

Code	Description	Adopted		Proposed	
		Revenue 2020-21		Revenue 2021-2022	
A 1001	Real Property Taxes	\$3,740,756		\$3,819,887	
	Sub-total	3,740,756		3,819,887	
A 1085	STAR administration reimburs.	\$ 783,580.00	\$	794,938.00	\$
	Sub-total	\$ 783,580.00	\$	794,938.00	\$
A 1090	Interest & Penalty on Taxes	\$ 7,000.00	\$	7,000.00	\$
	Sub-total	\$ 7,000.00	\$	7,000.00	\$
A 1410	Admissions	\$ -	\$	-	\$
	Sub-total				
A 2401	Interest & Earnings	\$ 3,000.00	\$	1,500.00	
A 2440	Rental – Other	\$ -	\$	-	
	Sub-total	\$ 3,000.00	\$	1,500.00	
A 2650	Sale of Scrap & Excess Mat'ls	\$ 1,000.00	\$	1,000.00	
A 2680	Insurance Recoveries	\$ -	\$	-	
A 2690	Other Compensation for Loss	\$ -	\$	-	
	Sub-total	\$ 1,000.00	\$	1,000.00	
A 2701	BOCES Refund	\$ 150,000.00	\$	175,000.00	
A 2703	Refunds of Prior Years' Expen	\$ 500.00	\$	500.00	
A 2705	Gifts & Donations	\$ 225,000.00	\$	225,000.00	
A 2770	Unclassified Revenues	\$ 35,000.00	\$	35,000.00	
	Sub-total	\$ 410,500.00	\$	435,500.00	
A 3101	Basic Formula State Aid/Foundation Aid	\$ 7,934,490.00	\$	8,454,590.00	
A 3101	Excess Cost Aid	\$ 657,000.00	\$	444,342.00	
A 3101	Community Schools Aid	\$ 100,000.00	\$	100,000.00	
A 3102	Lottery Aid	\$ 790,000.00	\$	828,976.00	
A 3103	BOCES State Aid	\$ 875,000.00	\$	1,100,000.00	
A 3104	Tuition for Spec. Ed	\$ -	\$	-	
A 3106	Sound Basic Education Aid	\$ -	\$	-	
A 3260	Textbook Aid	\$ 36,785.00	\$	46,158.00	
A 3262	Computer Software Aid	\$ 11,159.00	\$	12,390.00	
A 3263	Library Loan Program Aid	\$ 4,418.00	\$	4,418.00	
	Other State Aid	\$ 30,000.00	\$	30,000.00	
	Sub-total	\$ 10,438,852.00	\$	11,020,874.00	
A 4601	Medicaid Assistance	\$ 50,000.00	\$	50,000.00	
	Sub-total	\$ 50,000.00	\$	50,000.00	
A 5031	Interfund Transfers - Equip				
	Interfund Transfer - UI	\$ -	\$	-	
	Employee Benefit Reserve	\$ -	\$	-	
	Interfund Transfer - Cap Fund	\$ -	\$	-	
A 5050	Interfund Transfer for Debt	\$ 500,000.00	\$	800,000.00	
	Sub-total	\$ 500,000.00	\$	800,000.00	
	TOTAL	\$ 15,934,688	\$	16,930,699	
	revenue from unexpended fund balance	\$ 1,050,000.00	\$	810,000.00	
	revenue from equipment reserve - buses/Equip	\$ 260,000.00	\$	265,000.00	
	revenue from building reserve - capital outlay	\$ 100,000.00	\$	100,000.00	
	revenue from unemployment reserve	\$ 40,000.00	\$	25,000.00	
	revenue from EBLAR reserve	\$ 14,000.00	\$	56,532.78	
		\$ 17,398,688	\$	18,187,232	
	2020-2021 Taxes	\$4,524,336	\$	17,104,294	

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 632,293	\$ 788,543
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
3.63%	4.53%
Maximum Allowable Tax Levy =	Represents tax levy increase =
2.327%	2.000%