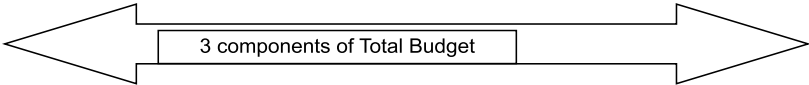


**Madrid-Waddington Central School District  
3 Part Budget for 2023-2024**



FUNCTION	2023-2024 Budget	Administrative	Program	Capital
Board of Education	\$ 123,786	\$ 123,786		
Central Administration	\$ 167,719	\$ 167,719		
Finance	\$ 263,659	\$ 263,659		
Legal Services	\$ 25,000	\$ 12,500	\$ 12,500	
Personnel/Staff	\$ 25,353	\$ 25,353		
Operation of Plant	\$ 667,958			\$ 667,958
Maintenance of Plant	\$ 401,863			\$ 401,863
Other Central Services	\$ 456,959	\$ 456,959		
Other Special Items	\$ 707,850	\$ 507,552		\$ 200,298
Curr. Dev. & Supervision	\$ 38,123	\$ 38,123		
Supervision Reg. School	\$ 301,418	\$ 301,418		
Research & Planning	\$ 20,000	\$ 20,000		
Instruction	\$ 8,775,384		\$ 8,775,384	
Other District Transp.	\$ 1,000,912	\$ 77,550	\$ 923,362	
Garage Building	\$ 74,600		\$ 74,600	
Contract Transportation	\$ 15,000		\$ 15,000	
Community Service	\$ 37,863		\$ 37,863	
Employee Benefits	\$ 5,519,661	\$ 114,427	\$ 5,092,013	\$ 313,221
Debt Service	\$ 1,254,728			\$ 1,254,728
Other Transfers	\$ 850,000		\$ 125,000	\$ 725,000
	<u>\$ 20,727,836</u>	<u>\$ 2,109,046</u>	<u>\$ 15,055,722</u>	<u>\$ 3,563,068</u>
<b>% of Total</b>	100.00%	10.17%	72.64%	17.19%



Administrative	\$ 2,109,046
Program	\$ 15,055,722
Capital	\$ 3,563,068
<b>TOTAL</b>	<b>\$ 20,727,836</b>

*The proposed educational spending plan for the upcoming school year at Madrid-Waddington represents a spending increase of 6.96%, or \$1,348,825. Our operation will require a tax rate of 1.343%, less than the maximum allowable tax levy increase of 2.93%.*