



CCSD Calendar Preparation Process

Comparison of Publicly Presented Calendars for SY 2021-2022

Estimated Budget Expenditure Detail Report

Estimated Total	\$ 109,287,234.67
Excl. Student Support Services	- 2,646,353.00
Excl. School Admin Support	-2,962,161.00
Excl. Operation & Maintenance	-1,160,829.00
Excl. Central Services	-1,471,310.00
Total Cost	\$ 101,046,581.67
Cost Per Day (Total Cost/185 days)	\$546,197.74
State of New Mexico Public School Operating Budget Expenditure Detail	



Revenue generated by accepting PED Programs/Guidelines

- **SY21-22 Estimated Funds for Extended Learning Time Program**
\$2,577,704.62
- **SY21-22 Estimated Funds for K-5 Plus Program**
\$3,286,058.16

If CCSD opts out of ELTP/K5+, the same services must be provided without the funding support of the NMPED.

(Additional days payment is a “one time” increase in pay for educators/school staff. Stacking the program within the current contracted days (to the greatest extent possible) can provide the opportunity to roll the increased revenue into an additional percentage increase into the salary schedule. Thus making the additional pay perpetual.)

2021-2022 School Academic Calendar – Calendar Option A

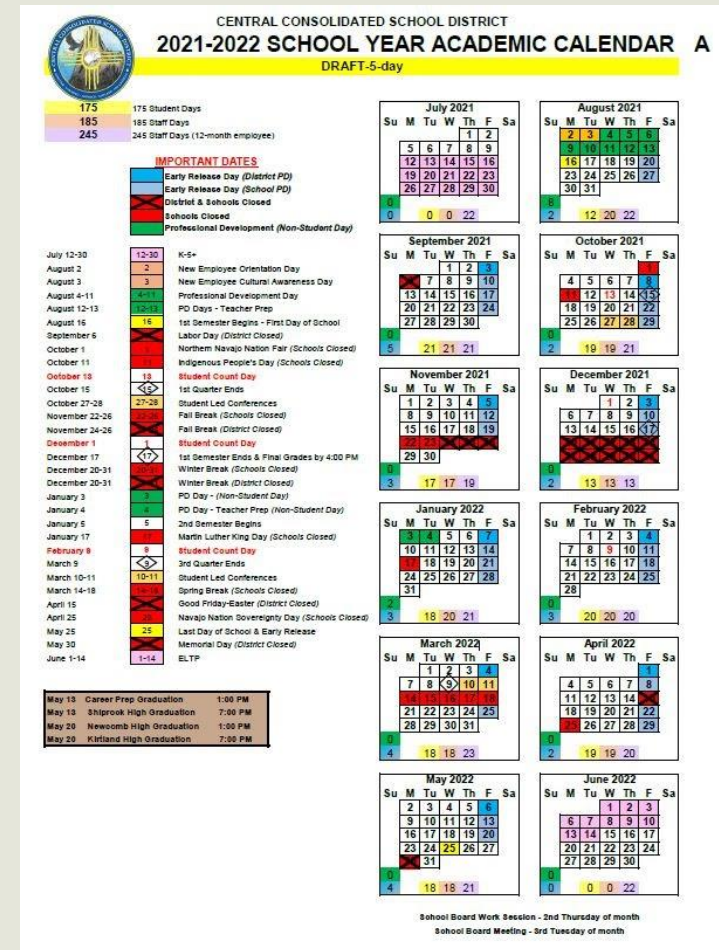
- 175 Days for Students
- 185 Days for Staff
- 25 Additional Days for ELTP/K5
- Total of 210 Days

Projected Cost

Cost Per Day \$546,197.74

Additional Cost - 25 days \$13,654,943.50
 (\$546,197.74 x 25)

Total Cost for 210 Days **\$114,701,525.40**
 (\$546,197.74 x 210 days)



2021-2022 School Academic Calendar – Calendar Option B

- 150 Days for Students
- 165 Days for Staff
- 20 Additional Days for ELTP/K5
- Total of 185 Days

Projected Cost

Cost Per Day


\$546,197.74

Total Cost for 185 Days

\$101,046,581.90

(\$546,197.74 x 185 days)

CENTRAL CONSOLIDATED SCHOOL DISTRICT
2021-2022 SCHOOL YEAR ACADEMIC CALENDAR B
 DRAFT-4-Day



170	170 Student Days
185	185 Staff Days (includes K-5+ & ELTP days)
245	245 Staff Days (12-month employee)

IMPORTANT DATES

- District & Schools Closed
- Schools Closed
- Professional Development (Non-Student Day)
- K-5+ & ELTP Days
- No School Day

July 29: 29 New Employee Orientation Day
 July 30: 30 New Employee Cultural Awareness Day
 August 2-11: 2,11 Professional Development Day
 August 12-13: 12-13 PD Days - Teacher Prep
 August 16: 16 1st Semester Begins - First Day of School
 September 6: 6 Labor Day (District Closed)
 September 17: 17 Professional Development Day
 October 11: 11 Indigenous People's Day (Schools Closed)
 October 13: 13 Student Count Day
 October 15: 15 Professional Development Day
 October 21: 21 1st Quarter Ends
 October 29: 29 Student Led Conferences
 November 23: 23 Early Release @ 1:00 PM
 November 22-26: 22-26 Fall Break (District Closed)
 November 24-26: 24-26 Fall Break (District Closed)
 December 1: 1 Student Count Day
 December 16: 16 Early Release @ 1:00 PM
 December 20-31: 20-31 Winter Break (District Closed)
 January 13: 13 1st Semester Ends & Early Release
 January 17: 17 Martin Luther King Day (Schools Closed)
 January 21: 21 Professional Development Day
 January 18: 18 2nd Semester Begins
 February 8: 8 Student Count Day
 February 11: 11 Professional Development Day
 March 14-18: 14-18 Spring Break (Schools Closed)
 March 24: 24 3rd Quarter Ends
 March 25: 25 Professional Development Day
 April 15: 15 Student Led Conferences
 April 25: 25 Navajo Nation Sovereignty Day (Schools Closed)
 May 30: 30 Memorial Day (District Closed)
 June 2: 2 Last Day of School & Early Release

May 18 Career Prep Graduation 1:00 PM
 May 18 Shiprook High Graduation 7:00 PM
 May 20 Newcomb High Graduation 1:00 PM
 May 20 Kirland High Graduation 7:00 PM

School Board Work Session - 2nd Thursday of month
 School Board Meeting - 3rd Tuesday of month

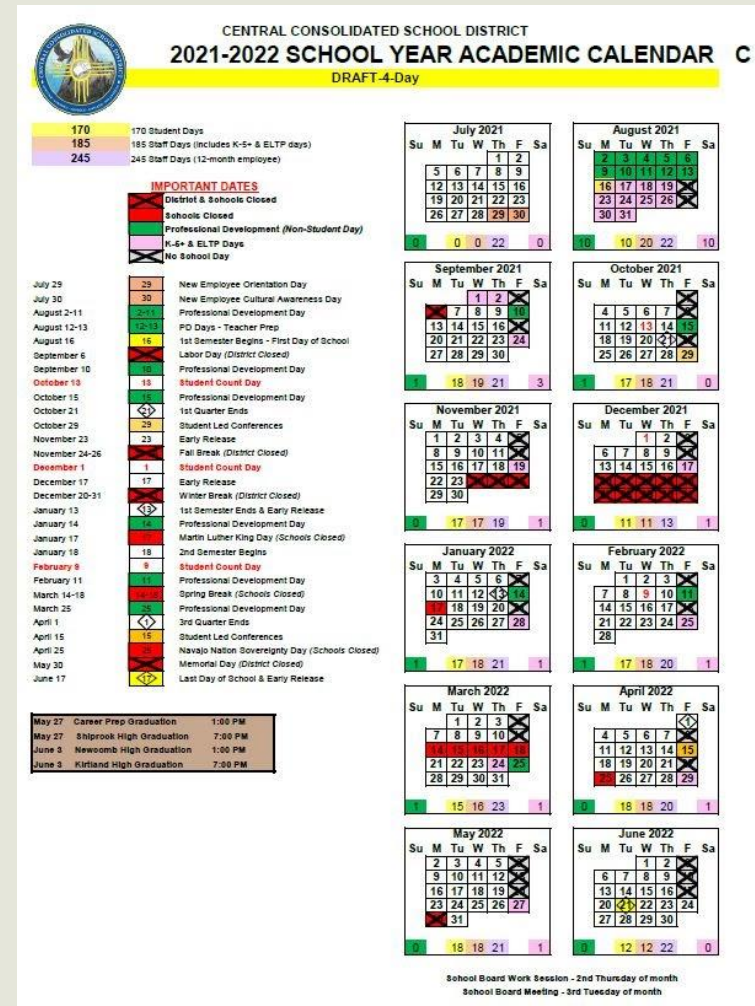
2021-2022 School Academic Calendar – Calendar Option C

- 150 Days for Students
- 165 Days for Staff
- 20 Additional Days for ELTP/K5
- Total of 185 Days

Projected Cost

Cost Per Day \$546,197.74

Total Cost for 185 Days (\$546,197.74 x 185 days) \$101,046,581.90



2021-2022 School Academic Calendar – Calendar Option D

- 150 Days for Students
- 165 Days for Staff
- 20 Additional Days for ELTP/K5
- Total of 185 Days

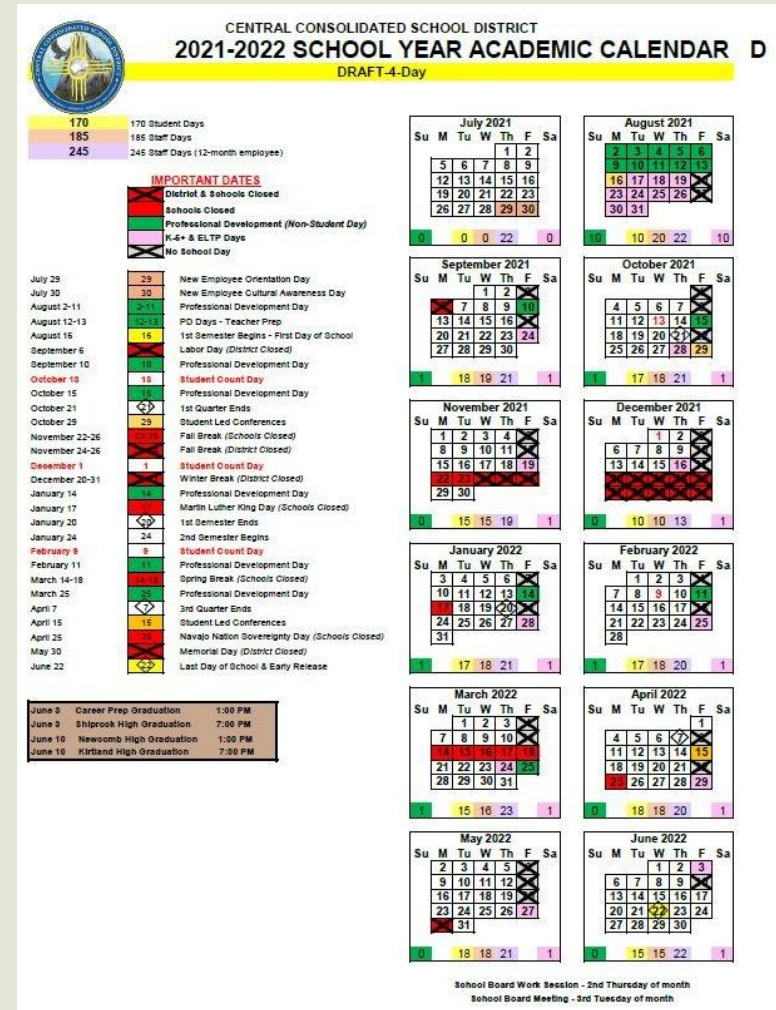
Projected Cost

Cost Per Day

\$546,197.74

Total Cost for 185 Days
(\$546,197.74 x 185 days)

\$101,046,581.90



2021-2022 School Academic Calendar – Calendar Option E

- 150 Days for Students
- 165 Days for Staff
- 20 Additional Days for ELTP/K5
- Total of 185 Days

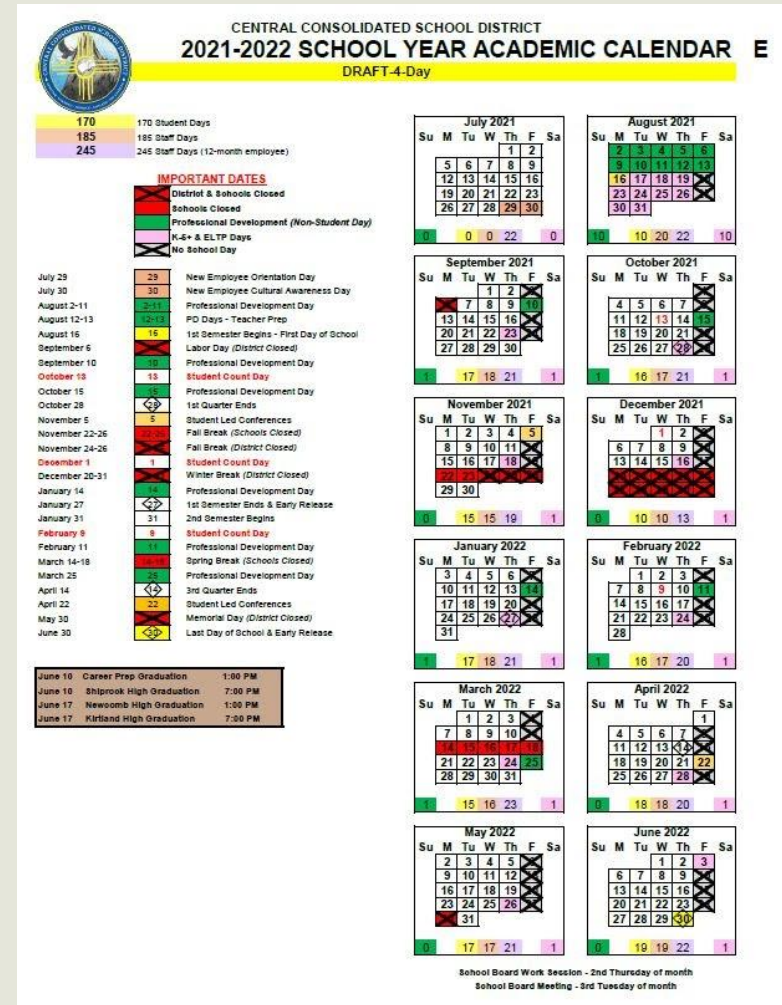
Projected Cost

Cost Per Day

\$546,197.74

Total Cost for 185 Days
(\$546,197.74 x 185 days)

\$101,046,581.90



Calendar Survey Results - (Exclusive of the paper ballot to count at this time).

- A Google Survey was sent to all schools, chapter houses, posted on the website, and advertised widely throughout the community. The survey explained the 5 calendar options and was open for response for approximately 2 weeks.
- Each site/department distributed the calendars, descriptors, and ballots to the stakeholders (staff, students, posted to website and advertised via SchoolMessenger). Verification signatures were obtained from all distributors of the aforementioned.
- Chapter Houses were contacted for any paper ballots that may have been received.
- School sites forwarded paper ballots received for final tabulation.
- Results of the survey can be found [CCSD Calendar Survey](#).

Overall Comparison At-a-Glance

OPTION - A

- Additional Cost
\$13,654,943.50
- Cost Per SY
\$114,701,525.40

OPTION - B

- Additional Cost
\$0
- Cost Per SY
\$101,046,581.90



OPTION - C

- Additional Cost
\$0
- Cost per SY
\$101,046,581.90

OPTION - D

- Additional Cost
\$0
- Cost Per SY
\$101,046,581.90

OPTION - E

- Additional Cost
\$0
- Cost Per SY
\$101,046,581.90