

**Madrid-Waddington Central School District
3 Part Budget for 2026-2027**

3 components of Total Budget

FUNCTION	2026-2027 Budget	Administrative	Program	Capital
Board of Education	\$ 143,508	\$ 143,508		
Central Administration	\$ 193,432	\$ 193,432		
Finance	\$ 233,169	\$ 233,169		
Legal Services	\$ 15,000	\$ 7,500	\$ 7,500	
Personnel/Staff	\$ 26,716	\$ 26,716		
Operation of Plant	\$ 765,186			\$ 765,186
Maintenance of Plant	\$ 604,331			\$ 604,331
Other Central Services	\$ 569,383	\$ 569,383		
Other Special Items	\$ 749,714	\$ 557,530		\$ 192,184
Curr. Dev. & Supervision	\$ 55,977	\$ 55,977		
Supervision Reg. School	\$ 349,784	\$ 349,784		
Research & Planning	\$ 14,000	\$ 14,000		
Instruction	\$ 9,731,092		\$ 9,731,092	
Other District Transp.	\$ 1,627,287	\$ 102,532	\$ 1,524,755	
Garage Building	\$ 88,999		\$ 88,999	
Contract Transportation	\$ 25,000		\$ 25,000	
Community Service	\$ 47,409		\$ 47,409	
Employee Benefits	\$ 6,218,919	\$ 119,842	\$ 5,766,939	\$ 332,138
Debt Service	\$ 1,873,989			\$ 1,873,989
Other Transfers	\$ 245,000		\$ (205,000)	\$ 450,000
	\$ 23,577,895	\$ 2,373,373	\$ 16,986,694	\$ 4,217,828
% of Total	100.00%	10.07%	72.04%	17.89%
		Administrative	\$ 2,373,373	
		Program	\$ 16,986,694	
		Capital	<u>\$ 4,217,828</u>	
		TOTAL	\$ 23,577,895	



Madrid-Waddington's proposed 2026-2027 educational budget plan reflects an increase in spending of 9.66%, or \$2,076,955. The additional revenue necessary to support our operation includes a tax levy increase of 3.25% which is below our allowable cap of 5.613%.