

ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for MADRID-WADDINGTON CSD

(Bedcode: 511901040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	4,786,836.00
A2. Other Instructional Salaries	339,012.00
A3. Instructional Benefits	2,537,363.00
A4. Professional Development	43,289.00
A. Instruction Total	7,706,500.00
Administration	
B1. School Administrative Salaries	176,219.00
B2. School Administrative Benefits	87,231.00
B3. Other School Administrative Expenditures	10,616.00
B. Administration Total	274,066.00
All Other Spending	
C1. All Other Salaries	337,214.00
C2. All Other Benefits	166,927.00
C3. All Other Non-Personnel Expenditures	2,990,249.00
C. Total of All Other Spending	3,494,390.00
Total	
D. Total School Level	11,474,956.00

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	105,587
E3. Instructional Benefits	52,267
E4. Professional Development	0
E. Instruction Total	157,854
Administration	
F1. Central Administrative Salaries	304,801
F2. Central Administrative Benefits	150,880
F3. Other Central Administrative Expenditures	55,101
F. Administration Total	510,782
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	1,183,576
G3. All Other Non-Personnel Expenditures	2,184,960
G. Total of All Other Spending	3,368,536
Total	
H. Total District Level	4,037,172

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	15,512,128

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	10,096,064.00
Federal Spending	
K1. Federal Title I Part A	318,993.00
K2. Federal Title II Part A	32,034.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	13,089.00
K5. IDEA	136,344.00
K6. All Other Federal	142,737.00
K7. Federal CARES/CRRSA/ARP	735,695.00
K. Total Federal Spending	1,378,892.00
Total	
Total School Level	11,474,956.00

District Level Local/State Spending

	Amount Spent
L. Total Local/State	4,037,172
M. Total Federal Spending	0
Total	
Total District Level	4,037,172

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	15,512,128

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	2,496,210.00
P. ELL/MLL Services	0.00
Q. Pupil Services	673,398.00
R. Community Schools Programs	0.00
S. BOCES Services	551,294.00
T. Prekindergarten	291,773.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	314,066
X. Community Schools Programs	0
Y. BOCES Services	1,495,975
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	1,005,507
2. Charter School Tuition	0
3. Other Tuition	87,425
4. Debt Service	829,525
5. Other	4,298,187
Total Exclusions	6,220,644
Expenditures	
Total Expenditures ⓘ	21,732,772

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

21732772

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.