

**BOARD OF EDUCATION
MADRID-WADDINGTON CENTRAL SCHOOL
Tuesday, September 17, 2024
High School Library
6:30 PM**

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Acceptance of Minutes of August 20, 2024 regular board meeting**
- IV. Reports**
 - 1. Treasurer's Report**
 - **Action Item: Acceptance of Treasurer's Report**
 - 2. Buildings & Grounds**
 - 3. Transportation**
 - 4. Athletics**
 - 5. CSE Recommendations**
 - **Action Item: Acceptance of CSE Recommendations**
 - 6. Student Liaison**
 - 7. High School**
 - **Enrollment Numbers**
 - 8. Elementary**
 - **Enrollment Numbers**
 - **Extracurricular**
- V. Public Comment (3 minute limit per person)**
- VI. Superintendent's Report**
 - 1. Capital Project Update**
 - 2. Capital Outlay Approval**
 - **Action Item: Approval of Capital Outlay**
 - 3. Tuition Update**
 - 4. Regionalizational Update**
- VII. Discussion of Old or New Business**
 - 1. SLLCSBA Annual Regent Dinner - October 15th**
 - 2. ARC Contract for Behavior Consultant Services**
 - **Action Item: Approval of Contract**
- VIII. Action Item**
 - 1. Personnel**
 - **Action Item: Approve Personnel Recommendations**
- IX. Executive Session**

(For the purpose of discussion related to the medical, financial or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation).
- X. Adjournment**

Upcoming Dates:

- | | |
|----------------|-----------------------------------|
| Oct. 14 | Observance of Columbus Day |
| Oct. 15 | Regular Meeting 6:30 PM |

A Regular Meeting of the Board of Education of the Madrid-Waddington Central School was held on August 20, 2024. The President of the Board, Robert Smith, called the meeting to order at 6:30 PM.

ROLL CALL Present: Wyatt Boswell, Bruce Durant, Charles Grant, Ryan Hayes, Katie Logan, Chris Pryce, and Robert Smith

Others: Eric Burke, Julie Abrantes, Joseph Binion, Nicole Weakfall, Patricia Bogart

Excused: Mike Ruddy and Amber Sullivan

NO. 2025-014 Motion by Grant, seconded by Boswell, to approve the minutes of the July 1, 2024 regular board Approval of Minutes of education meeting.

Yeas: All Present

Nays: None

NO. 2025-015 Motion by Hayes, seconded by Logan, to accept the Treasurer's Report for the periods ending June 30, Treasurer's Report 2024 and July 31, 2024.

Yeas: All Present

Nays: None

NO. 2025-016 Motion by Grant, seconded by Pryce, to approve the transfer of unallocated fund balance as of June 30, Reserve Trans. 2024 as follows:

Of Unallocated Fund Balance

1. \$700,000 into voter approved (10/2023) building reserve
2. \$250,000 into voter approved (10/2023) equipment/transportation reserve
3. \$75,000 into retirement reserve; specifically, TRS

Yeas: All Present

Nays: None

NO. 2025-017 Motion by Grant, seconded by Durant, that the Board, to accept the recommendation of the CPSE Committee on Pre-school Special Education, as listed on the attached sheets, and approves the authorization of funds to implement the special education programs and services consistent with such recommendations.

Yeas: All Present

Nays: None

The Following Reports Were Given:

- Building & Grounds – 2024 Fire Inspection
- High School Principal
 - Yellowjacket Connection
 - New Emergency Drill Procedures
- Elementary Principal
 - Summer School Program
 - New Enrollment
- Superintendent's Report:
 - Capital Project – Bus Garage Wash System
 - NYSED Regionalization Planning Process
 - Cafeteria Meal Rates

NO. 2025-018 Motion by Logan, seconded by Pryce, that the Board, upon the recommendation of Superintendent Cafeteria Burke, does hereby approve Meal Prices Adult Breakfast - \$2.95 Adult Lunch - \$5.05

Yeas: All Present

Nays: None

Discussion of Old or New Business

- District Finances

NO. 2025-019 Motion by Durant, seconded by Grant, that the board, upon the recommendation of Superintendent Burke, does hereby confirm the tax rolls and approves the tax levy of \$4,880,922.
Tax Levy
2024-2025

Yeas: All Present

Nays: None

NO. 2025-020 Motion by Pryce, seconded by Durant, that the board, upon the recommendation of Superintendent Burke, does hereby approve the tax warrant of \$4,296,672.25.
Tax Warrant
2024-2025

Yeas: All Present

Nays: None

NO. 2025-021 Motion by Grant, seconded by Durant, that the board, upon the recommendation of Superintendent B. Redmond Burke, does hereby approve Brook Redmond Interpreting contract for 2024-25 as presented.
Contract

Yeas: All Present

Nays: None

NO. 2025-022 Motion by Durant, seconded by Pryce, that the board, upon the recommendation of Superintendent Burke, does hereby approve the 2024 -25 elementary handbook and plan as presented.
Handbooks
& Plans
Jr-Sr High

Yeas: All Present

Nays: None

NO. 2025-023 Motion by Logan seconded by Grant, that the board, upon the recommendation of Superintendent Burke, does hereby approve the 2024 -25 Jr-Sr High handbook and plan as presented.
Handbooks
& Plans
Elem.

Yeas: All Present

Nays: None

NO. 2025-024 Motion by Hayes, seconded by Durant, that the board, upon the recommendation of Superintendent SUNY Burke, does hereby approve the SUNY Potsdam MOA as presented.
SUNY
Potsdam MOA

Yeas: All Present

Nays: None

NO. 2025-025 Motion by Grant, seconded by Logan, that the board, upon the recommendation of Superintendent Appointments Superintendent Burke, does hereby approve the following personnel actions:

Name	Assignment	Type of Appointment	Effective Date	Salary
Appointment				
Kathleen Valancius	Long-Term Substitute	Annual	September 3, 2024	\$266.43/day
Alissa Stebbins	Keyboard Specialist	Annual	Approx. Nov. - Dec. 2024	\$37,856.00
Michelle Hissam	Substitute Summer Monitor	Annual	July 9, 2024	\$16.50/hour
John Curley	Summer Bus Driver	Annual	July 31, 2024	27.15/hour
Robin Hosmer	Substitute Teacher & TA Substitute Teaching	Annual	September 5, 2024	\$150;\$130/day
Linda Carr	Assistant	Annual	September 5, 2024	\$130/day
Jamie Sovie	Substitute Teacher & TA	Annual	September 5, 2024	\$130/day
James Farrell	Substitute Teacher & TA	Annual	September 5, 2024	\$140;\$130/day
Vanessa Bishop	Substitute Teacher & TA	Annual	September 5, 2024	\$130/day
Matthew Ford	Substitute Teacher & TA	Annual	September 5, 2024	\$130/day
Terri Parmeter-Gilbo	Substitute TA, FSW & Monitor	Annual	September 5, 2024	\$130/day;\$16.50/hour

Name	Assignment	Type of Appointment	Effective Date	Salary
Appointment				
Evon Swinyer	Custodian/Food Service Worker	Annual	July 22, 2024	\$18.82/hour
Corbin Durant	Fitness Center Supervisor	Annual	September 5, 2024	\$15.50/hour
Hazel Kent	Fitness Center Supervisor	Annual	September 5, 2024	\$15.50/hour
Courtne Ingraham	Fitness Center Supervisor	Annual	September 5, 2024	\$15.50/hour
Connor LaForce	Fitness Center Supervisor	Annual	September 5, 2024	\$15.50/hour
Abigail Froats	Greenhouse Helper	Annual	August 21, 2024	\$15.50/hour
Aubrey Polniak	Greenhouse Helper	Annual	August 21, 2024	\$15.50/hour
Lilly Burwell	Greenhouse Helper	Annual	August 21, 2024	\$15.50/hour
Abbie Belmore	Greenhouse Helper	Annual	August 21, 2024	\$15.50/hour
Alivia White	Greenhouse Helper	Annual	August 21, 2024	\$15.50/hour
Autymn DaFoe	Greenhouse Helper	Annual	August 21, 2024	\$15.50/hour
Gabriel Ashley	Greenhouse Helper	Annual	August 21, 2024	\$15.50/hour
Cheyenne Wilson	Greenhouse Helper	Annual	August 21, 2024	\$15.50/hour
Jennifer Armstrong	4-Hr Custodian	Annual	August 27, 2024	\$19.46/hour
Diannah Hitsman	4-Hr Monitor/FSW	Annual	September 3, 2024	16.64/hour
Michelle Hissam	4-Hr Monitor	Annual	September 3, 2024	16.64/hour
Sarah Parmeter	4-Hr FSW	Annual	September 3, 2024	\$16.97/hour

Resignations

Mallory Morehouse	Keyboard Specialist	August 2, 2024
Diane Burns	4-Hr Food Service Worker	August 9, 2024
Jennifer Armstrong	Driver/Custodian	August 27, 2024

Contracts

Joseph Binion	High School Principal	Contract Amendment	July 1, 2024 - June 30, 2025
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Yeas: All Present

Nays: None

No. 2025-026 Motion by Pryce, seconded by Durant, to adjourn the regular meeting at 7:26 PM.
Adjournment

Yeas: All Present

Nays: None



District Clerk

MADRID-WADDINGTON CSD

Budget Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400-00-0000	Board Education Other	7,500.00	0.00	7,500.00	1,172.40	0.00	6,327.60
1010-400-00-1000	Prof Dev Other	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
1010-490-00-0000	BOCES Services	6,595.00	0.00	6,595.00	0.00	0.00	6,595.00
1010-500-00-0000	Board Education Supplies	750.00	0.00	750.00	0.00	0.00	750.00
1040-160-00-0000	District Clerk Salary	105,049.00	0.00	105,049.00	20,201.75	84,847.20	0.05
1040-400-00-0000	District Clerk Other	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
1040-400-00-1000	Prof Dev Other	500.00	0.00	500.00	0.00	0.00	500.00
1040-500-00-0000	District Clerk Supplies	1,500.00	0.00	1,500.00	0.00	35.34	1,464.66
1060-400-00-0000	District meetings other	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
10 Board of Education - State Function Group Subtotal		132,144.00	0.00	132,144.00	21,374.15	84,882.54	25,887.31
1240-150-00-0000	Superintendent Salary	106,327.00	0.00	106,327.00	19,767.25	83,032.75	3,527.00
1240-160-00-0000	Superintendent Secretary	56,162.00	0.00	56,162.00	10,608.10	44,553.90	1,000.00
1240-400-00-0000	Chief School Admin Other	8,480.00	0.00	8,480.00	4,091.00	0.00	4,389.00
1240-400-00-1000	Prof Dev Other	6,000.00	0.00	6,000.00	1,558.20	0.00	4,441.80
1240-500-00-0000	Chief School Admin Suppli	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
12 Central Administration - State Function Group Subtotal		178,489.00	0.00	178,489.00	36,024.55	127,886.65	14,857.80
1310-150-00-0000	Business Admin Instructio	52,370.00	0.00	52,370.00	9,886.60	41,513.40	970.00
1310-160-00-0000	Business Admin Noninstruc	31,495.00	0.00	31,495.00	6,625.25	27,826.30	-2,956.55
1310-400-00-0000	Business Admin Other	32,718.00	0.00	32,718.00	5,300.94	1,374.59	26,042.47
1310-490-00-0000	BOCES Services	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
1310-500-00-0000	Business Admin Supplies	4,250.00	0.00	4,250.00	53.97	30.22	4,165.81
1320-400-00-0000	Auditing Other Exp	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
1325-160-00-0000	Treasurer Salary	15,914.00	0.00	15,914.00	4,021.85	16,891.65	-4,999.50
1325-400-00-0000	Treasurer Other	825.00	0.00	825.00	0.00	0.00	825.00
1325-400-00-1000	Prof Dev Other	250.00	0.00	250.00	0.00	0.00	250.00
1325-500-00-0000	Treasurer Supplies	100.00	0.00	100.00	0.00	0.00	100.00
1330-160-00-0000	Tax Collector Salary	4,700.00	0.00	4,700.00	0.00	4,700.00	0.00
1330-400-00-0000	Tax Collector Other	465.00	0.00	465.00	0.00	0.00	465.00
1330-500-00-0000	Tax Collector Supplies	600.00	0.00	600.00	28.98	0.00	571.02
1345-490-00-0000	Purchase BOCES Services	2,548.00	0.00	2,548.00	0.00	0.00	2,548.00
1380-400-00-0000	Fiscal Agent Fees	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
13 Finance - State Function Group Subtotal		233,738.00	0.00	233,738.00	25,917.89	92,336.16	116,481.25
1420-400-00-0000	Legal Other Expense	25,000.00	0.00	25,000.00	1,792.50	0.00	23,207.50
1430-490-00-0000	BOCES Services - PERS	22,860.00	0.00	22,860.00	0.00	0.00	22,860.00
1460-490-00-0000	BOCES Services	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
14 Staff - State Function Group Subtotal		50,360.00	0.00	50,360.00	1,792.50	0.00	48,567.50
1620-160-00-0000	Operation Salaries	266,448.00	0.00	266,448.00	55,469.78	237,682.65	-26,704.43
1620-200-00-0000	Operation Equipment	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00

MADRID-WADDINGTON CSD

Budget Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1620-400-00-0000	Operation Other Expense	25,000.00	0.00	25,000.00	343.20	0.00	24,656.80
1620-400-00-1000	Prof Dev Other	250.00	0.00	250.00	0.00	0.00	250.00
1620-402-00-0000	Natural Gas	117,000.00	0.00	117,000.00	3,978.31	0.00	113,021.69
1620-407-00-0000	Electricity	175,000.00	0.00	175,000.00	9,675.00	0.00	165,325.00
1620-408-00-0000	Telephone	15,680.00	0.00	15,680.00	566.83	0.00	15,113.17
1620-480-00-0000	BOCES Services	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00
1620-500-00-0000	Operation Supplies	60,000.00	0.00	60,000.00	25,863.89	7,311.44	26,824.67
1620-500-01-0000	Auditorium Supplies	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
1621-160-00-0000	Maintenance Salaries	326,199.00	0.00	326,199.00	64,078.39	238,306.95	23,813.66
1621-160-02-0000	Maint Salaries - Chem Hyg	0.00	0.00	0.00	200.00	1,000.00	-1,200.00
1621-200-00-0000	Maintenance Equipment	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1621-200-01-0000	Auditorium Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1621-200-02-0000	Equip - Security	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1621-400-00-0000	Maintenance Other	110,000.00	0.00	110,000.00	17,404.33	2,200.00	90,395.67
1621-400-01-0000	Auditorium Other	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1621-480-00-0000	Maintenance - BOCES Svces	19,178.00	0.00	19,178.00	0.00	0.00	19,178.00
1621-500-00-0000	Maintenance Supplies	55,000.00	0.00	55,000.00	11,195.50	0.00	43,804.50
1670-400-00-0000	Mailing Other Expense	9,460.00	0.00	9,460.00	69.35	0.00	9,390.65
1670-480-00-0000	Printing BOCES Services	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
1670-500-00-0000	Mailing Supplies	750.00	0.00	750.00	0.00	0.00	750.00
1680-490-00-0000	Data Processing BOCES	450,691.00	0.00	450,691.00	0.00	0.00	450,691.00
16 Central Services - State Function Group Subtotal		1,714,466.00	0.00	1,714,466.00	188,844.68	486,501.04	1,039,110.38
1910-400-00-0000	Unallocated Insurance	86,800.00	0.00	86,800.00	62,824.60	0.00	23,975.40
1964-400-00-0000	Refund of Real Property	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1981-480-00-0000	BOCES Admin. Charge	429,669.00	0.00	429,669.00	0.00	0.00	429,669.00
1983-490-00-0000	BOCES Capital Expense	198,372.00	0.00	198,372.00	0.00	0.00	198,372.00
19 Special Items (Contractual Expense) - State Function Group Sub:		717,341.00	0.00	717,341.00	62,824.60	0.00	654,516.40
2010-490-00-0000	BOCES Curriculum Develop	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
2020-150-00-0000	Principals' Salaries-Elem	86,060.00	0.00	86,060.00	16,470.40	69,175.60	414.00
2020-150-05-0000	Principals' Salaries-HS	108,714.00	0.00	108,714.00	22,692.30	99,307.70	-13,286.00
2020-161-00-0000	Secretaries' Sal - Elem	40,228.00	0.00	40,228.00	6,236.70	27,244.30	6,747.00
2020-161-05-0000	Secretaries' Sal - HS	44,365.00	0.00	44,365.00	7,354.95	30,890.80	6,119.25
2020-162-00-0000	Monitors' Salaries - K-3	10,892.00	0.00	10,892.00	0.00	3,623.11	7,268.89
2020-162-00-3000	Monitors' Salaries - 4-5	7,269.00	0.00	7,269.00	0.00	0.00	7,269.00
2020-162-05-0000	Monitors' Salaries - 7-12	2,427.00	0.00	2,427.00	0.00	1,906.90	520.10
2020-400-00-0000	Super Other Exp - Elem	3,442.00	0.00	3,442.00	0.00	0.00	3,442.00
2020-400-00-1000	Prof Dev Other Elem	550.00	0.00	550.00	100.82	0.00	449.18
2020-400-05-0000	Super Other Exp - HS	4,348.00	0.00	4,348.00	2,440.97	0.00	1,907.03

MADRID-WADDINGTON CSD
Budget Status Report As Of: 08/31/2024
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2020-400-05-1000	Prof Dev Other HS	550.00	0.00	550.00	100.82	0.00	449.18
2020-500-00-0000	Supervision Sup - Elem	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
2020-500-05-0000	Supervision Sup - HS	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
2060-400-00-0000	Grant Writer Services	21,000.00	0.00	21,000.00	5,000.00	0.00	16,000.00
20 Administration and Improvement - State Function Group Subtot:		388,345.00	0.00	388,345.00	60,398.98	232,148.41	75,799.63
2110-110-00-0000	Teacher Salaries 1/2 Day	33,243.00	0.00	33,243.00	0.00	0.00	33,243.00
2110-120-00-0000	Teacher Salaries K-3	988,413.00	0.00	988,413.00	200.00	943,905.00	44,308.00
2110-120-01-0000	TCH Salaries K-3 PROF DEV	5,000.00	0.00	5,000.00	5,625.00	0.00	-625.00
2110-120-01-1000	TCH Sal Pre-K PROF Dev	700.00	0.00	700.00	600.00	0.00	100.00
2110-121-00-0000	4-5 ELEMENTARY TEACHERS	580,948.00	0.00	580,948.00	9,368.60	623,052.43	-51,473.03
2110-121-01-0000	TCH Salaries 4-5 PROF DEV	3,500.00	0.00	3,500.00	3,075.00	0.00	425.00
2110-121-03-0000	6 ELEM TCH SALARIES	294,910.00	0.00	294,910.00	0.00	281,533.79	33,376.21
2110-121-03-1000	6 Tch Prof Dev Stipends	1,000.00	0.00	1,000.00	300.00	0.00	700.00
2110-122-00-0000	K-3 ELEM TCH ASSISTANT	7,257.00	0.00	7,257.00	0.00	28,723.15	-21,466.15
2110-122-00-1000	Pre-K TCH ASSISTANT	30,763.00	0.00	30,763.00	0.00	29,453.00	1,310.00
2110-123-00-0000	4-5 ELEM TCH ASSISTANT	8,058.00	0.00	8,058.00	0.00	4,137.15	3,920.85
2110-123-01-0000	6 TCH ASSISTANT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2110-130-00-0000	Teacher Salaries 7-12	1,557,618.00	0.00	1,557,618.00	252.00	1,391,779.85	165,588.15
2110-130-01-0000	TCH Sal 7-12 PROF DEV	5,000.00	0.00	5,000.00	4,400.00	0.00	600.00
2110-131-00-0000	TCH ASSIST Salaries 7-12	4,880.00	0.00	4,880.00	0.00	3,517.50	1,162.50
2110-140-00-0000	Substitute Teachers - K-3	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
2110-140-00-1000	Substitute Tch -Pre-K	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-140-01-0000	Substitute Teachers - 4-5	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
2110-140-02-0000	Substitute Teachers - 6	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
2110-140-03-0000	Substitute TCH - 7-12	115,485.00	0.00	115,485.00	0.00	0.00	115,485.00
2110-150-00-0000	Tutoring Salaries- K-3	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-150-01-0000	Tutoring Salaries- 4-5	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-150-02-0000	Tutoring Salaries- 6	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-150-05-0000	Tutoring Salaries- 7-12	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
2110-160-00-0000	NON-INSTR SALARIES - K-3	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00
2110-160-00-1000	NON-INSTR SALARIES Pre-K	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-160-01-0000	NON-INSTR SALARIES - 4-5	250.00	0.00	250.00	0.00	0.00	250.00
2110-200-00-0000	General Equipment K-12	27,000.00	0.00	27,000.00	0.00	17,840.00	9,160.00
2110-400-00-0000	General Other Expense	19,000.00	0.00	19,000.00	55.82	478.31	18,465.87
2110-400-01-0000	General Other Exp Pre-K	200.00	0.00	200.00	0.00	0.00	200.00
2110-400-01-1000	General Other Exp K-3	1,500.00	0.00	1,500.00	1,840.00	0.00	-340.00
2110-400-02-0000	General Other Exp 4-5	650.00	0.00	650.00	0.00	0.00	650.00
2110-400-03-0000	General Other Exp 6	250.00	0.00	250.00	0.00	0.00	250.00

MADRID-WADDINGTON CSD
Budget Status Report As Of: 08/31/2024
Fiscal Year: 2026
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-400-03-1000	Instrum Music k-3 Other E	500.00	0.00	500.00	282.99	0.00	207.01
2110-400-03-1100	Instrum Music 4-5 Other E	127.00	0.00	127.00	579.00	0.00	-452.00
2110-400-03-1200	Instrum Music 6 Other E	74.00	0.00	74.00	0.00	0.00	74.00
2110-400-03-1300	PRE-K Comm & Assesm Other	75.00	0.00	75.00	0.00	0.00	75.00
2110-400-03-1400	K-3 Comm & Assesm Other	175.00	0.00	175.00	0.00	0.00	175.00
2110-400-03-1500	4-5 Comm & Assesm Other	175.00	0.00	175.00	115.45	0.00	59.55
2110-400-03-1600	6 Comm & Assesm Other	75.00	0.00	75.00	0.00	0.00	75.00
2110-400-03-1700	PRE-K Teacher Conference	750.00	0.00	750.00	0.00	0.00	750.00
2110-400-03-1800	K-3 Teacher Conference	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-400-03-1900	4-5 Teacher Conference	625.00	0.00	625.00	0.00	0.00	625.00
2110-400-03-2000	6 Teacher Conference	100.00	0.00	100.00	0.00	0.00	100.00
2110-400-05-0000	General Other Exp 7-12	7,500.00	0.00	7,500.00	835.53	0.00	6,664.47
2110-400-05-0700	Phys Ed 7-12 Other Expens	361.00	0.00	361.00	0.00	0.00	361.00
2110-400-05-0800	Music Piano Accompanist	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-400-05-1100	Instrum Music 7-12 Other	1,750.00	0.00	1,750.00	600.00	0.00	1,150.00
2110-400-05-1200	Vocal Music 7-12 Other	750.00	0.00	750.00	153.00	0.00	597.00
2110-400-05-1300	State/Natl Music Other 7	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-400-05-1600	7-12 Comm & Assesm Other	1,650.00	0.00	1,650.00	0.00	0.00	1,650.00
2110-400-05-1700	7-12 Teacher Conference	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2110-470-00-0000	Tuition - K-3	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
2110-470-03-0000	Tuition - 4-5	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00
2110-470-03-1000	Tuition - 6	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2110-470-03-1100	Tuition - 7-12	35,000.00	0.00	35,000.00	977.55	0.00	34,022.45
2110-480-01-0000	Campus/St. Mary's Text	850.00	0.00	850.00	0.00	0.00	850.00
2110-480-03-0100	Textbooks K-3	7,500.00	0.00	7,500.00	225.00	0.00	7,275.00
2110-480-03-0200	Textbooks 4-5	7,500.00	0.00	7,500.00	30.90	0.00	7,469.10
2110-480-03-0300	Textbooks 6	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
2110-480-05-0100	Textbooks 7-12	13,538.00	0.00	13,538.00	3,954.40	4,741.20	4,842.40
2110-480-00-0000	BOCES Services	239,827.00	0.00	239,827.00	0.00	0.00	239,827.00
2110-500-00-0000	General K-12 Supplies	25,000.00	0.00	25,000.00	307.40	5,243.96	19,448.64
2110-500-03-0000	General Pre-K Supplies	1,500.00	0.00	1,500.00	76.07	0.00	1,423.93
2110-500-03-0100	General K-3 Supplies	12,000.00	0.00	12,000.00	11,205.15	1,024.18	-229.33
2110-500-03-0110	General 4-5 Supplies	7,500.00	0.00	7,500.00	5,986.17	342.31	1,161.52
2110-500-03-0120	General 6 Supplies	2,500.00	0.00	2,500.00	33.76	87.88	2,378.36
2110-500-03-0200	Art Pre-K Supplies	250.00	0.00	250.00	0.00	0.00	250.00
2110-500-03-0300	Art K-3 Supplies	1,000.00	0.00	1,000.00	408.50	310.40	281.10
2110-500-03-0400	Art 4-5 Supplies	1,250.00	0.00	1,250.00	372.16	0.00	877.84
2110-500-03-0500	Art 6 Supplies	400.00	0.00	400.00	76.46	118.08	205.46
2110-500-03-0600	Phys Ed PRE-K Supplies	76.00	0.00	76.00	0.00	0.00	76.00

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-500-03-0700	Phys Ed K-3 Supplies	350.00	0.00	350.00	0.00	0.00	350.00
2110-500-03-0800	Phys Ed 4-5 Supplies	350.00	0.00	350.00	0.00	0.00	350.00
2110-500-03-0900	Phys Ed 6 Supplies	100.00	0.00	100.00	0.00	0.00	100.00
2110-500-03-1100	Instrum Music K-3 Supplie	100.00	0.00	100.00	91.79	0.00	8.21
2110-500-03-1110	Instrum Music 4-5 Supplie	100.00	0.00	100.00	40.18	0.00	59.82
2110-500-03-1120	Instrum Music 6 Supplie	50.00	0.00	50.00	0.00	0.00	50.00
2110-500-03-1200	Vocal Music K-3 Supplies	100.00	0.00	100.00	192.82	0.00	-82.82
2110-500-03-1500	Vocal Music4-5 Supplies	100.00	0.00	100.00	0.00	0.00	100.00
2110-500-03-1600	Vocal Music 6 Supplies	50.00	0.00	50.00	0.00	0.00	50.00
2110-500-05-0000	General 7-12 Supplies	12,000.00	0.00	12,000.00	2,836.70	5,177.02	3,986.28
2110-500-05-0200	Art 7-12 Supplies	2,500.00	0.00	2,500.00	359.05	189.61	1,951.34
2110-500-05-0300	Health 7-12 Supplies	105.00	0.00	105.00	0.00	0.00	105.00
2110-500-05-0400	English 7-12 Supplies	105.00	0.00	105.00	0.00	0.00	105.00
2110-500-05-0500	French 7-12 Supplies	300.00	0.00	300.00	380.68	0.00	-80.68
2110-500-05-0600	Spanish 7-12 Supplies	300.00	0.00	300.00	0.00	0.00	300.00
2110-500-05-0700	Phys Ed Supplies Jones	600.00	0.00	600.00	0.00	0.00	600.00
2110-500-05-0800	Phys Ed Supplies Shoen	600.00	0.00	600.00	0.00	0.00	600.00
2110-500-05-1000	Math 7-12 Supplies	775.00	0.00	775.00	1,074.14	0.00	-299.14
2110-500-05-1100	Instrum Music 7-12 Suppl	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
2110-500-05-1200	Vocal Music 7-12 Supplies	1,300.00	0.00	1,300.00	255.58	423.65	620.77
2110-500-05-1300	Science 7-12 Supplies	3,600.00	0.00	3,600.00	2,529.45	905.19	165.36
2110-500-05-1400	Social Studies 7-12 Suppl	400.00	0.00	400.00	0.00	0.00	400.00
2110-500-05-1700	Music 7-12 Instruments	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2250-150-00-0000	Handicapped TCH SAL K-3	216,228.00	0.00	216,228.00	1,705.80	213,737.82	784.38
2250-150-00-0100	Sub Hdcp Tch Sal K-3	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2250-150-00-1000	Hdcp Tch Prof Dev K-3	350.00	0.00	350.00	1,400.00	0.00	-1,050.00
2250-150-03-0000	Handicapped TCH SAL 4-5	48,446.00	0.00	48,446.00	432.70	42,612.35	5,400.95
2250-150-03-0100	Handicapped TCH SAL 6	40,084.00	0.00	40,084.00	173.10	38,161.67	1,749.23
2250-150-03-0200	Sub Hdcp TCH SAL 4-5	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2250-150-03-0300	Sub Hdcp TCH SAL 6	500.00	0.00	500.00	0.00	0.00	500.00
2250-150-03-1000	Hdcp TCH SAL 4-5 Prof Dev	200.00	0.00	200.00	1,000.00	0.00	-800.00
2250-150-03-1100	Hdcp TCH SAL 6 Prof Dev	100.00	0.00	100.00	0.00	0.00	100.00
2250-150-05-0000	Handicapped TCH SAL 7-12	161,625.00	0.00	161,625.00	692.30	162,766.43	8,166.27
2250-150-05-0100	Sub Hdcp TCH SAL 7-12	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2250-150-05-1000	Hdcp TchSal 7-12 Prof Dev	300.00	0.00	300.00	1,200.00	0.00	-900.00
2250-151-00-0000	Hdcp Tch Asset K-3	125,088.00	0.00	125,088.00	0.00	52,939.00	72,149.00
2250-151-03-0000	Hdcp Tch Asset 4-5	54,456.00	0.00	54,456.00	0.00	28,518.00	25,938.00
2250-151-03-0100	Hdcp Tch Asset 6	29,484.00	0.00	29,484.00	0.00	12,473.50	17,010.50

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2250-151-05-0000	Hdkp Tch Aest 7-12	63,902.00	0.00	63,902.00	678.97	142,903.34	-79,680.31
2250-160-00-0000	Hdkp Noninstr Sal Pre-K	3,500.00	0.00	3,500.00	51.55	216.45	3,232.00
2250-160-01-0000	Hdkp Noninstr Sal K-3	456.00	0.00	456.00	1,639.04	0.00	-1,183.04
2250-160-03-0000	Hdkp Noninstr Sal 4-5	1,766.00	0.00	1,766.00	1,639.04	0.00	126.96
2250-160-03-0100	Hdkp Noninstr Sal 6	853.00	0.00	853.00	1,639.03	0.00	-786.03
2250-160-05-0000	Hdkp Noninstr Sal 7-12	2,992.00	0.00	2,992.00	6,884.04	0.00	-3,892.04
2250-200-00-0000	Hdkp Equip - K-3	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2250-400-00-0000	Hdkp Other Expense - K-3	73,750.00	0.00	73,750.00	1,842.39	0.00	71,907.61
2250-400-00-1000	Hdkp Prof Dev Other - K-3	750.00	0.00	750.00	0.00	0.00	750.00
2250-400-00-1100	Hdkp Other Exp - Pre-K	500.00	0.00	500.00	0.00	0.00	500.00
2250-400-03-0000	Hdkp Other Expense - 4-5	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
2250-400-03-0100	Hdkp Other Expense - 6	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
2250-400-03-1000	Hdkp Prof Dev Other 4-5	500.00	0.00	500.00	0.00	0.00	500.00
2250-400-03-1100	Hdkp Prof Dev Other - 6	250.00	0.00	250.00	0.00	0.00	250.00
2250-400-05-0000	Hdkp Other Expense - 7-12	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
2250-400-05-1000	Hdkp Prof Dev Other 7-12	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2250-470-00-0000	Handicapped tuition K-3	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2250-470-03-0000	Handicapped tuition 4-5	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
2250-470-03-0100	Handicapped tuition 6	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2250-470-05-0000	Handicapped tuition 7-12	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
2250-480-00-0000	Hdkp Textbooks - K-3	500.00	0.00	500.00	0.00	0.00	500.00
2250-480-03-0000	Hdkp Textbooks - 4-5	750.00	0.00	750.00	0.00	0.00	750.00
2250-480-03-0100	Hdkp Textbooks - 6	200.00	0.00	200.00	0.00	0.00	200.00
2250-480-05-0000	Hdkp Textbooks - 7-12	550.00	0.00	550.00	0.00	0.00	550.00
2250-480-00-0000	Handicapped BOCES Svces	1,721,850.00	0.00	1,721,850.00	0.00	0.00	1,721,850.00
2250-500-00-0000	CSE Supplies	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
2250-500-03-0000	Handicapped K-3 Supplies	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
2250-500-03-0100	Handicapped 4-5 Supplies	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2250-500-03-0200	Handicapped 6 Supplies	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2250-500-05-0000	Handicapped 7-12 Supplies	4,250.00	0.00	4,250.00	2,201.01	1,608.00	440.99
2280-150-00-0000	Occ Ed Teacher Salaries	63,375.00	0.00	63,375.00	1,371.60	59,019.50	2,983.90
2280-150-00-0100	Sub Occ Ed Tch Salaries	500.00	0.00	500.00	0.00	0.00	500.00
2280-150-00-1100	Occ Ed Prof Dev Tch Sal	500.00	0.00	500.00	200.00	0.00	300.00
2280-400-05-0000	General Occ Ed Other Exp	2,000.00	0.00	2,000.00	175.00	0.00	1,825.00
2280-490-00-0000	Occ Ed BOCES Services	653,712.00	0.00	653,712.00	0.00	0.00	653,712.00
2280-500-05-0000	General Occ Ed Supplies	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2330-490-00-0000	BOCES Teaching Spec Sch	20,979.00	0.00	20,979.00	0.00	0.00	20,979.00
21 Teaching - State Function Group Subtotal		7,717,384.00	0.00	7,717,384.00	84,641.87	4,087,939.72	3,584,802.41

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2610-150-00-0100	Sub Lib Instr Sal - K-3	150.00	0.00	150.00	0.00	0.00	150.00
2610-150-03-0100	Library InstrSal - 6	9,191.00	0.00	9,191.00	0.00	8,588.87	602.13
2610-150-03-0200	Sub Lib InstrSal - 4-5	150.00	0.00	150.00	0.00	0.00	150.00
2610-150-03-0400	Sub Lib InstrSal - 6	150.00	0.00	150.00	0.00	0.00	150.00
2610-150-05-0000	Library InstrSal - 7-12	23,171.00	0.00	23,171.00	0.00	21,853.63	1,517.37
2610-150-05-0100	Sub Library Tch Sal 7-12	250.00	0.00	250.00	0.00	0.00	250.00
2610-150-05-1100	Prof Dev Lib Tch Sal 7-12	250.00	0.00	250.00	0.00	0.00	250.00
2610-151-00-0000	LIB TCH ASSIST SAL - K-3	13,872.00	0.00	13,872.00	0.00	12,872.05	999.95
2610-151-03-0000	LIB TCH ASSIST SAL - 4-5	7,435.00	0.00	7,435.00	0.00	6,434.65	1,000.35
2610-400-00-0000	Lib & AV K-3 Other E	125.00	0.00	125.00	0.00	0.00	125.00
2610-400-03-0000	Lib & AV 4-5 Other E	100.00	0.00	100.00	0.00	0.00	100.00
2610-400-03-0100	Lib & AV 6 Other E	75.00	0.00	75.00	0.00	0.00	75.00
2610-400-05-0000	Lib & AV 7-12 Other E	200.00	0.00	200.00	0.00	0.00	200.00
2610-480-00-0000	K-3 Library & AV Loan	2,000.00	0.00	2,000.00	0.00	1,348.68	651.32
2610-480-03-0000	4-5 Library & AV Loan	1,000.00	0.00	1,000.00	0.00	481.54	538.46
2610-480-03-0100	6 Library & AV Loan	1,000.00	0.00	1,000.00	443.02	0.00	556.98
2610-480-05-0000	7-12 Library & AV Loan	4,000.00	0.00	4,000.00	0.00	1,539.47	2,460.53
2610-490-00-0000	Library & AV BOCES	45,086.00	0.00	45,086.00	0.00	0.00	45,086.00
2610-500-00-0000	Library & AV K-3 Supplie	500.00	0.00	500.00	0.00	583.85	-83.85
2610-500-03-0000	Library & AV 4-5 Supplie	250.00	0.00	250.00	0.00	91.40	158.60
2610-500-03-0100	Library & AV 6 Supplie	200.00	0.00	200.00	0.00	0.00	200.00
2610-500-05-0000	Library & AV 7-12 Supplie	800.00	0.00	800.00	359.06	0.00	440.94
2630-220-00-0000	State Aided Comput Hrdwre	16,000.00	0.00	16,000.00	0.00	3,352.52	12,647.48
2630-400-00-0000	Computer Other	1,500.00	0.00	1,500.00	400.00	0.00	1,100.00
2630-400-00-1000	Comp Prof Dev Other	1,500.00	0.00	1,500.00	965.20	798.00	-263.20
2630-460-03-0000	K-5 Software	7,000.00	0.00	7,000.00	247.50	837.49	5,915.01
2630-460-05-0000	6-12 Software	7,000.00	0.00	7,000.00	247.50	1,840.49	4,912.01
2630-480-00-0000	Computer BOCES	105,000.00	0.00	105,000.00	0.00	0.00	105,000.00
2630-500-00-0000	Comp & STEAM Supplies K-5	17,000.00	0.00	17,000.00	2,832.90	3,263.04	10,904.06
2630-500-05-0000	Comp & STEAM Sup. 6-12	18,000.00	0.00	18,000.00	2,925.15	0.00	15,074.85
26 Instructional Media - State Function Group Subtotal		282,955.00	0.00	282,955.00	8,420.33	63,685.68	210,888.99
2805-160-00-0000	Attendance Salaries	35,046.00	0.00	35,046.00	0.00	32,742.50	2,303.50
2805-400-00-0000	Attendance Other Exp	600.00	0.00	600.00	0.00	0.00	600.00
2810-150-00-0000	Guidance Instr Sal K-3	43,638.00	0.00	43,638.00	0.00	43,220.10	417.90
2810-150-00-0100	Sub Guid Instr Sal K-3	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-00-1200	Instructional Salaries	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-00-1300	Instructional Salaries	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-03-0000	Guidance Instr Sal 4-5	22,480.00	0.00	22,480.00	0.00	22,264.90	215.10

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2810-150-03-0100	Guidance Instr Sal 6	38,439.00	0.00	38,439.00	0.00	42,318.40	-3,879.40
2810-150-05-0000	Guidance Instr Sal 7-12	137,610.00	0.00	137,610.00	8,828.68	96,983.86	31,797.46
2810-150-05-0100	Sub Guid Instr Sal 7-12	200.00	0.00	200.00	0.00	0.00	200.00
2810-150-05-1000	Instructional Salaries	500.00	0.00	500.00	0.00	0.00	500.00
2810-160-03-0100	Guide Noninst Sal - 6	6,309.00	0.00	6,309.00	582.40	0.00	5,726.60
2810-160-05-0000	Guide Noninst Sal - 7-12	33,306.00	0.00	33,306.00	1,602.50	4,284.40	27,419.10
2810-400-00-0000	Guidance Other Exp K-3	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2810-400-03-0000	Guidance Other Exp 4-5	750.00	0.00	750.00	0.00	0.00	750.00
2810-400-03-0100	Guidance Other Exp 6	250.00	0.00	250.00	0.00	0.00	250.00
2810-400-05-0000	Guidance Other Exp 7-12	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2810-500-00-0000	Guidance Supplies	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-03-0000	Guidance Sup K-3	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-03-0100	Guidance Sup 4-5	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-03-0200	Guidance Sup 6	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-05-0000	Guidance Supplies 7-12	750.00	0.00	750.00	0.00	0.00	750.00
2815-150-00-0000	Health Services Sal	0.00	0.00	0.00	0.00	1,965.00	-1,965.00
2815-160-00-0000	health Service Sal	99,499.00	0.00	99,499.00	1,637.15	97,232.50	629.35
2815-400-00-0000	Health Services Other Exp	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
2815-500-00-0000	Health Services Supplies	5,000.00	0.00	5,000.00	1,739.77	460.22	2,800.01
2820-150-00-0000	Psychological Salaries	64,464.00	0.00	64,464.00	1,289.72	64,485.00	-1,310.72
2820-150-00-1000	Psych. Sal. Prof Dev	250.00	0.00	250.00	0.00	0.00	250.00
2820-400-00-0000	Psychological Other	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2820-400-00-1000	Psych Prof Dev Other	250.00	0.00	250.00	0.00	0.00	250.00
2820-500-00-0000	Psychological Supplies	1,500.00	0.00	1,500.00	0.00	2,386.65	-886.65
2850-005-02-0000	Not Defined Yet	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850-150-00-0000	Cocurricular Sal. 7-12	67,183.00	0.00	67,183.00	0.00	58,527.50	8,655.50
2850-150-03-0000	After School Salaries K-3	4,500.00	0.00	4,500.00	0.00	3,978.00	522.00
2850-150-03-0100	After School Sal. 4-5	2,250.00	0.00	2,250.00	0.00	5,949.00	-3,699.00
2850-150-03-0200	After School Sal. 6	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850-150-03-0300	Summer School Elem	25,000.00	0.00	25,000.00	22,396.62	0.00	2,603.38
2850-150-05-0000	After School Prog 7-12	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2850-400-00-0000	General Co. Other 7-12	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2850-400-02-0000	Debate Other Expense	200.00	0.00	200.00	0.00	0.00	200.00
2850-400-03-0000	After School Other - K-3	500.00	0.00	500.00	0.00	0.00	500.00
2850-400-03-0100	After School Other 4-5	500.00	0.00	500.00	0.00	0.00	500.00
2850-400-03-0200	After School Other - 6	200.00	0.00	200.00	0.00	0.00	200.00
2850-400-03-0300	Summer School Other - Ele	0.00	0.00	0.00	450.00	0.00	-450.00
2850-400-05-0000	After School Other - 7-12	500.00	0.00	500.00	0.00	0.00	500.00
2850-400-05-0200	Theatre Other	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00

MADRID-WADDINGTON CSD
Budget Status Report As Of: 08/31/2024
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2850-500-00-0000	Cocur. General Sup. 7-12	500.00	0.00	500.00	0.00	0.00	500.00
2850-500-02-0000	Debate Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2850-500-03-0000	After School Sup. K-3	750.00	0.00	750.00	0.00	244.36	505.64
2850-500-03-0100	After School Sup. 4-5	750.00	0.00	750.00	0.00	244.37	505.63
2850-500-03-0200	After School Sup. 6	300.00	0.00	300.00	0.00	0.00	300.00
2850-500-03-0300	Summer School Sup - Elem	25,000.00	0.00	25,000.00	791.75	0.00	24,208.25
2850-500-05-0000	After School Sup. 7-12	750.00	0.00	750.00	0.00	488.00	262.00
2850-500-05-0200	Theatre Supplies	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2855-150-00-0000	Coaches' Salaries	137,569.00	0.00	137,569.00	0.00	123,999.75	13,569.25
2855-200-05-0100	Equipment - Uniforms	8,500.00	0.00	8,500.00	8,500.00	0.00	0.00
2855-200-05-1400	General Athletic Equipmen	6,295.00	0.00	6,295.00	0.00	0.00	6,295.00
2855-400-05-0200	Boys' Baseball Other Exp	4,250.00	0.00	4,250.00	0.00	0.00	4,250.00
2855-400-05-0300	Boys' Basketball Other Ex	6,820.00	0.00	6,820.00	0.00	0.00	6,820.00
2855-400-05-0500	Cheering Other Expense	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
2855-400-05-0700	Boys' Soccer Other Expens	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
2855-400-05-0800	Girls' Soccer Other Expen	4,950.00	0.00	4,950.00	0.00	0.00	4,950.00
2855-400-05-0900	Girls' Track Other Expens	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
2855-400-05-1000	Boys' Track Other	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
2855-400-05-1200	Girls' Volleyball Other E	5,100.00	0.00	5,100.00	0.00	0.00	5,100.00
2855-400-05-1300	Girls' Basketball Other E	7,150.00	0.00	7,150.00	0.00	0.00	7,150.00
2855-400-05-1400	General Athletic Other Ex	9,500.00	0.00	9,500.00	1,210.00	0.00	8,290.00
2855-400-05-1500	Girls' Softball Other Exp	4,250.00	0.00	4,250.00	0.00	0.00	4,250.00
2855-400-05-1600	Golf Other Expense	1,925.00	0.00	1,925.00	0.00	0.00	1,925.00
2855-490-00-0000	BOCES - Section X Coord	16,758.00	0.00	16,758.00	0.00	0.00	16,758.00
2855-500-05-0200	Boys' Baseball Supplies	0.00	0.00	0.00	0.00	185.68	-185.68
2855-500-05-0300	Boys' Basketball Supplies	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
2855-500-05-0500	Cheerleading Supplies	600.00	0.00	600.00	0.00	0.00	600.00
2855-500-05-0700	Boys' Soccer Supplies	1,750.00	0.00	1,750.00	42.60	964.20	743.20
2855-500-05-0800	Girls' Soccer Supplies	1,750.00	0.00	1,750.00	42.60	995.60	711.80
2855-500-05-0900	Girls' Track Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2855-500-05-1000	Boys' Track Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2855-500-05-1200	Girls' Volleyball Supplie	3,200.00	0.00	3,200.00	1,570.00	397.60	1,232.40
2855-500-05-1300	Girls' Basketball Supplie	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
2855-500-05-1400	General Athletic Supplies	5,000.00	0.00	5,000.00	0.00	794.50	4,205.50
2855-500-05-1500	Girls' Softball Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2855-500-05-1600	Golf Supplies	500.00	0.00	500.00	0.00	0.00	500.00
2855-500-05-1700	AED Supplies	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
28 Pupil Services - State Function Group Subtotal		913,191.00	0.00	913,191.00	50,683.79	605,112.09	257,395.12

MADRID-WADDINGTON CSD
Budget Status Report As Of: 08/31/2024
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5510-160-00-0000	Transportation Salaries	683,924.00	0.00	683,924.00	17,501.88	380,940.34	265,481.68
5510-160-00-1000	Transp Sal - Pre-K	27,479.00	0.00	27,479.00	0.00	5,514.00	21,965.00
5510-162-00-0000	Transp Office-Super Salar	118,927.00	0.00	118,927.00	19,391.55	83,894.20	15,641.25
5510-200-00-0000	Transportation Equipment	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
5510-400-00-0000	Transportation Other Exp	25,000.00	0.00	25,000.00	4,919.85	0.00	20,080.15
5510-400-00-1000	Transp Prof Dev Other Exp	750.00	0.00	750.00	0.00	0.00	750.00
5510-401-00-0000	Transportation Insurance	23,940.00	0.00	23,940.00	22,922.70	0.00	1,017.30
5510-490-00-0000	BOCES Transp. Services	5,026.00	0.00	5,026.00	0.00	0.00	5,026.00
5510-500-00-0000	Transportation Supplies	16,000.00	0.00	16,000.00	135.80	148.42	15,715.78
5510-570-00-0000	Transportation Parts	65,000.00	0.00	65,000.00	1,355.32	83.76	63,560.92
5510-571-00-0000	Transportation Gasoline	138,000.00	0.00	138,000.00	1,393.86	0.00	136,606.14
5510-572-00-0000	Transportation Oil	12,000.00	0.00	12,000.00	321.24	0.00	11,678.76
5510-573-00-0000	Transportation Tires & Ch	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
5530-200-00-0000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
5530-400-00-0000	Bus Garage Other Expense	16,500.00	0.00	16,500.00	213.20	10,944.60	5,342.20
5530-410-00-0000	Bus Garage Insurance	13,680.00	0.00	13,680.00	6,044.70	0.00	7,635.30
5530-420-00-0000	Fuel Oil	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
5530-470-00-0000	Garage Bldg Electricity	13,000.00	0.00	13,000.00	405.86	0.00	12,594.14
5530-500-00-0000	Bus Garage Supplies	2,750.00	0.00	2,750.00	180.86	0.00	2,569.14
5540-400-00-0000	Contract Transportation	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
55 Pupil Transportation - State Function Group Subtotal		1,222,476.00	0.00	1,222,476.00	74,786.92	481,525.32	666,163.76
7140-150-00-0000	Fitness Center Instruc	4,538.00	0.00	4,538.00	0.00	0.00	4,538.00
7140-160-00-0000	Fitness Center Non-Instr	22,000.00	0.00	22,000.00	3,348.00	0.00	18,652.00
7140-200-00-0000	Fitness Center Equip	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
7140-400-00-0000	Fitness Center Other	2,500.00	0.00	2,500.00	1,211.46	0.00	1,288.54
7140-500-00-0000	Fintness center supplies	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
7 Community Services - State Function Group Subtotal		42,038.00	0.00	42,038.00	4,559.46	0.00	37,478.54
8010-800-00-0000	State Retirement	293,460.00	0.00	293,460.00	31,843.62	175,097.39	86,518.99
8020-800-00-0000	Teacher Retirement	551,087.00	0.00	551,087.00	13,446.28	480,729.49	56,911.23
8030-800-00-0000	Social Security	568,435.00	0.00	568,435.00	27,715.15	471,224.80	69,495.05
8040-800-00-0000	Workers' Compensation	48,280.00	0.00	48,290.00	31,217.00	0.00	17,073.00
8050-800-00-0000	Unemployment Insurance	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
8060-800-00-0000	Health Insurance	2,759,071.00	0.00	2,759,071.00	584,207.35	0.00	2,174,863.65
8060-800-00-1000	Health Ins. - Retirees	1,456,949.00	0.00	1,456,949.00	252,733.67	0.00	1,204,215.33
8060-810-00-0000	Dental Insurance	0.00	0.00	0.00	13,547.69	0.00	-13,547.69
8089-800-00-0000	Other Employee Benefits	78,215.00	0.00	78,215.00	64,937.41	0.00	13,277.59
90 Employee Benefits - State Function Group Subtotal		5,780,507.00	0.00	5,780,507.00	1,019,648.17	1,127,051.68	3,633,807.16
9711-600-00-0000	Building Bond Principal	745,000.00	0.00	745,000.00	0.00	0.00	745,000.00

MADRID-WADDINGTON CSD
Budget Status Report As Of: 08/31/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9711-700-00-0000	Building Bond Interest	269,728.00	0.00	269,728.00	0.00	0.00	269,728.00
9770-700-00-0000	Revenue Anticipation Note	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
9788-600-00-0000	Principal	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
9788-700-00-0000	Interest	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
97 Debt Service - State Function Group Subtotal		1,081,228.00	0.00	1,081,228.00	0.00	0.00	1,081,228.00
9801-930-00-0000	Transfer to School Lunch	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9801-950-00-0000	Transfer to Special	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9850-900-00-0000	Transfer to Capital/Debt	450,000.00	0.00	450,000.00	121,842.75	0.00	328,157.25
99 Interfund Transfers - State Function Group Subtotal		575,000.00	0.00	575,000.00	121,842.75	0.00	453,157.25
Total GENERAL FUND		20,989,629.00	0.00	20,989,629.00	1,761,758.22	7,368,749.29	11,859,121.49

Madrid-Waddington Central School District
BUDGET REPORT
For The Period Ending August 31, 2024

Expenditures:

	<u>Original Approp</u>	<u>Carry over</u>	<u>Total Approp</u>	<u>Expenditures</u>	<u>Encumb.</u>	<u>Available Balance</u>
Board of Education	\$ 132,144.00	\$ -	\$ 132,144.00	\$ 21,374.15	\$ 84,882.54	\$ 25,887.31
Central Administration	\$ 349,302.00	\$ -	\$ 349,302.00	\$ 57,891.31	\$ 198,331.16	\$ 93,079.53
Finance	\$ 62,902.00	\$ -	\$ 62,902.00	\$ 4,050.83	\$ 21,591.65	\$ 37,259.52
Legal Services	\$ 50,360.00	\$ -	\$ 50,360.00	\$ 1,792.60	\$ -	\$ 48,567.40
Central Services	\$ 1,714,456.00	\$ -	\$ 1,714,456.00	\$ 188,844.58	\$ 486,501.04	\$ 1,039,110.38
Special Items	\$ 717,341.00	\$ -	\$ 717,341.00	\$ 62,824.60	\$ -	\$ 654,516.40
Instruction	\$ 9,281,875.00	\$ -	\$ 9,281,875.00	\$ 204,142.95	\$ 4,968,865.90	\$ 4,108,866.15
Transportation	\$ 1,222,476.00	\$ -	\$ 1,222,476.00	\$ 74,786.92	\$ 481,525.32	\$ 666,163.76
Community Services	\$ 42,038.00	\$ -	\$ 42,038.00	\$ 4,559.46	\$ -	\$ 37,478.54
Employee Benefits	\$ 5,780,507.00	\$ -	\$ 5,780,507.00	\$ 1,019,648.17	\$ 1,127,051.68	\$ 3,633,807.15
Debt Service	\$ 1,061,228.00	\$ -	\$ 1,061,228.00	\$ -	\$ -	\$ 1,061,228.00
Interfund Transfers	\$ 575,000.00	\$ -	\$ 575,000.00	\$ 121,842.75	\$ -	\$ 453,157.25
	\$ 20,989,629.00	\$ -	\$ 20,989,629.00	\$ 1,761,758.32	\$ 7,368,749.29	\$ 11,859,121.39

MADRID-WASHINGTON CSD

A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
094296	08/01/2024	C	MWCS PAYROLL ACCOUNT	0009		No	No			\$80,436.70	094296
094297	08/01/2024	C	ABRZ INTERNATIONAL LTD	0011		No	No			\$48.30	094297
094298	08/01/2024	C	BULKBOOKSTORE	0011		No	No			\$724.80	094298
094299	08/01/2024	C	Chase Cardmember Service	0011		No	No			\$809.34	094299
094300	08/01/2024	C	CRABAR GBF INC.	0011		No	No			\$307.40	094300
094301	08/01/2024	C	DAVIS VISION, INC	0011		No	No			\$1,247.49	094301
094302	08/01/2024	C	DISCOUNT SCHOOL SUPPLY	0011		No	No			\$324.79	094302
094303	08/01/2024	C	EI US, LLC	0011		No	No			\$782.04	094303
094304	08/01/2024	C	EMATH INSTRUCTION	0011		No	No			\$150.00	094304
094305	08/01/2024	C	FISHER SCIENCE EDUCATION	0011		No	No			\$844.09	094305
094306	08/01/2024	C	HARTFORD STEAM BOILER	0011		No	No			\$110.00	094306
094307	08/01/2024	C	HENRY SCHEIN INC.	0011		No	No			\$393.60	094307
094308	08/01/2024	C	HILL & MARKES INC	0011		No	No			\$3,425.65	094308
094309	08/01/2024	C	JOHNSTONS WATER, LLC	0011		No	No			\$14.45	094309
094310	08/01/2024	C	KESLER SCIENCE	0011		No	No			\$579.00	094310
094311	08/01/2024	C	LAKESHORE LEARNING MATERIALS	0011		No	No			\$762.36	094311
094312	08/01/2024	C	LAWTON ELECTRIC COMPANY	0011		No	No			\$106.00	094312
094313	08/01/2024	C	LEARNING WITHOUT TEARS	0011		No	No			\$1,678.05	094313
094314	08/01/2024	C	MX FUELS	0011		No	No			\$462.90	094314
094315	08/01/2024	C	NCE ENVIRONMENTAL CONSULTANTS	0011		No	No			\$800.00	094315
094316	08/01/2024	C	NORWOOD PLUMBING, INC	0011		No	No			\$1,951.00	094316
094317	08/01/2024	C	NYS SCHOOL BOARDS ASSOCIATION	0011		No	No			\$540.00	094317
094318	08/01/2024	C	PAPER CUT SOFTWARE INTERNATIONAL PTY LTD	0011		No	No			\$886.00	094318
094319	08/01/2024	C	PYRAMID SCHOOL PRODUCTS	0011		No	No			\$530.94	094319
094320	08/01/2024	C	QUILL CORPORATION	0011		No	No			\$1,184.94	094320
094321	08/01/2024	C	REALLY GOOD STUFF	0011		No	No			\$121.96	094321
094322	08/01/2024	C	ROCHESTER 100 INC	0011		No	No			\$917.70	094322
094323	08/01/2024	C	SPIRAL BINDING CO, INC.	0011		No	No			\$40.09	094323
094324	08/01/2024	C	ST LAW/LEWIS SCHOOL BOARDS ASSOC	0011		No	No			\$300.00	094324
094325	08/01/2024	C	ST LAWRENCE SUPPLY COMPANY	0011		No	No			\$2,088.88	094325
094326	08/01/2024	C	SUCCESS BY DESIGN INC	0011		No	No			\$228.50	094326
094327	08/01/2024	C	SUPPLIES HOTLINE CORP	0011		No	No			\$189.85	094327
094328	08/01/2024	C	TEACHER DIRECT	0011		No	No			\$421.18	094328
094329	08/01/2024	C	TEACHERS PAY TEACHERS	0011		No	No			\$122.09	094329
094330	08/01/2024	C	TRANE COMPANY	0011		No	No			\$1,360.00	094330
094331	08/01/2024	C	WASHINGTON HARDWARE BUILDING SUPPLY	0011		No	No			\$185.06	094331
094332	08/01/2024	C	WAYSIDE PUBLISHING	0011		No	No			\$37.60	094332
094334	08/12/2024	C	95% Group, LLC	0012		No	No			\$4,982.90	094334

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WASHINGTON CSD

A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
084335	08/12/2024	C	ACCO BRANDS USA LLC	0012		No	No			\$310.40	084335
084336	08/12/2024	C	AJ'S PORTABLES, LLC	0012		No	No			\$300.00	084336
084337	08/12/2024	C	BENEFACOR FUNDING CORP.	0012		No	No			\$43.20	084337
084338	08/12/2024	C	CARSON-DELLOSA PUBLISHING	0012		No	No			\$73.31	084338
084339	08/12/2024	C	CENGAGE LEARNING	0012		No	No			\$1,865.00	084339
084340	08/12/2024	C	CoSN	0012		No	No			\$400.00	084340
084341	08/12/2024	C	CREATIVE TEACHING PRESS	0012		No	No			\$73.87	084341
084342	08/12/2024	C	DICK BLICK ART MATERIALS	0012		No	No			\$23.00	084342
084343	08/12/2024	C	EI US, LLC	0012		No	No			\$185.51	084343
084344	08/12/2024	C	GILLEE'S AUTO TRUCK & MARINE	0012		No	No			\$883.29	084344
084345	08/12/2024	C	GRAINGER	0012		No	No			\$65.80	084345
084346	08/12/2024	C	HEINEMANN	0012		No	No			\$494.98	084346
084347	08/12/2024	C	HOME DEPOT	0012		No	No			\$269.94	084347
084348	08/12/2024	C	LOWE'S WAREHOUSE	0012		No	No			\$565.64	084348
084349	08/12/2024	C	MEDCO SUPPLY COMPANY	0012		No	No			\$847.27	084349
084350	08/12/2024	C	MUSIC K-8	0012		No	No			\$115.45	084350
084351	08/12/2024	C	MX FUELS	0012		No	No			\$323.32	084351
084352	08/12/2024	C	NATIONAL ART & SCHOOL SUPPLIES, INC	0012		No	No			\$195.50	084352
084353	08/12/2024	C	NY BUS SALES	0012		No	No			\$427.76	084353
084354	08/12/2024	C	PARCO SCIENTIFIC COMPANY	0012		No	No			\$454.50	084354
084355	08/12/2024	C	QUILL CORPORATION	0012		No	No			\$23.40	084355
084356	08/12/2024	C	REDISHRED ACQUISITION, INC	0012		No	No			\$27.91	084356
084357	08/12/2024	C	SLIC FIBER	0012		No	No			\$114.36	084357
084358	08/12/2024	C	ST LAWRENCE SUPPLY COMPANY	0012		No	No			\$130.95	084358
084359	08/12/2024	C	THE CLASSROOM STORE	0012		No	No			\$27.02	084359
084360	08/12/2024	C	TOLLS BY MAIL PAYMENT PROCESSING CENTER	0012		No	No			\$83.85	084360
084361	08/12/2024	C	W.B. MASON CO, INC.	0012		No	No			\$22.38	084361
084362	08/12/2024	C	WASHINGTON HARDWARE BUILDING SUPPLY	0012		No	No			\$69.83	084362
084363	08/12/2024	C	WATSON ELECTRIC, INC	0012		No	No			\$5,592.00	084363
084364	08/12/2024	C	WEAKFALL NICOLE	0012		No	No			\$113.52	084364
084365	08/13/2024	C	MWCS PAYROLL ACCOUNT	0013		No	No			\$95,842.10	084365
084366	08/14/2024	C	24:45 ORGANICS	0014		No	No			\$715.64	084366
084367	08/14/2024	C	ALLTECH INTEGRATIONS, INC.	0014		No	No			\$313.00	084367
084368	08/14/2024	C	AMAZON.COM	0014		No	No			\$345.06	084368
084369	08/14/2024	C	CASCADE SCHOOL SUPPLIES INC	0014		No	No			\$1,768.14	084369
084370	08/14/2024	C	DEMCO	0014		No	No			\$324.16	084370
084371	08/14/2024	C	DRONE BLOCKS, LLC	0014		No	No			\$495.00	084371
084372	08/14/2024	C	GRAINGER	0014		No	No			\$856.34	084372

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Vold	Date	Reason	Check Amount	Check Number
094373	08/14/2024	C	INTERBORO PACKAGING CORP	0014		No	No			\$350.40	094373
094374	08/14/2024	C	LEADERSHIP FOR EDUCATIONAL ACHIEVEMENT F	0014		No	No			\$774.00	094374
094375	08/14/2024	C	LIBERTY UTILITIES - NY	0014		No	No			\$466.81	094375
094376	08/14/2024	C	NATIONAL ART & SCHOOL SUPPLIES, INC	0014		No	No			\$22.00	094376
094377	08/14/2024	C	NATIONWIDE TEXTBOOK SERVICES	0014		No	No			\$30.90	094377
094378	08/14/2024	C	OTC BRANDS, INC	0014		No	No			\$43.98	094378
094379	08/14/2024	C	PYRAMID SCHOOL PRODUCTS	0014		No	No			\$19.78	094379
094380	08/14/2024	C	QUILL CORPORATION	0014		No	No			\$170.07	094380
094381	08/14/2024	C	REDMONDIBROOKE	0014		No	No			\$1,842.39	094381
094382	08/14/2024	C	SCHOOL HEALTH CORPORATION	0014		No	No			\$494.59	094382
094383	08/14/2024	C	ST LAWRENCE SUPPLY COMPANY	0014		No	No			\$1,188.08	094383
094384	08/14/2024	C	STERLINGBRIANNE	0014		No	No			\$255.58	094384
094385	08/14/2024	C	TEACHER INNOVATIONS, INC	0014		No	No			\$243.00	094385
094386	08/14/2024	C	TEACHERS PAY TEACHERS	0014		No	No			\$802.00	094386
094387	08/14/2024	C	ULINE	0014		No	No			\$1,201.26	094387
094388	08/14/2024	C	VICTORY PROMOTIONS, INC.	0014		No	No			\$8,500.00	094388
094389	08/14/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0014		No	No			\$122.96	094389
094390	08/19/2024	C	ALLTECH INTEGRATIONS, INC.	0015		No	No			\$988.49	094390
094391	08/19/2024	C	AMAZON.COM	0015		No	No			\$838.58	094391
094392	08/19/2024	C	EXXON MOBIL	0015		No	No			\$75.00	094392
094393	08/19/2024	C	FOLLETT CONTENT SOLUTIONS, INC.	0015		No	No			\$443.02	094393
094394	08/19/2024	C	GUARDIAN	0015		No	No			\$4,610.03	094394
094395	08/19/2024	C	HANCOCK ESTABROOK	0015		No	No			\$292.50	094395
094396	08/19/2024	C	OTC BRANDS, INC	0015		No	No			\$1,134.62	094396
094397	08/19/2024	C	SMEC	0015		No	No			\$6,377.59	094397
094398	08/19/2024	C	W.B. MASON CO, INC.	0015		No	No			\$58.17	094398
094399	08/23/2024	C	AMAZON.COM	0016		No	No			\$4,067.62	094399
094400	08/23/2024	C	DAVIS VISION, INC	0016		No	No			\$1,334.92	094400
094401	08/23/2024	C	DAY AUTOMATION, INC	0016		No	No			\$2,508.00	094401
094402	08/23/2024	C	EVANS & WHITE	0016		No	No			\$40.53	094402
094403	08/23/2024	C	EXCELLUS HEALTH PLAN - GROUP	0016		No	No			\$246,144.80	094403
094404	08/23/2024	C	GABRIBUFFY	0016		No	No			\$85.53	094404
094405	08/23/2024	C	INTERNATIONAL FOOD SOLUTIONS, INC.	0016		No	No			\$791.50	094405
094406	08/23/2024	C	LAWTON ELECTRIC COMPANY	0016		No	No			\$299.50	094406
094407	08/23/2024	C	MERRICKGORDON	0016		No	No			\$5,476.78	094407
094408	08/23/2024	C	MOOTSJULIE	0016		No	No			\$28.98	094408
094409	08/23/2024	C	NATIONAL GRID	0016		No	No			\$3,703.27	094409

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD

A/P Check Register
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
094410	08/23/2024	C	PEPSI COLA OGDENSBURG BOTTLETS	0016	No	No			\$448.75	094410
094411	08/23/2024	C	REALLY GOOD STUFF	0016	No	No			\$287.37	094411
094412	08/23/2024	C	SCHOOL SPECIALTY	0016	No	No			\$1,155.10	094412
094413	08/23/2024	C	SEAWAY TIMBER HARVESTING, INC.	0016	No	No			\$383.64	094413
094414	08/23/2024	C	Sports Locker	0016	No	No			\$1,570.00	094414
094415	08/23/2024	C	SPRAGUE ENERGY SOLUTIONS, INC.	0016	No	No			\$3,511.50	094415
094416	08/23/2024	C	US FOODS	0016	No	No			\$4,762.22	094416
094417	08/23/2024	C	VERIZON WIRELESS	0016	No	No			\$281.65	094417
094418	08/23/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0016	No	No			\$33.88	094418
094419	08/27/2024	C	NAWCS PAYROLL ACCOUNT	0017	No	No			\$90,171.46	094419
094420	08/29/2024	C	ADVANTAGE SPORT & FITNESS, INC	0018	No	No			\$1,211.46	094420
094421	08/29/2024	C	AETNA	0018	No	No			\$36,731.10	094421
094422	08/29/2024	C	AMAZON.COM	0018	No	No			\$264.01	094422
094423	08/29/2024	C	CASCADE SCHOOL SUPPLIES INC	0018	No	No			\$930.13	094423
094424	08/29/2024	C	Chase Cardmember Service	0018	No	No			\$3,804.79	094424
094425	08/29/2024	C	EMATH INSTRUCTION	0018	No	No			\$150.00	094425
094426	08/29/2024	C	EMPOWER FOR IMPROVEMENT, LLC	0018	No	No			\$5,000.00	094426
094427	08/29/2024	C	JOHNSTONS WATER, LLC	0018	No	No			\$14.45	094427
094428	08/29/2024	C	MX FUELS	0018	No	No			\$532.64	094428
094429	08/29/2024	C	QUILL CORPORATION	0018	No	No			\$36.24	094429
094430	08/29/2024	C	REALLY GOOD STUFF	0018	No	No			\$2,852.18	094430
094431	08/29/2024	C	SCHOOLGIRL STYLE	0018	No	No			\$120.38	094431
094432	08/29/2024	C	ST LAWRENCE SUPPLY COMPANY	0018	No	No			\$1,711.86	094432
094433	08/29/2024	C	Teacher Created Resources	0018	No	No			\$75.80	094433
094434	08/29/2024	C	TRANE COMPANY	0018	No	No			\$2,731.00	094434
094435	08/29/2024	C	TRANSFINDER CORPORATION	0018	No	No			\$4,650.00	094435
094436	08/29/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0018	No	No			\$115.43	094436
094437	08/29/2024	C	WARD'S SCIENCE	0018	No	No			\$756.67	094437
094438	08/29/2024	C	WOODCHOP SHOP INC.	0018	No	No			\$106.00	094438

Subtotal for Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Grand Total \$894,839.21
Void Total \$0.00
Net \$894,839.21

Grand Total \$894,839.21
Void Total \$0.00
Net \$894,839.21

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

MADRID-WADDINGTON CSD
Revenue Status Report As Of: 08/31/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	4,230,922.00	0.00	4,230,922.00	0.00	4,230,922.00	
1081.000		Other Prmts in Lieu of Taxes	60,353.00	0.00	60,353.00	0.00	60,353.00	
1085.000		STAR Reimbursement	650,000.00	0.00	650,000.00	0.00	650,000.00	
1090.000		Int. & Penal. on Real Prop.Tax	7,000.00	0.00	7,000.00	0.00	7,000.00	
2401.000		Interest and Earnings	15,000.00	0.00	15,000.00	10,654.74	4,345.26	
2650.000		Sale Scrap & Excess Material	1,000.00	0.00	1,000.00	0.00	1,000.00	
2701.000		Refund PY Exp-BOCES Aided Srvc	190,000.00	0.00	190,000.00	0.00	190,000.00	
2703.000		Refund PY Exp-Other-Not Trans	500.00	0.00	500.00	0.00	500.00	
2705.000		Gifts and Donations	185,600.00	0.00	185,600.00	0.00	185,600.00	
2770.000		Other Unclassified Rev.(Spec)	60,000.00	0.00	60,000.00	41,393.94	18,606.06	
3101.000		Basic Formula Aid-Gen Aids (Ex	10,334,944.00	0.00	10,334,944.00	0.00	10,334,944.00	
3101.100		Excess Cost Aid	630,890.00	0.00	630,890.00	0.00	630,890.00	
3102.000		Lottery Aid	800,000.00	0.00	800,000.00	0.00	800,000.00	
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,348,243.00	0.00	1,348,243.00	0.00	1,348,243.00	
3260.000		Textbook Aid (Incl Txtbk/Lott)	46,390.00	0.00	46,390.00	0.00	46,390.00	
3262.000		Computer Sftwre, Hrdwre Aid	12,390.00	0.00	12,390.00	0.00	12,390.00	
3263.000		Library A/V Loan Program Aid	4,200.00	0.00	4,200.00	0.00	4,200.00	
3289.000		Other State Aid	30,000.00	0.00	30,000.00	0.00	30,000.00	
4801.000		Medic.Ass't-Sch Age-Sch Yr Pro	50,000.00	0.00	50,000.00	0.00	50,000.00	
5031.000		Interfund Transfers(Not D.Serv	450,000.00	0.00	450,000.00	0.00	450,000.00	
5031.100		Interfund Transfers(UI)	25,000.00	0.00	25,000.00	0.00	25,000.00	
5031.200		EBALR	67,215.00	0.00	67,215.00	0.00	67,215.00	
5050.000		Interfund Trans. for Debt Svs	494,982.00	0.00	494,982.00	0.00	494,982.00	
Total GENERAL FUND			19,684,629.00	0.00	19,684,629.00	52,048.68	19,632,580.32	0.00

Selection Criteria

Criteria Name: Last Run
As Of Date: 08/31/2024
Suppress revenue accounts with no activity
Sort by: Fund/Subfund
Printed by JULIE K. ABRANTES

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Madrid-Waddington Central School District
BUDGET REPORT
For The Period Ending August 31, 2024

Revenue:

	<u>Initial Est Rev</u>	<u>Adjustments</u>	<u>Current Est Rev</u>	<u>Actual Revenue</u>	<u>Variance</u>
Property Taxes	\$ 4,938,275.00	\$ -	\$ 4,938,275.00	\$	\$ (4,938,275.00)
Tuition	\$ -	\$ -	\$ -	\$	\$ -
Interest & Earnings	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 10,654.74	\$ (4,345.26)
Sale of Scrap & Excess	\$ 1,000.00	\$ -	\$ 1,000.00	\$	\$ (1,000.00)
Insurance Recoveries	\$ -	\$ -	\$ -	\$	\$ -
Refund of Prior Yrs Exp	\$ 190,500.00	\$ -	\$ 190,500.00	\$	\$ (190,500.00)
Gifts & Donations	\$ 185,600.00	\$ -	\$ 185,600.00	\$	\$ (185,600.00)
Unclassified Revenues	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 41,393.94	\$ (18,606.06)
Basic Aid	\$ 11,765,834.00	\$ -	\$ 11,765,834.00	\$	\$ (11,765,834.00)
BOCES Aid	\$ 1,348,243.00	\$ -	\$ 1,348,243.00	\$	\$ (1,348,243.00)
Other State Aid	\$ 142,980.00	\$ -	\$ 142,980.00	\$	\$ (142,980.00)
Appropriated Res FB	\$ 542,215.00	\$ -	\$ 542,215.00	\$	\$ (542,215.00)
Interfund Transfer - Debt Service	\$ 494,982.00	\$ -	\$ 494,982.00	\$	\$ (494,982.00)
Appropriated Fund Balance	\$ 1,305,000.00	\$ -	\$ 1,305,000.00	\$	\$ (1,305,000.00)
	\$ 20,989,629.00	\$ -	\$ 20,989,629.00	\$ 52,048.68	\$ (20,937,580.32)

**Madrid-Waddington Central School
Treasurer's Report
For The Period Ending August 31, 2024**

Unaudited - before year end journal entries are completed

General Fund	111,926.42
School Lunch Fund	18,477.24
General Fund Checking Account	130,403.66
 Federal Fund Checking Account	 5,537.78
 Scholarship Account	 3,089.90
 Payroll Checking Account	 0.00
 Capital Fund Checking Account	 203,460.90
 General Fund Money Market Account - Chase Bank @ 1.92%	
General Fund Savings	156,887.63
Unemployment	41,901.56
Building Reserve	702,284.82
Insurance Reserve	663,646.70
TRS Reserve	75,244.80
Employee Benefits Reserve	199,721.69
Transportation Reserve	535,450.69
School Lunch	0.00
Federal Fund	3,810.46
Debt Service	1,168,831.77
Capital Fund	717,001.39
Chase Money Market Account	4,264,781.51
 Fidelity Investment -Scholarship Account	 10,910.46


Project: 2024 Capital Outlay Project
 Client: Madrid Waddington CSD
 SEI Project #: 24-4377
 Contract #101: General Trades



BID TABULATION SHEET

Date: September 11, 2024

		Yes	Yes	Yes	No	No	No								
	General Contractor	Base Bid	Alternate No. 1	Alternate No. 2					Total w/Alts	ADDENDUM #1	CERTIFICATIONS	Non-Collusive	Certified Signatures	Bid Bond	
1	Winton Construction	73,290	21,000	21,470					115,760	\$0.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
2	Northern Twp. Contr	83,900	21,500	21,300					124,700	\$0.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
3	Zero Draft	65,500	22,000	20,000					107,500	\$0.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
4	Dow Electric	89,000	24,500	23,000					136,500	\$0.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
5									\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6									\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

 9/11/24 Julie Abrantes 9/11/24

**Recommended
PERSONNEL ACTIONS
September 17, 2024**

Name	Tenure Area	Assignment	Type of Appointment	Effective Date	Salary
Appointment					
Mark Ruddy		Forensics Advisor	Annual	24-25 School Year	\$ 3,722.00
Michael Ruddy		Volunteer Head Girls JV Basketball Coach		24-25 School Year	N/A
Susan Morgan		Long Term Substitute Teaching Asst.		Sept. 5 - Dec. 20, 2024	137.49/day
Diana Cryderman		Long Term Substitute		September 5, 2024	\$34.97/hour
Tina Burke		4-Hr Monitor	Annual	September 3, 2024	\$16.64/hour
Erica Sloan		Substitute Teacher	Annual	September 18, 2024	\$130/day
Brendan Finnegan		Substitute Teacher & TA	Annual	September 18, 2024	\$130/day
Michelle Zagrobelny		Substitute Teacher	Annual	September 18, 2024	\$150/day
Sarah Parmeter		Substitute Monitor	Annual	September 18, 2024	\$16.64/hour
Robert Stebbins		2-Hr Bus Driver	Annual	September 18, 2024	\$29.20/hour
Matthew Daley		Administration Substitute	Annual	September 18, 2024	\$450/day
Matthew Daley		Teacher Substitute	Annual	September 18, 2024	\$150/day

Resignations

Meghan Perrine	The Nest Co-Advisor	September 10, 2024
Trudy Caswell-Ryan	Forensics Advisor	September 4, 2024
Tod Flanagan	Bus Driver	October 4, 2024
Terry Taber	Food Service Worker	September 3, 2024

I recommend the foregoing personnel actions:

September 13, 2024

Eric Burke

The ARC of Jefferson - St. Lawrence
6 Commerce Lane
Canton, NY 13617
(315) 379-9531
Contact: Chris Cryer
crcryer@thearcjslc.org

Contract for Behavior Consultation Services

Effective date of this agreement: 08/01/2024

This document will confirm as an agreement by and between The ARC of Jefferson - St. Lawrence hereinafter referred to as the Consultant and the Madrid-Waddington Central School District hereinafter referred to as Madrid-Waddington Central School District. The Consultant and Madrid-Waddington Central School District do mutually agree to the following:

1. This contract shall cover the period from 08/01/2024 through 07/31/2025.
2. The Consultant agrees to provide the following evaluation and consultation services to Madrid-Waddington Central School District upon request of the Director of Special Education: In-school observations, Functional Behavior Assessments, Behavior Intervention Plan with Data collection process and forms, in-school meetings, telephone calls, preparation of materials or information and staff training, Plan supervision and oversight, including data collection and graphing; updating plans.
3. The Consultants schedule will be arranged between the Consultant and Madrid-Waddington Central School District. Evaluation and consultation hours will be pre-authorized by Director of Special Education.
4. The Consultant will provide Madrid-Waddington Central School District with an itemized summary of services including a clear indication of activities and the amount of time devoted to each, within 30 days of each visit.
5. The Consultant will bill at the following rate:

\$100.00 - Per 30-minute session for Direct Services (e.g. observation, meetings, staff training, FBA and BIP development, Plan updates, supervision and oversight of plan implementation, behavior data collection and graphing, plan material development, conference call meetings).

6. Madrid-Waddington Central School District will pay the Consultant for services rendered in accordance with this agreement within 60 days of receipt of itemized statement.
7. This contract may be amended only in writing with mutual consent of both parties and may be terminated with 60 day advance written notice by either party.
8. Due to liability and Ethical guidelines of BACB, it is required that the **full Behavior Support Plan** is only filed in the CSE office and not shared or forwarded to any other entity. A Staff reference form with all procedures listed and data collection forms are reviewed with and provided to pertinent staff.
9. NON-COMPETE AND NON-SOLICITATION

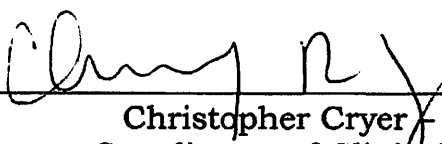
Covenant Not to Compete: Supervisee agrees that at no time during the term of agreement with The ARC of Jefferson - St. Lawrence will supervisee engage in any activity that is competitive with The ARC of Jefferson - St. Lawrence, or work for any organization that competes. Supervisee will not work with any individual who has been supported as part of supervisee's contract with The ARC of Jefferson - St. Lawrence.

For a period of one year immediately following termination of supervisee's contract, supervisee will not for self or on behalf of any other person or business enterprise that competes with The ARC of Jefferson - St. Lawrence, work with individuals who have been supported as part of supervisee's contract with The ARC of Jefferson - St. Lawrence.

Signatures:

Administrator

Date



Christopher Cryer

8/22/24

Date

Coordinator of Clinical and
Behavior Services
The ARC of Jefferson - St. Lawrence

**SUPERINTENDENTS &
BOARD OF EDUCATION MEMBERS-**



**THE ST. LAWRENCE-LEWIS COUNTIES SCHOOL
BOARDS ASSOCIATION INVITES YOU TO**

DINNER AND DIALOGUE

with
Dr. Roger Catania

**Board of Regents
4th Judicial District**

- Has served more than 35 years as Superintendent, teacher, and school counselor
- Last 8 years as Superintendent of the Lake Placid Central School District
- Commitment to addressing social inequality in children, families, and education

TIME AND DATE

**TUESDAY, OCTOBER 15TH
5:30 PM**

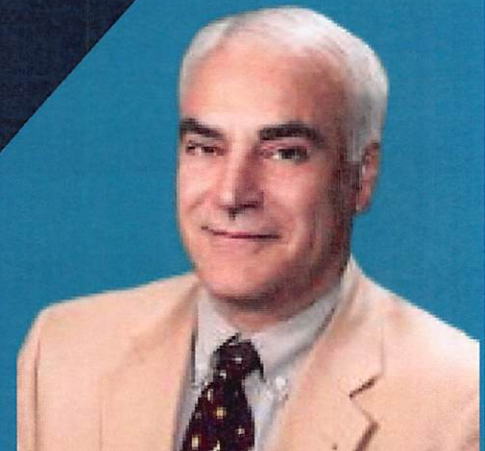


**SEAWAY TECHNICAL CENTER
7225 STATE HIGHWAY 56
NORWOOD, NY**

REGISTRATION DEADLINE

RSVP

RSVP Jennie Colburn by
Monday, September 30th
jennie.colburn@sllboces.org
~~\$25.00 per attendee~~ **-WAIVED THIS YEAR!**



Transportation Report

September 17, 2024

1. Opening of school went well even though we had 3 drivers out.
2. The DOT inspection was last month. Everything went well. There will be another inspection this month & next.
3. All buses have been undercoated. Dealing locally now is working well.
4. We are in good shape with drivers and monitors this year. We are always in need of substitute monitors.
5. The new truck finally came in. However, they ordered it wrong so they are trying to locate another one for us.
6. Later this month we will be getting the plow & salt equipment ready for winter.
7. We are anticipating we may have driver(s) retiring this year so are trying to get prepared for this.
8. The natural gas line has been run to the bus garage.

Custodial Report

September 17, 2024

- Heating season is just around the corner and all heating issues are resolved.
- Mowing season is almost over. We are cleaning, repairing & putting away mowers.
- Fields in, nets on for the soccer season.
- School has been cleaned, repairs made, and painted as needed.
- Purchased all new swings for the playground and will be replaced shortly.
- Resurfaced lower parking area for sports & visitor parking.

Athletics Report: Fall 2024

The 2024-2025 sports season got under way on August 26 for jv and varsity sports. The modified started one week later.

Participation Numbers by sport:

Boys Varsity Soccer- 21

Boys Modified Soccer-22

Girls Varsity Soccer-20

Girls Modified Soccer-15

Varsity Volleyball-14

JV Volleyball-14

Modified Volleyball-17

Cross-Country(merger with Canton)-3

Football(merger with Canton)-12

Girls Swimming(merger with Canton)-2

Dan Rose Day will be September 28th. The girls soccer team will play Parishville-Hopkinton @ 10:00am. The boys soccer team will play Heuvelton at 12:00pm.

As always, your continued support is appreciated!

Respectfully,

Brenda McCall
Athletic Director

Class	Period	Enrollment	Faculty	College Credit
Intro to Psychology/Sociology	Independent Study	1	Richards	<input checked="" type="checkbox"/>
Intro to Psychology	2	12	Richards	<input checked="" type="checkbox"/>
Intro to Sociology	2	9	Richards	<input checked="" type="checkbox"/>
6th Grade	5	16	Watson	<input type="checkbox"/>
6th Grade	7	13	Watson	<input type="checkbox"/>
6th Grade	9	16	Watson	<input type="checkbox"/>
7th Grade	5	16	Boettc...	<input type="checkbox"/>
7th Grade	7	15	Boettc...	<input type="checkbox"/>
7th Grade	9	14	Boettc...	<input type="checkbox"/>
8th Grade	2	20	Watson	<input type="checkbox"/>
8th Grade	4	14	Watson	<input type="checkbox"/>
8th Grade	8	19	Watson	<input type="checkbox"/>
Global I: 9th Grade	2	15	Ruddy	<input type="checkbox"/>
Global I: 9th Grade	4	15	Ruddy	<input type="checkbox"/>
Global I: 9th Grade	7	16	Ruddy	<input type="checkbox"/>
Global II: 10th Grade	3	11	Richards	<input type="checkbox"/>
Global II: 10th Grade	7	18	Richards	<input type="checkbox"/>
Global II: 10th Grade	9	10	Richards	<input type="checkbox"/>
US History: 11th Grade	1	6	Boettc...	<input type="checkbox"/>
US History: 11th Grade	3	20	Boettc...	<input type="checkbox"/>
US History: 11th Grade	4	15	Boettc...	<input type="checkbox"/>
Economics/Government	3	8	Ruddy	<input type="checkbox"/>
Economics/Government	9	15	Ruddy	<input type="checkbox"/>
Economics/Government	8	11	Richards	<input type="checkbox"/>
Finding Your Roots	6	7	Ruddy	<input type="checkbox"/>
History Through the Hollywood Lense	6	7	Ruddy	<input type="checkbox"/>

Class	Period	Enrollment	Faculty	College Credit
6th Grade	1	16	McCall	<input type="checkbox"/>
6th Grade	8	14	McCall	<input type="checkbox"/>
6th Grade	9	16	McCall	<input type="checkbox"/>
7th Grade	3	15	Frohm	<input type="checkbox"/>
7th Grade	4	16	Frohm	<input type="checkbox"/>
7th Grade	9	14	Frohm	<input type="checkbox"/>
8th Grade	2	19	Frohm	<input type="checkbox"/>
8th Grade	5	11	Frohm	<input type="checkbox"/>
8th Grade	8	11	Frohm	<input type="checkbox"/>
Living Environment: 9th Grade	2	14	Sabbatini	<input type="checkbox"/>
Living Environment: 9th Grade	5	9	Sabbatini	<input type="checkbox"/>
Living Environment: 9th Grade	8	17	Sabbatini	<input type="checkbox"/>
Living Environment: 9th Grade	9	13	Sabbatini	<input type="checkbox"/>
Earth Science: 10th Grade	2	14	Robinson	<input type="checkbox"/>
Earth Science: 10th Grade	9	14	Robinson	<input type="checkbox"/>
AP Chemistry: 11th Grade	2	9	Huntley	<input checked="" type="checkbox"/>
Chemistry: 11th Grade	8	9	Huntley	<input checked="" type="checkbox"/>
Physics: 12th Grade	3	6	Robinson	<input checked="" type="checkbox"/>
Forensic Science	4	6	Huntley	<input type="checkbox"/>
General Physics	4	6	Huntley	<input type="checkbox"/>
General Science I	7	4	Robinson	<input type="checkbox"/>
General Science II	7	4	Robinson	<input type="checkbox"/>
Chemistry in the News	9	4	Huntley	<input checked="" type="checkbox"/>

Class	Period	Enrollment	Faculty	College Credit
6th Grade	1	14	Daoust	<input type="checkbox"/>
6th Grade	4	15	Daoust	<input type="checkbox"/>
6th Grade	7	16	Daoust	<input type="checkbox"/>
7th Grade	2	15	Ruddy	<input type="checkbox"/>
7th Grade	5	15	Ruddy	<input type="checkbox"/>
7th Grade	7	16	Ruddy	<input type="checkbox"/>
8th Grade	2	14	Daoust	<input type="checkbox"/>
8th Grade	5	19	Daoust	<input type="checkbox"/>
8th Grade	8	20	Daoust	<input type="checkbox"/>
9th Grade	3	9	Ruddy	<input type="checkbox"/>
9th Grade	8	21	Ruddy	<input type="checkbox"/>
9th Grade	9	15	Ruddy	<input type="checkbox"/>
10th Grade	2	11	Eldridge	<input type="checkbox"/>
10th Grade	6	15	Eldridge	<input type="checkbox"/>
Honors 10th Grade	4	12	Eldridge	<input type="checkbox"/>
11th Grade	1	15	Ryan	<input type="checkbox"/>
11th Grade	3	11	Ryan	<input type="checkbox"/>
Honors 11th Grade	6	16	Ryan	<input type="checkbox"/>
College ELA I: 12th Grade	7	17	Ryan	<input checked="" type="checkbox"/>
College ELA II: 12th Grade	7	16	Ryan	<input checked="" type="checkbox"/>
Lit in Cinema: 12th Grade	1	13	Eldridge	<input type="checkbox"/>
Science Fiction: 12th Grade	1	13	Eldridge	<input type="checkbox"/>
Speech	8	8	Eldridge	<input checked="" type="checkbox"/>
Drama/Theater	4	5	Ruddy	<input type="checkbox"/>
Intro to College Writing: 12th Grade	8	9	Eldridge	<input checked="" type="checkbox"/>

Class	Period	Enrollment	Faculty
6th Grade	2	16	McCall
6th Grade	4	16	McCall
6th Grade	5	13	McCall
7th Grade	2	15	Weaver
7th Grade	3	16	Weaver
7th Grade	4	17	Weaver
8th Grade	4	22	Bailey
8th Grade	5	14	Bailey
8th Grade	7	14	Bailey
Pre-Algebra I: 9th Grade	6	10	Weaver
Algebra I: 9th Grade	2	9	Durham
Algebra I: 9th Grade	6	22	Durham
Algebra I: 9th Grade	9	11	Durham
Geometry: Grade 10	3	18	Durham
Geometry: Grade 10	4	10	Durham
Algebra II	2	10	Bailey
Algebra II	9	12	Bailey
Pre-Calc	9	6	French
Business Math	Independent	1	Weaver
Business Math	8	5	Weaver

Class	Period	Enrollment	Faculty	Class	Period	Enrollment	Faculty
French 2	3	14	Marrama	HS Chorus	1	53	Sterling
French 4	4	4	Marrama	7/8 Chorus	1	48	Sterling
French 3	6	13	Marrama	6th Grade Chorus	3	28	Sterling
French 7th Grade	8	18	Marrama	MS Select	10	11	Sterling
French 8th Grade	9	24	Marrama	HS Band	1	25	Roberts
Spanish 2	3	22	Chichester	7/8 Band	1	37	Roberts
Spanish 4	4	8	Chichester	6th Grade Band	3	33	Roberts
Spanish 3	6	9	Chichester	Stage Band	10	3	Roberts
Spanish 7th Grade	8	26	Chichester	Yearbook	10	5	Grant
Spanish 8th Grade	9	27	Chichester	Adv. Studio Art	1	10	Cafarella
Phys Ed: HS	1	12	Jones	Photography	1	9	Cafarella
Phys Ed: MS	1	26	Jones	Drawing & Pant I	2	9	Cafarella
Phys Ed: MS	1	23	Shoen	Drawing & Pant II	2	9	Cafarella
Phys Ed: HS	1	26	Shoen	Studio Art	4	12	Cafarella
Phys Ed: MS	2	29	Shoen	Studio Art	8	8	Cafarella
Phys Ed: HS	2	18	Shoen	Art: 6th Grade	5	16	Cafarella
Phys Ed: MS	3	15	Jones	Art: 6th Grade	7	16	Cafarella
Adaptive PE	3	5	Jones	Art: 6th Grade	9	14	Cafarella
Phys Ed: HS	3	12	Shoen	FACS: 6th Grade	1	10	Boyer
Phys Ed: HS	4	11	Jones	FACS: 6th Grade	2	21	Boyer
Phys Ed: HS	4	16	Jones	FACS: 6th Grade	4	14	Boyer
Phys Ed: MS	4	17	Shoen	CFM: 8th Grade	3	28	Boyer
Phys Ed: HS	7	25	Jones	CFM: 8th Grade	3	25	Boyer
Phys Ed: HS	7	20	Jones	Health: 7th Grade	5	17	Boyer
Phys Ed: MS	7	9	Shoen	Health: 7th Grade	7	14	Boyer
Phys Ed: HS	8	14	Jones	Health: 7th Grade	9	17	Boyer
Weightlifting	8	6	Jones	HS Health	2	5	Boyer
Phys Ed: MS	8	17	Shoen	HS Health	8	8	Boyer
Phys Ed: MS	8	14	Shoen				
Phys Ed: HS	9	15	Shoen				

Class	Enrollment	Faculty
Special Education: 6th Grade	5	Ford
Special Education: 7th Grade	7	Ford
Special Education: 6/7 504	9	Ford
Special Education: 8th Grade	14	Flack
Special Education: 9th Grade	7	Flack
Special Education: 8/9 504	4	Flack
Special Education: 10th Grade	4	Schulz
Special Education: 11th Grade	4	Schulz
Special Education: 12th Grade	4	Schulz
Special Education: 10-12 504	9	Schulz
Special Education: Medical 504	7	Murphy
Special Education: 12-1-1	5	Chevier

Class	Period	Enrollment	Faculty	College Credit
FAA Remote Pilot	2	2	Burke	<input checked="" type="checkbox"/>
FAA Remote Pilot	7	3	Burke	<input checked="" type="checkbox"/>
AI In Our World: 6th Grade	2	12	Sharlow	<input type="checkbox"/>
AI In Our World: 6th Grade	5	13	Sharlow	<input type="checkbox"/>
AI In Our World: 6th Grade	7	16	Sharlow	<input type="checkbox"/>
Drone Soccer	9	8	Burke	<input type="checkbox"/>
Intro to Drones	1	11	Burke	<input type="checkbox"/>
Live Event Broadcasting	Independent	3	Burke	<input type="checkbox"/>
Python: Grade 8	3	13	Burke	<input type="checkbox"/>
Python: Grade 9	3	13	Burke	<input type="checkbox"/>
Python: Grade 10	3	15	Burke	<input type="checkbox"/>
Python: Grade 11	3	12	Burke	<input type="checkbox"/>
Lego Robotics: Grade 8	3	13	Huntley	<input type="checkbox"/>
Lego Robotics: Grade 8	3	13	Huntley	<input type="checkbox"/>
Lego Robotics: Grade 8	3	15	Huntley	<input type="checkbox"/>
Lego Robotics: Grade 8	3	12	Huntley	<input type="checkbox"/>
AI and Literature	Spring 2025		Burke	<input checked="" type="checkbox"/>