Code	Description	Adopted Revenue 2024-2025		Proposed Revenue 2025-2026	
A 1001	Real Property Taxes		$4,230,922		$4,410,334
	Sub-total		4,230,922		4,410,334
A 1081	PILOTS	$	50,353	$	50,825
	Sub-total	$	50,353	$	50,825
A 1085	STAR administration reimburs.	$	650,000	$	575,000
	Sub-total	$	650,000	$	575,000
A 1090	Interest & Penalty on Taxes	$	7,000	$	7,000
	Sub-total	$	7,000	$	7,000
A 2401	Interest & Earnings	$	15,000	$	12,000
A 2440	Rental -- Other	$	-	$	-
	Sub-total	$	15,000	$	12,000
A 2650	Sale of Scrap & Excess Mat'ls	$	1,000	$	1,000
	Sub-total	$	1,000	$	1,000
A 2701	BOCES Refund	$	190,000	$	190,000
A 2703	Refunds of Prior Years' Expen	$	500	$	500
A 2705	Gifts & Donations	$	185,600	$	185,600
A 2770	Unclassified Revenues	$	60,000	$	62,500
	Sub-total	$	436,100	$	438,600
A 3101	Basic Formula State Aid/Foundation Aid	$	10,234,944	$	9,426,365
A 3101	Excess Cost Aid	$	630,890	$	1,200,000
A 3101	Community Schools Aid	$	100,000	$	100,000
A 3102	Lottery Aid	$	800,000	$	1,627,000
A 3103	BOCES State Aid	$	1,348,243	$	1,400,000
A 3260	Textbook Aid	$	46,390	$	45,875
A 3262	Computer Software Aid	$	12,390	$	12,390
A 3263	Library Loan Program Aid	$	4,200	$	4,200
	Other State Aid	$	30,000	$	50,000
	Sub-total	$	13,207,057	$	13,865,830
A 4601	Medicaid Assistance	$	50,000	$	35,000
	Sub-total	$	50,000	$	35,000
A 5031	Interfund Transfers - Equip				
	Interfund Transfer - UI	$	-	$	-
	Employee Benefit Reserve	$	-	$	-
	Interfund Transfer - Cap Fund	$	-	$	-
A 5050	Interfund Transfer for Debt & BAN Paymen	$	494,982	$	500,000
	Sub-total	$	494,982	$	500,000
	TOTAL	$	19,142,414	$	19,895,589
	revenue from unexpended fund balance	$	1,305,000	$	1,170,188
	revenue from equipment reserve - buses/E	$	350,000	$	245,000
	revenue from building reserve - capital outlay	$	100,000	$	100,000
	revenue from unemployment reserve	$	25,000	$	10,000
	revenue from EBLAR reserve	$	67,215	$	10,111
		$	**20,989,629**	**$**	**21,430,888**
	2023-2024 Taxes		$4,931,275	$	20,408,712

Expenditure Increase w/o Debt Service = $ 443,811	Overall Expenditure Increase = $ 511,311
Percentage of Increase w/o Debt Service = 2.11%	Percentage of Overall Increase = 2.44%
Maximum Allowable Tax Levy = 2.273%	Represents tax levy increase = 2.127%