

Code	Description	Adopted		Proposed	
		Revenue 2022-2023		Revenue 2023-2024	
A 1001	Real Property Taxes	\$3,966,985		\$3,959,825	
	Sub-total	3,966,985		3,959,825	
A 1081	PILOTS	\$ 10,625.00	\$	38,933.00	
	Sub-total	\$ 10,625	\$	38,933.00	
A 1085	STAR administration reimburs.	\$ 752,641.00	\$	795,000.00	
	Sub-total	\$ 752,641.00	\$	795,000.00	
A 1090	Interest & Penalty on Taxes	\$ 7,000.00	\$	7,000.00	
	Sub-total	\$ 7,000.00	\$	7,000.00	
A 1410	Admissions	\$ -	\$	-	
	Sub-total				
A 2401	Interest & Earnings	\$ 1,500.00	\$	15,000.00	
A 2440	Rental - Other	\$ -	\$	-	
	Sub-total	\$ 1,500.00	\$	15,000.00	
A 2650	Sale of Scrap & Excess Mat'ls	\$ 1,000.00	\$	1,000.00	
A 2680	Insurance Recoveries	\$ -	\$	-	
A 2690	Other Compensation for Loss	\$ -	\$	-	
	Sub-total	\$ 1,000.00	\$	1,000.00	
A 2701	BOCES Refund	\$ 190,000.00	\$	190,000.00	
A 2703	Refunds of Prior Years' Expen	\$ 500.00	\$	500.00	
A 2705	Gifts & Donations	\$ 225,000.00	\$	185,600.00	
A 2770	Unclassified Revenues	\$ 50,000.00	\$	57,000	
	Sub-total	\$ 465,500.00	\$	433,100.00	
A 3101	Basic Formula State Aid/Foundation Aid	\$ 9,063,951.00	\$	10,725,372.00	trans+foundation+hardware+building aid
A 3101	Excess Cost Aid	\$ 409,314.00	\$	307,348.00	
A 3101	Community Schools Aid	\$ 100,000.00	\$	100,000.00	
A 3102	Lottery Aid	\$ 828,976.00	\$	1,150,000.00	
A 3103	BOCES State Aid	\$ 1,175,000.00	\$	1,319,705.00	
A 3104	Tuition for Spec. Ed	\$ -	\$	-	
A 3106	Sound Basic Education Aid	\$ -	\$	-	
A 3260	Textbook Aid	\$ 46,158.00	\$	48,963.00	
A 3262	Computer Software Aid	\$ 12,390.00	\$	12,390.00	
A 3263	Library Loan Program Aid	\$ 4,418.00	\$	4,200.00	
	Other State Aid	\$ 30,000.00	\$	30,000.00	
	Sub-total	\$ 11,670,207.00	\$	13,697,978.00	
A 4601	Medicaid Assistance	\$ 50,000.00	\$	50,000.00	
	Sub-total	\$ 50,000.00	\$	50,000.00	
A 5031	Interfund Transfers - Equip				
	Interfund Transfer - UI	\$ -	\$	-	
	Employee Benefit Reserve	\$ -	\$	-	
	Interfund Transfer - Cap Fund	\$ -	\$	-	
A 5050	Interfund Transfer for Debt & BAN Paymen	\$ 1,117,171.00	\$	300,000	
	Sub-total	\$ 1,117,171.00	\$	300,000	
TOTAL		\$ 18,042,629	\$	19,297,836	
	revenue from unexpended fund balance	\$ 810,625.00	\$	800,000.00	
	revenue from equipment reserve - buses/E	\$ 285,000.00	\$	525,000.00	
	revenue from building reserve - capital				
	outlay	\$ 100,000.00	\$	100,000.00	
	revenue from unemployment reserve	\$ 5,000.00	\$	5,000.00	
	revenue from EBLAR reserve	\$ 135,757.00	\$	-	
		\$ 19,379,011	\$	20,727,836	Total Revenues
	2022-2023 Taxes	\$4,719,626	\$	19,473,108	Expenses without Debt Obligations

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 1,337,955	\$ 1,348,824
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
6.90%	6.96%
Maximum Allowable Tax Levy =	Represents tax levy increase =
2.930%	1.343%