

ESSA Financial Transparency Report - District Level Actual Expenditures 2022-2023

for MADRID-WADDINGTON CSD

(Bedcode: 511901040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	4,527,939.00
A2. Other Instructional Salaries	422,867.00
A3. Instructional Benefits	2,380,983.00
A4. Professional Development	148,657.00
A. Instruction Total	7,480,446.00
Administration	
B1. School Administrative Salaries	193,484.00
B2. School Administrative Benefits	93,052.00
B3. Other School Administrative Expenditures	1,033.00
B. Administration Total	287,569.00
All Other Spending	
C1. All Other Salaries	158,513.00
C2. All Other Benefits	76,234.00
C3. All Other Non-Personnel Expenditures	1,019,648.00
C. Total of All Other Spending	1,254,395.00
Total	
D. Total School Level	9,022,410.00

District Level Spending

*** Amount Spent**

Instruction

E1. Classroom Salaries	0
E2. Other Instructional Salaries	166,393
E3. Instructional Benefits	80,023
E4. Professional Development	3,792
E. Instruction Total	250,208

Administration

F1. Central Administrative Salaries	292,025
F2. Central Administrative Benefits	140,443
F3. Other Central Administrative Expenditures	96,097
F. Administration Total	528,565

All Other Spending

G1. All Other Salaries	1,356,239
G2. All Other Benefits	1,978,486
G3. All Other Non-Personnel Expenditures	5,148,519
G. Total of All Other Spending	8,483,244

Total

H. Total District Level	9,262,017
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Total District and School Spending

Amount Spent

I. Total District and School Level Spending	18,284,427
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School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	7,682,736.00
Federal Spending	
K1. Federal Title I Part A	404,979.00
K2. Federal Title II Part A	26,005.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	24,021.00
K5. IDEA	179,295.00
K6. All Other Federal	164,541.00
K7. Federal CARES/CRRSA/ARP	540,833.00
K. Total Federal Spending	1,339,674.00
Total	
Total School Level	9,022,410.00

District Level Local/State Spending

	Amount Spent
L. Total Local/State	8,155,802
M. Total Federal Spending	1,106,215
Total	
Total District Level	9,262,017

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	18,284,427

School-Level Program Detail Areas

School-Level Costs

Amount Spent

O. Special Education	1,251,252.00
P. ELL/MLL Services	0.00
Q. Pupil Services	651,581.00
R. Community Schools Programs	0.00
S. BOCES Services	606,643.00
T. Prekindergarten	249,684.00

District-Level Program Detail Areas

Central District Costs

* Amount Spent

U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	146,075
X. Community Schools Programs	0
Y. BOCES Services	1,152,039
Z. Prekindergarten	21,747

Total District Expenditures and Exclusions

* Amount Spent

Exclusions

1. Transportation	0
2. Charter School Tuition	0
3. Other Tuition	0
4. Debt Service	0
5. Other	2,138,743
Total Exclusions	2,138,743

Expenditures

Total Expenditures 	20,423,170
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Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

20423170

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

20423170