teachers will be covered under a District Wide SLO process. The growth scores will be a weighted growth score average of 4 annually selected regents exams. By the second Friday in September the Superintendent and MWTA APPR Committee will mutually agree upon four regents courses that will be used to determine the high school wide SLO for that year. There must be one regents course from each content area used in this process. The teachers of the four selected regents courses will follow the individual SLO process as described above to establish targets for the school wide measure.

The following table, as per 3012-d, will be used to compute the student component portion of the APPR score.

% Meeting Target	Score
0% to 4%	0
5% to 8%	1
9% to 12%	2
13% to 16%	3
17% to 20%	4
21% to 24%	5
25% to 28%	6
29% to 33%	7
34% to 38%	8
39% to 43%	9
44% to 48%	10
49% to 54%	11
55% to 59%	12
60% to 66%	13
67% to 74%	14
75% to 79%	15
80% to 84%	16
85% to 89%	17
90% to 92%	18
93% to 96%	19
97% to 100%	20

Score	Rating
0 to 12	Ineffective
13 to 14	Developing
15 to 17	Effective
18 to 20	Highly Effective

5. Details of the District's Evaluation System

A Teacher Performance rating shall be derived from evidence-based observation and evaluation, and shall be based on multiple measures and grounded in the New York State Teaching Standards. Evidence for evaluations may come from formal classroom observations, walk-through observations, teacher-created materials and other resources provided by the teacher or administrator through the evidence-based observation process consistent with 3012-d. The Charlotte Danielson's 2013 Instructionally Focused Edition teacher practice rubric will be used to evaluate teacher practice. The assigned administrator's observations will account for 90% of the Teacher Observation rating, and the independent evaluator's observations will account for 10% of the Teacher Observation rating (80%, 10%, 10% if using peer review). The independent evaluator used will be mutually agreed upon between the District and the Association.

The independent evaluator for k-5 teachers will be the 6-12 Building Principal or the Superintendent.

The independent evaluator for 6-12 teachers will be the UPK-5 Building Principal or the Superintendent.

Observation Definitions:

Formal: A formal observation will include a pre- and post- observation conference with the evaluator. Five days' notice will be provided for a formal observation with a minimum of three days notification for the pre-conference. The post-conference must be held within five days of the observation. Formal observations will include a classroom observation of no less than 42 minutes.

Unannounced: An unannounced observation will be a classroom observation of no less than 42 minutes. Ratings based on an unannounced observation will be recorded and submitted in OASYS no more than five days after the observation has been conducted. Unannounced observations may be used to replace one formal observation for either a tenured or non-tenured teacher. No unannounced 42 minute observations shall be conducted on a non-tenured teacher or a teacher who has been rated developing or ineffective the prior year for the purpose of APPR until one formal observation has been conducted on that teacher.

Walk-Through: Walk-through observations will be unannounced and consist of a classroom observation of no less than 10 minutes. Ratings based on a walk-through observation will be recorded and submitted in OASYS no more than five days after the walk-through has been conducted. No walk-through observation shall be conducted on a non-tenured teacher or a teacher who has been rated developing or ineffective the prior year for the purpose of APPR until one formal observation has been conducted on that teacher.

Either teacher or evaluator may request a post-conference to be scheduled within five days of an unannounced or walk-through observation.

Observation Intervals:

Probationary Year One: A minimum of three formal observations; two during the first semester and one during the second semester. Two of these will be conducted by the lead evaluator and one by the independent evaluator.

Probationary Year Two: a minimum of two formal observations; one in each semester. One of these will be conducted by the lead evaluator and one by the independent.

Probationary Years Three and Four: a minimum of one formal observation and one walk-through. The formal will be conducted by the lead evaluator and the walk-through will be conducted by the independent evaluator.

Tenured Teachers:

Tenured teachers rated as **effective or highly effective** in the previous school year will receive a minimum of two walk-through observations during the school year, one observation each by the lead and independent evaluator. This does not preclude either evaluator from utilizing a formal or unannounced format to conduct tenured teacher evaluations as deemed necessary.

Tenured Teachers rated as **developing or ineffective** in the previous school year will receive two formal observations during the school year, one observation each by the lead and independent evaluator.

Evidence for each teacher will be systematically organized using a method mutually agreed upon by the Association and the District.

Each Teacher will receive a final average score on the 1-4 rubric rating scale. This score is converted to a HEDI rating. The HEDI rating categories are:

	<i>Score Range</i>	
	<i>Minimum</i>	<i>Maximum</i>
Highly Effective (H)	3.5	4.0
Effective (E)	2.5	3.49
Developing (D)	1.5	2.49
Ineffective (I)	0	1.49

The following weighted system will be used to derive the HEDI rating:

Domain	Sub-Component	Evidence	Percentage Weight
Domain 1: Planning and Preparation	<ul style="list-style-type: none"> • Demonstrating Knowledge of Content and Pedagogy • Demonstrating Knowledge of Students • Setting Instructional Outcomes • Demonstrating Knowledge of Resources • Designing Coherent Instruction • Designing Student Assessments 	Teacher Self-Evaluation Formal Classroom Observation Walk-Through Observations Teacher-Created Materials (i.e. lesson plans, unit plans, projects, tests) Other resources provided by teacher or gathered by the administrator	10%
Domain 2: The Classroom Environment	<ul style="list-style-type: none"> • Creating an Environment of Respect and Rapport • Establishing a Culture for Learning • Managing Classroom Procedures • Managing Student Behavior • Organizing Physical Space • Communicating with Students 	Teacher Self-Evaluation Formal Classroom Observation Walk-Through Observations Teacher-Created Materials (i.e. class expectations) Other resources provided by teacher or gathered by the administrator	30%
Domain 3: Instruction	<ul style="list-style-type: none"> • Using Questioning and Discussion Techniques • Engaging Students in Learning • Using Assessment in Instruction • Demonstrating Flexibility and Responsiveness 	Teacher Self-Evaluation Formal Classroom Observation Walk-Through Observations Other resources provided by teacher or gathered by the administrator	50%
Domain 4: Professional Responsibilities	<ul style="list-style-type: none"> • Reflecting on Teaching • Maintaining Accurate Records • Communicating with Families • Participating in a Professional Community • Growing and Developing Professionally • Showing Professionalism 	Teacher Self-Evaluation Goal Meeting(s) with Principal Teacher-created materials (i.e. newsletter, webpage) Student Management System (i.e. attendance, grade book) Other resources provided by the teacher or gathered by the administrator	10%

Prior to the end of the school year, the principal will arrange to meet with each teacher. The purpose of this conference will be to review the evidence gathered throughout the school year, assess progress on the teacher's professional growth goals if required by a TIP, and to arrive at the teacher's observation rating. This rating will be combined with the student performance rating to arrive at the teacher's overall rating. The Rubric below will be used to ascertain the final rating:

TEACHER OBSERVATION					
STUDENT PERFORMANCE		HE	E	D	I
	HE				
	E				
	D				
	I				
		HE	HE	E	D
	HE	HE	HE	E	D
	E	HE	E	E	D
	D	E	E	D	I
	I	D	D	I	I

6. TEACHER IMPROVEMENT PLANS

A Teacher Improvement Plan (TIP) must be determined no later than October 1st of the school year following the applicable rating. The specific document to be used to develop the teaching improvement plan is found on this page. Teacher Improvement Plans will be mutually developed and agreed upon between the evaluator, the teacher, and his/her representative (at the option of the teacher).

Teachers' Improvement Plan

Teacher

Administrator

Subject/Grade Level

Rating Breakdown

Overall Rating

Date(s): Preconference

Observation(s)

Coaching

Standards Chosen for Further Development	Action(s) to be Taken	Administrator's Responsibilities Including Differentiated Activities to Support Teacher's Improvement	Teacher's Responsibilities	Timeline for Progress	Indicators of Success	Improvements Made and Documented

Administrator's Signature: _____ Date: _____

Teacher's Signature: _____ Date: _____

Representative/Witness Signature: _____ Date: _____

Or Teacher's Signature

Waiving Representation: _____ Date: _____

7. Appeals of Annual Professional Performance Reviews

The purpose of the internal APPR appeal process is to foster and nurture growth of the professional staff in order to maintain a highly qualified and effective work force. All tenured and probationary employees who meet the appeal process criteria identified below may use this appeal process. A teacher may not file multiple appeals regarding the same performance review or TIP. All grounds for appeal must be raised within one appeal. A second or amended appeal is to be allowed only if a regulatory or procedural change is issued from NY State Ed. that would provide additional grounds for such appeal.

APPR Subject to Appeal Procedure

Any unit member receiving an APPR rating of either "ineffective," or "developing" may challenge that APPR.

In accordance with Education Law §3012-d, an APPR which is the subject of a pending appeal shall not be sought to be offered in evidence or placed in evidence in any Education Law §3020-a or §3020-b proceeding, or any locally negotiated procedure, until the appeal process is concluded.

Grounds for an Appeal

An appeal may be filed challenging the APPR based upon one or more of the following grounds:

- a. The substance of the Annual Professional Performance Review; which shall include the following:
In the instance of a teacher rated Ineffective on the Student Performance Category but rated Highly Effective on the Observation/School Visit Category based on an anomaly, as determined locally.
- b. The District's adherence to the standards and methodologies required for the Annual Professional Performance Review, pursuant to *Education Law* §3012-d and applicable rules and regulations;
- c. The District's adherence to either the applicable regulations of the Commissioner of Education, or locally negotiated procedures;
- d. The district's issuance and/or implementation of the terms of the Teacher Improvement Plan, where applicable, as required under *Education Law* §3012-d.

Notification of the Appeal

This appeals process will result in the timely and expeditious resolution of appeals, in accordance with Education Law 3012-d, notwithstanding the extension of any listed appeals process timeframes by mutual agreement. All timelines in the appeals process timelines will be strictly adhered to unless extended by mutual agreement. Failure of the petitioner to meet a timeline will nullify the appeal; failure of the respondent to meet a timeline will allow movement of the appeal to the next level.

In order to be timely, the notification of the APPR appeal shall be filed, in writing, within ten (10) school days after the teacher has received the APPR. Notification of the appeal shall be provided to the superintendent of schools or their designee. During the initial 10 day period and prior to submitting the appeal, the teacher and building principal will meet to review all calculations used in the final APPR rating. If a teacher is challenging the issuance or implementation of a teacher improvement plan, the appeal must be submitted in writing within ten (10) school days of issuance or of the time when the teacher has acknowledged notification of such plan. (this needs to be removed or clarified)

When filing an appeal, the teacher must submit a detailed written description of the specific grounds for the appeal as well as the performance review and/or improvement plan being challenged. Along with the appeal, all supporting documentation must be submitted, or specifically noted if pending. Any grounds for appeal or any supporting documentation/information not submitted or noted at the time the appeal is filed shall not be considered.

Assigned Administrator's written response to appeal

Within ten (10) school days of receipt of an appeal, the supervising administrator must submit a detailed written response. The response must include any and all additional documents or written materials that are specific to the point(s) of disagreement and/or are relevant to the resolution of the appeal. Material not submitted at the time the response is filed shall not be considered in the deliberations related to the resolution of the appeal.

Decisions on Appeal

Level 1 – Meeting with the supervising administrator. This meeting shall be held within five (5) school days of receipt of the supervising administrator's written response by the teacher who filed the appeal. The bargaining unit member shall upon request be entitled to an Association representative being present. This meeting shall be an informal meeting wherein the authoring administrator and the employee are able to discuss the evaluation and the areas of dispute. The supervising administrator must provide a written decision within five (5) school days of the conclusion of this conference. If the bargaining unit member is not satisfied with the outcome, he/she may proceed to the second level. The second level shall be initiated by the unit member and/or Association notifying the Superintendent in writing, within ten (10) school days of receipt of the supervising administrator's decision.

Level 2 - Superintendent

- a. Within ten (10) school days of receipt of the Level 1 decision, if a teacher and/or Association is not satisfied with such decision the teacher and/or Association must submit the appeal to the Superintendent of Schools, or the Superintendent's designee. The superintendent or designee will be provided all documentation submitted in level one of the appeal and the responses/decision from the evaluator. In the case where the Superintendent and the evaluator is the same person, the Superintendent will designate at least two (2) administrators to act as proxy.
- b. Within ten (10) school days of the appeal being filed with the Superintendent, the Superintendent or designee will conduct a hearing at which the teacher (and representative at the option of the

teacher) and the evaluator (and representative at the option of the evaluator) will be allowed to present oral arguments in support of the appeal and the response, respectively.

- c. Within ten (10) school days of the Superintendent hearing, the Superintendent or designee will issue a written determination to the teacher, the Teachers' Association President, and the evaluator. This decision will be final and binding for any appeal filed for a developing rating.

Level 3 – Binding Arbitration

Within ten (10) school days of receipt of the Level 2 response, if a teacher and/or the Association are not satisfied with such response the appeal may be submitted to Arbitration if and only if the initial overall rating is ineffective. Appeals shall be decided in final and binding arbitration by an arbitrator. The arbitrator shall be mutually agreed upon between the Association and the District. If the District and the Association cannot agree on an arbitrator, the American Arbitration Association will be used. The demand for arbitration shall be filed within ten (10) school days after notification of the level two (2) appeal is delivered by the superintendent or his designee. The cost of the arbitration shall be borne equally by the school district and the Association only if the Association agrees with the teacher to take the appeal forward to arbitration.

If the Association does not agree to take the appeal forward to Arbitration, the teacher may do so at his/her own expense using the procedure set forth above. In that case, if the rating is positively changed, the District shall pay the entire cost of the Arbitration. If the rating is unchanged, or negatively changed, the appealing teacher shall pay the entire cost of the Arbitration.

The decision shall set forth the reasons and factual basis for each determination on each of the specific issues raised in the appeal. The Arbitrator shall have the authority to rescind, modify, or affirm the rating. A new evaluation may be ordered.

The entire appeals record will be part of the teacher's APPR.

This appeals procedure constitutes the exclusive means for initiating, reviewing, and resolving any and all appeals within the scope of the processes outlined above. A teacher may not resort to any other contractual grievance procedure for the resolution of these appeals, except as otherwise authorized by law.

8. Duration and Nature of Training Provided to Evaluators and Lead Evaluators

- a) The "lead evaluator" is the administrator who is primarily responsible for a teacher's APPR composite rating. The term "evaluator" shall include any administrator who conducts an observation or evaluation of a teacher.
- b) All evaluators shall successfully complete a training course that meets the minimum requirements prescribed by the law and shall include application and use of teacher practice rubrics selected for use by the parties in evaluations.
- c) To be deemed a district certified lead evaluator one must successfully complete a training course meeting the minimum requirements prescribed in the law and regulations.
- d) Other details of the District's training for evaluators, lead evaluators, and appeals panel

members, including the duration and nature of such training, the process for certifying lead evaluators, and issues related to the particular practice rubrics selected by the parties, may need to be negotiated at a later time.

- e) Nothing herein shall be construed to prohibit an evaluator who is properly certified by the State as a school administrator from conducting classroom observations or school visits as part of an annual professional performance review under 3012-d prior to completion of the training required by said statute, as long as such training is successfully completed prior to completion of the annual professional performance review.

9. Effect on Existing Collective Bargaining Agreements

Unless specifically revised or modified by this Memorandum of Agreement, nothing herein shall be construed to abrogate any provisions of the parties' collective bargaining agreement.

10. Confidentiality

Covered teachers will be notified of all requests for APPR results with the names of the person(s) making the request and the dates the request was made as long as notification is in compliance with SED or state disclosure regulations.

FOR THE DISTRICT:

Superintendent

Board President

FOR THE ASSOCIATION:

Name

Title Date

Section 10 Athletics

COMBINED TEAMS APPLICATION

1. Describe the reason for this request and any history that will help demonstrate need:

Madrid-Waddington CS does not offer this sport, therefore we would like our students to have the opportunity to participate in their sports of choice.

2. List all schools considered: Indicate their anticipated number of participants and league record for the previous year.

SCHOOL	BEDs # (9-11 only)	NUMBER OF PARTICIPANTS	PREVIOUS LEAGUE RECORD
<i>Madrid-Waddington</i>	<i>135</i>	<i>3</i>	

Original Team Classification/Division

Classification/Division With Merging School(s)

3. What name will the team use? Canton CS

4. Which Athletic Director is responsible for the team? Bill Porter / CCS

What, if any, are the financial obligations to the host school? Standard operating costs

What, if any, are the financial obligations of the requesting school? Merger fees per student

NOTE: Financial obligations, if any, will be paid directly by the school or a school organization.

5. Which school will be responsible for awards? Canton CS

Which school will be responsible for practice and game transportation? (Games Only) CCS

Which school will be responsible for the coach? Canton CS

6. Which facility will be used for practices and contests? Canton CS

7. Do the schools involved participate in the selective classification program? If one or more do not, please explain procedure to be used. (use back of form)

The following schools: 1. Madrid-Waddington CS 2. Canton CS
3. _____ 4. _____

have agreed, with the Board of Education approval, to combine in the sport of:

Girls Lacrosse at the Modified & Varsity Level, during the 2022-2023 school year.

Signature of the **Requesting** Superintendent*

Date

Signature of the **Host** Superintendent

Date

Bylaws

SUBJECT: MINUTES

Board minutes are a legal record of the activities of the Board as a public corporation having the specified legal purpose of maintaining public schools. The minutes of all meetings will be kept by the District Clerk or, in their absence, by the Superintendent or designee. The minutes will be complete, accurate, and maintained in accordance with law. All minutes must be signed by the District Clerk when approved. Unless otherwise provided by law, minutes will be available to the public and posted on the District website within two weeks from the date of a meeting; draft copies, so marked, are acceptable, subject to correction.

Minutes of executive sessions need not include any matter which is not required to be made public by the Freedom of Information Law (FOIL).

The minutes of each meeting of the Board will state:

- a) The type of meeting;
- b) The date, time of convening, and adjournment;
- c) Board members present and absent;
- d) Board members' arrival and departure time, if different from opening or adjournment times;
- e) All action taken by the Board, including a record or summary of all motions, proposals, resolutions, and other matters formally voted upon, with evidence of those voting in the affirmative and the negative, and those abstaining.

Minutes of Executive Sessions

Minutes will be taken at executive sessions of any action that is taken by formal vote. The minutes will consist of a record or summary of the final determination of the action, the date, and the vote. However, this summary need not include any matter which is not required to be made public by the FOIL.

If action is taken by a formal vote in executive session, minutes will be available to the public and posted on the District website within one week of the date of the executive session.

Education Law §§ 1721, 2121, and 3020-a
Public Officers Law §§ 87, 103, 103-a, and 106

NOTE: Refer also to Policy #1510 -- Regular Board Meetings and Rules (Quorum and Parliamentary Procedure)

Adoption Date

Non-Instructional/Business
Operations**SUBJECT: SCHOOL SAFETY PLANS**

The District considers the safety of its students and staff to be of the utmost importance and is keenly aware of the evolving nature of threats to schools. As such, it will address those threats accordingly through appropriate emergency response planning. The District-wide school safety plan and the building-level emergency response plan(s) will be designed to prevent or minimize the effects of violent incidents, declared state disaster emergency involving a communicable disease or local public health emergency declaration and other emergencies and to facilitate the coordination of schools and the District with local and county resources in the event of these incidents or emergencies. These plans will be reviewed and updated by the appropriate team on at least an annual basis and adopted by the Board by September 1 of each school year.

The Board will make the District-wide school safety plan available for public comment at least 30 days prior to its adoption. The District-wide school safety plan may only be adopted by the Board after at least one public hearing that provides for the participation of school personnel, parents, students, and any other interested parties. The District-wide school safety plan and any amendments must be submitted to the Commissioner, in a manner prescribed by the Commissioner, within 30 days of adoption, but no later than October 1 of each school year.

Building-level emergency response plan(s) and any amendments must be submitted to the appropriate local law enforcement agency and the state police within 30 days of adoption, but no later than October 1 of each school year. Building-level emergency response plan(s) will be kept confidential and are not subject to disclosure under the Freedom of Information Law (FOIL) or any other provision of law.

District-Wide School Safety Plan

District-wide school safety plan means a comprehensive, multi-hazard school safety plan that covers all school buildings of the District, addresses crisis intervention, emergency response and management, and the provision of remote instruction during an emergency school closure, at the District level, and has the contents as prescribed in Education Law and Commissioner's regulations.

The District-wide school safety plan will be developed by the District-wide school safety team appointed by the Board. The District-wide school safety team will include, but not be limited to, representatives of the Board, teacher, administrator, and parent organizations, school safety personnel, and other school personnel including bus drivers and monitors. The District-wide school safety team will consider, as part of their review of the comprehensive District-wide school safety plan, the installation of a panic alarm system. *At the discretion of the Board, a student may be allowed to participate on the District-wide school safety team.

The District-wide school safety plan will include, but not be limited to:

Non-Instructional/Business
Operations**SUBJECT: SCHOOL SAFETY PLANS (Cont'd.)**

- a) Policies and procedures for responding to implied or direct threats of violence by students, teachers, other school personnel including bus drivers and monitors, and visitors to the school, including threats by students against themselves, which includes suicide;
- b) Policies and procedures for responding to acts of violence by students, teachers, other school personnel including bus drivers and monitors, and visitors to the school, including consideration of zero-tolerance policies for school violence;
- c) Appropriate prevention and intervention strategies, such as:
 - 1. Collaborative arrangements with state and local law enforcement officials, designed to ensure that school safety officers and other security personnel are adequately trained, including being trained to de-escalate potentially violent situations, and are effectively and fairly recruited;
 - 2. Nonviolent conflict resolution training programs;
 - 3. Peer mediation programs and youth courts; and
 - 4. Extended day and other school safety programs;
- d) Policies and procedures for contacting appropriate law enforcement officials in the event of a violent incident;
- e) A description of the arrangements for obtaining assistance during emergencies from emergency services organizations and local governmental agencies;
- f) Procedures for obtaining advice and assistance from local government officials, including the county or city officials responsible for implementation of Executive Law Article 2-B, State and Local Natural and Man-Made Disaster Preparedness;
- g) The identification of District resources which may be available for use during an emergency;
- h) A description of procedures to coordinate the use of District resources and manpower during emergencies, including identification of the officials authorized to make decisions and of the staff members assigned to provide assistance during emergencies;
- i) Policies and procedures for contacting parents, guardians, or persons in parental relation to District students in the event of a violent incident or an early dismissal or emergency school closure;
- j) Policies and procedures for contacting parents, guardians, or persons in parental relation to an individual District student in the event of an implied or direct threat of violence by the student against themselves, which includes suicide;

Non-Instructional/Business
Operations**SUBJECT: SCHOOL SAFETY PLANS (Cont'd.)**

- k) Policies and procedures relating to school building security, including, where appropriate: the use of school safety officers, school security officers, and/or school resource officers; and security devices or procedures;
- l) Policies and procedures for the dissemination of informative materials regarding the early detection of potentially violent behaviors, including, but not limited to, the identification of family, community, and environmental factors to teachers, administrators, school personnel including bus drivers and monitors, parents and other persons in parental relation to students of the District or Board, students, and other persons deemed appropriate to receive the information;
- m) Policies and procedures for annual multi-hazard school safety training for staff and students, provided that the District must certify to the Commissioner that all staff have undergone annual training by September 15 on the building-level emergency response plan which must include components on violence prevention and mental health, provided further that new employees hired after the start of the school year will receive training within 30 days of hire or as part of the District's existing new hire training program, whichever is sooner;
- n) Procedures for the review and conduct of drills and other exercises to test components of the emergency response plan, including the use of tabletop exercises, in coordination with local and county emergency responders and preparedness officials;
- o) The identification of appropriate responses to emergencies, including protocols for responding to bomb threats, hostage-takings, intrusions, and kidnappings;
- p) Strategies for improving communication among students and between students and staff and reporting of potentially violent incidents, such as the establishment of youth-run programs, peer mediation, conflict resolution, creating a forum or designating a mentor for students concerned with bullying or violence, and establishing anonymous reporting mechanisms for school violence;
- q) A description of the duties of hall monitors and any other school safety personnel, the training required of all personnel acting in a school security capacity, and the hiring and screening process for all personnel acting in a school security capacity;
- r) A system for informing all educational agencies within the District of a disaster or emergency school closure;

SUBJECT: SCHOOL SAFETY PLANS (Cont'd.)

- s) The designation of the Superintendent or designee, as the District Chief Emergency Officer whose duties will include, but not be limited to:
 - 1. Coordinating the communication between school staff, law enforcement, and other first responders;
 - 2. Leading the efforts of the District-wide school safety team in the completion and yearly update of the District-wide school safety plan and the coordination of the District-wide school safety plan with the building-level emergency response plan(s);
 - 3. Ensuring staff understanding of the District-wide school safety plan;
 - 4. Ensuring the completion and yearly update of building-level emergency response plans for each school building;
 - 5. Assisting in the selection of security related technology and development of procedures for the use of the technology;
 - 6. Coordinating appropriate safety, security, and emergency training for District and school staff, including required training in the emergency response plan;
 - 7. Ensuring the conduct of required evacuation and lock-down drills in all District buildings as required by law; and
 - 8. Ensuring the completion and yearly update of building-level emergency response plan(s) by the dates designated by the Commissioner;
- t) Protocols for responding to a declared state disaster emergency involving a communicable disease that are substantially consistent with the provisions in Labor Law Section 27-c; and
- u) An emergency remote instruction plan.

Building-Level Emergency Response Plan

Building-level emergency response plan means a building-specific school emergency response plan that addresses crisis intervention, emergency response and management at the building level and has the contents as prescribed in Education Law and Commissioner's regulations. As part of this plan, the District will define the chain of command in a manner consistent with the National Incident Management System (NIMS)/Incident Command System (ICS).

Non-Instructional/Business
Operations**SUBJECT: SCHOOL SAFETY PLANS (Cont'd.)**

Building-level emergency response plan(s) will be developed by the building-level emergency response team. The building-level emergency response team is a building-specific team appointed by the building principal, in accordance with regulations or guidelines prescribed by the Board. The building-level emergency response team will include, but not be limited to, representatives of teacher, administrator, and parent organizations, school safety personnel and other school personnel including bus drivers and monitors, community members, local law enforcement officials, local ambulance, fire officials, or other emergency response agencies, and any other representatives the Board deems appropriate.

Classroom door vision panels will not be covered except as outlined in the building-level emergency response plan.

Education Law § 2801-a
Labor Law § 27-c
8 NYCRR § 155.17

Adoption Date

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE**Overview**

The District is committed to creating and maintaining an environment which is free from discrimination and harassment. Sexual harassment is one form of workplace discrimination. This policy addresses sexual harassment in the workplace. It is just one component of the District's overall commitment to maintaining a discrimination and harassment-free educational and work environment.

Sexual harassment is a form of employee misconduct, a violation of District policy, and unlawful. Employees of every level who engage in sexual harassment, including supervisory personnel who engage in sexual harassment, who knowingly allow such behavior to continue, or fail to report suspected sexual harassment will be subject to remedial and/or disciplinary action by the District. Sexual harassment may also subject the District to liability for harm to targets of sexual harassment. Harassers may also be individually subject to liability.

The District adopts this policy as part of its effort to provide for the prompt and equitable resolution of complaints of sexual harassment in the workplace. The District will promptly respond to reports of sexual harassment in the workplace, ensure that all investigations are conducted within a reasonably prompt time frame and under a predictable fair grievance process that provides due process protections, and impose disciplinary measures and implement remedies when warranted.

Inquiries about this policy may be directed to the District's Civil Rights Compliance Officer(s) (CRCO(s)) and/or Title IX Coordinator(s).

Scope and Application

This policy applies to all instances of sexual harassment perpetrated against a "covered person," regardless of immigration status, by anyone in the workplace, including a co-worker, supervisor, or third-party such as a non-employee, paid or unpaid intern, vendor, building security, visitor, volunteer, parent, or student. For purposes of this policy, a "covered person" includes:

- a) Employees;
- b) Applicants for employment;
- c) Paid or unpaid interns; and
- d) Non-employees, which include anyone who is (or is employed by) a contractor, subcontractor, vendor, consultant, or other person providing services pursuant to a contract in the workplace.

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)

Sexual harassment in the workplace can occur between any individuals, regardless of their sex or gender. Unlawful sexual harassment is not limited to the physical workplace itself. Sexual harassment can occur on school property and at school functions which, for purposes of this policy, means a school-sponsored or school-authorized extracurricular event or activity regardless of where the event or activity takes place, including any event or activity that may take place virtually or in another state. It can also occur while employees are traveling for District business. Calls, texts, emails, and social media usage can constitute unlawful workplace harassment, even if they occur away from school property, on personal devices, or during non-work hours. Accordingly, conduct or incidents of sexual harassment that create or foreseeably create a disruption within the District may be subject to this policy in certain circumstances.

Other District policies and documents such as regulations, procedures, collective bargaining agreements, and the District's *Code of Conduct* may address misconduct related to sexual harassment and may provide for additional, different, or more specific grievance procedures depending on a number of factors including, but not limited to, who is involved and where the alleged sexual harassment occurred. These documents must be read in conjunction with this policy.

The dismissal of a complaint under one policy or document does not preclude action under another related District policy or document.

What Constitutes Sexual Harassment

Sexual harassment is a form of sex discrimination and is unlawful under federal, state, and (where applicable) local law. Sexual harassment includes harassment on the basis of sex, sexual orientation, self-identified or perceived sex, gender expression, gender identity, and the status of being transgender.

Under New York State Human Rights Law, sexual harassment is unlawful when it subjects an individual to inferior terms, conditions, or privileges of employment. Harassment need not be severe or pervasive to be unlawful, and can be any harassing conduct that consists of more than petty slights or trivial inconveniences.

Sexual harassment includes unwelcome conduct which is either of a sexual nature, or which is directed at an individual because of that individual's sex when:

- a) Such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile, or offensive work environment, even if the reporting individual is not the intended target of the sexual harassment;
- b) Such conduct is made either explicitly or implicitly a term or condition of employment; or
- c) Submission to or rejection of such conduct is used as the basis for employment decisions affecting an individual's employment.

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)

A sexually harassing hostile work environment includes, but is not limited to, words, signs, jokes, pranks, intimidation or physical violence which are of a sexual nature, or which are directed at an individual because of that individual's sex. Sexual harassment also consists of any unwanted verbal or physical advances, sexually explicit derogatory statements or sexually discriminatory remarks made by someone which are offensive or objectionable to the recipient, which cause the recipient discomfort or humiliation, which interfere with the recipient's job performance.

Sexual harassment also occurs when a person in authority tries to trade job benefits for sexual favors. This can include hiring, promotion, continued employment or any other terms, conditions, or privileges of employment. This is also called "quid pro quo" harassment.

Any covered person who feels harassed should report the conduct so that any violation of this policy can be corrected promptly. Any harassing conduct, even a single incident, can be addressed under this policy.

Examples of Sexual Harassment

The following describes some actions that may constitute unlawful sexual harassment and that are strictly prohibited:

- a) Physical acts of a sexual nature, such as:
 - 1. Touching, pinching, patting, kissing, hugging, grabbing, brushing against another person's body or poking another person's body; and
 - 2. Rape, sexual battery, molestation or attempts to commit these assaults.
- b) Unwanted sexual advances or propositions, such as:
 - 1. Requests for sexual favors accompanied by implied or overt threats concerning the target's job performance evaluation, a promotion or other job benefits or detriments; and
 - 2. Subtle or obvious pressure for unwelcome sexual activities.
- c) Sexually oriented gestures, noises, remarks or jokes, or comments about a person's sexuality or sexual experience, which create a hostile work environment.
- d) Sex stereotyping, which occurs when conduct or personality traits are considered inappropriate simply because they may not conform to other people's ideas or perceptions about how individuals of a particular sex should act or look.

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)

- e) Sexual or discriminatory displays or publications anywhere in the workplace, such as pictures, posters, calendars, graffiti, objects, promotional material, reading materials, or other materials that are sexually demeaning or pornographic. This includes such sexual displays on workplace computers or cell phones and sharing such displays while in the workplace.
- f) Hostile actions taken against an individual because of that individual's sex, sexual orientation, gender identity, and the status of being transgender, such as:
 - 1. Interfering with, destroying or damaging a person's workstation, tools or equipment, or otherwise interfering with the individual's ability to perform the job;
 - 2. Sabotaging an individual's work; and
 - 3. Bullying, yelling, or name-calling.

Prohibition of Retaliatory Behavior (Whistle-Blower Protection)

Unlawful retaliation can be any action that could discourage a covered person from coming forward to make or support a sexual harassment claim. Adverse action need not be job-related or occur in the workplace to constitute unlawful retaliation (e.g., threats of physical violence outside of work hours).

The District prohibits any retaliatory behavior directed against complainants, victims, witnesses, and/or any other individuals who participate in the investigation of a complaint of sexual harassment. Such retaliation is unlawful under federal, state, and (where applicable) local law. The New York State Human Rights Law protects any individual who has engaged in "protected activity." Protected activity occurs when a person has:

- a) Made a complaint of sexual harassment, either internally or with any anti-discrimination agency;
- b) Testified or assisted in a proceeding involving sexual harassment under the Human Rights Law or other anti-discrimination law;
- c) Opposed sexual harassment by making an oral or informal complaint of harassment to a supervisor, building principal, other administrator, or the CRCO;
- d) Reported that another employee has been sexually harassed; or
- e) Encouraged a fellow employee to report harassment.

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)

Even if the alleged harassment does not turn out to rise to the level of a violation of law, the individual is protected from retaliation if the person had a good faith belief that the practices were unlawful. However, the retaliation provision is not intended to protect persons making intentionally false charges of harassment.

Reporting Allegations of Sexual Harassment

Preventing sexual harassment is everyone's responsibility. The District cannot prevent or remedy sexual harassment unless it knows about it. Any covered person who has been subjected to behavior that may constitute sexual harassment is encouraged to report such behavior to a supervisor, building principal, other administrator, or the CRCO. Anyone who witnesses or becomes aware of potential instances of sexual harassment should report such behavior.

Reports of sexual harassment may be made orally or in writing. A form for submission of a written complaint is posted on the District website, and all covered persons are encouraged to use this complaint form. Persons who are reporting sexual harassment on behalf of another person should use the complaint form and note that it is being submitted on another person's behalf.

District employees must comply with reporting requirements in any other applicable District policy or document.

Any person who believes they have been a target of sexual harassment may also seek assistance in other available forums, as explained in this policy.

Supervisory Responsibilities

All supervisors, building principals, and other administrators who receive a complaint or information about suspected sexual harassment, observe what may be sexually harassing behavior or for any reason suspect that sexual harassment is occurring, are required to report such suspected sexual harassment to the CRCO. If the CRCO is unavailable, including due to a conflict of interest or other disqualifying reason, the report will be directed to another CRCO, if the District has designated another individual to serve in that capacity. If the District has not designated another CRCO, the Superintendent will ensure that another person with the appropriate training and qualifications is appointed to act as the CRCO.

In addition to being subject to discipline if they engaged in sexually harassing conduct themselves, supervisors, building principals, and other administrators will be subject to discipline for failing to report suspected sexual harassment or otherwise knowingly allowing sexual harassment to continue.

Supervisors, building principals, and other administrators will also be subject to discipline for engaging in any retaliation.

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)**Investigating Complaints of Sexual Harassment**

All complaints or information about sexual harassment will be investigated, whether that information was reported in oral or written form. Investigations will be conducted in a timely manner, and will be confidential to the extent possible.

An investigation of any complaint, information or knowledge of suspected sexual harassment will be prompt and thorough, commenced immediately and completed as soon as possible. The investigation will be kept confidential to the extent possible. Disclosure may, however, be necessary to complete a thorough investigation of the charges and/or notify law enforcement officials. All persons involved, including complainants, witnesses, and alleged harassers will be accorded due process, as outlined below, and in accordance with any applicable collective bargaining agreements to protect their rights to a fair and impartial investigation.

The District will not tolerate retaliation against anyone who files complaints, supports another's complaint, or participates in an investigation regarding a violation of this policy.

While the process may vary from case to case, investigations should be done in accordance with the following steps:

- a) Upon receipt of a complaint, the CRCO will conduct an immediate review of the allegations, and take any interim actions (e.g., instructing the respondent to refrain from communications with the complainant), as appropriate.
If the CRCO is unavailable, including due to a conflict of interest or other disqualifying reason, the report will be directed to another CRCO, if the District has designated another individual to serve in that capacity. If the District has not designated another CRCO, the Superintendent will ensure that another person with the appropriate training and qualifications is appointed to act as the CRCO.
- b) All complaints of sexual harassment will be investigated regardless of the form in which those complaints are made. For oral complaints, the individual will be encouraged to complete the complaint form, which is available on the District website, in writing. If he or she refuses, a complaint form based on the oral report will be prepared. The complainant will be provided a copy of the completed complaint form.
- c) If documents, emails, or phone records are relevant to the investigation, take steps to obtain and preserve them.
- d) Request and review all relevant documents, including all electronic communications.
- e) Interview all parties involved, including any relevant witnesses. If a student is involved, the District will follow all applicable District policies and procedures regarding questioning students.

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)

- f) Create written documentation of the investigation (such as a letter, memo, or email), which contains the following:
 - 1. A list of all documents reviewed, along with a detailed summary of relevant documents;
 - 2. A list of names of those interviewed, along with a detailed summary of their statements;
 - 3. A timeline of events;
 - 4. A summary of prior relevant incidents, reported or unreported; and
 - 5. The basis for the decision and final resolution of the complaint, together with any corrective action(s).
- g) Keep the written documentation and associated documents in a secure and confidential location.
- h) Promptly notify the individual who reported and the individual(s) about whom the complaint was made of the final determination and implement any corrective actions identified in the written document.
- i) Inform the individual who reported of the right to file a complaint or charge externally as outlined in this policy.

Additionally, other District policies and documents address sexual harassment. All complaints will be handled in accordance with the applicable District policies and/or documents.

The determination as to which District policies and/or documents are applicable is fact specific, and the CRCO may work with other District staff such as the District's Title IX Coordinator(s) to determine which District policies and/or documents are applicable to the specific facts of the complaint.

If an investigation reveals that sexual harassment has occurred, the District will take immediate corrective action as warranted. This action will be taken in accordance with applicable law and regulation, as well as any applicable District policy, regulation, procedure, collective bargaining agreement, third-party contract, or other document such as the District's *Code of Conduct*.

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)**Annual Training**

The District will provide a sexual harassment prevention training program to all employees on an annual basis. The training will be interactive and will include:

- a) An explanation of sexual harassment consistent with guidance issued by the Department of Labor in consultation with the Division of Human Rights;
- b) Examples of conduct that would constitute unlawful sexual harassment;
- c) Information concerning the federal and state statutory provisions concerning sexual harassment and remedies available to victims of sexual harassment;
- d) Information concerning employees' rights of redress and all available forums for adjudicating complaints; and
- e) Information addressing conduct by supervisors and any additional responsibilities for such supervisors.

Notification

The District will provide this policy to all employees in writing. The District will post this policy prominently throughout the District to the extent practicable.

At the time of hiring and at every annual sexual harassment prevention training program, the District will provide each employee a notice containing this policy and the information presented at the District's sexual harassment prevention training program.

This notice will be provided in English and in the language identified by the employee as his or her primary language, provided that the New York State Department of Labor Commissioner has published a template of the model materials in that language.

The notice will be delivered in writing, either in print or digitally. The notice will either link to or include, as an attachment or printed copy, the policy and training materials.

Legal Protections and External Remedies

Sexual harassment is not only prohibited by the District but is also prohibited by state, federal, and, where applicable, local law.

Aside from the District's internal process, individuals may also choose to pursue legal remedies with the following governmental entities. While a private attorney is not required to file a complaint with a governmental agency, an individual may seek the legal advice of an attorney. Individuals may also call the New York State Division of Human Rights' (NYSDHR's) toll free confidential hotline at 1-800-HARASS-3 (1-800-427-2773) Monday through Friday, 9:00 AM to 5:00 PM, for counsel and assistance regarding complaints of workplace sexual harassment. The hotline connects individuals

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)

with attorneys who have experience in responding to issues relating to sexual harassment and can provide pro bono assistance.

In addition to those outlined below, individuals may have other legal protections.

State Human Rights Law (HRL)

The HRL, codified as N.Y. Executive Law, art. 15, Section 290 et seq., applies to all employers in New York State with regard to sexual harassment, and protects covered persons, regardless of immigration status. A complaint alleging violation of the HRL may be filed either with the NYSDHR or in New York State Supreme Court.

Complaints with NYSDHR may be filed any time within one year (three years beginning August 12, 2020) of the harassment. If an individual did not file with NYSDHR, they can sue directly in state court under the HRL, within three years of the alleged sexual harassment. An individual may not file with NYSDHR if they have already filed a HRL complaint in state court.

Complaining internally to the District does not extend the time to file with NYSDHR or in court. The one year or three years is counted from the date of the most recent incident of harassment.

Individuals do not need an attorney to file a complaint with NYSDHR, and there is no cost to file with NYSDHR.

NYSDHR will investigate the complaint and determine whether there is probable cause to believe that sexual harassment has occurred. Probable cause cases are forwarded to a public hearing before an administrative law judge. If sexual harassment is found after a hearing, NYSDHR has the power to award relief, which varies but may include requiring the District to take action to stop the harassment, or redress the damage caused, including paying of monetary damages, attorney's fees, and civil fines.

NYSDHR's main office contact information is: NYS Division of Human Rights, One Fordham Plaza, Fourth Floor, Bronx, New York 10458. Individuals may call (718) 741-8400 or visit: www.dhr.ny.gov.

Contact NYSDHR at (888) 392-3644 or visit dhr.ny.gov/complaint for more information about filing a complaint. The website has a complaint form that can be downloaded, filled out, notarized and mailed to NYSDHR. The website also contains contact information for NYSDHR's regional offices across New York State.

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)Civil Rights Act of 1964

The United States Equal Employment Opportunity Commission (EEOC) enforces federal anti-discrimination laws, including Title VII of the 1964 federal Civil Rights Act (codified as 42 USC Section 2000e et seq.). An individual can file a complaint with the EEOC anytime within 300 days from the harassment. There is no cost to file a complaint with the EEOC. The EEOC will investigate the complaint, and determine whether there is reasonable cause to believe that discrimination has occurred, at which point the EEOC will issue a Right to Sue letter permitting the individual to file a complaint in federal court.

The EEOC does not hold hearings or award relief, but may take other action including pursuing cases in federal court on behalf of complaining parties. Federal courts may award remedies if discrimination is found to have occurred. In general, private employers must have at least 15 employees to come within the jurisdiction of the EEOC.

An individual alleging discrimination at work can file a "Charge of Discrimination." The EEOC has district, area, and field offices where complaints can be filed. Contact the EEOC by calling 1-800-669-4000 (TTY: 1-800-669-6820), visiting their website at www.eeoc.gov, or via email at info@eeoc.gov.

If an individual filed an administrative complaint with NYSDHR, then NYSDHR will file the complaint with the EEOC to preserve the right to proceed in federal court.

Title IX

Title IX of the Education Amendments Act of 1972 prohibits discrimination on the basis of sex in any federally funded education program or activity. The U.S. Department of Education's Office for Civil Rights (OCR) enforces Title IX of the Education Amendments Act of 1972.

For more information about how to file a complaint, contact OCR at 800-421-3481 (TDD 800-877-8339) or visit: <https://www2.ed.gov/about/offices/list/ocr/docs/howto.html>. The website contains information about filing the complaint online, by mail, or by email.

Local Protections

Many localities enforce laws protecting individuals from sexual harassment and discrimination. An individual should contact the county, city, or town in which they live to find out if such a law exists.

Personnel

SUBJECT: SEXUAL HARASSMENT IN THE WORKPLACE (Cont'd.)**Local Police Department**

If the harassment involves unwanted physical touching, coerced physical confinement, or coerced sex acts, the conduct may constitute a crime. Contact the local police department.

Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq.
Title IX of the Education Amendments Act of 1972, 20 USC § 1681 et seq.
29 CFR § 1604.11(a)
34 CFR Subtitle B, Chapter I
Civil Service Law § 75-b
New York State Human Rights Law, Executive Law § 290 et seq.
Labor Law §§ 201-g and 740

NOTE: Refer also to Policies #3420 -- Non-Discrimination and Anti-Harassment in the District
#3421 -- Title IX and Sex Discrimination
#6123 -- Employee Grievances
#7531 -- Sexual Harassment of Students

Adoption Date

Students

SUBJECT: CORPORAL PUNISHMENT/EMERGENCY INTERVENTIONS**Corporal Punishment**

Corporal punishment as a means of discipline will not be used against a student by any teacher, administrator, officer, employee, or agent of this District.

Whenever a school employee uses physical force against a student, the school employee will immediately report the situation to the building principal or designee who will within the same school day, make a report to the Superintendent describing in detail the circumstances and the nature of the action taken.

The Superintendent will submit a written report semi-annually to the Commissioner of Education, with copies to the Board, by January 15 and July 15 of each year, setting forth the substance of each written complaint about the use of corporal punishment received by the District authorities during the reporting period, the results of each investigation, and the action, if any, taken by the school authorities in each case.

Emergency Interventions

If alternative procedures and methods which do not involve physical force do not work, then the use of reasonable physical force is permitted for the following reasons:

- a) Self-protection;
- b) Protection of others;
- c) Protection of property; or
- d) Restraining or removing a disruptive student.

Emergency interventions will only be used in situations where alternative procedures and methods that do not involve the use of reasonable physical force cannot reasonably be employed. Emergency interventions will not be used as a punishment or as a substitute for systematic behavioral interventions that are designed to change, replace, modify, or eliminate a targeted behavior.

Staff who may be called upon to implement emergency interventions will be provided appropriate training in safe and effective restraint procedures. The parent(s) or person(s) in parental relation of the student will be notified on the same day whenever an emergency intervention is utilized. When the student's parent or person in parental relation cannot be contacted on the same day after reasonable attempts are made, the building principal will record the attempts and, when applicable, report the attempts to the committee on special education (CSE).

Students

SUBJECT: CORPORAL PUNISHMENT/EMERGENCY INTERVENTIONS (Cont'd.)

The District will maintain documentation on the use of emergency interventions for each student including:

- a) Name and date of birth of student;
- b) Setting and location of the incident;
- c) Name of staff or other persons involved;
- d) Description of the incident and emergency intervention used, including duration;
- e) A statement as to whether the student has a current behavioral intervention plan; and
- f) Details of any injuries sustained by the student or others, including staff, as a result of the incident.

This documentation will be reviewed by District supervisory personnel and, if necessary, by the school nurse or other medical personnel.

Education Law § 4402
8 NYCRR §§ 19.5, 100.2(l)(3), and 200.22(d)

NOTE: Refer also to Policy #7313 -- Suspension of Students

Adoption Date

Students

SUBJECT: CONCUSSION MANAGEMENT

A concussion is a type of mild traumatic brain injury (MTBI) caused by a bump, blow, or jolt to the head or body that causes the head and brain to move rapidly back and forth. Recovery from concussion and its symptoms will vary. Avoiding re-injury and over-exertion until fully recovered are the cornerstones of proper concussion management. Concussions can impact a student's academic performance as well as their athletic pursuits. As such, the District supports the proper evaluation and management of concussion injuries.

Concussion Management Team (CMT)

The District may establish a Concussion Management Team (CMT) which may be composed of the Athletic Director and/or Director of Physical Education, a school nurse, the school physician/District's Medical Director, a coach of an interscholastic team and/or physical education teacher, a certified athletic trainer, and other appropriate personnel as designated by the District. If established, the CMT will oversee and implement the District's concussion policy, including the requirement that all school coaches, physical education teachers, school nurses, and certified athletic trainers who work with and/or provide instruction to students engaged in school-sponsored athletic activities complete training relating to MTBIs. Furthermore, every CMT may establish and implement a program which provides information on MTBIs to parents and persons in parental relation (parents) throughout each school year.

Staff Training/Course of Instruction

Each school coach, physical education teacher, school nurse, and certified athletic trainer who works with and/or provides instruction to students in school-sponsored athletic activities will complete a training every two years relating to recognizing the symptoms of concussions or MTBIs and monitoring and seeking proper medical treatment for students who suffer from a concussion or MTBI. Since concussion symptoms may manifest themselves in any setting, all staff will be encouraged to take the online training and be alert for students who may display or report concussion symptoms.

Components of the training will include, but not be limited to:

- a) The definition of MTBI;
- b) Signs and symptoms of MTBI;
- c) How MTBIs may occur;
- d) Practices regarding prevention; and
- e) Guidelines for the return to school and school activities for a student who has suffered an MTBI, even if the injury occurred outside of school.

Students

SUBJECT: CONCUSSION MANAGEMENT (Cont'd.)

The training must be completed by means of instruction approved by the New York State Education Department (NYSED) which include, but are not limited to, courses provided online and by teleconference.

Each time a staff member completes this training or a related professional development course, they must forward proof of completion to the CMT or, if a CMT has not been established, a designated District staff member who will enter the information into the District's existing system for tracking completed trainings and professional development courses. The system will also use an email to remind staff of the need to complete the training as needed.

Information to Parents and Students

The District will include the following information on MTBIs or concussions in any permission or consent form or similar document that may be required from a parent for a student's participation in interscholastic sports. Similar information will be provided to all students when they sign up for participation in sports and/or through information provided in physical education, health or mental health classes. Information will include:

- a) The definition of MTBI;
- b) Signs and symptoms of MTBI;
- c) How MTBIs may occur;
- d) Practices regarding prevention; and
- e) Guidelines for the return to school and school activities for a student who has suffered an MTBI, even if the injury occurred outside of school.

The District will provide a link on its website to this information on the NYSED's and New York Department of Health's websites.

Identification of Concussion and Removal from Athletic Activities

The District requires the immediate removal from all athletic activities of any student who has sustained, or is believed to have sustained, a MTBI or concussion. Any student demonstrating signs, symptoms, or behaviors consistent with a concussion while participating in a class, extracurricular activity, or interscholastic athletic activity will be removed from the class, game, or activity and must be evaluated as soon as possible by an appropriate health care professional. This removal must occur based on display of symptoms regardless of whether the injury occurred inside or outside of school. If there is any doubt as to whether the student has sustained a concussion, it will be presumed that the student has been injured until proven otherwise. The District will notify the student's parents and recommend appropriate evaluation and monitoring.

Students

SUBJECT: CONCUSSION MANAGEMENT (Cont'd.)

The District may, in collaboration with their Medical Director, allow District staff who are appropriately licensed or certified healthcare professionals and credentialed to use validated neurocognitive computerized testing to review and obtain baseline and post-concussion performance data. These tools are not a replacement for a medical evaluation to diagnose a concussion or clear a student to return to activities. The District must seek authorization from the parent prior to the testing. Additionally, parents should be given a copy of the results.

Return to School Activities and Athletics

A student will not return to physical activity (including athletics, physical education class, and recess) until they have been symptom-free for at least 24 hours, and have been evaluated and received written and signed authorization from a licensed physician. This written authorization should be sent to the school for review by the District's Medical Director. Additionally, the District's Medical Director has the final authority to clear students to participate in or return to extraclass athletic activities. All authorizations will be kept on file in the student's permanent health record. The standards for return to athletic activity will also apply to injuries that occur outside of school. Staff should be aware that students may exhibit concussion symptoms caused by injuries from outside activities and that these visible symptoms also indicate a removal from play.

The District will follow any directives issued by the student's treating physician with regard to limitations and restrictions on school and athletic activities for the student. The District will also develop a coordinated communication plan among appropriate staff to ensure that the private provider's orders for post-concussion management are implemented and followed, and for students to resume participation in athletic activities with the District's Medical Director approval. The school nurse will work to ensure that all the necessary staff get the information they need to care for and work with the injured student.

The District's Medical Director and other licensed healthcare professionals employed by the District will also establish a procedure and treatment plan to be utilized by District staff who may respond to students or staff with possible concussions during the school day or at a school-sponsored athletic event.

In accordance with NYSED guidelines, this policy will be both reviewed and updated at least every three years or with updates to guidance. The Superintendent, in consultation with the District's Medical Director and other appropriate staff, may develop regulations and protocols for strategies to prevent concussions, the identification of concussions, and procedures for removal from and return to activities or academics.

Education Law § 305(42)

8 NYCRR §§ 135.4 and 136.5

Guidelines for Concussion Management in Schools, NYSED Guidance Document, 2022

Adoption Date

Students

SUBJECT: CHILD ABUSE AND MALTREATMENT**Child Abuse in a Domestic Setting**

The District takes seriously the obligations of its officers and employees to report cases of child abuse or maltreatment. To this end, regulations will be developed, maintained, and disseminated by administration regarding the:

- a) Mandatory reporting of suspected child abuse or maltreatment;
- b) Reporting procedures and obligations of persons required to report;
- c) Provisions for taking a child into protective custody;
- d) Mandatory reporting of deaths;
- e) Immunity from liability and penalties for failure to report;
- f) Obligations for provision of services and procedures necessary to safeguard the life or health of a child; and
- g) Provision of information in recognizing signs of unlawful methamphetamine laboratories for all current and new school officials (i.e., "mandated reporters") who, as part of their usual responsibilities, visit children's homes.

Additionally, an ongoing training program for all current and new school officials will be established and implemented to enable the staff to carry out their reporting responsibilities.

Reporting Information

The District will post the child abuse hotline telephone number and directions for accessing the Office of Children and Family Services (OCFS) website in English and Spanish on its website and in clearly and highly visible areas of school buildings. The District will also make this information available from its administrative offices; provide it to parents and persons in parental relation at least once per school year by electronic communication, sending the information home with students, or otherwise; and provide it to each teacher and administrator. The District may post and provide this information in other, common languages used by the school community.

Persons Required to Report

Persons required to report cases of child abuse or maltreatment to the State Central Register (SCR) in accordance with Social Services Law Section 413(1) include, but are not limited to, school teachers, school counselors, school psychologists, school social workers, school nurses, school administrators or

Students

SUBJECT: CHILD ABUSE AND MALTREATMENT (Cont'd.)

other school personnel required to hold a teaching or administrative license or certificate, and full- or part-time compensated school employees required to hold a temporary coaching license or professional coaching certificate.

All mandated reporters must make the report themselves and then immediately notify the building principal or designee. The building principal or designee will be responsible for all subsequent administration necessitated by the report. Any report must include the name, title, and contact information for every staff member who is believed to have direct knowledge of the allegations in the report.

Prohibition of Retaliatory Personnel Action

The District will not take any retaliatory action against an employee because the employee believes that they have reasonable cause to suspect that a child is an abused or maltreated child and that employee makes a report to SCR. Further, no school official will impose any conditions, including prior approval or prior notification, upon any staff member specifically designated a mandated reporter.

Report Form

The "Report of Suspected Child Abuse or Maltreatment" Form LDSS-2221A may be accessed at the OCFS website.

Child Abuse in an Educational Setting

The District is committed to the protection of students in educational settings from abuse and maltreatment by employees or volunteers.

Definitions

"Administrator" or "school administrator" means a principal, or the equivalent title, in a school, or other chief school officer.

"Child abuse" means any of the following acts committed in an educational setting by an employee or volunteer against a child (defined as a person under the age of 21 years enrolled in a school):

- a) Intentionally or recklessly inflicting physical injury, serious physical injury, or death;
 - b) Intentionally or recklessly engaging in conduct which creates a substantial risk of physical injury, serious physical injury, or death;
 - c) Any child sexual abuse, defined as conduct prohibited by Penal Law Articles 130 or 263;
- or

Students

SUBJECT: CHILD ABUSE AND MALTREATMENT (Cont'd.)

- d) The commission or attempted commission against a child of the crime of disseminating indecent materials to minors in accordance with Penal Law Article 235.

"Educational setting" means the building(s) and grounds of a school; the vehicles provided directly or by contract by the school for the transportation of students to and from school buildings, field trips, co-curricular and extracurricular activities both on and off school grounds; all co-curricular and extracurricular activity sites; and any other location where direct contact between an employee or volunteer and a child has allegedly occurred.

"School" means a school district, public school, charter school, nonpublic school, board of cooperative educational services (BOCES), special act school district as defined in Education Law Section 4001, approved preschool special education program pursuant to Education Law Section 4410, approved private residential or non-residential school for the education of students with disabilities including certain private schools, or state-operated or state-supported school in accordance with Education Law Articles 85, 87, or 88.

Duties Upon Receipt of an Allegation of Child Abuse in an Educational Setting

In any case where an oral or written allegation is made to a teacher, school nurse, school counselor, school psychologist, school social worker, school administrator, Board member, or other school personnel required to hold a teaching or administrative license or certificate, as well as a licensed and registered physical therapist, licensed and registered occupational therapist, licensed and registered speech-language pathologist, teacher aide, or school resource officer that a child has been subjected to child abuse by an employee or volunteer in an educational setting, that person will upon receipt of the allegation:

- a) Promptly complete a written report of the allegation including the full name of the child alleged to be abused; the name of the child's parent; the identity of the person making the allegation and their relationship to the alleged child victim; the name of the employee or volunteer against whom the allegation was made; and a listing of the specific allegations of child abuse in an educational setting. This written report must be completed on a form prescribed by the Commissioner of Education.
- b) Except where the school administrator is the person receiving the oral or written allegation, the employee completing the written report must promptly personally deliver a copy of that written report to the school administrator of the school in which the child abuse allegedly occurred.

In any case where an oral or written allegation is made to a school bus driver employed by a school or a person or entity that contracts with a school to provide transportation services to children that a child has been subjected to child abuse by an employee or volunteer in an educational setting, that school bus driver will upon receipt of the allegation, promptly report or cause a report to be made to their supervisor employed by the school or the contracting person or entity.

Students

SUBJECT: CHILD ABUSE AND MALTREATMENT (Cont'd.)

In any case where an oral or written report or allegation is made to a supervisor who is employed by a school or a person or entity that contracts with a school to provide transportation services to children from a person employed by the school or the contracted person or entity that a child has been subjected to child abuse by an employee or volunteer in an educational setting, the supervisor must, upon receipt of an allegation:

- a) Promptly complete a written report of the allegation including the full name of the child alleged to be abused; the name of the child's parent or guardian; the identity of the person making the allegation and their relationship to the alleged child victim; the name of the employee or volunteer against whom the allegation was made; and a listing of the specific allegations of child abuse in an educational setting. This written report must be completed on a form prescribed by the Commissioner.
- b) Ensure that the written report is personally delivered to the superintendent employed by the school district where the child abuse occurred or, for a school other than a school district or public school, the school administrator employed by the school where the child abuse occurred.

In any case where it is alleged a child was abused by an employee or volunteer of a school other than a school within the school district of the child's attendance, the report of these allegations will be promptly forwarded to the superintendent of the school district of the child's attendance and the superintendent of the school district where the abuse of the child allegedly occurred. If a case involves a school that is not a school district or public school, the appropriate school administrator or administrators, in addition to any appropriate superintendent, must be notified of the allegations of abuse.

If it is alleged the child was abused by the superintendent or administrator, the report of the allegations will be made to another designated administrator.

Upon receipt of a written report alleging child abuse in an educational setting, a school administrator or superintendent must then determine whether there is reasonable suspicion to believe that an act of child abuse has occurred. If it is determined that reasonable suspicion exists, the school administrator or superintendent must follow the procedures mandated in law and further described in administrative regulations including parental notification. When the school administrator receives a written report, they must promptly provide a copy of the report to the superintendent. The report must be promptly forwarded to appropriate law enforcement. In no event will reporting to law enforcement be delayed by an inability to contact the superintendent.

Where the superintendent or, in a school other than a school district or public school, the school administrator has forwarded a written report of child abuse in an educational setting to law enforcement authorities, they will also refer the report to the Commissioner if the employee or volunteer alleged to have committed an act of child abuse holds a certification or license issued by NYSED.

Students

SUBJECT: CHILD ABUSE AND MALTREATMENT (Cont'd.)Civil Immunity

Any employee, volunteer, or supervisor who is employed by a person or entity that contracts with a school to provide transportation services to children who reasonably and in good faith makes a report of allegations of child abuse in an educational setting in accordance with the reporting requirements of the law will have immunity from civil liability which might otherwise result by reason of those actions.

Any school administrator or superintendent who reasonably and in good faith makes a report of allegations of child abuse in an educational setting, or reasonably and in good faith transmits a report to a person or agency as required by law, will have immunity from civil liability which might otherwise result by reason of those actions.

Confidentiality

Reports and other written material submitted in accordance with law with regard to allegations of child abuse in an educational setting, and photographs taken concerning those reports that are in the possession of any person legally authorized to receive that information, will be confidential and will not be redisclosed except to law enforcement authorities involved in an investigation of child abuse in an educational setting or as expressly authorized by law or in accordance with a court-ordered subpoena. School administrators and the Superintendent will exercise reasonable care in preventing unauthorized disclosure.

Training

The District will implement a training program regarding child abuse in an educational setting for all current and new teachers, school nurses, school counselors, school psychologists, school social workers, school administrators, Board members, other school personnel required to hold a teaching or administrative license or certificate, and any school bus driver or supervisor employed by the District or any person or entity that contracts with the District to provide transportation services to children, as well as licensed and registered physical therapists, licensed and registered occupational therapists, licensed and registered speech-language pathologists, teacher aides, and school resource officers.

Prohibition of "Silent" (Unreported) Resignations

The Superintendent and other school administrators are prohibited from withholding from law enforcement authorities, the Superintendent, or the Commissioner, as appropriate, information concerning allegations of child abuse in an educational setting against an employee or volunteer in exchange for that individual's resignation or voluntary suspension from their position.

Students

SUBJECT: CHILD ABUSE AND MALTREATMENT (Cont'd.)

The Superintendent or other school administrator who reasonably and in good faith reports to law enforcement officials information regarding allegations of child abuse or a resignation as required by law will have immunity from any liability, civil or criminal, which might otherwise result by reason of those actions.

Notification

Teachers and all other school officials will be provided an annual written explanation concerning the reporting of child abuse and child abuse in an educational setting including the immunity provisions as set forth in law. The Commissioner will furnish the District with required information, including rules and regulations for training necessary to implement District and staff responsibilities under the law.

Prohibition on Aiding and Abetting Sexual Abuse

Unless exempted by law, no District employee, contractor, or agent of the District will assist another District employee, contractor, or agent in obtaining a new job, apart from the routine transmission of administrative and personnel files, if the individual or agency knows or has probable cause to believe, that the individual engaged in sexual misconduct regarding a minor or student in violation of the law.

Education Law Article 23-B and §§ 409-1, 3028-b, and 3209-a
Family Court Act § 1012
Labor Law § 740(1)(e)
Penal Law Articles 130, 235, and 263
Social Services Law §§ 411-428
8 NYCRR Part 83 and § 100.2(hh) and (nn)
20 USC § 7926

Adoption Date

Students

SUBJECT: SUICIDE

The District is committed to protecting the health and well-being of all students by creating and maintaining policies, procedures, and plans for the prevention, intervention, and post-intervention of suicide.

The Board instructs the Superintendent to establish a District crisis intervention team. Members of the team should include, but are not limited to, a school administrator, school psychologist, school counselor, school social worker, teacher, school nurse and/or District medical director, school safety professional, and any other District staff member who can be of assistance during a crisis. The crisis intervention team will develop a suicide response plan which will be integrated into the existing District-wide school safety plan. The suicide response plan will include education and awareness of risk factors for youth suicide, procedures for intervening if a student exhibits risk factors, including referral services, and a post-intervention plan to help the school and community cope with the aftermath of suicide should it occur.

The administration will inform staff of District policies, procedures, and plans for suicide prevention, intervention, and post-intervention. The District will actively respond to any situation where a student verbally or behaviorally indicates intent to attempt suicide or engage in self-harm. When District staff become aware of a student exhibiting potential suicidal behavior, they should immediately escort the student to a member of the District's crisis intervention team and report the behavior to an administrator.

Suicide prevention will also be incorporated into the curriculum, as developmentally appropriate, to educate students and done in a manner so as not to sensationalize the topic, but to provide students with information and resources on this important mental health issue. In addition, the District will foster interagency cooperation that will enable staff to identify and access appropriate community resources to aid students in times of crisis.

The District will inform students, staff, and parents or guardians of the 988 hotline which connects callers to the National Suicide Prevention Lifeline. Individuals can call or text 988 to be connected to the hotline. The 988 hotline is intended for anyone who is: suicidal; experiencing a mental health or substance use-related crisis; or experiencing any kind of emotional distress.

Professional Development/Learning and Training

Staff training and professional development/learning on suicide and crisis intervention should be offered annually. The training should include: information on how to identify warning signs for suicide, and the protocols to follow when referring a student thought to be at risk for suicide; a description of the roles and responsibilities of the crisis intervention team; and the flow of communication and the tasks each role of the crisis intervention team undertakes.

2023

7540
2 of 2

Students

SUBJECT: SUICIDE (Cont'd.)

NOTE: Refer also to Policies #3420 -- Non-Discrimination and Anti-Harassment in the District
#5681 -- School Safety Plans
#7551 -- Dignity for All Students
#7553 -- Hazing of Students

Adoption Date