

**BOARD OF EDUCATION**  
**MADRID-WADDINGTON CENTRAL SCHOOL**  
**Tuesday, November 19, 2024**  
**High School Library**  
**6:30 PM**

- I. Call to Order
- II. Pledge of Allegiance
- III. Acceptance of Minutes from October 15, 2024 regular board meeting
- IV. Reports
  1. Treasurer's Report
    - Action Item: Acceptance of Report
    - Action Item: Certification of School Tax Collection
  2. Buildings & Grounds
  3. Transportation
  4. CSE & CPSE Recommendations
    - Action Item: Acceptance of CSE & CPSE Recommendations
  5. Student Liaison
  6. High School Principal
    - Graduation Requirements/Timeline
  7. Elementary Principal
    - Upcoming Events
- V. Public Comment (3 minute limit per person)
- VI. Superintendent's Report
  1. Capital Project Phase 1 Bid Approval
    - Action Item: Approval of Phase 1 Bid
  2. Capital Project Phase 2 Updates
- VII. Discussion of Old or New Business
  1. Policy 5661 - Wellness - 2nd Read
  2. Action Item: Authorize LGTF to Engage NYPA Agreement
- VIII. Action Item
  1. Personnel
    - Action Item: Approve Personnel Recommendations
- IX. Executive Session  
*(For the purpose of discussion related to the medical, financial or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.)*
- X. Adjournment

**Upcoming Dates:**

- Nov. 27-29**    **Thanksgiving Recess for Instructional Staff & Students**  
**Nov. 28-29**    **Building Closed**  
**Nov. 29 & 30** **Drama Club Fall Show**  
**Dec. 10**        **Next Regular Board Meeting 6:30 PM**

A Regular Meeting of the Board of Education of the Madrid-Waddington Central School was held on October 15, 2024. The President of the Board, Robert Smith, called the meeting to order at 6:31 PM.

**ROLL CALL** Present: Charles Grant, Ryan Hayes, Katie Logan, Robert Smith and Amber Sullivan

Others: Eric Burke, Julie Abrantes, Joseph Binion, Nicole Weakfall, Patricia Bogart, Meghan Perrine, Parker Bogart, Parker Harris, Annika Zysik, Kaitlyn Putman, Jasmine Jessmer, Kendall Thompson, Isabella Kennedy, Jaryn LaRock, Brianne Sterling (in at 6:31 PM), Weston Kitzman (in at 6:33 PM) and Haden Amo (in at 6:33 PM)

Excused: Wyatt Boswell, Bruce Durant, Chris Pryce, Mike Ruddy

**NO. 2025-034** Motion by Grant, seconded by Sullivan, to approve the minutes of the September 17, 2024 regular board of education meeting.  
**Approval of Minutes**

Yeas: All Present

Nays: None

The Following Reports Were Given:

- Audit Committee – 2023-2024 Financial Statements

**NO. 2025-035** Motion by Logan, seconded by Hayes, to accept the Treasurer's Report for the period ending September 30, 2024.  
**Treasurer's Report**

Yeas: All Present

Nays: None

**NO. 2025-036** Motion by Hayes, seconded by Sullivan, that the Board, upon the recommendation of Superintendent 2023-24 Audit Burke, does hereby accept the 2023-24 school year audited financial statements. There were no material or significant findings, therefore no necessary corrective action plans needed.  
**Financials**

Yeas: All Present

Nays: None

**NO. 2025-037** Motion by Grant, seconded by Logan, that the Board accept the recommendation of the Committee on Special Education and Pre-School Special Education, as listed on the attached sheets, and approves the authorization of funds to implement the special education programs and services consistent with such recommendations.  
**CSE/CPSE**

Yeas: All Present

Nays: None

Reports Cont'd:

- Student Liaison – Annika Zysik
  - Fall Sports Update
  - Clubs/Activities Update
  - Fundraiser Update
  - Concerts/Music Update
- High School Principal
  - Senior Trip – M. Perrine, A Zysik, J. Jessmer, I. Kennedy and H. Amo

**NO. 2025-038** Motion by Grant, seconded by Logan, that the Board, upon the recommendation of Superintendent Sr. Trip Burke, does hereby approve the overnight Senior Trip to Cedar Point, OH for the dates of June 20, June 2025 to June 23, 2025.  
**June 2025**

Yeas: All Present

Nays: None

Reports Cont'd:

- High School Principal
  - SUNY Canton Update
- Elementary Principal
  - Upcoming Events
- Superintendent's Report:
  - Capital Project
    - Update
    - 3<sup>rd</sup> Party Review
  - Regionalization

Discussion of Old or New Business

- Statewide School Finance Consortium – Nov 25, 2024
- North Coast Therapy Contract

NO. 2025-039 Motion by Grant, seconded by Logan, that the Board, upon the recommendation of Superintendent  
Updated Burke, does hereby approve the amended contract for North Coast Therapy Contract as presented.  
Contract

NCT

Yeas: All Present

Nays: None

First Reading of the following policy:

- Policy 5661 – Wellness

NO. 2025-040 Motion by Logan, seconded by Hayes, that the board, upon the recommendation of Super-  
Appointments intendent Burke, does hereby approve the following personnel actions:

*Appointments:*

- |            |   |
|------------|---|
| H White    | 1. Hannah White; Sub Tch. & TA, eff. 10/7/24, rate of \$130/day                   |
| E Sloan    | 2. Erica Sloan;; Sub TA, eff. 9/18/24, rate of \$130                              |
| K Stone    | 3. Karlee Stone; Sub Tch. & TA, eff. 9/27/24, rate of \$130/day                   |
| T Burke    | 4. Tina Burke; Sub Food Service Worker, eff. 9/20/24, rate of \$16.50/hr.         |
| A Stebbins | 5. Alissa Stebbins; Keyboard Specialist, eff. 11/14/24, annual salary of \$37,856 |
| K Thayer   | 6. Kelly Thayer; LTS TA, eff. 9/16/24, rate of \$132.25/day                       |
| K Behrens  | 7. Kathleen Behrens; Sub Tch. & TA, eff. 10/16/24, rate of \$130/day              |
| I Kennedy  | 8. Isabella Kennedy; Sub Food Service Helper, eff. 10/16/24, \$15.50/hr.          |

*Medical Leave:*

- S Monroe 9. Schiler Monroe; Bus Driver, approx. 9/5/24-11/22/24

Yeas: All Present

Nays: None

NO. 2025-041 Motion by Grant, seconded by Sullivan, that the board move to executive session at 7:11 for the  
Executive purpose of discussion related to ongoing litigation.  
Session

Yeas: All Present

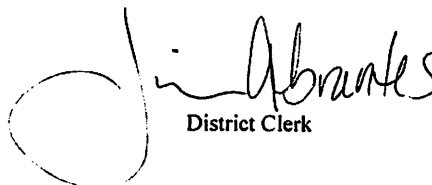
Nays: None

Resume regular session at 7:39 PM

No. 2025-042 Motion by Logan, seconded by Grant, to adjourn the regular meeting at 7:40 PM.  
Adjournment

Yeas: All Present

Nays: None

  
District Clerk

2024-2025 SCHOOL TAXES

AFFIDAVIT OF COLLECTOR

STATE OF NEW YORK

COUNTY OF ST. LAWRENCE

Julie Moots 121 Lagrasse St. Waddington NY 13294  
(NAME AND ADDRESS OF COLLECTOR)

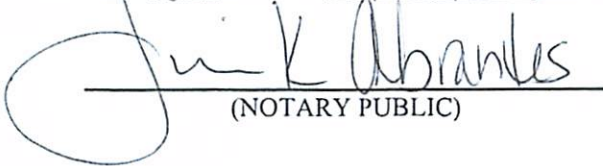
DEPOSES AND SAYS THAT THE FOREGOING LIST OF UNPAID TAXES FOR A TOTAL OF (Trial balance "NOT Collected" Total) \$ 382,389.99, PLUS INTEREST ADDED OF (3% Interest from the calculation sheet) \$ 5360.39, PLUS UNPAID RETURNED CHECK FEES OF \$ 0.00, FOR A GRAND TOTAL OF \$ 388371.64

IS FOR PROPERTY ALL IN Madrid Waddington Central School, THAT NONE OF  
(NAME OF SCHOOL DISTRICT)

THE TAXES LISTED HAVE BEEN PAID; THAT DILIGENT EFFORT HAS BEEN MADE TO COLLECT THE SAME; THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF ALL 2024-2025 UNPAID SCHOOL TAXES IN THE SAID SCHOOL DISTRICT, EXCEPT ANY STATE WILD LAND OR STATE REFORESTATION TAXES.

  
(SIGNATURE OF COLLECTOR)

SUBSCRIBED AND SWORN TO BEFORE ME  
THIS 12<sup>th</sup> DAY OF November, 2024.

  
(NOTARY PUBLIC)

JULIE K ABRANTES  
Notary Public, State of New York  
NO. 01BR6085951  
Qualified in St. Lawrence County  
Commission Expires January 13, 2027



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FOR USE BY COUNTY TREASURER'S OFFICE ONLY

2024-2025 SCHOOL TAXES

CERTIFICATE OF TRUSTEES

WE, THE UNDERSIGNED TRUSTEES OF Maxwell-Waddington (SD),  
(NAME OF SCHOOL DISTRICT)

PURSUANT TO THE REAL PROPERTY TAX LAW, DO HEREBY CERTIFY THAT WE HAVE COMPARED THE FOREGOING LIST OF UNPAID SCHOOL TAXES WITH THE ORIGINAL SCHOOL TAX ROLL AND FIND IT TO BE CORRECT. THE TOTAL DUE THE DISTRICT, INCLUDING INTEREST AND UNPAID RETURNED CHECK FEES IS (Trial Balance "NOT Collected" + 3% interest (from Calculation sheet)+ Unpaid Rt'd Ck Fees from calculation sheet) \$ 388,371.64, EXCLUDING ANY STATE WILD LAND OR STATE REFORESTATION TAXES.

DATED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2024.

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**2024-2025 SCHOOL TAX CALCULATIONS – FAX OR E-MAIL TO EMILY WILSON BY 11/8/24**

**Madrid Waddington Central School SCHOOL DISTRICT**

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TAXES COLLECTED (Tax – Direct)	<u>3,910,549.06</u>	
SURCHARGE COLLECTED	<u>5,360.39</u>	
PENALTIES COLLECTED	<u>2,077.01</u>	
SERVICE CHARGE COLLECTED	<u>0</u>	(Returned Check Fees)
MISCELLANEOUS COLLECTED	<u>0</u>	
TOTAL AMOUNT COLLECTED	<u>3,917,986.46</u>	(this should equal your deposits)

\*\*\*\*\*

FULL TAXES RETURNED	<u>199,388.32</u>	(net on Not Paid at all report)
PLUS 3% INTEREST on FULL TAX	<u>5,981.65</u>	(Full Tax Returned times 3%)
PLUS NET UNPAID INSTALLMENTS	<u>183,001.67</u>	(net Partially Paid report)
PLUS UNPAID RT'D CK FEES	<u>0</u>	
TOTAL DUE TO THE SCHOOL		<u>388,371.64</u> *
ADD REFORESTATION IF APPLICABLE (Direct to County)		<u>3,373.20</u> *
TOTAL DUE TO THE SCHOOL(w/Direct to County)		<u>392,104.84</u> *

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TAXES COLLECTED (Tax – Direct)	<u>3,910,549.06</u>
PLUS CORRECTION OF ERRORS/ADJUSTMENTS	<u>0</u>
PLUS NOT COLLECTED FROM TRIAL BALANCE	<u>382,389.99</u>
PLUS DIRECT TO COUNTY (NYS Reforest.)	<u>3,733.20</u>
ADD ABOVE = TOTAL ORIGINAL SCHOOL WARRANT	<u>4,296,672.25</u>

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**FOR USE BY COUNTY TREASURER'S OFFICE ONLY**



Project: 2024 Capital Improvement Project  
 Client: Madrid Waddington CSD  
 SEI Project #: 22-4259  
 Contract #103: Mechanical Trades



### BID TABULATION SHEET

Date: November 13, 2024

		Yes	Yes	Yes	No	No	No								
General Contractor	Base Bid								Total w/Alts	ADDENDUM #1	CERTIFICATIONS	Non-Collusive	Certified Signatures	Bid Bond	
1	ENE MECHANICAL	244,690							\$0.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2	Northern Mechanicals	161,370							\$0.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
3	Hydro-Store Mechanical	208,700							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4									\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5									\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
7										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
8										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
10										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

  
 Juan Abrantes  
 11/13/24  
  
 11/15/24

**MADRID-WADDINGTON CSD**

**A/P Check Register**

Bank Account: CBCAPFUND - COMMUNITY BANK CAPITAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
002353	10/11/2024	C	SEI DESIGN GROUP ARCHITECTS, PC	0031		No	No			\$7,817.73	002353
002354	10/30/2024	C	CITI Boces	0034		No	No			\$34,750.00	002354
002355	10/30/2024	C	ZERODRAFT OF CNY, INC	0034		No	No			\$10,450.00	002355
<b>Subtotal for Bank Account: CBCAPFUND - COMMUNITY BANK CAPITAL FUND</b>										<b>Grand Total</b>	<b>\$63,017.73</b>
										<b>Void Total</b>	<b>\$0.00</b>
										<b>Net</b>	<b>\$63,017.73</b>
										<b>Grand Total</b>	<b>\$63,017.73</b>
										<b>Void Total</b>	<b>\$0.00</b>
										<b>Net</b>	<b>\$63,017.73</b>

**Selection Criteria**

Bank Account: CBCAPFUND  
 Check date is between 10/01/2024 and 10/31/2024  
 Sort by: Check Number  
 Printed by JULIE K. ABRANTES

**MADRID-WADDINGTON CSD**  
**Budget Status Report As Of: 10/31/2024**  
**Fiscal Year: 2025**

**Fund: A GENERAL FUND**

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400-00-0000	Board Education Other	7,500.00	0.00	7,500.00	6,650.40	228.80	620.80
1010-400-00-1000	Prof Dev Other	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
1010-490-00-0000	BOCES Services	6,595.00	0.00	6,595.00	1,319.00	0.00	5,276.00
1010-500-00-0000	Board Education Supplies	750.00	0.00	750.00	198.86	0.00	551.14
1040-160-00-0000	District Clerk Salary	105,049.00	0.00	105,049.00	36,363.15	68,685.80	0.05
1040-400-00-0000	District Clerk Other	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
1040-400-00-1000	Prof Dev Other	500.00	0.00	500.00	0.00	0.00	500.00
1040-500-00-0000	District Clerk Supplies	1,500.00	0.00	1,500.00	35.34	0.00	1,464.66
1060-400-00-0000	District meetings other	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<b>10 Board of Education - State Function Group Subtotal</b>		<b>132,144.00</b>	<b>0.00</b>	<b>132,144.00</b>	<b>44,588.75</b>	<b>68,914.60</b>	<b>18,662.65</b>
1240-150-00-0000	Superintendent Salary	106,327.00	0.00	106,327.00	35,581.05	67,218.95	3,527.00
1240-160-00-0000	Superintendent Secretary	56,162.00	0.00	56,162.00	19,094.58	36,067.42	1,000.00
1240-400-00-0000	Chief School Admin Other	8,480.00	0.00	8,480.00	5,771.06	0.00	2,708.94
1240-400-00-1000	Prof Dev Other	6,000.00	0.00	6,000.00	1,558.20	1,752.15	2,889.65
1240-500-00-0000	Chief School Admin Supplii	1,500.00	0.00	1,500.00	69.59	0.00	1,430.41
<b>12 Central Administration - State Function Group Subtotal</b>		<b>178,469.00</b>	<b>0.00</b>	<b>178,469.00</b>	<b>62,074.48</b>	<b>105,038.52</b>	<b>11,356.00</b>
1310-150-00-0000	Business Admin Instructio	52,370.00	0.00	52,370.00	17,795.88	33,604.12	970.00
1310-160-00-0000	Business Admin Noninstruc	31,495.00	-4,360.00	27,135.00	9,171.24	17,751.97	211.79
1310-400-00-0000	Business Admin Other	32,718.00	0.00	32,718.00	9,978.80	3,345.27	19,393.93
1310-400-00-1000	Prof Dev Other	0.00	0.00	0.00	0.00	371.42	-371.42
1310-490-00-0000	BOCES Services	50,000.00	0.00	50,000.00	7,626.76	0.00	42,373.24
1310-500-00-0000	Business Admin Supplies	4,250.00	-2,379.00	1,871.00	900.62	95.16	875.22
1320-400-00-0000	Auditing Other Exp	30,000.00	0.00	30,000.00	8,000.00	0.00	22,000.00
1325-160-00-0000	Treasurer Salary	15,914.00	4,360.00	20,274.00	5,097.16	15,173.71	3.13
1325-400-00-0000	Treasurer Other	825.00	0.00	825.00	0.00	0.00	825.00
1325-400-00-1000	Prof Dev Other	250.00	0.00	250.00	0.00	0.00	250.00
1325-500-00-0000	Treasurer Supplies	100.00	0.00	100.00	0.00	0.00	100.00
1330-160-00-0000	Tax Collector Salary	4,700.00	0.00	4,700.00	3,760.00	940.00	0.00
1330-400-00-0000	Tax Collector Other	465.00	0.00	465.00	0.00	0.00	465.00
1330-500-00-0000	Tax Collector Supplies	600.00	2,379.00	2,979.00	2,978.98	0.00	0.02
1345-490-00-0000	Purchase BOCES Services	2,548.00	0.00	2,548.00	509.60	0.00	2,038.40
1380-400-00-0000	Fiscal Agent Fees	7,500.00	0.00	7,500.00	621.00	0.00	6,879.00
<b>13 Finance - State Function Group Subtotal</b>		<b>233,735.00</b>	<b>0.00</b>	<b>233,735.00</b>	<b>66,440.04</b>	<b>71,281.65</b>	<b>96,013.31</b>
1420-400-00-0000	Legal Other Expense	25,000.00	0.00	25,000.00	4,461.00	0.00	20,539.00
1430-490-00-0000	BOCES Services - PERS	22,860.00	0.00	22,860.00	4,572.00	0.00	18,288.00
1460-490-00-0000	BOCES Services	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<b>14 Staff - State Function Group Subtotal</b>		<b>50,360.00</b>	<b>0.00</b>	<b>50,360.00</b>	<b>9,033.00</b>	<b>0.00</b>	<b>41,327.00</b>
1620-160-00-0000	Operation Salaries	266,448.00	0.00	266,448.00	89,440.00	143,149.52	33,858.48

**MADRID-WADDINGTON CSD**

Budget Status Report As Of: 10/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1620-200-00-0000	Operation Equipment	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1620-400-00-0000	Operation Other Expense	25,000.00	0.00	25,000.00	688.40	0.00	24,313.60
1620-400-00-1000	Prof Dev Other	250.00	0.00	250.00	35.00	0.00	215.00
1620-402-00-0000	Natural Gas	117,000.00	0.00	117,000.00	12,219.87	0.00	104,780.13
1620-407-00-0000	Electricity	175,000.00	0.00	175,000.00	32,802.80	0.00	142,197.20
1620-408-00-0000	Telephone	15,680.00	0.00	15,680.00	3,094.23	0.00	12,585.77
1620-480-00-0000	BOCES Services	23,000.00	0.00	23,000.00	4,348.40	0.00	18,651.60
1620-500-00-0000	Operation Supplies	60,000.00	0.00	60,000.00	37,114.11	5,587.76	17,298.13
1620-500-01-0000	Auditorium Supplies	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
1621-160-00-0000	Maintenance Salaries	326,199.00	-1,200.00	324,999.00	105,215.37	143,149.62	76,634.01
1621-160-02-0000	Maint Salaries - Chem Hyg	0.00	1,200.00	1,200.00	200.00	1,000.00	0.00
1621-200-00-0000	Maintenance Equipment	10,000.00	0.00	10,000.00	0.00	81,034.50	-71,034.50
1621-200-01-0000	Auditorium Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1621-200-02-0000	Equip - Security	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1621-400-00-0000	Maintenance Other	110,000.00	0.00	110,000.00	30,329.64	11,172.00	68,498.36
1621-400-01-0000	Auditorium Other	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1621-480-00-0000	Maintenance - BOCES Svcs	19,178.00	0.00	19,178.00	3,835.60	0.00	15,342.40
1621-500-00-0000	Maintenance Supplies	55,000.00	0.00	55,000.00	14,509.02	0.00	40,490.98
1670-400-00-0000	Mailing Other Expense	9,460.00	0.00	9,460.00	616.01	0.00	8,843.99
1670-480-00-0000	Printing BOCES Services	4,000.00	0.00	4,000.00	800.00	0.00	3,200.00
1670-500-00-0000	Mailing Supplies	750.00	0.00	750.00	0.00	0.00	750.00
1680-480-00-0000	Data Processing BOCES	450,691.00	0.00	450,691.00	99,653.39	0.00	351,037.61
16 Central Services - State Function Group Subtotal		1,714,458.00	0.00	1,714,458.00	434,899.84	385,093.40	894,462.76
1910-400-00-0000	Unallocated Insurance	86,800.00	0.00	86,800.00	70,820.40	0.00	15,979.60
1964-400-00-0000	Refund of Real Property	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1981-480-00-0000	BOCES Adm'n. Charge	429,689.00	0.00	429,689.00	85,933.80	0.00	343,735.20
1983-480-00-0000	BOCES Capital Expense	188,372.00	0.00	188,372.00	39,674.40	0.00	148,697.60
19 Special Items (Contractual Expense) - State Function Group Sub		717,341.00	0.00	717,341.00	196,428.60	0.00	520,912.40
2010-480-00-0000	BOCES Curriculum Develop	35,000.00	0.00	35,000.00	4,951.80	0.00	30,048.20
2020-150-00-0000	Principals' Salaries-Elern	86,060.00	0.00	86,060.00	29,646.72	55,999.28	414.00
2020-150-05-0000	Principals' Salaries-HS	108,714.00	13,286.00	122,000.00	40,846.14	81,153.86	0.00
2020-161-00-0000	Secretaries' Sal - Elern	40,228.00	0.00	40,228.00	11,226.06	22,254.94	6,747.00
2020-161-05-0000	Secretaries' Sal - HS	44,365.00	0.00	44,365.00	13,238.91	25,006.84	6,119.25
2020-162-00-0000	Monitors' Salaries - K-3	10,892.00	-6,000.00	4,892.00	682.39	3,085.71	1,163.90
2020-162-00-3000	Monitors' Salaries - 4-5	7,269.00	-7,200.00	69.00	0.00	0.00	69.00
2020-162-05-0000	Monitors' Salaries - 7-12	2,427.00	0.00	2,427.00	293.36	1,813.54	520.10
2020-400-00-0000	Super Other Exp - Elern	3,442.00	0.00	3,442.00	162.00	0.00	3,280.00
2020-400-00-1000	Prof Dev Other Elern	550.00	0.00	550.00	100.82	0.00	449.18

**MADRID-WADDINGTON CSD**  
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**Fund: A GENERAL FUND**

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2020-400-05-0000	Super Other Exp - HS	4,348.00	0.00	4,348.00	2,440.97	0.00	1,907.03
2020-400-05-1000	Prof Dev Other HS	550.00	0.00	550.00	100.82	0.00	449.18
2020-500-00-0000	Supervision Sup - Elem	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
2020-500-05-0000	Supervision Sup - HS	1,750.00	0.00	1,750.00	374.68	0.00	1,375.32
2060-400-00-0000	Grant Writer Services	21,000.00	0.00	21,000.00	5,000.00	0.00	16,000.00
<b>20 Administration and Improvement - State Function Group Subtot</b>		<b>368,345.00</b>	<b>86.00</b>	<b>368,431.00</b>	<b>109,044.67</b>	<b>189,094.17</b>	<b>70,292.16</b>
2110-110-00-0000	Teacher Salaries 1/2 Day	33,243.00	-28,872.00	4,371.00	0.00	0.00	4,371.00
2110-120-00-0000	Teacher Salaries K-3	988,413.00	-4,303.00	984,110.00	149,496.04	794,608.96	40,005.00
2110-120-01-0000	TCH Salaries K-3 PROF DEV	5,000.00	5,025.00	10,025.00	10,025.00	0.00	0.00
2110-120-01-1000	TCH Sal Pre-K PROF Dev	700.00	0.00	700.00	600.00	0.00	100.00
2110-121-00-0000	4-5 ELEMENTARY TEACHERS	580,948.00	7,705.00	588,653.00	94,388.09	484,262.41	2.50
2110-121-01-0000	TCH Salaries 4-5 PROF DEV	3,500.00	975.00	4,475.00	4,475.00	0.00	0.00
2110-121-03-0000	6 ELEM TCH SALARIES	294,910.00	0.00	294,910.00	41,622.38	223,766.29	29,521.33
2110-121-03-1000	6 Tch Prof Dev Stipends	1,000.00	200.00	1,200.00	1,200.00	0.00	0.00
2110-122-00-0000	K-3 ELEM TCH ASSISTANT	7,257.00	0.00	7,257.00	3,370.00	250.00	3,637.00
2110-122-00-1000	Pre-K TCH ASSISTANT	30,763.00	13,000.00	43,763.00	7,500.65	35,960.49	301.86
2110-123-00-0000	4-5 ELEM TCH ASSISTANT	8,058.00	0.00	8,058.00	0.00	0.00	8,058.00
2110-123-01-0000	6 TCH ASSISTANT	1,500.00	0.00	1,500.00	130.00	0.00	1,370.00
2110-130-00-0000	Teacher Salaries 7-12	1,557,618.00	0.00	1,557,618.00	226,825.25	1,196,746.46	134,046.29
2110-130-01-0000	TCH Sal 7-12 PROF DEV	5,000.00	1,967.00	6,967.00	6,966.65	0.00	0.35
2110-131-00-0000	TCH ASSIST Salaries 7-12	4,680.00	0.00	4,680.00	1,089.64	2,979.02	611.34
2110-140-00-0000	Substitute Teachers - K-3	35,000.00	0.00	35,000.00	9,771.95	0.00	25,228.05
2110-140-00-1000	Substitute Tch -Pre-K	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-140-01-0000	Substitute Teachers - 4-5	18,000.00	0.00	18,000.00	2,958.29	0.00	15,041.71
2110-140-02-0000	Substitute Teachers - 6	7,000.00	0.00	7,000.00	272.20	0.00	6,727.80
2110-140-03-0000	Substitute TCH - 7-12	115,485.00	0.00	115,485.00	22,311.12	0.00	93,173.88
2110-150-00-0000	Tutoring Salaries- K-3	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-150-01-0000	Tutoring Salaries- 4-5	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-150-02-0000	Tutoring Salaries- 6	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-150-05-0000	Tutoring Salaries- 7-12	20,000.00	0.00	20,000.00	924.00	0.00	19,076.00
2110-160-00-0000	NON-INSTR SALARIES - K-3	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00
2110-160-00-1000	NON-INSTR SALARIES Pre-K	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-160-01-0000	NON-INSTR SALARIES - 4-5	250.00	-187.00	63.00	0.00	0.00	63.00
2110-160-05-0000	NON-INSTR SALARIES - 7-12	0.00	101.00	101.00	263.57	0.00	-162.57
2110-200-00-0000	General Equipment K-12	27,000.00	0.00	27,000.00	17,840.00	0.00	9,160.00
2110-400-00-0000	General Other Expense	19,000.00	0.00	19,000.00	4,376.46	430.62	14,192.92
2110-400-01-0000	General Other Exp Pre-K	200.00	0.00	200.00	0.00	0.00	200.00
2110-400-01-1000	General Other Exp K-3	1,500.00	340.00	1,840.00	1,840.00	0.00	0.00

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2110-400-02-0000	General Other Exp 4-5	650.00	-650.00	0.00	0.00	0.00	0.00
2110-400-03-0000	General Other Exp 6	250.00	0.00	250.00	0.00	0.00	250.00
2110-400-03-1000	Instrum Music k-3 Other E	500.00	-207.00	293.00	282.99	0.00	0.01
2110-400-03-1100	Instrum Music 4-5 Other E	127.00	452.00	579.00	579.00	0.00	0.00
2110-400-03-1200	Instrum Music 6 Other E	74.00	0.00	74.00	0.00	0.00	74.00
2110-400-03-1300	PRE-K Comm & Assem Other	75.00	0.00	75.00	0.00	0.00	75.00
2110-400-03-1400	K-3 Comm & Assem Other	175.00	0.00	175.00	0.00	0.00	175.00
2110-400-03-1500	4-5 Comm & Assem Other	175.00	0.00	175.00	115.45	0.00	59.55
2110-400-03-1600	6 Comm & Assem Other	75.00	0.00	75.00	0.00	0.00	75.00
2110-400-03-1700	PRE-K Teacher Conference	750.00	0.00	750.00	0.00	0.00	750.00
2110-400-03-1800	K-3 Teacher Conference	1,000.00	0.00	1,000.00	399.00	0.00	601.00
2110-400-03-1900	4-5 Teacher Conference	625.00	0.00	625.00	0.00	424.00	201.00
2110-400-03-2000	6 Teacher Conference	100.00	0.00	100.00	0.00	0.00	100.00
2110-400-05-0000	General Other Exp 7-12	7,500.00	0.00	7,500.00	835.53	0.00	6,664.47
2110-400-05-0700	Phys Ed 7-12 Other Expns	361.00	0.00	361.00	0.00	0.00	361.00
2110-400-05-0800	Music Piano Accompanist	1,000.00	0.00	1,000.00	0.00	150.00	850.00
2110-400-05-1100	Instrum Music 7-12 Other	1,750.00	0.00	1,750.00	650.00	0.00	1,100.00
2110-400-05-1200	Vocal Music 7-12 Other	750.00	0.00	750.00	203.00	0.00	547.00
2110-400-05-1300	State/Net'l Music Other 7	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-400-05-1600	7-12 Comm & Assem Other	1,650.00	0.00	1,650.00	0.00	0.00	1,650.00
2110-400-05-1700	7-12 Teacher Conference	3,000.00	0.00	3,000.00	990.10	120.00	1,889.90
2110-470-00-0000	Tuition - K-3	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
2110-470-03-0000	Tuition - 4-5	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00
2110-470-03-1000	Tuition - 6	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2110-470-03-1100	Tuition - 7-12	35,000.00	0.00	35,000.00	977.55	22,528.00	11,494.45
2110-480-01-0000	Campus/St. Mary's Text	850.00	0.00	850.00	0.00	0.00	850.00
2110-480-03-0100	Textbooks K-3	7,500.00	0.00	7,500.00	534.38	0.00	6,965.62
2110-480-03-0200	Textbooks 4-5	7,500.00	0.00	7,500.00	30.90	0.00	7,469.10
2110-480-03-0300	Textbooks 6	3,500.00	0.00	3,500.00	0.00	113.98	3,386.04
2110-480-05-0100	Textbooks 7-12	13,538.00	0.00	13,538.00	9,230.88	137.50	4,169.64
2110-480-00-0000	BOCES Services	239,827.00	0.00	239,827.00	118,438.96	0.00	121,387.04
2110-500-00-0000	General K-12 Supplies	25,000.00	0.00	25,000.00	6,020.81	0.00	18,979.19
2110-500-03-0000	General Pre-K Supplies	1,500.00	0.00	1,500.00	171.91	0.00	1,328.09
2110-500-03-0100	General K-3 Supplies	12,000.00	229.33	12,229.33	12,195.15	34.18	0.00
2110-500-03-0110	General 4-5 Supplies	7,500.00	-257.15	7,242.85	7,022.96	0.00	219.89
2110-500-03-0120	General 6 Supplies	2,500.00	0.00	2,500.00	118.33	0.00	2,381.67
2110-500-03-0200	Art Pre-k Supplies	250.00	0.00	250.00	0.00	0.00	250.00
2110-500-03-0300	Art K-3 Supplies	1,000.00	0.00	1,000.00	485.43	0.00	534.57
2110-500-03-0400	Art 4-5 Supplies	1,250.00	0.00	1,250.00	372.16	0.00	877.84



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2110-500-03-0500	Art 6 Supplies	400.00	0.00	400.00	189.88	0.00	210.12
2110-500-03-0800	Phys Ed PRE-K Supplies	76.00	0.00	76.00	0.00	0.00	76.00
2110-500-03-0700	Phys Ed K-3 Supplies	350.00	0.00	350.00	0.00	0.00	350.00
2110-500-03-0800	Phys Ed 4-5 Supplies	350.00	0.00	350.00	0.00	0.00	350.00
2110-500-03-0900	Phys Ed 6 Supplies	100.00	0.00	100.00	0.00	0.00	100.00
2110-500-03-1100	Instrum Music K-3 Supplies	100.00	0.00	100.00	91.79	0.00	8.21
2110-500-03-1110	Instrum Music 4-5 Supplies	100.00	0.00	100.00	40.18	0.00	59.82
2110-500-03-1120	Instrum Music 6 Supplies	50.00	0.00	50.00	0.00	0.00	50.00
2110-500-03-1200	Vocal Music K-3 Supplies	100.00	92.82	192.82	192.82	0.00	0.00
2110-500-03-1500	Vocal Music 4-5 Supplies	100.00	0.00	100.00	0.00	0.00	100.00
2110-500-03-1600	Vocal Music 6 Supplies	50.00	0.00	50.00	0.00	0.00	50.00
2110-500-05-0000	General 7-12 Supplies	12,000.00	-1,670.68	10,329.32	8,150.17	319.91	1,859.24
2110-500-05-0200	Art 7-12 Supplies	2,500.00	0.00	2,500.00	995.22	22.00	1,482.78
2110-500-05-0300	Health 7-12 Supplies	105.00	0.00	105.00	0.00	0.00	105.00
2110-500-05-0400	English 7-12 Supplies	105.00	0.00	105.00	0.00	0.00	105.00
2110-500-05-0500	French 7-12 Supplies	300.00	80.68	380.68	380.68	0.00	0.00
2110-500-05-0600	Spanish 7-12 Supplies	300.00	0.00	300.00	0.00	0.00	300.00
2110-500-05-0700	Phys Ed Supplies Jones	600.00	0.00	600.00	219.98	0.00	380.02
2110-500-05-0800	Phys Ed Supplies Shoen	600.00	0.00	600.00	0.00	0.00	600.00
2110-500-05-1000	Math 7-12 Supplies	775.00	480.00	1,255.00	1,254.14	0.00	0.86
2110-500-05-1100	Instrum Music 7-12 Suppli	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00
2110-500-05-1200	Vocal Music 7-12 Supplies	1,300.00	0.00	1,300.00	670.13	76.98	552.89
2110-500-05-1300	Science 7-12 Supplies	3,600.00	1,110.00	4,710.00	4,731.90	0.00	-21.90
2110-500-05-1400	Social Studies 7-12 Suppl	400.00	0.00	400.00	0.00	0.00	400.00
2110-500-05-1700	Music 7-12 Instruments	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2250-150-00-0000	Handicapped TCH SAL K-3	216,228.00	-65,000.00	151,228.00	24,293.04	126,665.58	289.38
2250-150-00-0100	Sub Hdip Tch Sal K-3	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2250-150-00-1000	Hdip Tch Prof Dev K-3	350.00	1,550.00	1,900.00	1,900.00	0.00	0.00
2250-150-03-0000	Handicapped TCH SAL 4-5	48,446.00	5,575.00	54,021.00	8,729.62	45,342.88	-51.50
2250-150-03-0100	Handicapped TCH SAL 6	40,084.00	19,535.00	59,619.00	10,304.02	49,310.80	4.18
2250-150-03-0200	Sub Hdip TCH SAL 4-5	1,000.00	0.00	1,000.00	69.70	0.00	930.30
2250-150-03-0300	Sub Hdip TCH SAL 6	500.00	0.00	500.00	274.00	0.00	226.00
2250-150-03-1000	Hdip TCH SAL 4-5 Prof Dev	200.00	800.00	1,000.00	1,000.00	0.00	0.00
2250-150-03-1100	Hdip TCH SAL 6 Prof Dev	100.00	0.00	100.00	0.00	0.00	100.00
2250-150-05-0000	Handicapped TCH SAL 7-12	161,625.00	24,152.00	185,777.00	29,717.30	156,133.93	-74.23
2250-150-05-0100	Sub Hdip TCH SAL 7-12	2,500.00	0.00	2,500.00	442.50	0.00	2,057.50
2250-150-05-1000	Hdip TchsSal 7-12 Prof Dev	300.00	900.00	1,200.00	1,200.00	0.00	0.00
2250-151-00-0000	Hdip Tch Asst K-3	125,088.00	-46,500.00	78,588.00	15,025.43	66,636.59	-3,074.02

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2250-151-03-0000	Hdcp Tch Asst 4-5	54,456.00	-15,000.00	39,456.00	5,727.74	32,799.72	928.54
2250-151-03-0100	Hdcp Tch Asst 6	29,484.00	-14,000.00	15,484.00	4,350.44	10,251.53	882.03
2250-151-05-0000	Hdcp Tch Asst 7-12	63,902.00	85,395.00	149,297.00	25,433.37	124,254.21	-390.58
2250-160-00-0000	Hdcp Noninstr Sal Pre-K	3,500.00	0.00	3,500.00	92.79	175.21	3,232.00
2250-160-01-0000	Hdcp Noninstr Sal K-3	456.00	1,184.00	1,640.00	1,639.04	0.00	0.96
2250-160-03-0000	Hdcp Noninstr Sal 4-5	1,766.00	0.00	1,766.00	1,639.04	0.00	126.96
2250-160-03-0100	Hdcp Noninstr Sal 6	853.00	787.00	1,640.00	1,639.03	0.00	0.97
2250-160-05-0000	Hdcp Noninstr Sal 7-12	2,992.00	4,925.00	7,917.00	9,419.38	0.00	-1,502.38
2250-200-00-0000	Hdcp Equip - K-3	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2250-400-00-0000	Hdcp Other Expense - K-3	73,750.00	0.00	73,750.00	4,866.39	0.00	68,883.61
2250-400-00-1000	Hdcp Prof Dev Other - K-3	750.00	0.00	750.00	0.00	0.00	750.00
2250-400-00-1100	Hdcp Other Exp - Pre-K	500.00	0.00	500.00	0.00	0.00	500.00
2250-400-03-0000	Hdcp Other Expense - 4-5	60,000.00	0.00	60,000.00	1,987.20	0.00	58,012.80
2250-400-03-0100	Hdcp Other Expense - 6	15,000.00	0.00	15,000.00	495.00	0.00	14,505.00
2250-400-03-1000	Hdcp Prof Dev Other 4-5	500.00	0.00	500.00	0.00	0.00	500.00
2250-400-03-1100	Hdcp Prof Dev Other - 6	250.00	0.00	250.00	0.00	0.00	250.00
2250-400-05-0000	Hdcp Other Expense - 7-12	45,000.00	0.00	45,000.00	780.00	0.00	44,220.00
2250-400-05-1000	Hdcp Prof Dev Other 7-12	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2250-470-00-0000	Handicapped tuition K-3	10,000.00	0.00	10,000.00	18,166.07	54,498.21	-62,664.28
2250-470-03-0000	Handicapped tuition 4-5	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
2250-470-03-0100	Handicapped tuition 6	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2250-470-05-0000	Handicapped tuition 7-12	20,000.00	0.00	20,000.00	0.00	24,050.00	-4,050.00
2250-480-00-0000	Hdcp Textbooks - K-3	500.00	0.00	500.00	0.00	0.00	500.00
2250-480-03-0000	Hdcp Textbooks - 4-5	750.00	0.00	750.00	0.00	0.00	750.00
2250-480-03-0100	Hdcp Textbooks - 6	200.00	0.00	200.00	0.00	0.00	200.00
2250-480-05-0000	Hdcp Textbooks - 7-12	550.00	0.00	550.00	0.00	0.00	550.00
2250-490-00-0000	Handicapped BOCES Svces	1,721,850.00	0.00	1,721,850.00	150,528.00	0.00	1,571,322.00
2250-500-00-0000	CSE Supplies	3,500.00	-2,207.00	1,293.00	0.00	0.00	1,293.00
2250-500-00-1000	CSE Supplies - UPK	0.00	2,094.00	2,094.00	0.00	2,093.18	0.82
2250-500-03-0000	Handicapped K-3 Supplies	3,500.00	0.00	3,500.00	434.14	29.90	3,035.96
2250-500-03-0100	Handicapped 4-5 Supplies	5,000.00	0.00	5,000.00	227.57	0.00	4,772.43
2250-500-03-0200	Handicapped 6 Supplies	2,500.00	0.00	2,500.00	0.00	358.94	2,141.06
2250-500-05-0000	Handicapped 7-12 Supplies	4,250.00	113.00	4,363.00	4,362.85	0.00	0.15
2280-150-00-0000	Occ Ed Teacher Salaries	63,375.00	-300.00	63,075.00	6,622.32	32,952.07	23,500.61
2280-150-00-0100	Sub Occ Ed Tch Salaries	500.00	0.00	500.00	0.00	0.00	500.00
2280-150-00-1100	Occ Ed Prof Dev Tch Sal	500.00	300.00	800.00	200.00	0.00	600.00
2280-400-05-0000	General Occ Ed Other Exp	2,000.00	0.00	2,000.00	175.00	0.00	1,825.00
2280-490-00-0000	Occ Ed BOCES Services	653,712.00	0.00	653,712.00	130,742.40	0.00	522,969.60
2280-500-05-0000	General Occ Ed Supplies	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

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2330-490-00-0000	BOCES Teaching Spec Sch	20,979.00	0.00	20,979.00	2,797.20	0.00	18,181.80
21 Teaching - State Function Group Subtotal		7,717,384.00	-88.00	7,717,296.00	1,250,689.23	3,486,483.53	2,968,726.24
2610-150-00-0000	Library InstrSal - K-3	0.00	0.00	0.00	6,303.91	34,119.57	-40,423.48
2610-150-00-0100	Sub Lib Instr Sal - K-3	150.00	0.00	150.00	0.00	0.00	150.00
2610-150-00-1100	Lib Sal Prof Dev -K-3	0.00	400.00	400.00	750.00	0.00	-350.00
2610-150-03-0000	Library InstrSal - 4-5	0.00	0.00	0.00	2,363.90	12,786.76	-15,160.66
2610-150-03-0100	Library InstrSal - 6	9,191.00	-400.00	8,791.00	0.00	0.00	8,791.00
2610-150-03-0200	Sub Lib InstrSal - 4-5	150.00	0.00	150.00	0.00	0.00	150.00
2610-150-03-0400	Sub Lib InstrSal - 6	150.00	0.00	150.00	0.00	0.00	150.00
2610-150-03-0500	Lib Sal Prof Dev -4-5	0.00	0.00	0.00	250.00	0.00	-250.00
2610-150-05-0000	Library InstrSal - 7-12	23,171.00	0.00	23,171.00	787.59	4,263.27	18,120.14
2610-150-05-0100	Sub Library Tch Sal 7-12	250.00	0.00	250.00	0.00	0.00	250.00
2610-150-05-1100	Prof Dev Lib Tch Sal 7-12	250.00	0.00	250.00	0.00	0.00	250.00
2610-151-00-0000	LIB TCH ASSIST SAL - K-3	13,872.00	0.00	13,872.00	0.00	0.00	13,872.00
2610-151-03-0000	LIB TCH ASSIST SAL - 4-5	7,435.00	0.00	7,435.00	0.00	494.98	6,940.02
2610-400-00-0000	Lib & AV K-3 Other E	125.00	0.00	125.00	0.00	0.00	125.00
2610-400-03-0000	Lib & AV 4-5 Other E	100.00	0.00	100.00	0.00	0.00	100.00
2610-400-03-0100	Lib & AV 6 Other E	75.00	0.00	75.00	0.00	0.00	75.00
2610-400-05-0000	Lib & AV 7-12 Other E	200.00	0.00	200.00	0.00	0.00	200.00
2610-460-00-0000	K-3 Library & AV Loan	2,000.00	0.00	2,000.00	1,582.74	0.00	417.26
2610-460-03-0000	4-5 Library & AV Loan	1,000.00	0.00	1,000.00	461.54	271.95	266.51
2610-460-03-0100	6 Library & AV Loan	1,000.00	0.00	1,000.00	902.61	0.00	97.39
2610-460-05-0000	7-12 Library & AV Loan	4,000.00	0.00	4,000.00	1,539.47	0.00	2,460.53
2610-490-00-0000	Library & AV BOCES	45,086.00	0.00	45,086.00	9,017.22	0.00	36,068.78
2610-500-00-0000	Library & AV K-3 Supplie	500.00	84.00	584.00	583.85	0.00	0.15
2610-500-03-0000	Library & AV 4-5 Supplie	250.00	-84.00	166.00	91.40	0.00	74.60
2610-500-03-0100	Library & AV 6 Supplie	200.00	0.00	200.00	0.00	0.00	200.00
2610-500-05-0000	Library & AV 7-12 Supplie	800.00	0.00	800.00	359.06	0.00	440.94
2630-220-00-0000	State Aided Comput Hrdware	16,000.00	0.00	16,000.00	4,946.47	0.00	11,053.53
2630-400-00-0000	Computer Other	1,500.00	-263.20	1,236.80	400.00	0.00	836.80
2630-400-00-1000	Comp Prof Dev Other	1,500.00	263.20	1,763.20	1,763.20	0.00	0.00
2630-490-03-0000	K-6 Software	7,000.00	0.00	7,000.00	3,409.49	412.50	3,178.01
2630-490-05-0000	6-12 Software	7,000.00	0.00	7,000.00	4,147.49	412.50	2,440.01
2630-490-00-0000	Computer BOCES	105,000.00	0.00	105,000.00	75,619.13	0.00	29,380.87
2630-500-00-0000	Comp & STEAM Supplies K-5	17,000.00	0.00	17,000.00	7,979.78	450.29	8,569.93
2630-500-05-0000	Comp & STEAM Sup. 6-12	18,000.00	0.00	18,000.00	5,314.05	391.32	12,294.63
26 Instructional Media - State Function Group Subtotal		282,966.00	0.00	282,966.00	128,572.90	53,613.14	100,768.96
2805-160-00-0000	Attendance Salaries	35,046.00	0.00	35,046.00	5,037.32	27,705.18	2,303.50

**MADRID-WADDINGTON CSD**

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2805-400-00-0000	Attendance Other Exp	600.00	0.00	600.00	0.00	0.00	600.00
2810-150-00-0000	Guidance Instr Sal K-3	43,638.00	1,353.00	44,991.00	6,988.56	38,004.38	0.06
2810-150-00-0100	Sub Guid Instr Sal K-3	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-00-1200	Instructional Salaries	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-00-1300	Instructional Salaries	150.00	0.00	150.00	0.00	0.00	150.00
2810-150-03-0000	Guidance Instr Sal 4-5	22,480.00	1,666.00	24,036.00	3,762.64	20,273.09	0.27
2810-150-03-0100	Guidance Instr Sal 6	38,439.00	3,880.00	42,319.00	6,510.52	35,807.88	0.60
2810-150-05-0000	Guidance Instr Sal 7-12	137,610.00	0.00	137,610.00	27,197.69	82,063.22	28,349.09
2810-150-05-0100	Sub Guid Instr Sal 7-12	200.00	1,750.00	1,950.00	4,350.00	0.00	-2,400.00
2810-150-05-1000	Instructional Salaries	500.00	0.00	500.00	0.00	0.00	500.00
2810-160-03-0100	Guide Noninst Sal - 6	6,309.00	0.00	6,309.00	582.40	0.00	5,726.60
2810-160-05-0000	Guide Noninst Sal - 7-12	33,306.00	-12,871.00	20,435.00	582.40	0.00	19,852.60
2810-400-00-0000	Guidance Other Exp K-3	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2810-400-03-0000	Guidance Other Exp 4-5	750.00	0.00	750.00	0.00	0.00	750.00
2810-400-03-0100	Guidance Other Exp 6	250.00	0.00	250.00	0.00	0.00	250.00
2810-400-05-0000	Guidance Other Exp 7-12	1,000.00	0.00	1,000.00	40.00	0.00	960.00
2810-500-00-0000	Guidance Supplies	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-03-0000	Guidance Sup K-3	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-03-0100	Guidance Sup 4-5	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-03-0200	Guidance Sup 6	250.00	0.00	250.00	0.00	0.00	250.00
2810-500-05-0000	Guidance Supplies 7-12	750.00	0.00	750.00	9.28	0.00	740.72
2815-160-00-0000	health Service Sal	99,489.00	1,336.00	100,835.00	16,244.43	84,580.22	0.35
2815-400-00-0000	Health Services Other Exp	20,000.00	0.00	20,000.00	0.00	12,000.00	8,000.00
2815-500-00-0000	Health Services Supplies	5,000.00	0.00	5,000.00	3,249.50	255.13	1,495.37
2820-150-00-0000	Psychological Salaries	64,464.00	1,311.00	65,775.00	11,210.48	54,564.24	0.28
2820-150-00-1000	Psych. Sal. Prof Dev	250.00	1,685.00	1,935.00	1,934.58	0.00	0.42
2820-400-00-0000	Psychological Other	2,500.00	-986.00	1,514.00	0.00	0.00	1,514.00
2820-400-00-1000	Psych Prof Dev Other	250.00	0.00	250.00	410.00	0.00	-160.00
2820-500-00-0000	Psychological Supplies	1,500.00	986.00	2,486.00	2,485.65	0.00	0.35
2850-005-02-0000	Not Defined Yet	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850-150-00-0000	Curricular Sal. 7-12	67,183.00	-3,699.00	63,484.00	0.00	57,913.00	5,571.00
2850-150-03-0000	After School Salaries K-3	4,500.00	0.00	4,500.00	50.00	3,978.00	472.00
2850-150-03-0100	After School Sal. 4-5	2,250.00	3,699.00	5,949.00	100.00	5,949.00	-100.00
2850-150-03-0200	After School Sal. 6	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850-150-03-0300	Summer School Elem	25,000.00	0.00	25,000.00	22,398.62	0.00	2,603.38
2850-150-05-0000	After School Prog 7-12	5,000.00	0.00	5,000.00	714.00	0.00	4,286.00
2850-400-00-0000	General Co. Other 7-12	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2850-400-02-0000	Debate Other Expense	200.00	0.00	200.00	0.00	0.00	200.00
2850-400-03-0000	After School Other - K-3	500.00	0.00	500.00	0.00	0.00	500.00

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2850-400-03-0100	After School Other 4-5	500.00	0.00	500.00	0.00	0.00	500.00
2850-400-03-0200	After School Other - 6	200.00	0.00	200.00	0.00	0.00	200.00
2850-400-03-0300	Summer School Other - Ele	0.00	450.00	450.00	450.00	0.00	0.00
2850-400-05-0000	After School Other - 7-12	500.00	0.00	500.00	0.00	0.00	500.00
2850-400-05-0200	Theatre Other	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2850-500-00-0000	Cocur. General Sup. 7-12	500.00	0.00	500.00	0.00	0.00	500.00
2850-500-02-0000	Debate Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2850-500-03-0000	After School Sup. K-3	750.00	0.00	750.00	0.00	0.00	750.00
2850-500-03-0100	After School Sup. 4-5	750.00	0.00	750.00	0.00	0.00	750.00
2850-500-03-0200	After School Sup. 6	300.00	0.00	300.00	0.00	0.00	300.00
2850-500-03-0300	Summer School Sup - Elem	25,000.00	-450.00	24,550.00	791.75	0.00	23,758.25
2850-500-05-0000	After School Sup. 7-12	750.00	0.00	750.00	0.00	0.00	750.00
2850-500-05-0200	Theatre Supplies	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2855-150-00-0000	Coaches' Salaries	137,569.00	-4,883.00	132,686.00	2,708.48	122,461.27	7,516.25
2855-200-05-0100	Equipment - Uniforms	8,500.00	0.00	8,500.00	8,500.00	0.00	0.00
2855-200-05-1400	General Athletic Equipmen	6,295.00	0.00	6,295.00	0.00	0.00	6,295.00
2855-400-05-0200	Boys' Baseball Other Exp	4,250.00	0.00	4,250.00	0.00	0.00	4,250.00
2855-400-05-0300	Boys' Basketball Other Ex	6,820.00	-4,133.00	2,687.00	0.00	0.00	2,687.00
2855-400-05-0500	Cheering Other Expense	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
2855-400-05-0700	Boys' Soccer Other Expens	5,500.00	0.00	5,500.00	2,347.70	482.20	2,670.10
2855-400-05-0800	Girls' Soccer Other Expen	4,950.00	0.00	4,950.00	3,193.50	571.60	1,184.90
2855-400-05-0900	Girls' Track Other Expens	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
2855-400-05-1000	Boys' Track Other	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
2855-400-05-1200	Girls' Volleyball Other E	5,100.00	0.00	5,100.00	3,106.30	685.60	1,308.10
2855-400-05-1300	Girls' Basketball Other E	7,150.00	4,133.00	11,283.00	0.00	0.00	11,283.00
2855-400-05-1400	General Athletic Other Ex	9,500.00	0.00	9,500.00	1,560.00	0.00	7,940.00
2855-400-05-1500	Girls' Softball Other Exp	4,250.00	0.00	4,250.00	74.00	0.00	4,176.00
2855-400-05-1600	Golf Other Expense	1,925.00	0.00	1,925.00	0.00	0.00	1,925.00
2855-490-00-0000	BOCES - Section X Coord	16,758.00	0.00	16,758.00	3,351.80	0.00	13,406.40
2855-500-05-0200	Boys' Baseball Supplies	0.00	750.00	750.00	0.00	0.00	750.00
2855-500-05-0300	Boys' Basketball Supplies	1,200.00	4,133.00	5,333.00	0.00	619.40	4,713.60
2855-500-05-0500	Cheerleading Supplies	600.00	0.00	600.00	0.00	0.00	600.00
2855-500-05-0700	Boys' Soccer Supplies	1,750.00	0.00	1,750.00	1,006.80	0.00	743.20
2855-500-05-0800	Girls' Soccer Supplies	1,750.00	0.00	1,750.00	1,038.20	0.00	711.80
2855-500-05-0900	Girls' Track Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2855-500-05-1000	Boys' Track Supplies	750.00	0.00	750.00	0.00	0.00	750.00
2855-500-05-1200	Girls' Volleyball Supplie	3,200.00	0.00	3,200.00	1,967.60	0.00	1,232.40
2855-500-05-1300	Girls' Basketball Supplie	1,200.00	0.00	1,200.00	0.00	3,215.80	-2,015.80

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2855-500-05-1400	General Athletic Supplies	5,000.00	0.00	5,000.00	794.50	0.00	4,205.50
2855-500-05-1500	Girls' Softball Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2855-500-05-1600	Golf Supplies	500.00	0.00	500.00	0.00	0.00	500.00
2855-500-05-1700	AED Supplies	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<b>28 Pupil Services - State Function Group Subtotal</b>		<b>913,191.00</b>	<b>0.00</b>	<b>913,191.00</b>	<b>144,744.50</b>	<b>551,139.21</b>	<b>217,307.29</b>
5510-160-00-0000	Transportation Salaries	663,924.00	0.00	663,924.00	122,936.91	400,528.39	140,458.70
5510-160-00-1000	Transp Sal - Pre-K	27,479.00	0.00	27,479.00	5,174.50	8,290.06	14,014.44
5510-162-00-0000	Transp Office-Super Salar	118,927.00	0.00	118,927.00	41,637.35	75,123.87	2,165.78
5510-200-00-0000	Transportation Equipment	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
5510-400-00-0000	Transportation Other Exp	25,000.00	0.00	25,000.00	5,105.85	153.00	19,741.15
5510-400-00-1000	Transp Prof Dev Other Exp	750.00	0.00	750.00	0.00	0.00	750.00
5510-401-00-0000	Transportation Insurance	23,940.00	0.00	23,940.00	23,046.70	0.00	893.30
5510-490-00-0000	BOCES Transp. Services	5,026.00	0.00	5,026.00	1,220.20	0.00	3,805.80
5510-500-00-0000	Transportation Supplies	16,000.00	0.00	16,000.00	441.93	82.16	15,475.91
5510-570-00-0000	Transportation Parts	65,000.00	0.00	65,000.00	9,905.79	0.00	55,094.21
5510-571-00-0000	Transportation Gasoline	138,000.00	0.00	138,000.00	26,271.70	582.99	111,145.31
5510-572-00-0000	Transportation Oil	12,000.00	0.00	12,000.00	626.48	0.00	11,373.52
5510-573-00-0000	Transportation Tires & Ch	20,000.00	0.00	20,000.00	4,846.00	1,632.00	13,522.00
5530-200-00-0000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
5530-400-00-0000	Bus Garage Other Expense	16,500.00	0.00	16,500.00	213.20	10,944.60	5,342.20
5530-410-00-0000	Bus Garage Insurance	13,880.00	0.00	13,880.00	10,829.92	0.00	3,050.08
5530-420-00-0000	Fuel Oil	35,000.00	0.00	35,000.00	835.39	0.00	34,164.61
5530-470-00-0000	Garage Bldg Electricity	13,000.00	0.00	13,000.00	1,251.03	0.00	11,748.97
5530-500-00-0000	Bus Garage Supplies	2,750.00	0.00	2,750.00	820.98	1,580.83	348.19
5540-400-00-0000	Contract Transportation	15,000.00	0.00	15,000.00	2,154.72	17,776.44	-4,931.16
<b>55 Pupil Transportation - State Function Group Subtotal</b>		<b>1,222,476.00</b>	<b>0.00</b>	<b>1,222,476.00</b>	<b>257,118.65</b>	<b>516,694.34</b>	<b>448,663.01</b>
7140-150-00-0000	Fitness Center Instruc	4,538.00	0.00	4,538.00	0.00	0.00	4,538.00
7140-160-00-0000	Fitness Center Non-Instr	22,000.00	0.00	22,000.00	6,835.50	0.00	15,164.50
7140-200-00-0000	Fitness Center Equip	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
7140-400-00-0000	Fitness Center Other	2,500.00	0.00	2,500.00	1,211.46	0.00	1,288.54
7140-500-00-0000	Fintness center supplies	3,000.00	0.00	3,000.00	43.35	0.00	2,956.65
<b>7 Community Services - State Function Group Subtotal</b>		<b>42,038.00</b>	<b>0.00</b>	<b>42,038.00</b>	<b>8,090.31</b>	<b>0.00</b>	<b>33,947.69</b>
9010-800-00-0000	State Retirement	293,460.00	0.00	293,460.00	66,431.97	136,503.31	90,524.72
9020-800-00-0000	Teacher Retirement	551,087.00	0.00	551,087.00	90,327.73	407,076.97	53,682.30
9030-800-00-0000	Social Security	568,435.00	0.00	568,435.00	107,009.20	396,105.92	65,319.88
9040-800-00-0000	Workers' Compensation	48,290.00	0.00	48,290.00	30,753.55	0.00	17,536.45
9050-800-00-0000	Unemployment Insurance	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9060-800-00-0000	Health Insurance	2,759,071.00	0.00	2,759,071.00	927,274.72	0.00	1,831,796.28

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9060-800-00-1000	Health Ins. - Retirees	1,456,949.00	0.00	1,456,949.00	412,585.64	0.00	1,044,363.36
9060-810-00-0000	Dental Insurance	0.00	0.00	0.00	9,720.93	0.00	-9,720.93
9089-800-00-0000	Other Employee Benefits	78,215.00	0.00	78,215.00	65,569.41	0.00	12,645.59
<b>90 Employee Benefits - State Function Group Subtotal</b>		<b>5,780,507.00</b>	<b>0.00</b>	<b>5,780,507.00</b>	<b>1,709,673.15</b>	<b>939,686.20</b>	<b>3,131,147.65</b>
9711-800-00-0000	Building Bond Principal	745,000.00	0.00	745,000.00	0.00	0.00	745,000.00
9711-700-00-0000	Building Bond Interest	269,728.00	0.00	269,728.00	0.00	0.00	269,728.00
9770-700-00-0000	Revenue Anticipation Note	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
9788-800-00-0000	Principal	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
9788-700-00-0000	Interest	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<b>97 Debt Service - State Function Group Subtotal</b>		<b>1,081,228.00</b>	<b>0.00</b>	<b>1,081,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081,228.00</b>
9801-830-00-0000	Transfer to School Lunch	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9801-850-00-0000	Transfer to Special	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9850-800-00-0000	Transfer to Capital/Debt	450,000.00	0.00	450,000.00	221,842.75	0.00	228,157.25
<b>99 Interfund Transfers - State Function Group Subtotal</b>		<b>575,000.00</b>	<b>0.00</b>	<b>575,000.00</b>	<b>221,842.75</b>	<b>0.00</b>	<b>353,157.25</b>
<b>Total GENERAL FUND</b>		<b>20,889,629.00</b>	<b>0.00</b>	<b>20,889,629.00</b>	<b>4,642,618.87</b>	<b>6,379,038.76</b>	<b>9,887,971.37</b>

**Madrid-Waddington Central School District**  
**BUDGET REPORT**  
For The Period Ending October 31, 2024

**Expenditures:**

	<u>Original Approp</u>	<u>Carry over</u>	<u>Total Approp</u>	<u>Expenditures</u>	<u>Encumb.</u>	<u>Available Balance</u>
Board of Education	\$ 132,144.00	\$ -	\$ 132,144.00	\$ 44,566.75	\$ 68,914.60	\$ 18,662.65
Central Administration	\$ 349,302.00	\$ -	\$ 349,302.00	\$ 107,547.78	\$ 160,206.46	\$ 81,547.76
Finance	\$ 62,902.00	\$ -	\$ 62,902.00	\$ 20,966.74	\$ 16,113.71	\$ 25,821.55
Legal Services	\$ 50,360.00	\$ -	\$ 50,360.00	\$ 9,033.00	\$ -	\$ 41,327.00
Central Services	\$ 1,714,456.00	\$ -	\$ 1,714,456.00	\$ 434,899.84	\$ 385,093.40	\$ 894,462.76
Special Items	\$ 717,341.00	\$ -	\$ 717,341.00	\$ 196,428.60	\$ -	\$ 520,912.40
Instruction	\$ 9,281,875.00	\$ -	\$ 9,281,875.00	\$ 1,632,451.30	\$ 4,292,330.05	\$ 3,357,093.65
Transportation	\$ 1,222,476.00	\$ -	\$ 1,222,476.00	\$ 257,118.65	\$ 516,694.34	\$ 448,663.01
Community Services	\$ 42,038.00	\$ -	\$ 42,038.00	\$ 8,090.31	\$ -	\$ 33,947.69
Employee Benefits	\$ 5,780,507.00	\$ -	\$ 5,780,507.00	\$ 1,709,673.15	\$ 939,686.20	\$ 3,131,147.65
Debt Service	\$ 1,061,228.00	\$ -	\$ 1,061,228.00	\$ -	\$ -	\$ 1,061,228.00
Interfund Transfers	\$ 575,000.00	\$ -	\$ 575,000.00	\$ 221,842.75	\$ -	\$ 353,157.25
	<b>\$ 20,989,629.00</b>	<b>\$ -</b>	<b>\$ 20,989,629.00</b>	<b>\$ 4,642,618.87</b>	<b>\$ 6,379,038.76</b>	<b>\$ 9,967,971.37</b>



**MADRID-WADDINGTON CSD**

**A/P Check Register**

Bank Account: CBSPECAID - COMMUNITY BANK SPECIAL AID FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
005524	10/11/2024	C	AMAZON.COM	0031		No	No			\$511.20	005524
005525	10/17/2024	C	QUILL CORPORATION	0032		No	No			\$145.76	005525
<b>Subtotal for Bank Account: CBSPECAID - COMMUNITY BANK SPECIAL AID FUND</b>										<b>Grand Total</b>	<b>\$656.96</b>
										<b>Void Total</b>	<b>\$0.00</b>
										<b>Net</b>	<b>\$656.96</b>
										<b>Grand Total</b>	<b>\$656.96</b>
										<b>Void Total</b>	<b>\$0.00</b>
										<b>Net</b>	<b>\$656.96</b>

**Selection Criteria**

Bank Account: CBSPECAID  
 Check date is between 10/01/2024 and 10/31/2024  
 Sort by: Check Number  
 Printed by JULIE K. ABRANTES

# MADRID-WASHINGTON CSD

A/P Check Register

Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
094411	08/23/2024	C	REALLY GOOD STUFF	0016	No	Yes	10/30/2024	Cash Replacement Check # 094673 Issued	(\$287.37)	094411
094592	10/04/2024	C	AJ'S PORTABLES, LLC	0028	No	No			\$150.00	094592
094593	10/04/2024	C	AMAZON.COM	0028	No	No			\$2,784.08	094593
094594	10/04/2024	C	BALFOUR I.G.	0028	No	No			\$9.28	094594
094595	10/04/2024	C	BARSTOW MOTORS INC	0028	No	No			\$13.16	094595
094596	10/04/2024	C	BIG SPOON KITCHEN	0028	No	No			\$1,104.00	094596
094597	10/04/2024	C	BIMBO FOODS	0028	No	No			\$971.28	094597
094598	10/04/2024	C	BRICK & MORTAR MUSIC	0028	No	No			\$1,497.66	094598
094599	10/04/2024	C	GILLEE'S AUTO TRUCK & MARINE	0028	No	No			\$767.19	094599
094600	10/04/2024	C	GLAZIER PACKING COINC.	0028	No	No			\$2,497.47	094600
094601	10/04/2024	C	GOODRICH REFRIGERATION, INC.	0028	No	No			\$476.53	094601
094602	10/04/2024	C	MX FUELS	0028	No	No			\$957.55	094602
094603	10/04/2024	C	NY BUS SALES	0028	No	No			\$2,111.07	094603
094604	10/04/2024	C	ORTMAN DAIRY, LLC	0028	No	No			\$1,490.00	094604
094605	10/04/2024	C	PEPSI COLA OGDENSBURG BOTTLERS	0028	No	No			\$2,704.90	094605
094606	10/04/2024	C	ROCHESTER SCHOOL FOR THE DEAF	0028	No	No			\$18,166.07	094606
094607	10/04/2024	C	SCHOLASTIC INC	0028	No	No			\$824.18	094607
094608	10/04/2024	C	SCHOLASTIC INC	0028	No	No			\$306.38	094608
094609	10/04/2024	C	SCHOOL SPECIALTY	0028	No	No			\$702.35	094609
094610	10/04/2024	C	SLIC FIBER	0028	No	No			\$220.57	094610
094611	10/04/2024	C	ST LAWRENCE SUPPLY COMPANY	0028	No	No			\$62.02	094611
094612	10/04/2024	C	TWOMBLY COREY	0028	No	No			\$2,154.72	094612
094613	10/04/2024	C	US FOODS	0028	No	No			\$42,441.15	094613
094614	10/04/2024	C	W.B. MASON CO. INC.	0028	No	No			\$413.52	094614
094615	10/08/2024	C	MWCS PAYROLL ACCOUNT	0029	No	No			\$312,666.15	094615
094616	10/08/2024	C	HOME DEPOT	0030	No	No			\$1,506.75	094616
094617	10/08/2024	C	LOWE'S WAREHOUSE	0030	No	No			\$282.47	094617
094618	10/11/2024	C	ADVANCE AUTO PARTS	0031	No	No			\$143.96	094618
094619	10/11/2024	C	AHLFELDISCOTT	0031	No	No			\$84.60	094619
094620	10/11/2024	C	AMAZON.COM	0031	No	No			\$29.09	094620
094621	10/11/2024	C	BARKLEYLISA	0031	No	No			\$13.50	094621
094622	10/11/2024	C	BENEFACOR FUNDING CORP.	0031	No	No			\$43.20	094622
094623	10/11/2024	C	BOUCHEYBRIAN	0031	No	No			\$94.00	094623
094624	10/11/2024	C	BOXCAS	0031	No	No			\$2,388.00	094624
094625	10/11/2024	C	BOYEAFRONALD	0031	No	No			\$124.00	094625
094626	10/11/2024	C	CAREYJAMIE	0031	No	No			\$94.00	094626
094627	10/11/2024	C	Christy/Robert J.	0031	No	No			\$3,250.00	094627
094628	10/11/2024	C	COLDTECH COMMERCIAL SERVICES, INC	0031	No	No			\$315.40	094628

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

**MADRID-WASHINGTON CSD**

A/P Check Register  
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
094629	10/11/2024	C	DWYER TIMOTHY	0031		No	No			\$151.20	094629
094630	10/11/2024	C	EDMENTUM	0031		No	No			\$679.00	094630
094631	10/11/2024	C	EVANS & WHITE	0031		No	No			\$55.96	094631
094632	10/11/2024	C	EVANS/MARSHA	0031		No	No			\$171.60	094632
094633	10/11/2024	C	FISHER SCIENCE EDUCATION	0031		No	No			\$2.98	094633
094634	10/11/2024	C	GARBANZO LLC	0031		No	No			\$299.00	094634
094635	10/11/2024	C	KLOCK/SARAH	0031		No	No			\$182.00	094635
094636	10/11/2024	C	LaQuier/Henry	0031		No	No			\$109.60	094636
094637	10/11/2024	C	LIBERTY UTILITIES - NY	0031		No	No			\$734.45	094637
094638	10/11/2024	C	LYONMARK	0031		No	No			\$99.00	094638
094639	10/11/2024	C	MACAULAY/SUSAN	0031		No	No			\$95.00	094639
094640	10/11/2024	C	MARTIN/SAMUEL	0031		No	No			\$84.60	094640
094641	10/11/2024	C	MASKELL/JOHN	0031		No	No			\$162.00	094641
094642	10/11/2024	C	Matejick/Michael	0031		No	No			\$120.00	094642
094643	10/11/2024	C	PORTER/KATE	0031		No	No			\$162.00	094643
094644	10/11/2024	C	PREMOZACHARY	0031		No	No			\$84.60	094644
094645	10/11/2024	C	QUILL CORPORATION	0031		No	No			\$256.64	094645
094646	10/11/2024	C	ROBINSON/RYAN	0031		No	No			\$69.00	094646
094647	10/11/2024	C	ROIVAMANDA	0031		No	No			\$99.00	094647
094648	10/11/2024	C	ROSEBARKER/HEATHER	0031		No	No			\$49.50	094648
094649	10/11/2024	C	ROSEJULIA	0031		No	No			\$95.00	094649
094650	10/11/2024	C	RURAL SCHOOLS ASSOCIATION	0031		No	No			\$850.00	094650
094651	10/11/2024	C	SIDDON/RORI	0031		No	No			\$50.00	094651
094652	10/11/2024	C	SPRAGUE ENERGY SOLUTIONS, INC.	0031		No	No			\$3,432.06	094652
094653	10/11/2024	C	SULLIVAN/TRENTON	0031		No	No			\$94.00	094653
094654	10/11/2024	C	WOODCHOP SHOP INC.	0031		No	No			\$130.00	094654
094655	10/17/2024	C	AMAZON.COM	0032		No	No			\$2,142.37	094655
094656	10/17/2024	C	BULK CONTAINERS EXPRESS	0032		No	No			\$1,170.00	094656
094657	10/17/2024	C	CDW-GOVERNMENT	0032		No	No			\$2,143.95	094657
094658	10/17/2024	C	COLDTECH COMMERCIAL SERVICES, INC	0032		No	No			\$865.94	094658
094659	10/17/2024	C	EXCELLEUS HEALTH PLAN - GROUP	0032		No	No			\$248,131.20	094659
094660	10/17/2024	C	FOLLETT CONTENT SOLUTIONS, INC	0032		No	No			\$258.06	094660
094661	10/17/2024	C	JOHNSON NEWSPAPER CORP	0032		No	No			\$394.16	094661
094662	10/17/2024	C	LONG-PARK TIRE, INC	0032		No	No			\$1,632.00	094662
094663	10/17/2024	C	MCKESSON MEDICAL-SURGICAL GOV'T SOL. LLC	0032		No	No			\$611.69	094663
094664	10/17/2024	C	MX FUELS	0032		No	No			\$1,785.39	094664
094665	10/17/2024	C	NYASP	0032		No	No			\$410.00	094665
094666	10/17/2024	C	QUILL CORPORATION	0032		No	No			\$35.04	094666
094667	10/17/2024	C	SCHOOLMART	0032		No	No			\$180.00	094667

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

# MADRID-WADDINGTON CSD

A/P Check Register  
Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
094688	10/17/2024	C	SMC	0032		No	No			\$5,289.07	094688
094689	10/17/2024	C	ST LAWRENCE-LEWIS BOCES	0032		No	No			\$285,280.13	094689
094670	10/17/2024	C	SUNY POTSDAM	0032		No	No			\$35.00	094670
094671	10/17/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0032		No	No			\$37.69	094671
094672	10/22/2024	C	MWCS PAYROLL ACCOUNT	0033		No	No			\$312,237.99	094672
094673	10/30/2024	C	REALLY GOOD STUFF	0034		No	No			\$287.37	094673
094674	10/30/2024	C	ABRANTESJULIE	0034		No	No			\$152.09	094674
094675	10/30/2024	C	AETNA	0034		No	No			\$36,308.85	094675
094676	10/30/2024	C	AHLFELDSCOTT	0034		No	No			\$109.60	094676
094677	10/30/2024	C	ALLTECH INTEGRATIONS, INC.	0034		No	No			\$1,124.89	094677
094678	10/30/2024	C	AMAZON.COM	0034		No	No			\$277.62	094678
094679	10/30/2024	C	BIG SPOON KITCHEN	0034		No	No			\$1,590.00	094679
094680	10/30/2024	C	BIMBO FOODS	0034		No	No			\$926.68	094680
094681	10/30/2024	C	BLICK ART MATERIALS	0034		No	No			\$475.00	094681
094682	10/30/2024	C	BOND SCHOENECK & KING, PLLC	0034		No	No			\$112.50	094682
094683	10/30/2024	C	BRICK & MORTAR MUSIC	0034		No	No			\$414.55	094683
094684	10/30/2024	C	Chase Cardmember Service	0034		No	No			\$2,097.68	094684
094685	10/30/2024	C	DAVIS VISION, INC	0034		No	No			\$1,317.14	094685
094686	10/30/2024	C	DEWEYHUNTER	0034		No	No			\$109.60	094686
094687	10/30/2024	C	DickinsonJoshua	0034		No	No			\$151.20	094687
094688	10/30/2024	C	FARLEYDOUGLAS	0034		No	No			\$109.60	094688
094689	10/30/2024	C	FRANCISANITA	0034		No	No			\$74.00	094689
094690	10/30/2024	C	FREGOEV, THOMAS	0034		No	No			\$95.00	094690
094691	10/30/2024	C	GLAZIER PACKING COINC.	0034		No	No			\$2,056.05	094691
094692	10/30/2024	C	HANCOCK ESTABROOK	0034		No	No			\$2,511.00	094692
094693	10/30/2024	C	HARRIS SCHOOL SOLUTIONS, INC	0034		No	No			\$341.37	094693
094694	10/30/2024	C	HOUGHSCOTT	0034		No	No			\$69.00	094694
094695	10/30/2024	C	INTERNATIONAL FOOD SOLUTIONS, INC.	0034		No	No			\$282.00	094695
094696	10/30/2024	C	JOHNSTONS WATER, LLC	0034		No	No			\$23.90	094696
094697	10/30/2024	C	JONESIPPAUL S.	0034		No	No			\$103.50	094697
094698	10/30/2024	C	LJC DISTRIBUTORS	0034		No	No			\$107.00	094698
094699	10/30/2024	C	LONG-PARK TIRE, INC	0034		No	No			\$764.00	094699
094700	10/30/2024	C	LYONMARK	0034		No	No			\$109.60	094700
094701	10/30/2024	C	MACAULAYUSAN	0034		No	No			\$120.00	094701
094702	10/30/2024	C	MASKELLJOHN	0034		No	No			\$103.50	094702
094703	10/30/2024	C	MatejickMichael	0034		No	No			\$120.00	094703
094704	10/30/2024	C	McKESSON MEDICAL-SURGICAL GOVT SOL LLC	0034		No	No			\$121.75	094704
094705	10/30/2024	C	METCO SUPPLY INC	0034		No	No			\$41.19	094705

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

**MADRID-WADDINGTON CSD**

A/P Check Register

Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
094706	10/30/2024	C	MX FUELS	0034		No	No			\$469.45	094706
094707	10/30/2024	C	NATIONAL GRID	0034		No	No			\$6,456.02	094707
094708	10/30/2024	C	NORTH COAST THERAPY	0034		No	No			\$5,002.20	094708
094709	10/30/2024	C	NORTHERN ZONE ASSOC FOR COUNS. & DEV.	0034		No	No			\$40.00	094709
094710	10/30/2024	C	NYS SCHOOL BOARDS ASSOCIATION	0034		No	No			\$5,478.00	094710
094711	10/30/2024	C	ORTMAN DAIRY, LLC	0034		No	No			\$1,480.00	094711
094712	10/30/2024	C	Parow\Nolan	0034		No	No			\$130.40	094712
094713	10/30/2024	C	PEPSI COLA OGDENSBURG BOTTLERS	0034		No	No			\$1,813.55	094713
094714	10/30/2024	C	QUILL CORPORATION	0034		No	No			\$354.54	094714
094715	10/30/2024	C	REALLY GOOD STUFF	0034		No	No			\$95.84	094715
094716	10/30/2024	C	REDISHRED ACQUISITION, INC	0034		No	No			\$27.91	094716
094717	10/30/2024	C	RUDDYMICHAEL	0034		No	No			\$94.00	094717
094718	10/30/2024	C	ST LAWRENCE SUPPLY COMPANY	0034		No	No			\$1,092.88	094718
094719	10/30/2024	C	STARK\JOE	0034		No	No			\$103.50	094719
094720	10/30/2024	C	STOCKWELL\LAURINDA	0034		No	No			\$231.00	094720
094721	10/30/2024	C	Thomhill\Scott	0034		No	No			\$120.00	094721
094722	10/30/2024	C	US FOODS	0034		No	No			\$42,055.47	094722
094723	10/30/2024	C	Van Buren Lodging, LLC	0034		No	No			\$302.10	094723
094724	10/30/2024	C	VERIZON WIRELESS	0034		No	No			\$1,656.84	094724
094725	10/30/2024	C	WADDINGTON HARDWARE BUILDING SUPPLY	0034		No	No			\$53.94	094725
094726	10/30/2024	C	WHITESBORO FLOW SHOP INC	0034		No	No			\$485.41	094726
094727	10/30/2024	C	WILHELMSCOTT	0034		No	No			\$231.00	094727

Subtotal for Bank Account: CBGENFUND - COMMUNITY BANK GENERAL FUND

Grand Total \$1,395,214.40  
Void Total (\$287.37)  
Net \$1,394,927.03

Grand Total \$1,395,214.40  
Void Total (\$287.37)  
Net \$1,394,927.03

**Selection Criteria**

Bank Account: CBGENFUND  
Check date is between 10/01/2024 and 10/31/2024  
Sort by: Check Number  
Printed by JULIE K. ABRANTES

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

**MADRID-WADDINGTON CSD**  
Revenue Status Report As Of: 10/31/2024  
Fiscal Year: 2025  
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	4,230,922.00	0.00	4,230,922.00	4,296,672.25		65,750.25
1081.000		Other Prmts in Lieu of Taxes	50,353.00	0.00	50,353.00	0.00	50,353.00	
1085.000		STAR Reimbursement	650,000.00	0.00	650,000.00	0.00	650,000.00	
1090.000		Int. & Penal. on Real Prop.Tax	7,000.00	0.00	7,000.00	0.00	7,000.00	
1311.000		Other Day School Tuition (Indv	0.00	0.00	0.00	6,867.00		6,867.00
2401.000		Interest and Earnings	15,000.00	0.00	15,000.00	20,510.79		5,510.79
2650.000		Sale Scrap & Excess Material	1,000.00	0.00	1,000.00	0.00	1,000.00	
2701.000		Refund PY Exp-BOCES Aided Srvc	190,000.00	0.00	190,000.00	0.00	190,000.00	
2703.000		Refund PY Exp-Other-Not Trans	500.00	0.00	500.00	0.00	500.00	
2705.000		Gifts and Donations	185,600.00	0.00	185,600.00	0.00	185,600.00	
2770.000		Other Unclassified Rev.(Spec)	60,000.00	0.00	60,000.00	51,047.15	8,952.85	
3101.000		Basic Formula Aid-Gen Aids (Ex	10,334,944.00	0.00	10,334,944.00	385,209.32	9,949,734.68	
3101.100		Excess Cost Aid	630,890.00	0.00	630,890.00	-117,054.00	747,944.00	
3102.000		Lottery Aid	800,000.00	0.00	800,000.00	1,461,935.27		661,935.27
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,348,243.00	0.00	1,348,243.00	-0.20	1,348,243.20	
3260.000		Textbook Aid (Incl Txtbk/Lott)	46,390.00	0.00	46,390.00	0.00	46,390.00	
3262.000		Computer Sftwre, Hrdwre Aid	12,390.00	0.00	12,390.00	0.00	12,390.00	
3263.000		Library A/V Loan Program Aid	4,200.00	0.00	4,200.00	0.00	4,200.00	
3289.000		Other State Aid	30,000.00	0.00	30,000.00	0.00	30,000.00	
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	50,000.00	0.00	50,000.00	3,757.91	46,242.09	
5031.000		Interfund Transfers(Not D.Serv	450,000.00	0.00	450,000.00	0.00	450,000.00	
5031.100		Interfund Transfers(UI)	25,000.00	0.00	25,000.00	0.00	25,000.00	
5031.200		EBALR	67,215.00	0.00	67,215.00	0.00	67,215.00	
5050.000		Interfund Trans. for Debt Svs	494,982.00	0.00	494,982.00	200,000.00	294,982.00	
Subfund Subtotal			19,684,629.00	0.00	19,684,629.00	6,308,945.49	14,115,746.82	740,063.31
<b>Total GENERAL FUND</b>			<b>19,684,629.00</b>	<b>0.00</b>	<b>19,684,629.00</b>	<b>6,308,945.49</b>	<b>14,115,746.82</b>	<b>740,063.31</b>

**Selection Criteria**

Criteria Name: Last Run  
As Of Date: 10/31/2024  
Suppress revenue accounts with no activity  
Sort by: Fund/Subfund  
Printed by JULIE K. ABRANTES

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget

**Madrid-Waddington Central School District  
BUDGET REPORT**

**For The Period Ending October 31, 2024**

**Revenue:**

	<u>Initial Est Rev</u>	<u>Adjustments</u>	<u>Current Est Rev</u>	<u>Actual Revenue</u>	<u>Variance</u>
Property Taxes	\$ 4,938,275.00	\$ -	\$ 4,938,275.00	\$ 4,296,672.25	\$ (641,602.75)
Tuition	\$ -	\$ -	\$ -	\$ 6,867.00	\$ 6,867.00
Interest & Earnings	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 20,510.79	\$ 5,510.79
Sale of Scrap & Excess	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)
Insurance Recoveries	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp	\$ 190,500.00	\$ -	\$ 190,500.00	\$ -	\$ (190,500.00)
Gifts & Donations	\$ 185,600.00	\$ -	\$ 185,600.00	\$ -	\$ (185,600.00)
Unclassified Revenues	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 51,047.15	\$ (8,952.85)
Basic Aid	\$ 11,765,834.00	\$ -	\$ 11,765,834.00	\$ 1,730,090.59	\$ (10,035,743.41)
BOCES Aid	\$ 1,348,243.00	\$ -	\$ 1,348,243.00	\$ (0.20)	\$ (1,348,243.20)
Other State Aid	\$ 142,980.00	\$ -	\$ 142,980.00	\$ 3,757.91	\$ (139,222.09)
Appropriated Res FB	\$ 542,215.00	\$ -	\$ 542,215.00	\$ -	\$ (542,215.00)
Interfund Transfer - Debt Service	\$ 494,982.00	\$ -	\$ 494,982.00	\$ 200,000.00	\$ (294,982.00)
Appropriated Fund Balance	\$ 1,305,000.00	\$ -	\$ 1,305,000.00	\$ 1,305,000.00	\$ -
	\$ 20,989,629.00	\$ -	\$ 20,989,629.00	\$ 7,613,945.49	\$ (13,375,683.51)





**Madrid-Waddington Central School  
Treasurer's Report  
For The Period Ending October 31, 2024**

General Fund	3,005,853.60
School Lunch Fund	(77,353.91)
General Fund Checking Account	2,928,499.69
Federal Fund Checking Account	4,880.82
Scholarship Account	3,263.90
Payroll Checking Account	0.00
Capital Fund Checking Account	150,446.55
<b>General Fund Money Market Account - Chase Bank @ 1.72%</b>	
General Fund Savings	458,405.39
Insurance Reserve	665,621.29
Unemployment	42,028.23
Building Reserve	704,374.37
TRS Reserve	75,468.68
Employee Benefit Reserve	200,327.99
Transportation Reserve	537,043.85
School Lunch	52,652.00
Federal Fund	116,592.46
Debt Service	986,149.05
Capital Fund	819,274.82
Chase Money Market Account	4,657,938.13
Fidelity Investment -Scholarship Account	10,995.64

## **Custodial Report**

November 19, 2024

- 1) Soccer season has ended. All equipment has been put away.
- 2) Mowers have all been put away for the winter season.
- 3) Plows brought up & getting ready for winter.
- 4) Gym floor will be done over thanksgiving break for basketball season.
- 5) Fire panel (sensors & detectors) inspection is this month.
- 6) Backboards have been serviced & ready for basketball season.

## **Transportation Report**

November 19, 2024

1. DOT inspections went well. No issues were found. Inspections will be again in January.
2. The new full size wheelchair bus is being DOT inspected on Nov. 19th and will be delivered after that.
3. We made partial payment on the new flatbed truck. They are currently building the bed for it & should have it in our possession around the first of the year.
4. We have been doing okay with drivers so far this year. There seems to be a call for more bus monitors which are hard to come by, but we are still getting by.
5. There have been contractors around the building for the heating project. We are looking forward to the new system being installed. The boiler has been working fine so far this year.

**Recommended  
PERSONNEL ACTIONS  
November 19, 2024**

Name	Tenure Area	Assignment	Type of Appointment	Effective Date	Salary
<b><u>Appointment</u></b>					
Caleb Froats		Substitute Teacher & TA	Annual	November 20, 2024	\$130/day
Caitlin Beeson		Substitute Teacher & TA	Annual	November 20, 2024	\$130/day
Linda Strader		Substitute Monitor	Annual	October 21, 2024	\$16.50/hour
Tori Keegan		Substitute Teacher	Annual	October 16, 2024	\$130/day
Timothy Dashnaw		Boys Modified Basketball Co-Coach	Annual	24-25 School Year	
<b><u>FMLA</u></b>					
Ricky Morgan		Bus Driver		Nov. 5 - Nov. 25, 2024	
Schiler Monroe		Bus Driver		Nov. 23 - Dec. 23, 2024	

I recommend the foregoing personnel actions:

November 15, 2024

Eric Burke

**RESOLUTION  
MADRID-WADDINGTON  
CENTRAL SCHOOL DISTRICT**

WHEREAS, the Madrid-Waddington Central School District is a signatory to the Relicensing Settlement Agreement dated the 22<sup>nd</sup> day of February, 2002 (the "2002 RSA) with the Power Authority of the State of New York (herein "NYPA"); and

WHEREAS, the 2002 RSA contains a provision providing for a review of the terms of the RSA every ten years during the term of the 2002 RSA to address unforeseen matters that were not contemplated in the 2002 RSA; and

WHEREAS, the Local Government Task Force (herein "LGTF"), being a group of municipalities and school districts including the Town of Louisville, the Town and Village of Massena, the Town and Village of Waddington, the County of St. Lawrence, the Madrid-Waddington Central School District and the Massena Central School District, has engaged with NYPA and negotiated an agreement pursuant to the 2002 RSA and the ten year review process outlined in the 2002 RSA; and

WHEREAS, the LGTF has approved the tentative agreement with NYPA; and

WHEREAS, the Madrid-Waddington Central School District desires to approve and ratify this tentative agreement as attached hereto and incorporated herein; now therefore be it hereby

RESOLVED, that the Board of Education of the Madrid-Waddington Central School District here approves the tentative agreement between the LGTF and NYPA as attached hereto and incorporated herein; and be it further

RESOLVED, the Board of Education of the Madrid-Waddington Central School District hereby authorizes the Local Government Task Force to enter into the agreement on behalf of the Madrid-Waddington Central School District and to be bound by the terms of the agreement.

Duly adopted by the Board of Education of the Madrid-Waddington Central School District this \_\_\_ day of November, 2024.

---

District Clerk



November 15, 2024  
Mr. Eric Burke  
Superintendent of Schools  
2582 State Highway 345  
Madrid, New York 13660

RE: Madrid Waddington –2023 CIP Phase 1- Mechanical Systems  
SEI Project No. 22-4259

Dear Eric,

The District received bids for the above referenced project on November 13, 2024. A Tabulation of Bids is attached. We are pleased to note that the apparent low bids are within the project budget. Having reviewed the Bid Forms, we present the following apparent low bidder for the construction.

**1. APPARENT LOW BIDDER**

Mechanical Construction Work  
**Northern Mechanicals, Inc.**  
PO BOX 45,  
Norfolk, NY 13667

**Base Bid:** **\$161,370.00**

Based upon the information above, we suggest that the District award the Contracts to **Northern Mechanicals, Inc.** We hope that this information will assist the Board in making an award for this work. Please let us know if you have any questions or require additional clarification.

Sincerely,

A handwritten signature in blue ink, appearing to read "Stephen J. Staveski", is written over a blue circular stamp or seal.

Stephen J. Staveski, AIA  
Associate Principal

COPY: Mike Ebertz, AIA

ENGAGE • IMAGINE • INSPIRE

# NY Inspires: A Plan to Transform Education in New York State

## Implementation of Graduation Measures Initiative

The Regents continued their review of the phased implementation of the graduation measures initiative, which centers on the “portrait of a graduate.” This initiative aims to ensure that graduates are critical thinkers, global citizens, innovative problem-solvers, and culturally competent. The goal is to increase student choice, provide multiple pathways to graduation, and ensure equity and real-world readiness across the education system.

### **Key Aspects:**

- **Alternative Pathways for Graduation:** Students will have new ways to demonstrate proficiency in the learning standards, including internships, work-based learning, capstone projects, portfolios, community service, and project-based learning.
- **Five-Year Phase-In:**
  - **Phase 1 (2025-2027):** This phase will involve developing rubrics for the portrait of a graduate, reformatting learning standards, adding requirements for financial literacy and climate education, and updating credit requirements. Estimated budget: \$4.2 million.
  - **Phase 2 (2027-2029):** Key changes include the introduction of a single diploma for all students, removal of diploma assessment requirements, redefinition of seals and endorsements, and a requirement for one Career and Technical Education (CTE) credit, potentially including financial literacy. Estimated budget: \$4.8 million.
  - **Phase 3 (2029 and onward):** Transcripts will reflect proficiency in both the portrait of a graduate and the learning standards. Estimated budget: \$5 million.

### **Discussion Points:**

- **Transcript Changes:** Regents raised concerns about how transcripts, which currently record Carnegie credits, will be modified to reflect competencies and standards. There is concern that reduced standardization may lead to inconsistencies and discriminatory practices.
- **Funding and Capacity:** Several Regents questioned the feasibility of the funding estimates, expressing concern that the initiative’s cost may strain the capacity of the department and school districts. The commissioner stated that grants and potential state support are being pursued to address this.
- **Teacher Preparation Standards:** Some Regents questioned whether new standards for teacher preparation programs would be needed to support the initiative’s implementation.
- **Regents Exam Concerns:** Concerns were raised about reducing Regents exams too early, before alternative assessments are fully developed. Staff stressed the need for a stable assessment system throughout the phase-in period.
- **Chancellor’s Perspective:** Chancellor Young highlighted that this transformation in education starts with high schools but needs to begin much earlier. He emphasized the importance of an inclusive process with stakeholder input.
- The goal of the graduation measures initiative is to provide students with multiple pathways to graduation, offering more ways to succeed without creating “off-ramps” that could prevent students from earning a diploma.



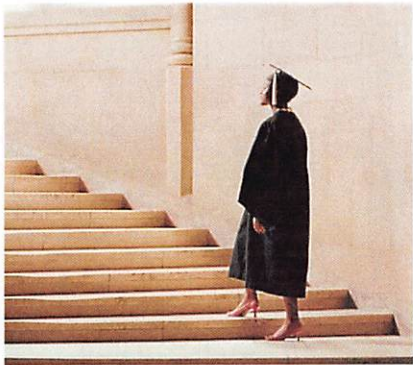
A pair of hands is shown from the bottom, gently cradling a glowing globe of the Earth. The globe is illuminated from within, showing continents and oceans in a warm, golden-brown hue. The background is dark and filled with soft, out-of-focus light spots, suggesting a night sky or a starry field. The overall mood is one of care, protection, and global unity.

# NY Inspires

A Plan to Transform Education  
in New York State



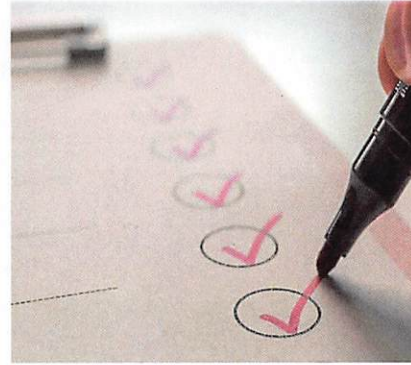
# Four Transformations



Adopt a NYS  
Portrait of a  
Graduate



Redefine Credits and  
Learning  
Experiences



Sunset  
Diploma Assessment  
Requirements



Move to One NYS  
High School  
Diploma

# Stakeholder Feedback

- 86 BRC Ambassador Forums with over 3,300 participants from across New York State
  - Student Forums
  - Public Forums
  - Educator Forums
- Public ThoughtExchange with over 2,700 participants

Over  
9,800  
thoughts

Over  
110,000  
ratings





# Adopting a NYS Portrait of a Graduate

## Stakeholder Feedback: Challenges

“Making sure the educators ... are trained to develop these skills and dispositions in age-appropriate ways. If we simply have these goals but don't help educators actualize them, nothing will change for students.”



*Identify the challenges related to adopting a NYS Portrait of a Graduate.*

### **Challenges Identified by Stakeholders**

- Implementation logistics
- Ensuring consistency and equity
- Measuring competencies
- Professional learning opportunities
- Financial and resource constraints



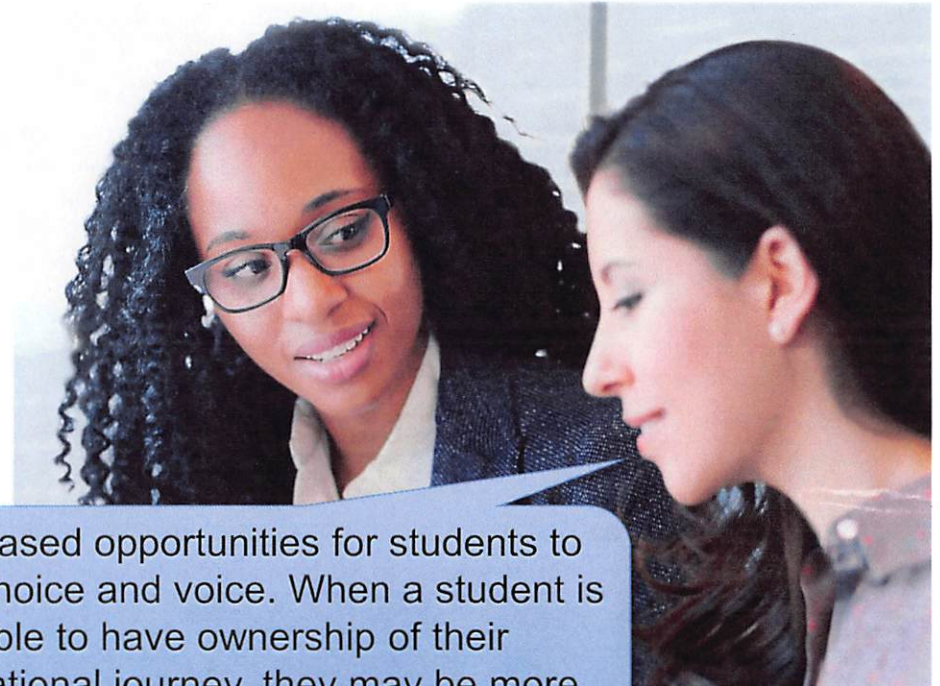
# Adopting a NYS Portrait of a Graduate

## Stakeholder Feedback: Opportunities

*Identify the opportunities related to adopting a NYS Portrait of a Graduate.*

### **Opportunities Identified by Stakeholders**

- Increased flexibility and student choice
- Multiple pathways to graduation
- Holistic, well-rounded education
- Real-world, career readiness
- Equitable, inclusive system



“Increased opportunities for students to have choice and voice. When a student is able to have ownership of their educational journey, they may be more successful.”

# Redefining Credit and Learning Experiences

## Stakeholder Feedback: Challenges



“You need to work with each child individually to see the ways they can best earn credit and demonstrate their learning. There is a challenge in capacity with resources and staff for example.”

*Identify the challenges related to redefining credit.*

### **Challenges Identified by Stakeholders**

- Equity across districts
- Standardization of assessments
- Funding and resources
- Professional learning opportunities
- Monitoring student progress



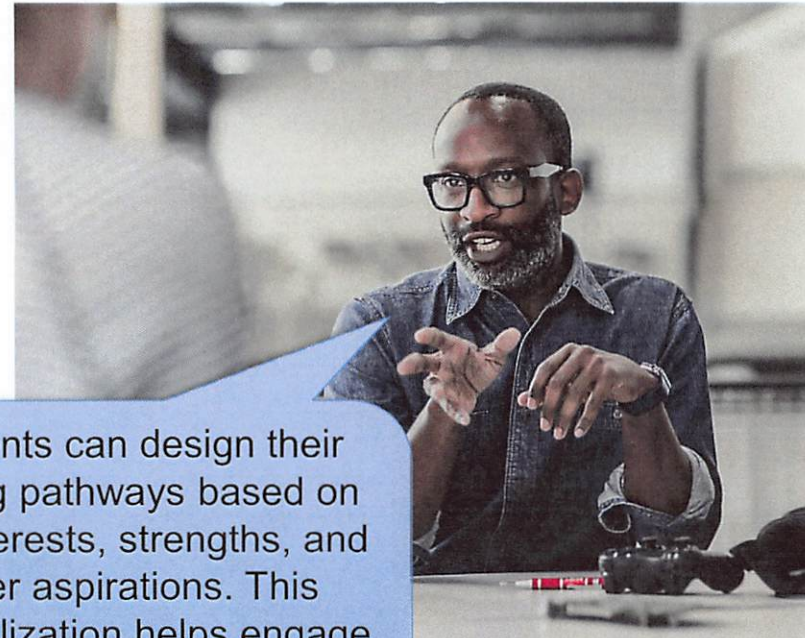
# Redefining Credit and Learning Experiences

## Stakeholder Feedback: Opportunities

*Identify the opportunities related to redefining credit.*

### **Opportunities Identified by Stakeholders**

- Personalized learning pathways
- Increased student engagement
- Real-world application
- Equitable access to education
- Flexible credit attainment



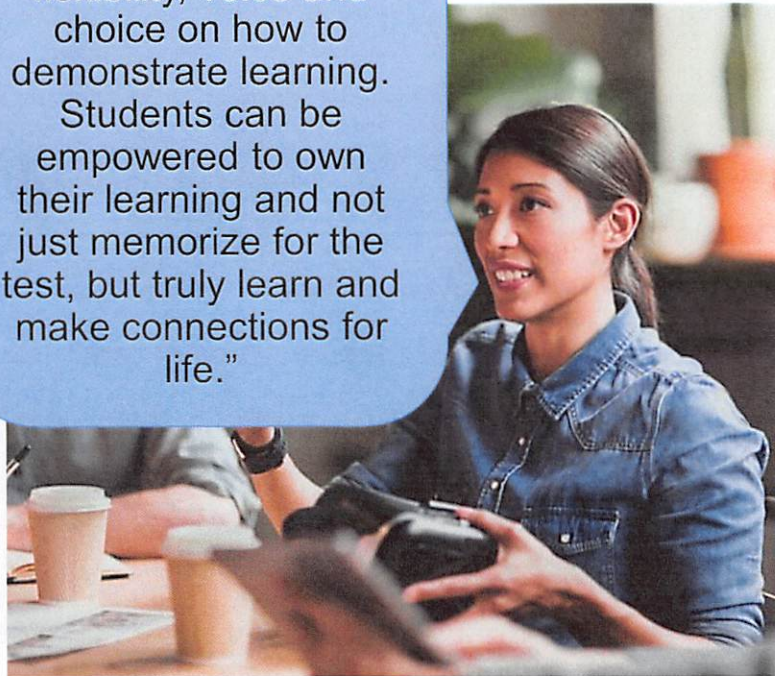
“Students can design their learning pathways based on their interests, strengths, and career aspirations. This personalization helps engage students and motivates them to learn.”



# Redefining Credit and Learning Experiences

## Educator Feedback

“Capstone projects, flexibility, voice and choice on how to demonstrate learning. Students can be empowered to own their learning and not just memorize for the test, but truly learn and make connections for life.”



*In addition to courses and assessments, what other learning experiences could students use to demonstrate proficiency in the learning standards and the components of the NYS Portrait of a Graduate?*

### **Learning Experiences Identified by Educators**

- Internships and work-based learning
- Capstone projects
- Portfolios
- Community service
- Project-based learning



# Sunsetting Diploma Assessment Requirements

## Stakeholder Feedback: Challenges



“Ensuring that students across the state will have the same opportunities to demonstrate proficiency in a variety of ways.”

*Identify the challenges related to sunseting the diploma assessment requirements.*

### **Challenges Identified by Stakeholders**

- Equity and consistency
- Implementation and training
- Student progress monitoring
- Accountability and rigor
- Communication and clarity



# Sunsetting Diploma Assessment Requirements

## Stakeholder Feedback: Opportunities

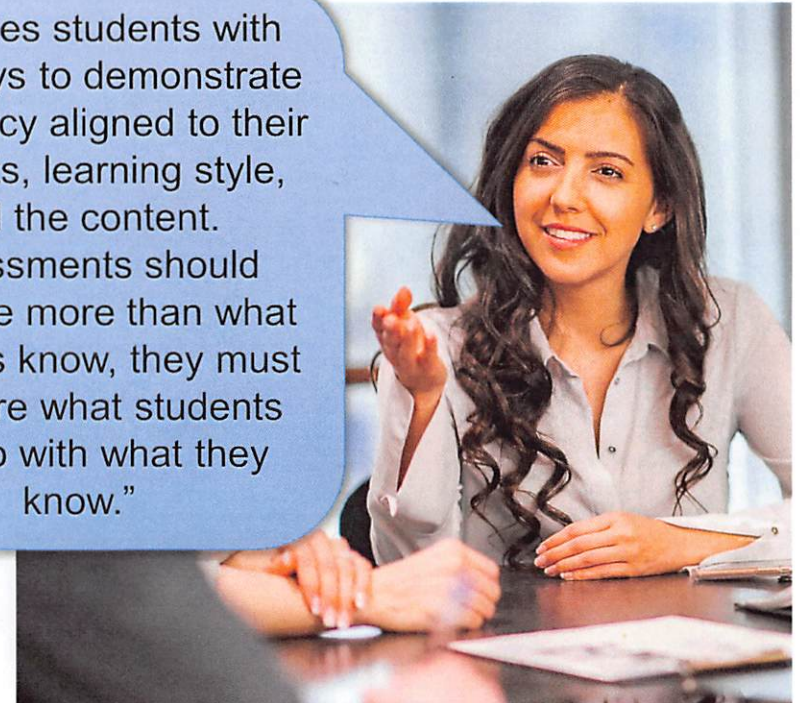
*Identify the opportunities related to sunseting the diploma assessment requirements.*

### **Opportunities Identified by Stakeholders**

- Supports all students
- Multiple pathways to demonstrate student proficiency
- Emphasis on skills, real-world readiness
- Reduction of test-related stress and anxiety

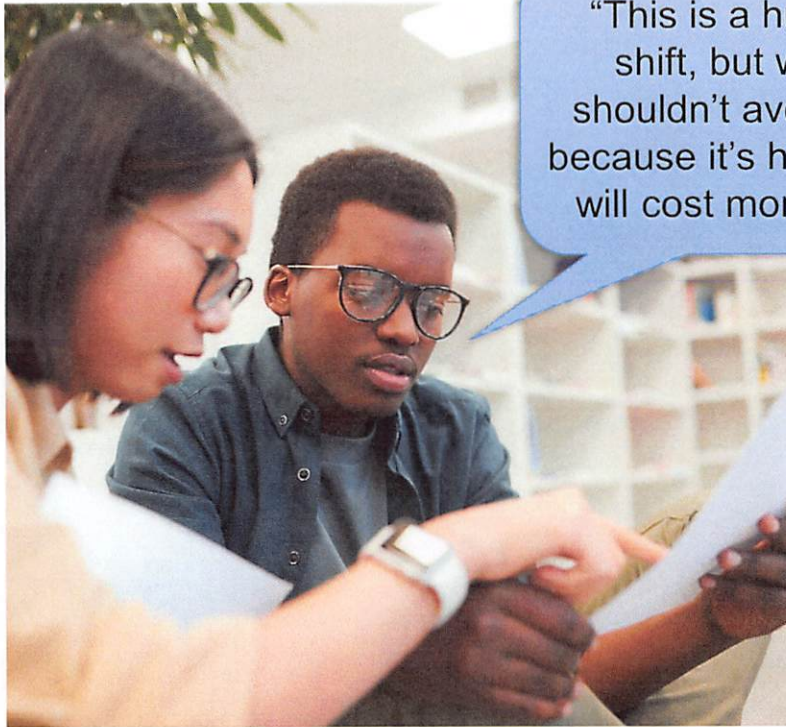
“Provides students with new ways to demonstrate proficiency aligned to their interests, learning style, and the content.

Assessments should measure more than what students know, they must measure what students can do with what they know.”



# Moving to One Diploma

## Stakeholder Feedback: Challenges



“This is a huge shift, but we shouldn’t avoid it because it’s hard or will cost money.”

*Identify the challenges related to moving to one New York State high school diploma.*

### **Challenges Identified by Stakeholders**

- Implementation and resources
- Communication and understanding
- Equity and access
- Maintaining standards
- Transition and adaptation



# Moving to One Diploma

## Stakeholder Feedback: Opportunities

*Identify the opportunities related to moving to one New York State high school diploma.*

### **Opportunities Identified by Stakeholders**

- Equity and inclusion
- Increased access to post-graduate opportunities
- Reduced student stress
- Personalized learning

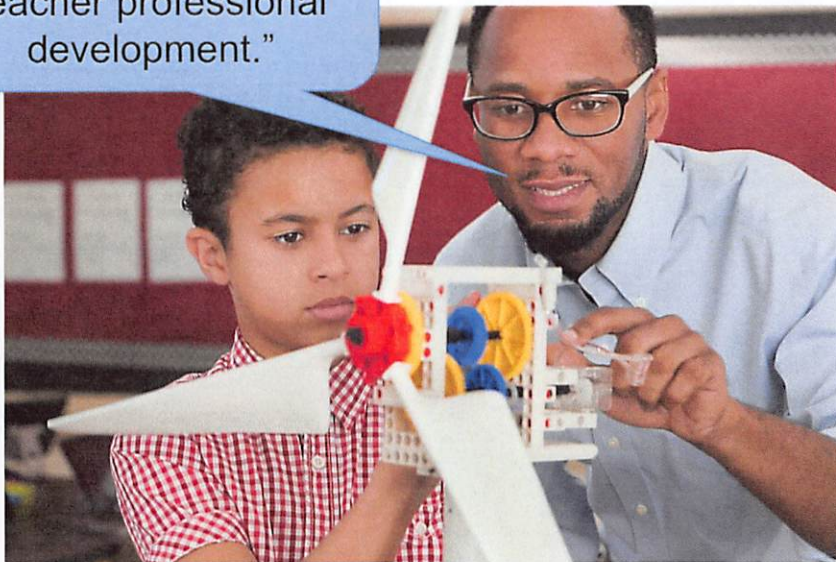


“Equity for all students.  
No more stigmas.  
Everyone earns the  
same diploma and  
chooses the competency  
areas they want to earn  
a seal in.”

# Fiscal Implications

## Educator Feedback

“Districts will need money and time for teacher professional development.”



*What financial implications do we need to consider as we move forward?*

### **Fiscal Implications Identified by Educators**

- Professional learning opportunities
- Staffing
- Curriculum
- Resource allocation



# Theory of Change

## If

We take a holistic approach to education that:

- adopts a NYS Portrait of a Graduate;
- redefines credits and expands learning opportunities;
- sunsets separate diploma assessment requirements; and
- moves to one NYS high school diploma.

## Then

Our students will be equipped with the knowledge, skills and dispositions needed to thrive in an increasingly complex and interconnected world.

## As Shown By

Our students':

- proficiency in the New York State Learning Standards and the Portrait of a Graduate components;
- engagement in interdisciplinary, project-based, real-world learning, including career and technical education;
- multiple means of providing evidence of mastery; and
- preparedness for future pathways.







# NY Inspires: A Plan to Transform Education

- Accomplishes the four transformations
- Phased approach
- Provides time for stakeholder feedback
- Provides time for planning, professional learning opportunities, and communication

# Phased Approach



*Planning Year*  
*(Fall 2024 – Summer 2025)*



**Phase 1: Installation**  
*(Fall 2025 – Summer 2027)*



**Phase 2: Initial Implementation**  
*(Fall 2027 – Summer 2029)*

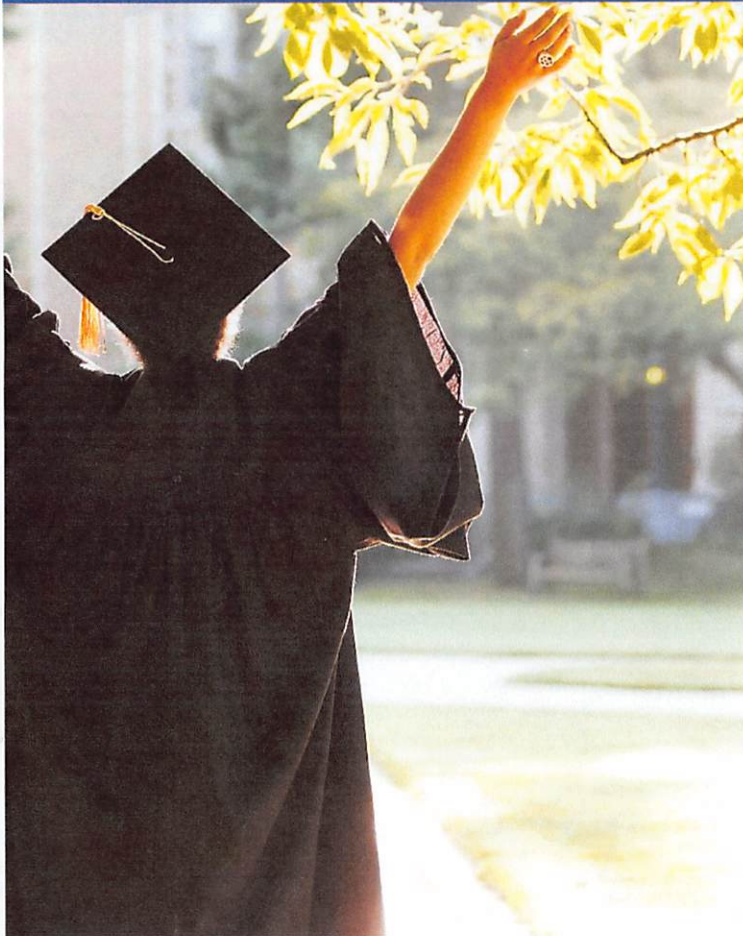


**Phase 3: Full Implementation and Scaling Up**  
*(Fall 2029+)*



# Planning for Success

*Planning Year: Fall 2024 - Summer 2025*



## Exemptions for Major Life Events

- Exemptions from diploma assessment requirements for major life events



## Portrait of a Graduate

- Release definitions for each Portrait of a Graduate Component
- Adopt a NYS Portrait of a Graduate



## Support Networks

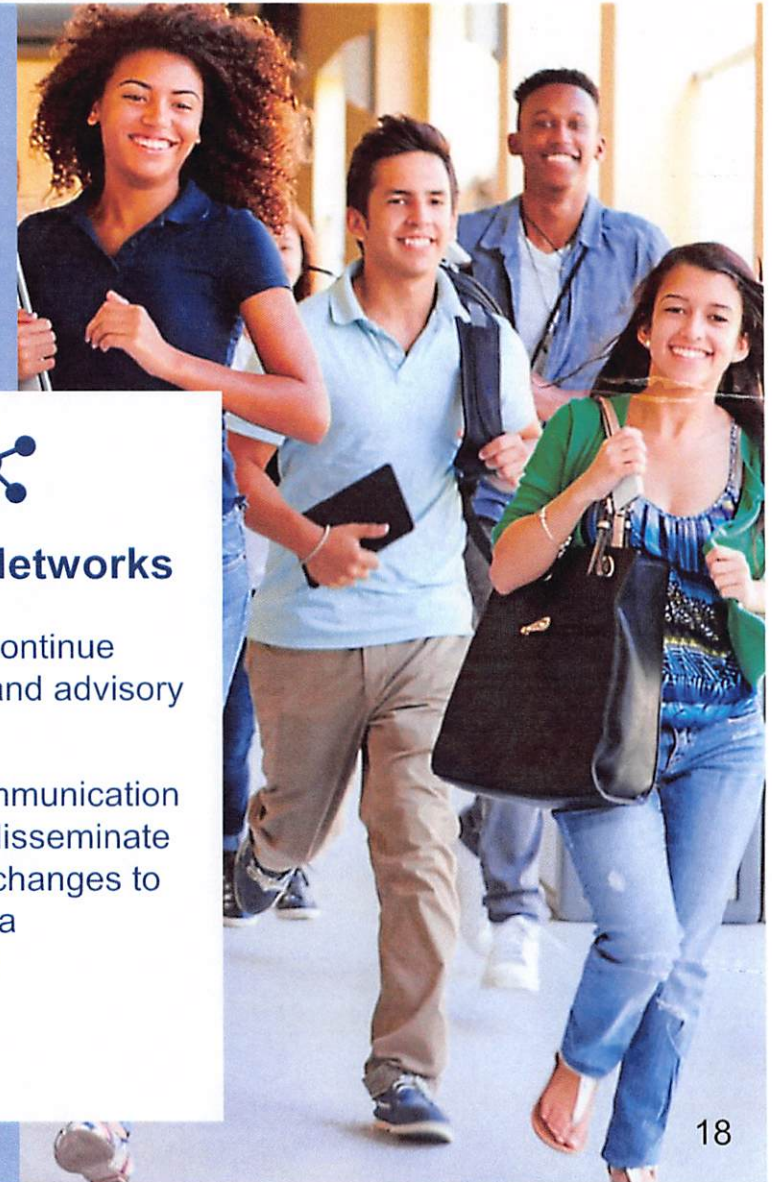
- NYSED will establish workgroups and advisory committees
- Build communication channels to disseminate and support changes to future diploma requirements



# 1

## Installation

*Fall 2025 - Summer 2027*



### Portrait of a Graduate

- Release Portrait of a Graduate rubrics with guidance



### Learning Expectations

- Release prioritized, reformatted learning standards with guidance
- Require instruction in financial literacy and climate education (effective SY 26-27)
- Release details on new credit requirement (cohort phase-in)



### Support Networks

- NYSED will continue workgroups and advisory panels
- Continue communication channels to disseminate and support changes to future diploma requirements

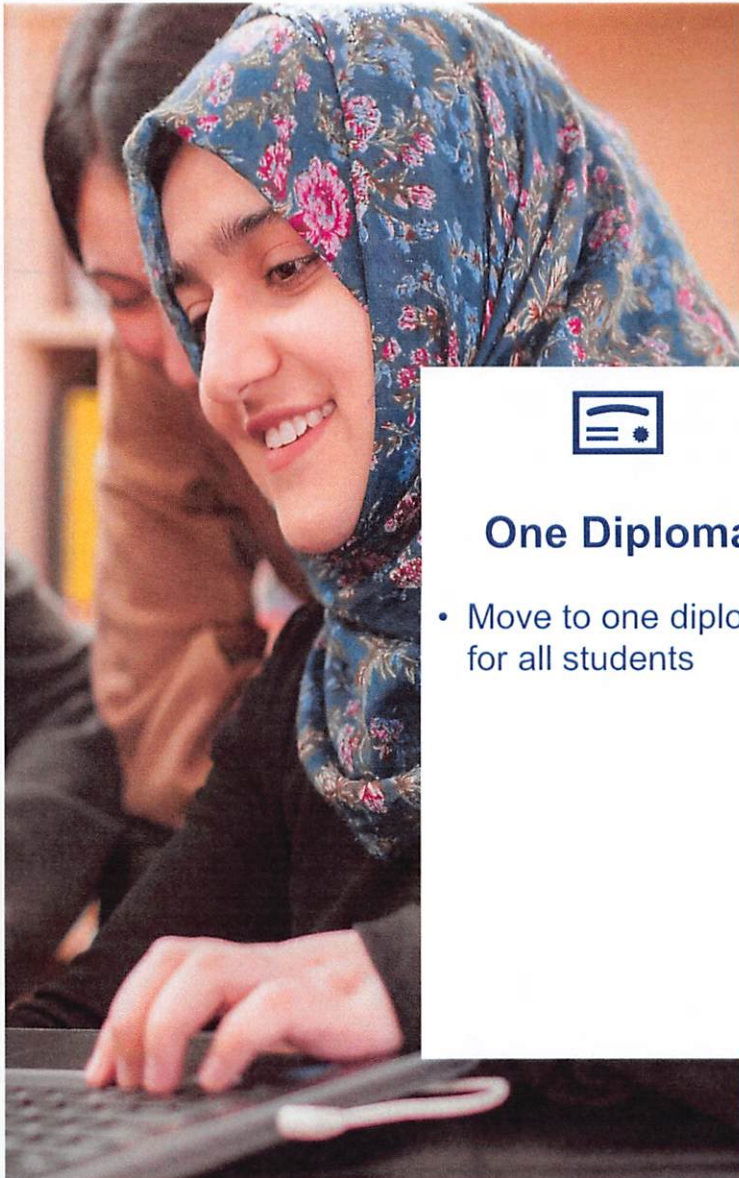
# Fiscal Implications: Phase 1

Phase 1: ~\$4.2M

- Staffing
- Standards Prioritization and Reformatting
- Portrait of a Graduate Rubrics and Guidance
- Professional Learning
- Implementation Resources







# 2

## Initial Implementation

Fall 2027-Summer 2029



### One Diploma

- Move to one diploma for all students



### Diploma Assessments

- Sunset diploma assessment requirements for all students
- Redefine seals and endorsements, including to allow district-developed assessments



### Learning Expectations

- Redefine credit to expand ways students earn credit
- Students entering grade 9 in 2027, and beyond, are required to earn one CTE credit, which could include financial literacy



### Support Networks

- Guidance to support innovation as districts move to implement POG and prioritized learning standards
- Professional learning opportunities
- Regional learning networks

# Fiscal Implications: Phase 2

Phase 2: ~\$4.8M

- Professional Learning Opportunities
- Regional Learning Networks
- Expert and Educator Panels
- Assessment Redevelopment

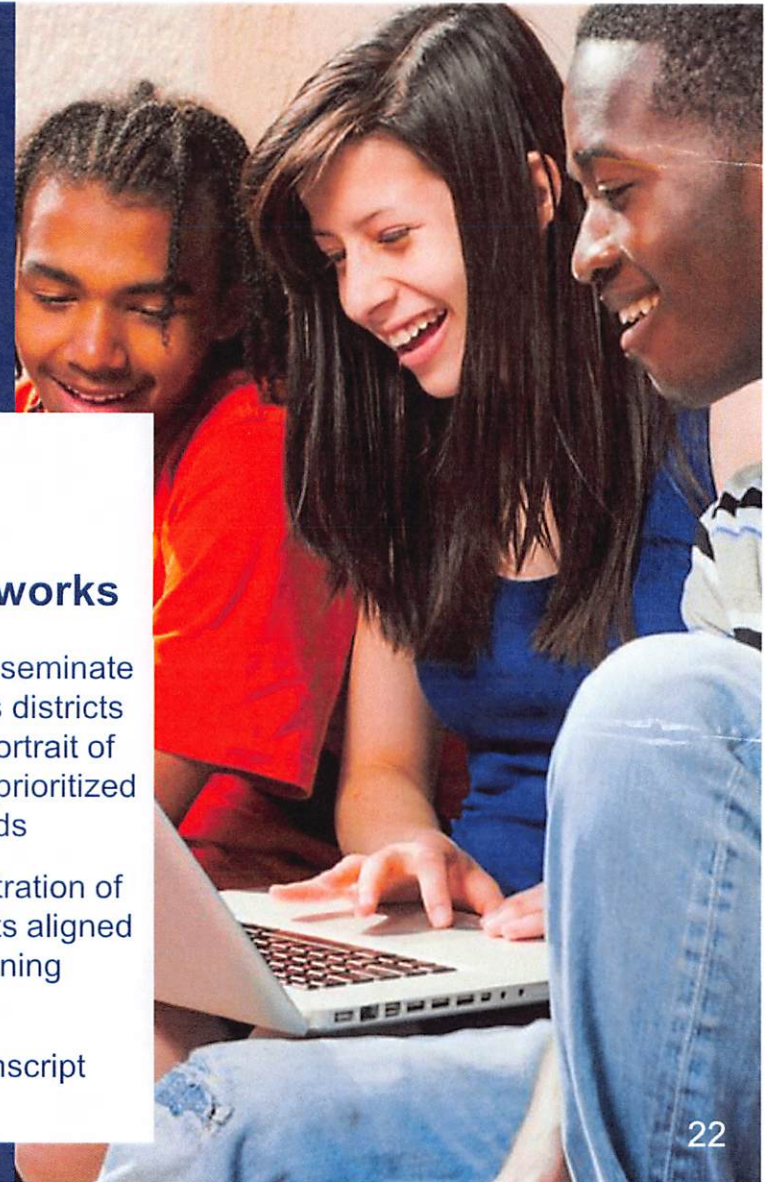




# 3

## Full Implementation and Scaling Up

Fall 2029+



### Cohort Phase-In

- New system will be phased in beginning with students who enter grade 9 in 2029-2030 (Cohort 2029)



### New Statewide Transcript

- New statewide transcript requirements
- Transcript will document proficiency in both Portrait of a Graduate and prioritized learning standards



### Support Networks

- Highlight and disseminate best practices as districts implement the Portrait of a Graduate and prioritized learning standards
- Support administration of new assessments aligned to prioritized learning standards
- Support new transcript requirements



# Fiscal Implications: Phase 3

Phase 3: ~\$2.5M

- Statewide Transcript
- Develop and Sustain Administration of New Assessments Aligned to Prioritized Learning Standards





# Diploma Requirements by Cohort

Cohort 2023  
and prior

- Current diploma requirements\* leading to one of three diplomas (Local, Regents, or Regents with Advanced Designation)

\* *Eligible students may request an exemption due to major life events*

Cohorts  
2024 - 2026

- One diploma, advanced designation as a seal of distinction
- Current credit requirements
- Diploma assessment requirements decoupled by Fall 2027

Cohorts  
2027 - 2028

- One diploma, redefined seals and endorsements including advanced designation
- New credit requirement
- Sunset diploma assessment requirements

Cohort 2029+

- One diploma, redefined seals and endorsements including advanced designation
- Statewide transcript required
- Proficiency in both learning standards and the Portrait of a Graduate required

# Overall Timeline

P

SY 2024-2025

- Finalize Portrait of a Graduate
- Exemptions from Diploma Assessment Requirements for Major Life Events (effective June 2025)

1

SY 2025-2026

- Release details of new credit requirement (phase in with 2027 cohort)

1

SY 2026-2027

- Prioritized, reformatted learning standards
- Release Portrait of a Graduate rubrics and guidance
- Financial literacy and climate education required

2

SY 2027-2028

- One diploma
- Sunset diploma assessment requirements
- Redefined seals, endorsements
- Finalize rubrics and guidance for prioritized, reformatted learning standards

2

SY 2028-2029

- Highlight and disseminate best practices to encourage innovation and implementation

3

Fall 2029+

- New transcripts with proficiency required in standards and the Portrait of a Graduate (phase in with 2029 cohort)
- New assessments aligned to prioritized learning standards



# Additional Recommendations



## Teacher Education

- In Spring 2025, amendments to require culturally responsive-sustaining education practices and pedagogy in teacher preparation programs and professional learning plans will be advanced to the Board of Regents for consideration.

# Common Themes in Stakeholder Feedback



Communication



Equity and Access



Support



# Shared Responsibility



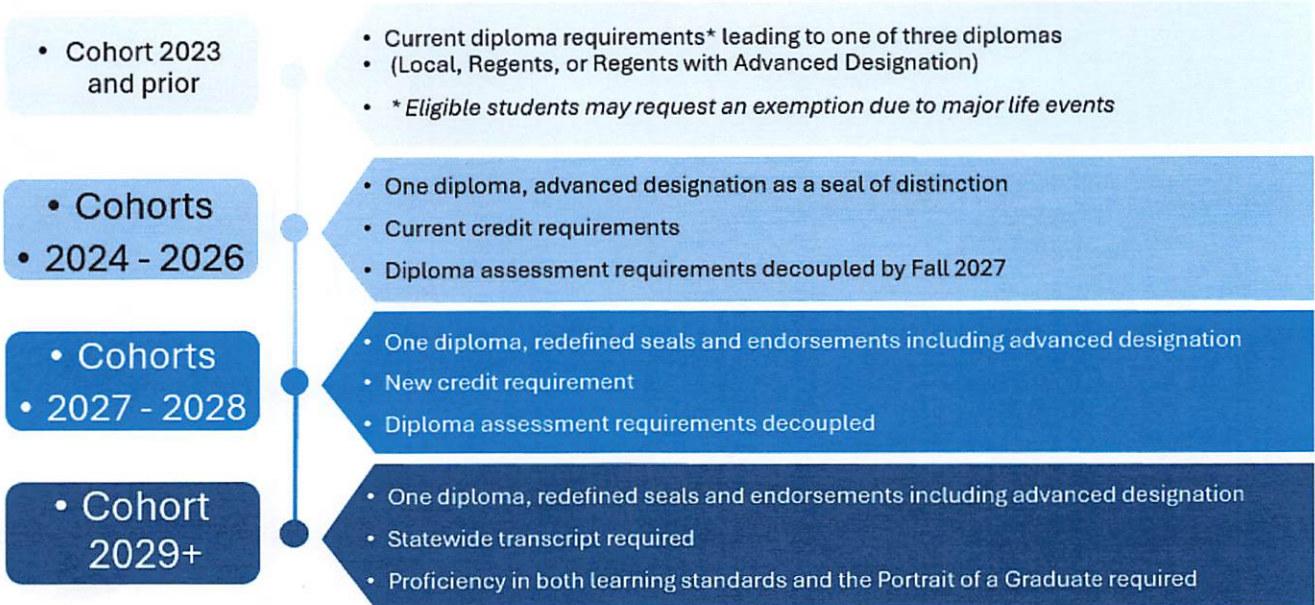




New York State  
EDUCATION DEPARTMENT  
Knowledge > Skill > Opportunity

Thank You!

# Diploma Requirements by Cohort





**SUBJECT: WELLNESS**

The District is committed to providing a school environment that promotes and protects students' health, well-being, and ability to learn, by fostering healthy eating and physical activity before, during, and after the school day. This wellness policy outlines the District's approach to ensuring environments and opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. This wellness policy applies to all students, staff, and schools in the District.

**Definitions**

For the purpose of this wellness policy:

- a) School campus means all areas of property under the jurisdiction of the District that are accessible to students during the school day.
- b) School day means the period from the midnight before, to 30 minutes after the end of the official school day.

**Governance**District Wellness Committee

The District has established a wellness committee that meets at least 2 times per year to oversee and establish goals for school health and safety policies and programs, including the development, implementation, and periodic review and update of this district-level wellness policy. The District Wellness Committee will evaluate and make recommendations that reflect the specific needs of the District and its students.

The District will actively seek members for the District Wellness Committee through the use of email, newsletters, the District's website, the District's social media page(s), and/or advertisements.

The District Wellness Committee membership will represent all school levels, and include (to the extent possible), but not be limited to, representatives from the following groups:

- a) Parents and caregivers;
- b) Students;
- c) Physical Education teachers;
- d) School health professionals;
- e) District food service program representatives;

**SUBJECT: WELLNESS (Cont'd.)**

- f) School Board;
- g) School administrators;
- h) General Education teachers;
- i) Supplemental Nutrition Assistance Program Education (SNAP-ED) coordinators; and
- j) Members of the public.

**District Wellness Leadership**

The following District officials are responsible for the implementation and oversight of this district-level wellness policy:

District Superintendent and School Nurse

The contact information for these individuals is: (315) 322-5746

These individuals will be referred to as District Wellness Coordinators throughout this wellness policy.

The District Wellness Coordinators will convene the District Wellness Committee, facilitate the development of and updates to this wellness policy, and serve as liaisons with community agencies. The District Wellness Coordinators will also work to ensure each school's compliance with this wellness policy.

**Wellness Policy Implementation, Monitoring, Accountability, and Community Engagement**

The District will develop and maintain an implementation plan to manage and coordinate the execution of this wellness policy. The plan delineates roles, responsibilities, actions, and timelines specific to each school. It also includes specific goals and objectives for nutrition standards for all foods and beverages available on the school campus, food and beverage marketing, nutrition promotion and education, physical activity, physical education, and other school-based activities that promote student wellness. In developing these goals, the District will review and consider evidence-based strategies and techniques.



**SUBJECT: WELLNESS (Cont'd.)**Annual Notification of Policy

The District will inform families and the general public each year, via the District website and/or District-wide communications, of information about this wellness policy, including, but not limited to: its implementation status, its content, and any updates to the policy. The District will endeavor to share as much information as possible about its schools' nutrition environment, including a summary of school events or activities relative to this wellness policy implementation. Each year, the District will also publicize the name and contact information of the District officials leading and coordinating the District Wellness Committee, as well as information on how the community may get involved with the District Wellness Committee.

Triennial Assessments

At least once every three years, the District will assess its compliance with this wellness policy. The triennial assessment will measure the implementation of this wellness policy, and include an assessment of:

- a) The extent to which schools in the District are in compliance with this wellness policy;
- b) The extent to which this wellness policy compares to model local school wellness policies; and
- c) A description of the progress made in attaining the goals of this wellness policy.

The following District officials are responsible for managing the District's triennial assessment:

District Superintendent and School Nurse

The contact information for these individuals is: (315) 322-5746

The District will actively notify the public of the availability of the triennial assessment results.

Revisions and Updating the Policy

This wellness policy will be assessed and updated, at a minimum, every three years based on the results of the triennial assessment. This wellness policy may also be updated as District priorities change, community needs change, wellness goals are met, new health science, information and technology emerge, and/or new Federal or State guidance or standards are issued.



**SUBJECT: WELLNESS (Cont'd.)**

Evaluation and feedback from interested parties are welcomed as an essential part of revising and updating this wellness policy.

**Community Involvement, Outreach, and Communications**

The District is committed to being responsive to community input, which begins with awareness of this wellness policy. On an annual basis, the District will make this wellness policy available to families and the public. The District will also annually inform families and the public, in culturally and linguistically appropriate ways, of its content and implementation status, as well as any updates to this wellness policy. The District will make this information available via the district website and/or district-wide communications. The District will use these same means to inform families and the public on how to become involved with and support this wellness policy, as well as about the results of the triennial assessment.

**Recordkeeping**

The District will retain records to document compliance with the requirements of this wellness policy in the District Office and/or on the District's central computer network. Documentation maintained at this location includes, but is not limited to:

- a) The written wellness policy;
- b) Documentation demonstrating that this wellness policy has been made available to the public;
- c) Documentation of efforts to review and update this wellness policy, including an indication of who is involved in the update and methods the District uses to make stakeholders aware of their ability to participate on the District Wellness Committee;
- d) Documentation demonstrating compliance with the annual public notification requirements;
- e) The most recent triennial assessment on the implementation of this wellness policy; and
- f) Documentation demonstrating that the most recent triennial assessment results have been made available to the public.

**Nutrition**

The District seeks to ensure all of its students obtain the knowledge and skills necessary to make nutritious food selections and enjoy life-long physical activity. To this end, the District sets forth the following goals relating to nutrition.

**SUBJECT: WELLNESS (Cont'd.)**School Meals

The District is committed to promoting student health and beneficial nutritional habits by:

- a) Serving meals that meet or exceed nutrition requirements established by local, state, and Federal statutes and regulations;
- b) Ensuring all students have a scheduled lunch period;
- c) Providing all students with adequate time to consume meals;
- d) Promoting healthy food and beverage choices;
- e) Preparing meals that are appealing and attractive to students;
- f) Serving meals in clean and pleasant settings;
- g) Sourcing locally produced food to the extent practicable
- h) Supporting the district greenhouse program that provides fresh produce; and
- i) Encouraging student participation in federal Child Nutrition Programs.

Child Nutrition Programs aim to improve the diet and health of school children, help mitigate childhood obesity, model healthy eating to support the development of lifelong healthy eating patterns and support healthy choices while accommodating cultural food preferences and special dietary needs.

All schools within the District participate in the following federal Child Nutrition Programs: *National School Lunch Program; School Breakfast Program and CEEP.*

*The District also operates additional nutrition-related programs and activities, including: Farm to Schools and an onsite greenhouse that provides fresh produce for our school lunch program.*

District food service staff will meet with students in grades 4 through 12 twice annually to solicit feedback on the school breakfast and/or school lunch program(s).

Staff Qualifications and Professional Development

All school nutrition program directors, managers, and staff will meet or exceed hiring and annual continuing education and training requirements as specified in the USDA Professional Standards for School Nutrition Professionals. In order to locate the training that best fits their learning needs, school nutrition personnel will refer to the USDA's Professional Standards for School Nutrition Standards website.



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## **SUBJECT: WELLNESS (Cont'd.)**

### Water

To promote hydration, free, safe, unflavored drinking water will be available to all students and staff throughout the school day and throughout every school campus. The District will make drinking water available where school meals are served during meal times.

### Competitive Foods and Beverages

All competitive foods will meet, at a minimum, the USDA Smart Snacks in School nutrition standards. The Smart Snacks in School nutrition standards aim to improve student health and well-being, increase consumption of healthful foods during the school day and create an environment that reinforces the development of healthy eating habits.

Competitive foods include all food and beverages available for sale to students on the school campus during the school day other than meals reimbursed through programs authorized by the Richard B. Russell National School Lunch Act and the Child Nutrition Act of 1966. This includes, but is not limited to, a la carte options in cafeterias, vending machines, school stores, and snack or food carts.

### Foods and Beverages Provided, But Not Sold, to Students During the School Day

The District is committed to ensuring that all foods and beverages available to students on the school campus during the school day support healthy eating. The foods and beverages provided, but not sold, to students on the school campus during the school day (e.g. classroom parties, classroom snacks brought by parents, or other foods given as incentives) will be requested to be as healthy as practicable based on the event and/or circumstance.

### Fundraising

All foods and beverages available for sale to students through fundraisers on the school campus during the school day will meet, at a minimum, the USDA Smart Snacks in School nutrition standards.

### Foods and Beverages Available for Sale at Events Outside of the School Day

The District is committed to ensuring that all foods and beverages available to students support healthy eating. The foods and beverages that are available for sale at school sponsored events outside of the school day will be requested to be as healthy as practicable based on the event and/or circumstance.



**SUBJECT: WELLNESS (Cont'd.)**Food and Beverages Marketing in Schools

All foods and beverages marketed or promoted to students on the school campus during the school day will meet, at a minimum, the USDA Smart Snacks in School nutrition standards. Food marketing commonly includes oral, written, or graphic statements made for the purpose of promoting the sale of a food or beverage product.

The District is aware that certain scoreboards, signs, and other durable equipment it employs may market foods and beverages in a way that is inconsistent with the aims of this wellness policy. While the immediate replacement of this equipment is not required, as the District replaces or updates this equipment over time, it will ensure its replacement and purchasing decisions carefully balance the financial component with the marketing guidelines established by this wellness policy.

Nutrition Promotion and Education

Nutrition promotion and education positively influences lifelong eating behaviors. The District will model and encourage healthy eating by:

- a) Promoting healthy food and beverage choices for all students by using Smarter Lunchroom techniques which guide students toward healthful choices, as well as by ensuring that 100% of foods and beverages promoted to students meet the USDA Smart Snacks in School nutrition standards;
- b) Promoting nutrition education activities that involve parents, students, and the community;
- c) Promoting school and community awareness of this wellness policy through various means, such as publication on the District website;
- d) Encouraging and promoting wellness through social media, newsletters, and various events throughout the year;
- e) Encouraging participation in federal Child Nutrition Programs;
- f) Ensuring that the marketing and advertising of foods and beverages on school campuses during the school day is consistent with nutrition education and health promotion;
- g) Integrating nutrition education within the comprehensive health education curriculum and other instructional areas, as appropriate, and taught at every grade level, K through 12. Nutrition education follows applicable New York State Standards and is designed to help students acquire:
  1. Nutrition knowledge, including, but not limited to: the benefits of healthy eating; essential nutrients; nutritional deficiencies; principles of healthy weight management; the use and misuse of dietary supplements; and safe food storage, handling, and preparation;

**SUBJECT: WELLNESS (Cont'd.)**

2. Nutrition-related skills, including, but not limited to: planning healthy meals; understanding and using food labels; critically evaluating nutrition information, misinformation, and commercial food advertising; assessing personal eating habits; and setting and achieving goals related to these concepts;
- h) Providing families and teachers with a list of healthy party ideas with a focus on prepackaged items and allergy considerations.
- i) Providing families with a list of classroom snacks and beverages that meet USDA Smart Snacks in School nutrition standards;
- j) Discouraging staff from using food as a reward or withholding food as punishment under any circumstance – teachers and other appropriate school staff will be provided with a list of alternative ways to reward students; and
- k) Encouraging District staff to model healthy eating, drinking, and physical activity behaviors for students.

**Physical Activity and Education**Physical Activity

Since physical activity affects students' emotional and physical well-being, as well as their cognitive development, the District is committed to ensuring that all students, including students with disabilities requiring adaptations or modifications, are provided the opportunity to participate in physical activity before, during, and after school. Physical activity opportunities will be in addition to, not in lieu of, physical education.

Recess, physical education, or other physical activity time will not be cancelled for instructional make-up time, nor will it be withheld for disciplinary action unless the student is a danger to him or herself or others. This does not include participation on sport teams that may have specific academic requirements. Classroom teachers will be provided with a list of ideas for alternative ways to discipline students.

The District is committed to encouraging physical activity through the following:

- a) Classroom Physical Activity Breaks (Elementary and Secondary)

All classroom teachers, and particularly those engaged in the instruction of K through 5 students, are strongly encouraged to incorporate into the school day short breaks for students that include physical activity, especially after long periods of inactivity.



**SUBJECT: WELLNESS (Cont'd.)**

## b) Recess (Elementary)

All elementary students will be offered one daily period of recess for a minimum of 20 minutes. This requirement will not apply on days where students arrive late, leave early, or are otherwise on campus for less than a full day. Outdoor recess will be offered when weather permits. In the event that indoor recess is necessary, it will be offered in a place that accommodates moderate to vigorous physical activity. Indoor activity equipment and supplies will be made available along with a list of indoor activity ideas.

## c) Active Academics

Teachers are encouraged to incorporate kinesthetic learning approaches into core learning subjects when possible to limit sedentary behavior during the school day.

## d) Before and After School Activities

The District will offer opportunities for all students to participate in physical activity before and/or after the school day through various methods, such as physical activity clubs, intramurals, and interscholastic sports.

Physical Education

The District will have a Board-approved Physical Education Plan on file with the New York State Education Department that meets or exceeds the requirements set forth in the Commissioner's regulations. All students will be required to fulfill the physical education requirements set forth in the Commissioner's regulations as a condition of graduating from the District's schools.

The District recognizes the importance of physical education classes in providing students with meaningful opportunities for physical exercise and development. Consequently, the District will ensure that:

- a) All physical education classes are taught or supervised by a certified physical education teacher;
- b) All physical education staff receive professional development relevant to physical education on a yearly basis;
- c) Interscholastic sports, intramural sports, and recess do not serve as substitutes for a quality physical education program;
- d) Students are afforded the opportunity to participate in moderate to vigorous activity for at least 50% of physical education class time;



**SUBJECT: WELLNESS (Cont'd.)**

- e) It provides adequate space and equipment for physical education and conforms to all applicable safety standards;
- f) An age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education is implemented, with a focus on students' development of motor skills, movement forms, and health-related fitness;
- g) A physical and social environment is provided that encourages safe and enjoyable activity for all students; and
- h) Activities or equipment are adapted or modified to meet the needs of students who are temporarily or permanently unable to participate in the regular program of physical education. In doing so, the District will abide by specific provisions in 504 Plans and/or individualized education programs (IEP). To that end, the Committee on Special Education (CSE) will ensure that a certified physical education teacher participates in the development of a student's IEP, if the student may be eligible for adapted physical education.

**Other School-Based Activities that Promote Student Wellness**

The District is committed to establishing a school environment that is conducive to healthy eating and physical activity for all. The District will, therefore, pursue the following:

Community Partnerships

The District will develop, enhance, and continue relationships with community partners in support of the implementation of this wellness policy. Existing and new community partnerships will be evaluated to ensure they are consistent with this wellness policy and its goals. The District will provide all community partners with a copy of this wellness policy so that they are aware of the District's requirements and goals.

Community Access to District Facilities for Physical Activities

School grounds and facilities will be available to students, staff, community members and organizations, and agencies offering physical activity and nutrition programs consistent with District policy, including provisions regarding conduct on school grounds and administrative approval of use by outside organizations.

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## **SUBJECT: WELLNESS (Cont'd.)**

### Professional Learning

When feasible, the District will offer annual professional learning opportunities and resources for staff to increase knowledge and skills about promoting healthy behaviors in the classroom and school (e.g., increasing the use of kinesthetic teaching approaches or incorporating nutrition lessons into math class). Professional learning will help District staff understand the connections between academics and health and the ways in which health and wellness are integrated into ongoing district reform or academic improvement plans/efforts.

42 USC. §§ 1758, 1758b

7 CFR. §§ 210.10, 210.11, 210.18, 210.31, and 220.8

USDA, SP 24-2017, Local School Wellness Policy: Guidance and Q&As (Apr. 6, 2017)

81 Fed. Reg. 50,151 (July 29, 2016) (codified at 7 C.F.R. pts. 210 & 220)

Education Law § 915

8 NYCRR § 135.4

Memorandum from N.Y. St. Educ. Department on Smart Snacks Standards and Fundraisers (Sept. 16, 2014)

NOTE: Refer also to Policy # 5660 -- School Food Service Program (Lunch and Breakfast)

**Adoption Date:**