Madrid-Waddington Central School District
3 Part Budget for 2025-2026

3 components of Total Budget

FUNCTION	2025-2026 Budget	Administrative	Program	Capital
Board of Education	$ 138,401	$ 138,401		
Central Administration	$ 185,364	$ 185,364		
Finance	$ 230,944	$ 230,944		
Legal Services	$ 15,000	$ 7,500	$ 7,500	
Personnel/Staff	$ 26,045	$ 26,045		
Operation of Plant	$ 698,393			$ 698,393
Maintenance of Plant	$ 604,705			$ 604,705
Other Central Services	$ 549,055	$ 549,055		
Other Special Items	$ 716,668	$ 524,484		$ 192,184
Curr. Dev. & Supervision	$ 36,613	$ 36,613		
Supervision Reg. School	$ 327,319	$ 327,319		
Research & Planning	$ 14,000	$ 14,000		
Instruction	$ 9,085,568		$ 9,085,568	
Other District Transp.	$ 1,356,553	$ 97,187	$ 1,259,366	
Garage Building	$ 77,595		$ 77,595	
Contract Transportation	$ 25,000		$ 25,000	
Community Service	$ 47,220		$ 47,220	
Employee Benefits	$ 5,989,269	$ 136,104	$ 5,554,178	$ 298,988
Debt Service	$ 1,132,228			$ 1,132,228
Other Transfers	$ 245,000		$ (205,000)	$ 450,000
	$ 21,500,940	$ 2,273,015	$ 15,851,427	$ 3,376,498
% of Total	100.00%	10.57%	73.72%	15.70%

Administrative	$ 2,273,015
Program	$ 15,851,427
Capital	$ 3,376,498
TOTAL	$ 21,500,940

Madrid-Waddington's proposed 2025-2026 educational budget plan reflects an increase in spending of 2.44%, or $511,311. The additional revenue necessary to support our operation includes a tax levy increase of 2.13% which is below our allowable cap of 2.27%.