

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for MADRID-WADDINGTON JR-SR HS

(Bedcode: 511901040001)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	2,382,291	2,757,094
1.2 Employee Benefits	1,200,059	1,301,664
1.3 All Other	1,304,571	1,477,512
2. Support services, Pupils		
2.1 Salaries	205,056	205,056
2.2 Employee Benefits	96,810	96,810
2.3 All Other	10,134	10,134
3. Support Services, Instructional Staff		
3.1 Salaries	31,804	31,804
3.2 Employee Benefits	15,015	15,015
3.3 All Other	106,904	106,904
4. Support Services, General Admin		
4.1 Salaries	129,753	129,753
4.2 Employee Benefits	61,258	61,258
4.3 All Other	19,533	19,533
5. Support Services, School Admin		
5.1 Salaries	143,538	143,538
5.2 Employee Benefits	67,766	67,766
5.3 All Other	1,546	1,546
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	248,286	248,286

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	117,219	117,219
6.3 All Other	222,026	222,026
7. Support Services, Student Transportation		
7.1 Salaries	337,738	341,567
7.2 Employee Benefits	160,221	161,259
7.3 All Other	128,886	131,098
8. Business/Central/Other Support Services		
8.1 Salaries	53,275	53,275
8.2 Employee Benefits	25,152	25,152
8.3 All Other	642,704	642,704

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	48,900	86,558
9.2 Employee Benefits	18,093	40,865
9.3 All Other	124,091	219,652
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	1,581	1,581

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	616,785	616,785
12.3 All Other	0	0

Section D - Total

	*State/Local/Federal
13. Total Expenditures	9,333,414

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	230,968	427,222
2. Instructional Aide Salaries	2,121,568	2,306,618
3. Improvement of Instruction	7,000	7,000
4. Library and Media Services	8,642	8,642
5. Books and Periodicals	21,341	21,341
6. Technology-Related Supplies and Purchased Services	55,384	55,384
7. Technology-Related Hardware	7,118	7,118
8. Technology Software	0	0