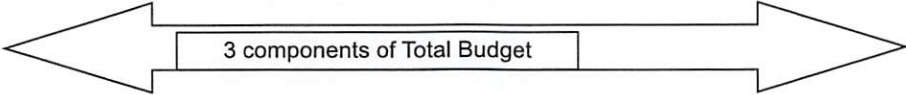


Madrid-Waddington Central School District 3 Part Budget for 2024-2025



FUNCTION	2024-25 Budget	Administrative	Program	Capital
Board of Education	\$ 132,144	\$ 132,144		
Central Administration	\$ 178,469	\$ 178,469		
Finance	\$ 233,735	\$ 233,735		
Legal Services	\$ 25,000	\$ 12,500	\$ 12,500	
Personnel/Staff	\$ 25,360	\$ 25,360		
Operation of Plant	\$ 694,178			\$ 694,178
Maintenance of Plant	\$ 555,377			\$ 555,377
Other Central Services	\$ 464,901	\$ 464,901		
Other Special Items	\$ 717,341	\$ 518,969		\$ 198,372
Curr. Dev. & Supervision	\$ 35,000	\$ 35,000		
Supervision Reg. School	\$ 312,345	\$ 312,345		
Research & Planning	\$ 21,000	\$ 21,000		
Instruction	\$ 8,913,531		\$ 8,913,531	
Other District Transp.	\$ 1,121,546	\$ 93,449	\$ 1,028,097	
Garage Building	\$ 85,930		\$ 85,930	
Contract Transportation	\$ 15,000		\$ 15,000	
Community Service	\$ 42,038		\$ 42,038	
Employee Benefits	\$ 5,780,506	\$ 122,993	\$ 5,336,079	\$ 321,434
Debt Service	\$ 1,061,228			\$ 1,061,228
Other Transfers	\$ 575,000		\$ 125,000	\$ 450,000
	<u>\$ 20,989,629</u>	<u>\$ 2,150,865</u>	<u>\$ 15,558,175</u>	<u>\$ 3,280,589</u>
% of Total	100.00%	10.25%	74.12%	15.63%



Administrative	\$ 2,150,865
Program	\$ 15,558,175
Capital	<u>\$ 3,280,589</u>
TOTAL	\$ 20,989,629

The proposed educational spending plan for the upcoming school year at Madrid-Waddington represents a spending increase of 1.263%, or \$261,793. Our operation will require a tax rate of 2.869%, less than the maximum allowable tax levy increase of 9.61%.