

April 25, 2022 Via DocuSign

Superintendent Darrell Yater <u>dyater@nwlsd.org</u> Northwest Local School District (Hamilton) 3240 Banning Road Cincinnati, Ohio 45239

RE: Expedited Local Partnership Program – First Amended & Restated Project Agreement

Dear Superintendent Yater & District Officials:

On behalf of the Ohio Facilities Construction Commission, please find attached the School District's Expedited Local Partnership Program's **First** Amended and Restated Project Agreement. To that end, here is the process for seeking project approval at the soonest possible timeline.

Attached are two documents that need to be approved at your school district's next scheduled board meeting so that the project can proceed:

- 1. The School District's amended & restated Expedited Local Partnership Program's project agreement
- 2. A Resolution to Accept the amended Master Facility Plan and

Please review and fill in Section V.A.7, which identifies your maintenance option, and return the executed document, via DocuSign, to our office no later than April 29, 2022.

These documents are required so that Commission staff can request conditional approval of your Master Facility Plan and project agreement at the next scheduled meeting of the Ohio Facilities Construction Commission. Once the Commission grants conditional approval, your project will be submitted to the State Controlling Board for consideration.

Upon the approval of the Master Facility Plan by the Commission and Controlling Board, and the execution of the project agreement, your executed project agreement will be returned to you via DocuSign for your records.

Congratulations. We look forward to working with you to make the project a great success!

Sincerely,

DocuSigned by:

Cherry & Lyrran

136heorAd31A43yman Executive Director

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pc: Mark Gilbert, <u>mgilbert@nwlsd.org</u> Amy Wells, <u>awells@nwlsd.org</u> Brad Ruwe, <u>bradley.ruwe@dinsmore.com</u> File



RESOLUTION BY THE SCHOOL DISTRICT BOARD TO ACCEPT THE AMENDED MASTER FACILITY PLAN FOR THE OHIO FACILITIES CONSTRUCTION COMMISSION EXPEDITED LOCAL PARTNERSHIP PROGRAM

WHEREAS the Board of Education of the Northwest Local School District, Hamilton County, Ohio (School District), met in a <u>Regular</u> session on <u>April 25, 2022</u> and adopted the following Resolution; and

WHEREAS the Ohio Facilities Construction Commission (Commission) has approved the School District to participate in the Expedited Local Partnership Program; and

WHEREAS the School District hereby concurs with, and approves the use of, the findings outlined in the final "Facilities Assessment Report" dated August 8, 2003 (Bevis and Pleasant Run Elementary Schools) and August 13, 2003 (Colerain, Houston, Monfort Heights, Struble, Taylor, Weigel and Welch elementary schools, Colerain, Pleasant Run and White Oak middle schools & Colerain and Northwest high schools); with revisions August 6, 2007 (Bevis, Colerain, Houston, Monfort Heights, Pleasant Run, Struble, Taylor, Weigel and Welch elementary schools, Colerain, Pleasant Run and White Oak middle schools & Colerain and Northwest high schools); August 30, 2021 (Colerain, Houston and Monfort Heights elementary schools, Colerain and White Oak middle schools & Colerain and Northwest high schools); August 30, 2021 (Colerain, Houston and Monfort Heights elementary schools, Colerain and White Oak middle schools & Colerain and Northwest high schools & Colerain and Northwest high schools and Northwest August 30, 2021 (Colerain, Houston and Monfort Heights elementary schools, Colerain and White Oak middle schools & Colerain and Northwest high schools and Northwest August 30, 2021 (Colerain, Houston and Monfort Heights elementary schools, Colerain and White Oak middle schools & Colerain and Northwest high schools and Northwest August 30, 2021 (Pleasant Run Middle School) for the purpose of developing an amended Amended Master Facilities Plan. The Commission and School District understand that the use of the Facilities Assessment Report is for the purpose of developing an estimated project budget and scope and that the potential for the existence of undocumented conditions that could increase the final cost of the project does exist; and

WHEREAS the School District Board hereby concurs with and approves the use of the Enrollment Projections dated **February 22, 2022.** The School District Board and the Commission acknowledge that actual enrollment status will be reviewed annually; and

WHEREAS the School District acknowledges the Commission recommendation that the School District engage a design and construction professional to assist in the review of the information presented in the Facilities Assessment Report. The School District has provided any information available to aid in the identification of any areas of concern for conditions, which cannot be readily observed by standard assessment procedures throughout the School District's facilities and the School District acknowledges that the scope of services provided by the professional authoring the Facilities Assessment Report does not include invasive facilities and grounds investigation; and

WHEREAS the School District acknowledges that neither the School District nor the Commission have control over conditions which are hidden or otherwise unknown at the conclusion of the assessment report and amended Amended Master Facilities Plan; and

WHEREAS the School District desires to proceed with the amended Scope of the Project and amended Amended Master Facilities Plan as indicated below:

SCOPE OF THE PROJECT:

Renovate Monfort Heights Elementary School to house grades K thru 5; build four new elementary schools (Colerain and three new elementary schools completed under ELPP Phase 1 Pleasant Run, Struble and Taylor) to house grades PK thru 5, two new middle schools (Colerain & Pleasant Run) to house grades 6 thru 8 and two new high schools (Colerain & Northwest) to house grades 9 thru 12 & Career Tech; allowance to abate and demolish Colerain and Houston elementary schools, (Pleasant Run, Struble, Taylor, Bevis & Welch elementary schools completed under ELPP-Phase 1), Colerain, Pleasant Run and White Oak middle schools & Colerain and Northwest high schools; abandon Weigel Elementary School (as this facility will be used for other than K thru 12 instruction).



STATE SHARE:	\$ 78,949,604	22%
LOCAL SHARE:	\$279,912,233	78%
PROJECT BUDGET:	\$358,861,837	

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the **Northwest Local School District**, **Hamilton County**, Ohio, that the School District Board hereby acknowledges and accepts the described amended Scope of the Project and amended Master Facility Plan for the Expedited Local Partnership Program.

Upon the roll call on the passage of the Resolution, the vote was as follows:

Mark Gilbert	_, <u>AYES</u> President	Matt Tietsort	, <u>AYES</u>	Vice President
Jim Detzel	, <u>AYES</u>	Christopher Heather	, <u>AYES</u>	_
Nicole Taulbee	_, _AYES		,	_

The foregoing is a true and correct excerpt from the minutes of the <u>Regular</u> meeting held <u>April 25, 2022</u> of the Board of Education of the **Northwest Local School District, Hamilton County,** Ohio showing the passage of the resolution set forth.

- Docu	Signed	by:	
amy	M.	Wells	
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4/26/2022 Date



EXPEDITED LOCAL PARTNERSHIP PROGRAM

FIRST AMENDED AND RESTATED PROJECT AGREEMENT

This First Amended Project Agreement (Agreement) is made and entered into by and between the Ohio Facilities Construction Commission (Commission) and the Board of Education of the Northwest Local School District, Hamilton County, Ohio (School District Board), pursuant to Ohio Revised Code (ORC) Section 3318.36.

WHEREAS the School Building Assistance Expedited Local Partnership Program (ELPP) was created to permit a School District to expend local resources to proceed with the new construction of, or additions, or major repairs of a part of the school district's classroom facility needs, as determined through ORC Sections 3318.01 to 3318.20, prior to the School District Board's eligibility for State assistance under ORC Sections 3318.01 to 3318.20; and

WHEREAS the School District Board adopted a resolution certifying to the Commission its intention to participate in the ELPP; and

WHEREAS, the School District Board requested, as a condition of participation in ELPP, that the Commission assess the existing condition of each of the school district's classroom facilities; and

WHEREAS, the School District Board has acknowledged the Commission's recommendation to have a licensed Ohio design professional assist the school district with the review of the conclusions drawn in the Facilities Assessment Report dated August 8, 2003 (Bevis and Pleasant Run Elementary Schools) and August 13, 2003 (Colerain, Houston, Monfort Heights, Struble, Taylor, Weigel and Welch elementary schools, Colerain, Pleasant Run and White Oak middle schools & Colerain and Northwest high schools); with revisions August 6, 2007 (Bevis, Colerain, Houston, Monfort Heights, Pleasant Run, Struble, Taylor, Weigel and Welch elementary schools, Colerain, Pleasant Run and White Oak middle schools & Colerain and Northwest high schools); August 30, 2021 (Colerain, Houston and Monfort Heights elementary schools, Colerain and White Oak middle schools & Colerain and White Oak middle schools & Schools); August 30, 2021 (Colerain, Houston and Monfort Heights elementary schools, Colerain and White Oak middle schools & Schools); and

WHEREAS, the School District Board has acknowledged the limitations inherent with establishing a budget for renovation work from the data collected through the Commission's standard non-invasive assessment procedures, and understands and accepts the risks that unforeseen conditions may cause the construction costs to be higher than the original budget; and

WHEREAS the School District Board hereby concurs with and approves the use of the Enrollment Report dated **February** 22, 2022. The School District Board and the Commission acknowledges that actual enrollment status will be reviewed annually; and

WHEREAS, the Commission has conditionally approved a building program for the school district, identifying the classroom facilities needs of the school district, and a basic project cost of those classroom facilities (Amended Master Facilities Plan); and

WHEREAS, the Controlling Board has approved the Amended Master Facilities Plan (MFP), including the basic project cost, and the School District Board's portion of the basic project cost as required by ORC Section 3318.36(D)(1); and

WHEREAS the School District Board understands and acknowledges that the Controlling Board will not encumber state funds under ORC Section 3318.36; and

WHEREAS, the School District Board has adopted a resolution certifying the School District Board's decision and method for addressing the maintenance funding requirements of the classroom facilities included in the Amended Master Facilities Plan pursuant to ORC Section 3318.36(D)(2) or ORC Section 3318.36(D)(3); and

WHEREAS, the School District Board has identified a discrete part of the Amended Master Facilities Plan, consisting of new construction of, or additions, or major repairs to a particular building (Local Project Phase), to undertake with local resources prior to the school district's eligibility for State assistance under ORC Sections 3318.01 to 3318.20; and

WHEREAS the School District Board and the Commission acknowledge that time is of the essence to the Project Agreement and all obligations hereunder;

NOW, THEREFORE, in consideration of the mutual promises contained herein, the School District Board and the Commission agree as follows.

I. SCOPE OF THE PROJECT

- A. The parties agree the Expedited Local Partnership Program Amended Master Facilities Plan (as summarily described and attached in Exhibit One), is made a part hereof and incorporated by reference as if fully written herein.
- B. The basic project cost for the building program described in the Amended Master Facilities Plan is Three Hundred Fifty Eight Million Eight Hundred Sixty One Thousand Eight Hundred Thirty Seven Dollars (\$358,861,837). The State's share (22%) of the basic project cost is Seventy Eight Million Nine Hundred Forty Nine Thousand Six Hundred Four Dollars (\$78,949,604). The School District Board's local share (78%) of the basic project cost is Two Hundred Seventy Nine Million Nine Hundred Twelve Thousand Two Hundred Thirty Three Dollars (\$279,912,233).
- C. The School District Board's amended Project Agreement Locally Funded Initiative (LFI) is **Zero Dollars (-\$0-)** for a total local share in the amount of **Two Hundred Seventy Nine Million Nine Hundred Twelve Thousand Two Hundred Thirty Three Dollars (\$279,912,233).**
- D. While the respective parties' percentages of contribution shall remain unchanged as set above, pursuant to ORC Section 3318.36(E)(1), the actual amounts of each party's contribution are subject to change over time. The final amount of the basic project cost to be contributed by the respective parties shall be determined pursuant to ORC Section 3318.36(E)(1), and Section X of this Agreement at that time when the School District Board becomes eligible for State assistance under ORC Sections 3318.01 to 3318.20.

II. LOCAL PROJECT PHASE

- A. The discrete part of the Amended Master Facilities Plan identified by the School District Board to be undertaken using local resources (Local Project Phase) shall be as described in Exhibit Two, which is attached hereto, made a part hereof, and incorporated by reference as if fully written herein. The School District Board agrees that the Local Project Phase shall, where applicable, comply with the Ohio School Design Manual (Design Manual), in effect at the time of approval of the Amended Master Facilities Plan by the Ohio Controlling Board, with the exception of any change in the Design Manual cost calculation formulas approved by the Commission.
- B. The parties agree that the total budget for the Local Project Phase is as described in Exhibit Two. The total budget for the Local Project Phase is categorized as follows:
 - 1. **New Construction:** New classroom facilities or new additions to existing classroom facilities; budget calculated pursuant to Administrative Rule 3318:1-03.
 - 2. **Renovation:** Improvements to an existing classroom facility; budget calculated pursuant to applicable provisions of Administrative Rule 3318:1-03.
 - 3. Allowances:
 - a) **Optional Demolition Allowance:** Demolition of abandoned existing classroom facilities, which are not required to be demolished in order to complete the Local Project Phase; budget calculated as defined in Administrative Rule 3318:1-03. A condition precedent to the Commission establishing credit for the demolition of a facility shall be the School District Board's verification of compliance with ORC Section 3313.41.
 - b) Swing Space Allowance: No additional allowance has been provided for Swing Space.
 - c) Site Access Safety Improvements Allowance: No additional allowance has been provided for site access safety improvements.
 - d) Storm Shelter Allowance: An allowance is provided in the budget for storm shelter and hardening. The amount of this allowance is Three Million Three Hundred Seventy Seven Thousand Six Hundred Twenty One Dollars (\$3,377,621) with a total square footage for hardening in the amount of 40,357 sf This allowance incorporates Monfort Heights Elementary School (\$536,067/4,770 sf), New Colerain Elementary School (\$412,584/4,993 sf), New Middle School 1 (Colerain Middle School) (\$623,558/7,871 sf), New Middle School 2 (Pleasant Run Middle School) (\$488,973/6,035sf), New High School 1 (Colerain High School) (\$709,219/9,040 sf) and New High School 2 (Northwest High School) (\$607,220/7,648 sf).
 - e) Emergency Responder Radio Coverage Systems Allowance (ERRCS): An allowance is provided in the budget for ERRCS. The amount of this allowance is Nine Hundred Forty Seven Thousand Six Hundred Eighty Five Dollars (\$947,685). This allowance incorporates Monfort Heights Elementary School (\$95,353), New Colerain Elementary School (\$98,749), New Middle School 1 (Colerain Middle School) (\$184,066), New Middle School 2 (Pleasant Run Middle School) (\$148,031), New High School 1 (Colerain High School) (\$229,485) and New High School 2 (Northwest High School) (\$192,001).

- f) Additional Allowance: An additional allowance has been included in the budget for ADA Playground Surface. The amount of this allowance is Four hundred Thirty One Thousand Seven Hundred Dollars (\$431,700). This allowance incorporates Monfort Heights Elementary School (\$210,600) and New Colerain Elementary School (\$221,100).
- g) LEED Allowance: The School District Board acknowledges the incorporation of the LEED for schools Silver Certification Standard into the relevant school construction. The budget for new construction includes funds for LEED. A supplemental allowance for renovation is included to incorporate the LEED for schools Silver Certification Standard in the energy and atmosphere category in the amount of Four Hundred Eight Thousand Nine Hundred Ninety Nine Dollars (\$408,999) which incorporates Monfort Heights Elementary School. Unless granted prior approval of the Commission, the use of this allowance is restricted to energy savings measures.
- C. The School District Board understands and agrees that payment of all expenses associated with the Local Project Phase is the responsibility of the School District Board, and that the Commission and the Ohio Controlling Board shall not authorize the expenditure of any State funds associated with the School District's participation in ELPP.

III. LOCALLY FUNDED INITIATIVES

- A. The School District Board may elect to add to the scope of any Project and separately fund a scope of work, an LFI (as described in Exhibit Three), which involves improvements to all or part of the Project. The School District Board may request the Commission to approve the incorporation of the design and construction of the LFI into the overall Project.
- B. Whenever a Locally Funded Initiative is incorporated into the overall Project, a Budget Summary will be executed by the School District and the Commission, setting forth the budgeted and committed LFI amounts subject to the terms and conditions of this agreement. The Locally Funded Initiative Budget Summary is hereby incorporated into this agreement.
- C. The Locally Funded Initiative Budget Summary shall include the LFI for each building. The Locally Funded Initiative Budget Summary shall be updated:
 - 1. for each phase of the project;
 - 2. whenever there are modifications to the committed LFI amounts.
- D. The School District Board will assume all the financial responsibility for the LFI and establish a Local Initiative Fund or special cost center in a fund other than Fund 010. The School District Board shall identify the fund and/or special cost center used to account for the local resources supporting the LFI. The School District Board will deposit the required money prior to certification of availability of funds. This fund and/or special cost is subject to the requirements of Section IX. of this agreement.
 - 1. a LFI should not be included in the design if there is any uncertainty of funding for the Local Initiative;
 - 2. all funding must be in the Local Initiative Fund prior to bidding the work or executing a GMP amendment.
- E. In the event the basic project cost exceeds the amount listed in Section I.B., funding for the excess in cost shall be added to the LFI. In the event the basic project cost is less than the amount in section I.B., costs will be proportionally shared by the Project Construction Fund and the Local Initiative Fund according to the same percentage as specified in the Locally Funded Initiative Budget Summary.

IV. THE PROJECT CONSTRUCTION ACCOUNT

- A. The school district treasurer shall establish project funds in accordance with 3318 and Auditor of State guidelines for:
 - 1. the Local Project Phase (Account);
 - 2. Locally Funded Initiatives; and
 - 3. Maintenance.
- B. The school district shall be responsible for implementing proper fund accounting procedures in accordance with requirements of the Auditor of State.
- C. The School District Board acknowledges that proper management of the Account for the Local Project Phase is an essential requirement of the Local Project Phase. The School District Board shall provide a full accounting of the Account upon request of the Commission. The Commission reserves the right to audit the Account, and all related accounts, or any expenditure made related to the Local Project Phase. The School District Board shall follow all applicable laws for management and payment of contractors and professional services firms providing services for the Local Project Phase.

- D. All local resources utilized to fund the Local Project Phase shall be first deposited in the School District Board's project construction Account required under ORC Section 3318.08. The School District Board agrees that an amount equal to the budget for the Local Project Phase shall be deposited into the Account prior to award of any contracts, except that the School District Board may elect, upon approval of the Commission, to accomplish the Local Project Phase in multiple phases as described in Exhibit Two, in which case only the amount equal to the budget for the phase being executed is required to be deposited into the Account.
- E. All local resources utilized to fund any Local Initiative(s), as identified in the LFI MOU, shall be first deposited in the School District Board's local initiative account. The School District Board agrees that an amount equal to the budget for the Local Initiative(s) shall be deposited into the local initiative account prior to the award of any contracts.
- F. The School District Board shall provide the Commission a copy of any audit report received from the Auditor of State within three (3) business days of receipt. The report may be provided in hard copy or by electronic medium.

V. MAINTENANCE OF COMPLETED FACILITIES

A. Maintenance Fund

- 1. The School District Board shall levy an additional tax of a minimum of one-half mill for each dollar of valuation for the maintenance of the Project, pursuant to, and in accordance with the requirements of ORC Sections 3318.05 (B), 3318.06 (A)(2)(a) and (A)(3), and 3318.17.
- 2. In the alternative, the School District Board may elect, pursuant to ORC Sections 3318.05 (C) and 3318.06 (A)(2)(b), to satisfy its local maintenance requirement by earmarking from the proceeds of an existing permanent improvement tax levied under ORC Section 5705.21 an amount equivalent to the amount of the additional tax described in ORC Section IV (A)(1) above. The tax must be of at least two mills for each dollar of valuation and eligible to be used for maintenance.
- 3. In the alternative, the School District Board may elect to satisfy its local maintenance requirement by applying the proceeds of a property tax or the proceeds of an income tax, or a combination thereof, pursuant to ORC Section 3318.052.
- 4. In the alternative, the School District Board may, pursuant to ORC Section 3318.061, extend a previously approved tax of one-half mill for each dollar of valuation levied as a condition of participating in a previous state school building assistance program by a number of years so that one-half mill will be collected for at least twenty-three years from the completion of this Agreement.
- 5. Pursuant to ORC Section 3318.084, the School District Board may apply any local donated contribution as an offset of all or part of a district's obligation to levy the tax described in Section IV (A)(1) above. The School District Board shall deposit in the maintenance fund any local donated contribution to serve as an offset of all or a portion of the amount that the Commission, in consultation with the Department of Taxation, determines is likely to be generated by a tax of one-half mill for each dollar of valuation over a period of twenty-three years. Pursuant to ORC Sections 3318.08(E) and 3318.084(D)(2), the Commission may approve a stipulation by the School District Board that the Treasurer will have deposited the full amount of the maintenance fund requirement from local donated contributions by the anticipated completion date of the Project according to a schedule for deposit of such money approved by the Commission.
- 6. In the alternative, the School District Board may, pursuant to ORC Section 3318.36 (D) (3), elect to delay levying the maintenance fund tax, or alternatively, earmarking proceeds from a permanent improvement tax, until such time as the school district becomes eligible for state assistance under ORC Sections 3318.01 to 3318.20.
- 7. The option (or options) elected by the School District Board is (are) **#6** (enter **#1**, **#2**, **#3**, **#4**, **#5**, or **#6** as more fully described above). If option **#2**, **#3**, **#4** and/or **#5** is elected, the School District Board shall list the exact dollar amounts and year of deposit, which shall be attached to this Agreement as an Appendix.
- 8. In the event that the School District Board elects to satisfy the maintenance fund requirement through Option #2, #3, #4 or #5, the Commission will require, as a condition precedent to execution of this Agreement, certification from the School District Treasurer of the amounts deposited in the maintenance fund, or the earmarked annual revenue collection that will be deposited in the maintenance fund.
- 9. In the event that the School District Board deposits less than the entire amount estimated by the Commission in consultation with the Department of Taxation, the Commission, in consultation with the Department of Taxation, will determine the taxation rate over the entire twenty-three year period necessary to generate the amount it is estimated the one-half mill tax for each dollar of valuation would have generated.
- 10. In the event the School District Board elects option #6 above, the School District Board shall certify to the Commission a resolution indicating the Board's intent to delay maintenance funding, prior to entering into this agreement, in the form as established by the Commission, a copy of which shall be attached to this agreement.

11. Pursuant to ORC Section 3318.05, the maintenance fund shall not be used to upgrade classroom facilities, unless the School District Board submits to the Commission a proposal regarding the use of those proceeds for upgrades, and the Commission approves the proposal.

VI. Maintenance Plan

- 1. The School District Board shall submit to the Commission for approval a plan for the preventative maintenance of each facility where a scope of work is completed under ELPP according to the Commission's Maintenance Plan Guidelines. The School District Board acknowledges that: 1) allowable uses for the maintenance fund shall be for the maintenance and repair of the completed facilities, including preventative maintenance, periodic repairs, and the replacement of facility components; 2) routine janitorial and utility costs, equipment supplies and personnel associated with the day-to-day housekeeping and site upkeep per normal and customary standards are not allowable expenditures under the parameters of the maintenance fund; and 3) the actual use of the maintenance fund, according to the terms of the approved Maintenance Plan, is subject to audit.
- 2. The expenditure of local resources for the employment of a Maintenance Plan Advisor, pre-qualified by the Commission, for the development of the Maintenance Plan is an eligible project expense.

VII. Use of Half Mill Maintenance Levy Proceeds for Improvements

1. ORC Section 3318.053, permits a School District Board to use proceeds from the one-half mill maintenance tax described in ORC Sections 3318.05 (B) and (C), for infrastructure improvements on and leading to the project sites that are not included in the total project budget. The School District Board may only use these proceeds during the three-year period following the execution of this Agreement. If the School District Board intends to use the proceeds of one-half mill tax in this manner, it shall include that fact as part of the purpose of the levy in the ballot language proposing it.

VIII. CONTRACT ADMINISTRATION

- A. The Commission and the School District Board shall each designate a representative authorized to act on their behalf with respect to decisions required by this Agreement and required during the course of the Local Project Phase. Pursuant to Section 3318-2-04 of the Ohio Administrative Code, the Commission may authorize the Executive Director or the Executive Director's designee to take the action necessary for the performance of this agreement.
- B. The School District Board shall select the project delivery model for the school district and shall use the contract forms developed by the Ohio Facilities Construction Commission that are consistent with the selected method of construction delivery.
- C. The School District Board shall use the contract forms developed by the Ohio Facilities Construction Commission as templates for design professional contracts, construction manager contracts, construction contracts, construction manager at risk contracts, design-build contracts or other consultant contracts. The expenditure of local resources for these services is an eligible construction cost expenditure. All projects associated with the co-fundable portion of the school district's ELPP project are required to have the design bid documents prepared by a design professional licensed to practice in Ohio. The contract between the School District Board and design professionals shall reflect the requirement to comply with the specifications set forth in the Design Manual, and to certify such compliance as set forth in Section VIII (C) of this Agreement. The School District Board shall comply with all applicable laws for bidding and awarding construction contracts and use the contract forms developed by the Ohio Facilities Construction Commission to contract for the construction of the Local Project Phase. The Local Project Phase shall be exempt from the requirements of ORC Section 4115.03 to 4115.16. Any unapproved modifications to the Commission's contract templates may impact a School District Board's potential credit.
- D. The School District Board shall not require a contractor, as part of the prequalification process or for the construction of a specific public improvement or the provisions of professional design services for that public improvement, to employ as laborers a certain number or percentage of individuals who reside within the defined geographic area or service areas of the School District Board nor shall the School District Board place a bid award bonus or preference to a contractor as an incentive to employ as laborers a certain number or percentage of individuals who reside within a defined geographic area or service area of the School District Board. Inclusion of such provision(s) will preclude the funds associated with those agreements qualifying as allowable expenditures qualifying for credit.
- E. The School District Board shall encourage the formation of a partnering arrangement with the contractors working on the Local Project Phase to develop problem solving processes and a dispute resolution strategy.
- F. The School District Board shall require all parties providing services for the Local Project Phase to comply with all applicable federal, state and local laws in the conduct of the work.

G. The Commission has pre-qualified firms to provide building Commissioning/Maintenance services. The expenditure of local resources for the purchase of building Commissioning/Maintenance services through one of the prequalified Commissioning firms is an eligible project expense.

IX. REPORTING REQUIREMENTS

- A. The School District Board agrees to submit the conceptual plans, design development drawings, and any statement of probable cost or cost estimates for each project within the Local Project Phase to the Commission for review for compliance with the Design Manual, Program Rules, Program Guidelines, and Commission policies. The Commission reserves the right to reject all plans or drawings not in compliance with the Design Manual, Program Rules, Program Guidelines, and Commission policies, with the exception of any variance approved by the Commission. The Commission shall not approve expenditures that exceed Design Manual, Program Guidelines, with the exception of any variance approved by the Commission policies, with the exception of any variance approved by the Commission.
- B. The School District Board shall submit to the Commission, for Program compliance review, design documentation submittals reflecting the level of detail described in the "Minimum Phase Submission Requirements", attached hereto, for the following design phases:
 - 1. Program of Requirements (POR)
 - 2. Schematic Design (SD)
 - 3. Design Development (DD)
 - 4. Construction Documentation (CD)
- C. The School District Board shall require a licensed professional design firm to certify to the Commission that the program of requirements, schematic design documents, design development documents and final plans and specifications are, where applicable, in compliance with the Design Manual, Program Rules, Program Guidelines, and Commission policies, with the exception of any variance approved by the Commission.
- D. The School District Board shall submit to the Commission, each quarter during construction, evidence of project expenditures in the form of purchase orders, contract change orders, pay applications, and copies of cancelled checks.
- E. The School District Board shall submit to the Commission, upon request, a copy of the Treasurer's fund report in a form that recapitulates only expenditures associated with the School District's ELPP program.

X. CLOSE-OUT REQUIREMENTS

- A. Within six (6) months of occupancy of each separate ELPP project the School District Board shall certify to the Commission a report of the total project expenditures to be considered for ELPP credit for that project.
- B. Upon completion of each separate ELPP project, the Commission shall make a determination as to the eligible expenses to be considered for ELPP credit. Such conditional approval shall be subject to the Commission's final approval for ELPP credit, at such time as the School District Board may become eligible to receive state assistance under ORC Section 3318.01 to 3318.20.
- C. The Commission reserves the right to decline to approve the amount of any expenditure, or any part thereof, made by the School District Board toward the School District Board's portion of the basic project cost when the School District Board is eligible for State assistance under ORC Sections 3318.01 to 3318.20, if the Local Project Phase is not in compliance with the Design Manual and Commission policies, with the exception of any variance approved by the Commission, or if the expenditure is not eligible for reimbursement, or if the School District Board fails to comply with the reporting requirements specified by the Commission.
- D. If the school district becomes eligible for state assistance under ORC Sections 3318.01 to 3318.20, the Commission shall make a final determination as to the allowable expenses to be calculated pursuant to Section X of this agreement.

XI. OWNERSHIP OF THE PROJECT

A. At no time during the course of this Agreement shall the Commission assume any ownership rights, obligations, or interests in the Local Project Phase or in any locally funded initiatives associated with the School District Board's ELPP program.

XII. ELIGIBILITY FOR STATE ASSISTANCE

- A. If the School District Board becomes eligible for State assistance under ORC Sections 3318.01 to 3318.20, the Commission shall conduct a new assessment of the School District's classroom facilities needs and shall recalculate the basic project cost based on this new assessment. The recalculated basic project cost shall include the amount of allowable expenditures made by the School District Board and approved by the Commission for the Local Project Phase. The Commission reserves the right to exclude any expenditure for work associated with the Local Project Phase that is not required as a part of the Amended Master Facilities Plan pursuant to the recalculation of the basic project cost.
- B. The Commission shall then recalculate the School District Board's portion of the new project cost by utilizing the percentage of the original project cost assigned to the School District Board as its proportion. The Commission shall deduct the approved expenditures of the School District Board's moneys committed for the Local Project Phase from the School District's portion of the recalculated project cost.
- C. If the amount of School District Board local resources applied to the School District Board's portion of the project cost is less than the total amount of such recalculated portion, the School District Board shall, if it desires to seek State assistance, adopt a resolution as specified in ORC Section 3318.06, in order to pay any additional amount of the School District Board's portion required for State assistance.
- D. If the amount of School District Board local resources applied to the School District Board's portion of the project cost is more than the total amount of such recalculated portion, the Commission may, within one (1) year from the Commission's approval of the recalculated project cost, reimburse to the School District the difference between the two (2) calculated portions, but at no time shall the Commission expend any State funds on a project in an amount greater than the State's portion of the recalculated project cost.
- E. Any reimbursement by the Commission shall be only for local resources that the School District Board has applied toward allowable construction cost expenditures approved by the Commission, which shall not include any financing costs associated with the construction and may be paid by the Commission on a monthly basis over the life of a traditional project approved under ORC Sections 3318.01 to 3318.20. The School District Board shall use any moneys reimbursed by the Commission to pay off any debt service consistent with Division E of 3318.36 of the Ohio Revised Code. The district board may deposit moneys reimbursed under this division into the district's general fund or a permanent improvement fund to replace local resources the district withdrew from those funds, as long as, and to the extent that, those local resources were used by the district for constructing classroom facilities included in the district's basic project cost.
- F. If the School District's ELPP program is not complete at the time the School District becomes eligible for state assistance under ORC Sections 3318.01 to 3318.20, the Commission will estimate the value of the School District Board's allowable expenditures for the Local Project Phase to be included pursuant to Section X (A) and X (B) of this Agreement.
 - When the School District Board's ELPP program is complete, the Commission will determine the final amount of allowable expenditures to be credited against the School District Board's required local share under Section X (B) of this agreement.
 - 2. If the actual amount of allowable expenditures is **higher** than the estimated amount, the School District Board will transfer the difference **out of** the CFAP project construction fund.
 - 3. If the actual amount of allowable expenditures is **lower** than the estimated amount, the School District Board will transfer the difference **into** the CFAP project construction fund.
- G. It is understood that the Commission's funds are contingent upon the availability of lawful appropriations by the Ohio General Assembly. If the General Assembly fails at any time to continue funding for the Commission or its building assistance programs, including the payments and other obligations that will become due hereunder when the School District Board becomes eligible for State building assistance under ORC Sections 3318.01 to 3318.20, the Commissions obligations under this Agreement are terminated as of the date that the funding expires without further obligation of the Commission.

XIII. GENERAL PROVISIONS

- A. **Insurance:** The School District Board shall ensure the Local Project Phase for building risk as soon as the School District Board has an insurable interest therein and shall maintain that insurance during construction. The expenditure of local resources for the purchase of such insurance is an eligible construction cost.
- B. **Capitalized Terms:** Capitalized terms in this Agreement shall have the same meaning as those defined in ORC Chapter 3318, unless otherwise defined herein or unless another meaning is indicated by the context.

- C. **Entire Agreement:** This Agreement is the entire and integrated Agreement between the Commission and the School District Board and supersedes all prior negotiations, representations or agreements, either written or oral.
- D. **Multiple Counterparts:** This Agreement may be executed in any number of counterparts, each of which shall be regarded as an original and all of which shall constitute but one and the same instrument.
- E. **Successors and Assigns:** The Commission and the School District Board, each bind themselves, their successors, assigns and legal representatives, to the other party to this Agreement and to the successors, assigns and legal representatives of the other party with respect to all terms of this Agreement.
- F. Law of Ohio: This Agreement shall be governed by the law of the State of Ohio to the exclusion of the law of any other jurisdiction and the State of Ohio shall have jurisdiction over any action hereunder or related to the Project to the exclusion of any other forum. Legal fees shall not be considered as eligible expenditures.
- G. Severability: If any provision of this Agreement, or any covenant, obligation or agreement contained herein is determined by a court of competent jurisdiction to be invalid or unenforceable, such determination shall not affect any other provision, covenant, obligation or agreement, each of which shall be construed and enforced as if such invalid or unenforceable provision were not contained herein. Such invalidity or unenforceability shall not affect any valid and enforceable application thereof, and each such provision, covenant, obligation or agreement, shall be deemed to be effective, operative, made, entered into or taken in the manner and to the full extent permitted by law.
- H. **Amendment:** This Agreement may be amended only by an Amendment executed by both the Commission and the School District Board.
- Effective Date: For the purpose of establishing the "percentage of contribution" (as established in I. B.) this Agreement shall become effective on the last date of signature by the President and Treasurer of the School District Board and Executive Director of the Commission. All other components of this agreement shall not have effect until such time as the School District Board shows evidence of funding for the Local Project Phase (including any Locally Funded Initiatives), in such form as required by the Commission.
- J. **Termination:** If the School District Board fails to show evidence of funding, in such form as required by the Commission, within one (1) year of the effective date, this Agreement shall terminate. Additionally, if the School District Board has not entered into a construction contract for work associated with the Local Project Phase at such time as the School District is notified of eligibility for state assistance under ORC Sections 3318.01 to 3318.20, this Agreement shall terminate. Also, either party, upon sixty (60) day's notice, may terminate this Agreement for convenience.

In witness whereof, the parties hereto have hereunto set their hands of the day and year set forth herein.

NORTHWEST LOCAL SCHOOL DISTRICT
Hamilton County
By: DocuSigned by: By: Mark Gilbert Presidented Board of Education
Print Name: Mark Gilbert
Date: <u>4/27/2022</u>
By: <u>Amy M. Wells</u> Treaspurgetor Board of Education
Print Name: Amy Wells
Date: 4/26/2022

OHIO FACILITIES CONSTRUCTION COMMISSION

DocuSigned b & J. Lynan

By:

Print Name: **Cheryl J. Lyman** Date: 7/14/2022

OHIO FACILITIES CONSTRUCTION COMMISSION LOCALLY FUNDED INITIATIVE SUMMARY

District:

Project Number:

Date Revised:

ſ										
Master Plan Budget	\$	-	\$	-	\$	-	\$	-	\$	-
	•		1.*		r	Locally Fund	-			
	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed
Integral	\$ -	\$-	\$-	\$ -	\$ -	\$ -	\$-	\$-	\$-	\$-
Contingent Integral	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$-	\$-	\$-	\$-
Upgrades	\$-	\$-	\$ -	\$ -	\$ -	\$ -	\$-	\$-	\$-	\$-
Contingent upgrades	\$-	\$-	\$-	\$ -	\$-	\$-	\$-	\$-	\$-	\$-
Owner Contingencies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total LFI per building	\$	-	\$	-	\$	-	\$	-	\$	-
Total District Commitment		BUDGETED:	\$	-		COMMITTED:	\$	-		TOTAL:
Last Phase Executed										
	I				1		I			
Please identify the fund and sp funds are committed, those fu Budgeted Funding				mmitted LFI am	ounts. If more	than one source,	-	the dollar amou	Int for each. At	tach a FINDET re
Source(s)								ce(s)		
The School District and Com	nmission agree	to the terms ar		provided in thi -	s Memorandu	ım of Understar	nding for the Lo	ocally Funded	Initiative.	
District Superintendent			Date							
District Treasurer		-	Date	-						
OFCC Project Manager		-	Date	-						
OFCC Finance Representative		-	Date	-						naded in this cold

\$			-	\$			-
Ŧ							
Bu	dgeted	Com	mitted	Bu	dgeted	Cor	nmitted
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
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\$			-	\$			-
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				L			
port f	or each fu	nding s	ource ide	entifie	d. Note ti	hat on	ce LFI
r are	boxes whe	ere dat	a should	be inp	outted:		

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OHIO FACILITIES CONSTRUCTION COMMISSION FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)

District:	0		Project Number:	0
Building:			Date:	
Phase:			Master Plan Budget:	
		Integral		
Professional Services			Budgeted	Committed
	AE			
	СХА			
	CMR Pre-Con.			
	Owners Agent			
	Other:			
	Budgeted Funds:	\$-	Committed Funds	\$ -
Project Agreement LFI	Description			
	Budgeted Funds:	\$-	Committed Funds:	\$
Square footage	Description			
	Budgeted Funds:	\$-	Committed Funds:	\$-
Site Related Costs	Description			
	Budgeted Funds:	\$ -	Committed Funds:	\$-
Other	Description			
	Budgeted Funds:	\$ -	Committed Funds:	
TOTAL INTEGRAL	Budgeted Funds:	\$ -		\$ -
		Contingent Integral		
Contingent Site Costs	Description			
	Budgeted Funds:	\$ -	Committed Funds:	\$ -
Cont. Budget Overage	Description			
	Budgeted Funds:	\$ -	Committed Funds:	\$ -
TOTAL CONT INTEGRAL	Budgeted Funds:	\$-	Committed Funds:	Ş -

OHIO FACILITIES CONSTRUCTION COMMISSION FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)

	Materia	al/Scope Upgrades (I	Discrete)	
Upgrades				
	ltem		Budgeted	Committed
	Integral upgrades			
TOTAL UPGRADES	Budgeted Funds:	\$-	Committed Funds:	\$ -
	Contingent N	Aaterial/Scope Upgra	ades (Discrete)	
Contingent Upgrades				
	ltem		Budgeted	Committed
TOT. CONT. UPGRADES	Budgeted Funds:	\$-	Committed Funds:	\$-
		Owner Contingencie		
			Budgeted	Committed
Owner Hard				
Owner Soft Other:				
other.				
TOTAL CONTINGENCY	Budgeted Funds:	\$ -	Committed Funds:	\$ -
		Cofunded	LFI	
Percentage establishe	d for change orders, etc			
		Building Totals		
		Ŭ		
	Budgeted Funds:	\$ -	Committed Funds:	\$
TOTAL LOCALLY FU	NDED INITIATIVE FOR TH	HIS BUILDING		\$-

Master Plan Name Northwest Local SD (Hamilton) - ELPP - Final Amended Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022 ELPP 2021-01-06 (Active) Program Bank 470 School District Northwest Local School District School District IRN 47365 County Cost Region Hamilton County 1 (New Construction Cost Factor: 99.40%) 2022 (for everything) Cost Set Bracketing Set 2022 Educational PlannerFutureThink

Projected Enrollment (10 Yr)

Grade	2031–2032	Gra	ade Co	nfigurat	ions
PK	138	Grades	TotalP	lacedRe	emaining
K	644	PK-12	7999	7999	d
1	661	PK-5	4139	4139	a
2	666	6-8	2065	2065	C
3	671	9-12	1795	1795	0
4	677	PK-8	6204	6204	O
5	682	6-12	3860	3860	a
6	670	СТ	687	687	0
7	698				
8	697				
9	704				
10	673				
11	206				
12	212				
CT Offsite	0				
CT Low Bay Comprehensive	548				
CT High Bay Comprehensive	139				
CT Low Bay Onsite	0				
CT High Bay Onsite	0				
Total	8686				

Project Scope: Allowance to Abate / Demolish Colerain Elementary (2/3 Guideline).

Allowance to Abate / Demolish Houston Elementary (2/3 Guideline).

Allowance to Abate / Demolish Colerain Middle (2/3 Guideline). Allowance to Abate / Demolish Pleasant Run Middle (2/3 Guideline).

Allowance to Abate / Demolish to White Oak Middle (2/3 Guideline).

Allowance to Abate / Demolish Colerain High School and Career Tech Center (2/3 Guideline). Allowance to Abate / Demolish Northwest High School and Career Tech Center (2/3 Guideline).

Abandon Weigel Elementary Elementary (2/3 Guideline).

Renovations to Monfort Heights Elementary (2/3 Guidenite). Renovations to Monfort Heights Elementary to house grades K-5. Build New Colerain Elementary School to house grades PK-5. Build New Middle School #1 - Colerain MS to house grades 6-8. Build New High School #1 - Colerain HS to house grades 9-12 plus Career Tech.

Build New High School #2 - Northwest HS to house grades 9-12 plus Career Tech. Build New Pleasant Run, Struble, and Taylor Elementary Schools to house grades PK-5. (Completed under ELPP Phase 1) Abate/Demolish Pleasant Run, Struble, Taylor, Bevis, and Welch elementary schools. (Completed under ELPP Phase 1).

Master Planner Commentary:

Master Planer Commentary: - The project budget for new buildings or building additions shown on this plan anticipates attaining the USGBC LEED For Schools (U.S. Green Building Council, Leadership in Energy and Environmental Design) Silver (with a preference for attaining points in the Energy and Atmosphere category). - New Pleasant Run, New Struble, and New Taylor elementary schools completed under ELPP Phase 1. Buildings filled to ELPP Square Footage. Negative additions equal to LFI square footage. Allowances include 2015 cost set and potential ELPP credit for Phase 1 projects. - The previously existing Pleasant Run, Struble, Taylor, Bevis, and Welch elementary schools were abated and demolished under ELPP Phase 1. Allowances align the total project cost to 2015 cost set and potential ELPP credit for Phase 1 projects.

Building	Allowance	
New Colerain ES	Storm Shelter allowance (hardening 4,993 SF)	\$412,584.49
New Colerain ES	Emergency Responder Radio Coverage Systems for 84,401 SF	\$98,749.00
New Colerain ES	Enhanced ADA Playground Surface	\$221,100.00
Bevis Elementary School	Bevis ES Demolition ELPP Credit	\$521,084.38
Monfort Heights Elementary School	Enhanced Reprogramming	\$337,036.97
Monfort Heights Elementary School	LEED Allowance for building renovation	\$408,999.30
Monfort Heights Elementary School	Storm Shelter allowance (hardening 4,770 SF)	\$536,066.84
Monfort Heights Elementary School	Emergency Responder Radio Coverage Systems for 81,498 SF	\$95,353.00
Monfort Heights Elementary School	Enhanced ADA Playground Surface	\$210,600.00
New Pleasant Run Elementary	New Pleasant Run ES ELPP Credit Amount	\$21,014,697.96
New Struble Elementary	New Struble ES ELPP Credit Amount	\$21,014,697.96
New Taylor Elementary	New Taylor ES ELPP Credit Amount	\$21,014,697.96
Pleasant Run Elementary School	Pleasant Run ES Demolition ELPP Credit	\$549,662.53
Struble Elementary	Struble ES Demolition ELPP Credit	\$556,918.35
Taylor Elementary School	Taylor ES Demolition ELPP Credit	\$635,792.39
Welch Elementary School	Welch ES Demolition ELPP Credit	\$429,438.81
New Middle School #1 - Colerain MS	Storm Shelter allowance (hardening 7,871 SF)	\$623,557.83
New Middle School #1 - Colerain MS	Emergency Responder Radio Coverage Systems for 157,322 SF	\$184,066.00
New Middle School #2 - Pleasant Run MS	Storm Shelter allowance (hardening 6,035 SF)	\$488,972.91
New Middle School #2 - Pleasant Run MS	Emergency Responder Radio Coverage Systems for 126,522 SF	\$148,031.00
New High School #1 - Colerain HS	Storm Shelter allowance (hardening 9,040 SF)	\$709,218.83
New High School #1 - Colerain HS	Emergency Responder Radio Coverage Systems for 196,141 SF	\$229,485.00
New High School #2 - Northwest HS	Storm Shelter allowance (hardening 7,648 SF)	\$607,220.42
New High School #2 - Northwest HS	Emergency Responder Radio Coverage Systems for 164,103 SF	\$192.001.00

				Monfort Heights Elementary
	Bevis Elementary School	Colerain Elementary School	Houston Elementary School	School
Building	Master Planning Considerations	Master Planning Considerations	Master Planning Considerations	Master Planning Considerations
Program	Expedited Local Partnership Program (ELPP)	Expedited Local Partnership Program (ELPP)	Expedited Local Partnership Program (ELPP)	Expedited Local Partnership Program (ELPP)
Cost Set	[2022]	[2022]	[(ELPP) [2022]	[2022]
Assessing Consultant	Lawhon & Associates, Inc	OFCC	OFCC	OFCC
	Columbus			
Туре	Elementary	Elementary	Elementary	Elementary
Acres	14.00	4.00	9.00	9.00
Grades Housed	K-5	K-5	K-5	K-5
Current Enrollment	490	669	420	679
Additions to Demolish	1970 Original Construction	1923Original Construction	1966 Original Construction	1999 Original Building
	81% 41,734 ft ²	94% 21,906 ft ² 1930Auditorium Fixed Seating Area	86% 45,494 ft ²	52% 82,384 ft ²
	74% 10,450 ft ²		80% 9,874 ft ²	
	7478 10,430 11-	1930Auditorium/Kitchen Addition	1998 Classroom Addition	
		98% 5.990 ft ²	80% 5,840 ft ²	
		1950Media Center/Student Dining Addition		
		83% 13,572 ft ²		
		1953Classroom/Gymnasium Addition		
		82% 42,110 ft ²		
Que de cal de la Recencia da				К.Б.
Grades Housed - Proposed Projected Enrollment		—		K-5 702
CT Projected Enrollment				
Scope of Work	No Action ELPP / Abate Demo	Abate/Demolish	Abate/Demolish	Renovate
CEFPI Rating	Borderline	Poor	Borderline	Satisfactory
Existing ft ²	52,184	87,858	61,208	82,384
Cost/ft ² (DM)	\$350.66	\$336.01	\$350.66	\$336.01
Cost to Replace	\$18,298,841.44	\$29,521,166.58	\$21,463,197.28	\$27,681,847.84
Cost to Renovate	_	\$26,983,506.42	\$18,789,793.75	\$14,474,514.53
Reprogramming	\$0.00	\$0.00	\$0.00	\$0.00
Renovate÷Replace Right Replacement	0%	91%	88%	52%
Right Ratio				\$27,253,461.97 59%
Addition Required	No	No	No	No
	Addition ft ²	Addition ft ²	Addition ft ²	Addition ft ²
Proposed Enrollment	Students sf/Student sf required		Students sf/Student sf required	
Elementary (PK-K)	— × — = 0		— × — = 0	
Elementary (PK-5)	— × — = 0			
Middle (6-8)	<u> </u>			
High (9-12)	— × — = 0			
Career Technical Core Space Total ft ² Required	— × — = 0	<u> </u>	— × — = 0	<u> </u>
ft ² Existing	52,184	87,858	61,208	
Large Group Restroom Fixture		No	No	No
Replacement				
Comprehensive Vocational	No	No	No	No
Oversized ft ²				<u>389</u>
Less Oversized ft ²	52,184	87,858	61,208	81,995
CT ft ² Existing				⊢╡
CT ft ² Not Programmed Less CT ft ²	52,184	87,858	61,208	81,995
Addition ft ²	-52,184		01,208	01,995
Cost per ft ²		_97 959	-61 209	
Total Addition Cost	see below	-87,858 see below		
		-87,858 see below —	-61,208 see below —	
	see below			
Cost Of New SF	see below — Cost of Additions SF Required \$/SF Cost	see below — Cost of Additions SF Required \$/SF Cost	see below — Cost of Additions SF Required \$/SF Cost	see below — Cost of Additions SF Required \$/SF Cost
Cost Of New SF Elementary (PK-5)	see below Cost of Additions SF Required \$/SF Cost × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00	
– Cost Of New SF Elementary (PK-5) Middle (6-8)	See below Cost of Additions SF Required \$/SF × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 * = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 × = \$0.00	
 Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12)	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 * = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 × = \$0.00	
 Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Spa	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 * = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 × = \$0.00	
L Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Spa CT Existing ft ²	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 * = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 × = \$0.00	
Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Spa CT Existing ft ² CT New ft ²	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 * = \$0.00	see below Cost of Additions SF Required \$/SF Cost * = \$0.00 × = \$0.00	
Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Spa CT Existing ft ² CT New ft ² CT New ft ²	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	
Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Spa CT Existing ft ² CT New ft ²	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	
Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Spa CT Existing ft ² CT New ft ² CT Total ft ² CT Total ft ² CT Program Total Total Proposed ft ² Total to Rebuild	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	
L Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Spa CT Existing ft ² CT New ft ² CT Total ft ⁴ CT Total ft ⁴ CT Program Total Total Proposed ft ² Total to Rebuild All Buildings	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	
Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Spa CT Existing ft ^a CT Total ft ^a CT Program Total Total Proposed ft ² Total Proposed ft ² Total to Rebuild Total to Rebuild Cost to Reno & Reprogram	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00	
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	New Pleasant Run Elementary	New Struble Elementary	New Taylor Elementary	Pleasant Run Elementary School
Building Program	Master Planning Considerations Expedited Local Partnership Program			
Fiogram	(ELPP)	(ELPP)	(ELPP)	(ELPP)
Cost Set	[2022]	[2022]	[2022]	[2022]
Assessing Consultant	OFCC	OFCC	OFCC	Lawhon & Associates, Inc
				Columbus
Туре	Elementary	Elementary	Elementary	Elementary
Acres	40.00	21.00	32.00	40.00
Grades Housed	PK-5	PK-5	PK-5	K-5
Current Enrollment	900	900	900	499 1961 Original Construction
Additions to Demolish				
		t ² 0% 2,640 ft ⁴		82% 42,450 Π ² ☐ 1969 Classroom Addition
	2016 Original Building 0% 99,747 f			
	076 99,7471	t 078 39,747 It	0% 39,747 11-	05 % 15,122 10
Grades Housed - Proposed	PK-5	PK-5	PK-5	
Projected Enrollment	900	900	900	_
CT Projected Enrollment	_	_	_	_
Scope of Work	No Action - ELPP	No Action - ELPP	No Action - ELPP	No Action ELPP / Abate Demo
CEFPI Rating	Excellent	Excellent	Excellent	Poor
Existing ft ²	102,387	102,387	102,387	55,572
Cost/ft ² (DM)	\$316.26	\$316.26	\$316.26	\$350.66
Cost to Replace	\$32,380,912.62	\$32,380,912.62	\$32,380,912.62	\$19,486,877.52
Cost to Renovate	_	_	—	
Reprogramming	\$0.00	\$0.00	\$0.00	\$0.00
Renovate-Replace	0%	0%	0%	0%
Right Replacement	\$31,545,986.22	\$31,545,986.22	\$31,545,986.22	
Right Ratio	67% No	67% No	67% No	 No
Addition Required	Addition ft ²	Addition ft ²	Addition ft ²	Addition ft ²
Proposed Enrollment	Students sf/Student sf require		Students sf/Student sf required	
Elementary (PK-K)	150 × 110.83 = 16,62			
Elementary (PK-5)	$900 \times 110.83 = 99,74$			$- \times - = 0$
Middle (6-8)		0 - x = 0		
High (9-12)	— × =	0 — × = 0		
Career Technical Core Space	— × =	0 — × = (— × — = 0
Total ft ² Required	99,74	7 99,747	99,747	_
ft ² Existing	102,38	7 102,387	7 102,387	55,572
Large Group Restroom Fixture	No	No	No	No
Replacement				
Comprehensive Vocational	No	No	No	No
Oversized ft ²	-			
Less Oversized ft ²	102,38	7 102,387	102,387	55,572
CT ft ² Existing CT ft ² Not Programmed				
Less CT ft ²	102,38	7 102,387	102,387	55,572
Addition ft ²	-2,64			
Cost per ft ²	\$0.00	\$0.00	\$0.00	see below
Total Addition Cost				
_	Cost of Additions	Cost of Additions	Cost of Additions	Cost of Additions
Cost Of New SF	SF Required \$/SF Co	st SF Required \$/SF Cos	t SF Required \$/SF Cost	SF Required \$/SF Cost
Elementary (PK-5)	× = \$0.0			
Middle (6-8)	× = \$0.0			
High (9-12)	× = \$0.0	0 × = \$0.00) × = \$0.00	× = \$0.00
Career Technical Program Space	•		1	
CT Existing ft ²			4	
CT New ft ²			1	
CT Total ft ²	-			
CT Program Total Total Proposed ft ²	\$0.0 99,74			
Total Proposed ft ²	\$99,74			
Total to Rebuild All Buildings	50.0	<u>50.00</u>	η \$ 0.00	\$0.00
Cost to Reno & Reprogram	-			
Total Addition Cost				
Total Career Technical	\$0.0	0 \$0.00	\$0.00	\$0.00
Project Cost				
Asbestos Abatement	\$0.0	0 \$0.00	\$0.00	\$0.00
Demolition	\$0.0	0 \$0.00	\$0.00	\$0.00
Exclude Storm Shelter				
Specific Allowance	\$21,014,697.9			
Total Building Cost	\$21,014,697.9			
Project Agreement LFI	\$0.0			
Co-Funded Portion	\$21,014,697.9			\$549,662.53
Page Subtotal			3,756.41	
General Allowance Total Project Agreement LFI			0.00	
Total Project Agreement LFI			51,837.34	
Total Project Cost			61,837.34	
		დაეგ,80	1,007.04	

Building Master Planning Considerations Master Planning Considerations Master Planning Considerations Master Planning Considerations Colt Set 1 Lawhon & Associates, Inc Columbus Stat 1960 Original Edition 1975 '07 (on all Edition - Columbus 1985 'Colum Edition - Columbus		Struble Elementary	Taylor Elementary School	Weigel Elementary School	Welch Elementary School
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Data Set DATE	Program	Expedited Local Partnership Program	Expedited Local Partnership Program	Expedited Local Partnership Program	Expedited Local Partnership Program
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Additions to Demolein 1955 Organit Allward 1955 Organit Allward 1977 1977 Organit Muther Bittle 1985 Outlier Collect 1985 Outlier Collect 1985 Outlier Collect 1985 Outlier Collect Bittle 1985 Outlier Collect 1985 Outlier Collect 1985 Outlier Collect 1985 Outlier Collect Bittle 7114 FP 9% 2241 FP 5746 FP 5746 FP Strades Housted - Procored					
87% 31,80 H 94% 0.300 H 87% 61,38 H 82% 53,462 H 87% 6,30 H 95% 0.24 H 959 5464 H 5464 H 87% 6,30 H 95% 0.24 H 95% 5464 H 5464 H 87% 7,114 H -					
□ 1951 Kolzer. Cleason Addion □ 1959 Coler. Freezr. Addion □ 1959 Dark Offices 0 1959 Cleason Addion 1959 Coler. Freezr. Addion 0 1959 Dark Offices 0 1957 C. 114 kF 0 1959 Coler. Freezr. Addion 0 1959 Coler. Freezr. Addion 0 Rotect Exponent - - - 0 Rotect Exponent No Action ELPP / Adata Demo No Action ELPP / Adata Demo No Action ELPP / Adata Demo 0 Rotect Exponent - - - - 0 Rotect Exponent 530.00 530.00 530.00 530.00 0 Rotect Exponent - - - - - 19 Rotect Exponent - - - - - 19 Rotect Exponent - - - - - - 19 Rotect Exponent State Stat		87% 31,850 ft ²	94% 60.390 ft ²	85% 61,894 ft ²	82% 53,462 ft ⁴
Image Classion Addition Proposed Image Classion Addition Torde Hussed Proposed Image Classion Addition Image Classion Addition CT Protected Evolutiont Image Classion Addition No Action ELPP / Addition Classion Addition No Action ELPP / Addition Classion Addition CEFP Flaing Poor Border Flaing Border Flaing Border Flaing Cost of Marka Addition Flaing Poor Border Flaing Border Flaing Cost of Parly High 45,394 60,624 67,388 Bold Addition Border Flaing Cost of Parly High Addition Flaing Poor Border Flaing Border Flaing Border Flaing Border Flaing Stoc 0 \$0,00 \$0,00 \$0,00 \$0,00 Stoc 0 Reports Flaing Mode Hight Poor Border Hight Stoc 0 Stoc 0 Stoc 0 Reports Flaing Mode Hight Stoc 0 Stoc 0 Stoc 0 Stoc 0 Stoc 0 Reports Flaing Mode Hight Stoc 0 Stoc 0 Stoc 0 Stoc 0 Stoc 0 Flaing Flaing Mode Hight Stoc 0 No <td></td> <td>1961 Kitchen / Classroom Addition</td> <td>1999 Cooler - Freezer Addition</td> <td>1999 District Offices</td> <td></td>		1961 Kitchen / Classroom Addition	1999 Cooler - Freezer Addition	1999 District Offices	
79% 7,114 P		83% 6,430 ft ²	54% 234 ft ²	61% 5,464 ft ²	
Grades Housed - Proposed - <td></td> <td>1969 Classroom Addition</td> <td></td> <td></td> <td></td>		1969 Classroom Addition			
Projected Enrollment — …		79% 7,114 ft ²			
Projected Enrollment — …					
CT Progeade Enrolment					
Stope of Work No Action ELPP / Abate Demo No Action ELPP / Abate Demo No Action ELPP / Abate Demo Borderine					
CEFPI Raing Poor Borderine Borderine Contrib 45.594 60.624 67.358 53.462 Contrib 60.624 67.358 53.462 53.662 Contrib 60.624 67.358 53.462 53.642 Contrib 60.624 67.358 53.462 53.642 Contrib 60.624 67.358 53.462 53.642 Contrib 60.00 80.00 80.00 90.0 90.0 Revorten-Replace 0% 0% 0% 0% 0% Students affoldam af required Moin No No<		No Action EL DR / Abote Dame	No Action EL DB / Abote Dome		No Action EL DD / Abote Dame
Existing Pf 64.5.94 60.624 67.384 53.462 Cost IP Replace \$16.50,225 10 \$21.50 411 84 \$23.610,766.283 \$18.746,964 92 Cost ID Reprovate					
Constitution \$350.06 \$350.06 \$350.06 \$350.06 Cost ID Replace \$116.302.251.0 \$21.258.411.84 \$23.218.7756.28 \$18.74.694.92 Cost ID Reprogramming \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Renovate Heplace D% O% 88% O% 0% Renovate Heplace D% No No No No No Station P* Addition					
Cost to Repulse §16.746,964.92 S21.854,411.84 S23.867,756.88 S18.746,964.92 Reprogramming S0.00 \$0.00 \$0.00 \$0.00 \$0.00 Mailton Required Addition RF Mailton RF Addition RF <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Cost D Revovate					
Reprogramming S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 Right Reporter Figure State 0% 0% 0% 83% 0% Right Reporter Figure State					
Perovace-Replace 0% 0% 8% 0% Right Ratio -		\$0.00	\$0.00		\$0.00
Hight Reglacement					
Hight Railo				_	
No No No No — Addition IP Addition IP Addition IP Addition IP Addition IP Proposed Enrollment Students s/Student s/Stu				_	
− Addition ft ² Addition ft ² Addition ft ² Addition ft ² Proposed Enrollment Sludents sl/Sludent sl/Sludent sl/Sludents sl/Sludentsl/Sludents sl/Sludents sl/Sludents sl/Sludentsl/s				No	
Proposed Enrollment Student strStudent strStudent strStudent strStudent strequired Students strStudent strequired Students strStudent strequired Students strStudent strequired Students strequired Student strequired State at a strequired Strequi					
Elementary (PK-K) 0 0 0 0 0 0 0	Proposed Enrollment				
Elementary (PK-5) 0 0 0 0 0 0					
High (9-12) × 0 × 0 × 0 Carser Technical Coro Space ×<		— × — = 0	— × — = 0	— × — = 0	— × — = (
Career Technical Core Space	Middle (6-8)	— × — = 0	— × — = 0	— × — = 0	— × — = (
Total IP: Image: Constraint of Example Image: Constraint of Constraint	High (9-12)	— × — = 0	— × — = 0	— × — = 0	— × — = (
Iff Exsting 45.394 60.624 67.358 53.461 Replacement No No No No No Comprehensive Vocational No No No No No Destrized ff 45.394 60.624 67.358 53.461 Less Oversized ff 45.394 60.624 67.358 53.461 Less Ort ff* 45.394 60.624 67.358 53.461 Cost of Addition ff*		— × — = 0	— × — = 0	— × — = 0	— × — = (
Large Group Restroom Fixture Replacement No No No No Comprehensive Vocational No No No No No Contrestized If* 45,394 60,624 67,358 53,465 Ciff Road Programmed - <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Replacement No No No No Oversized ft ⁰ - -					
Comprehensive Vocational No No No No Devensized ft ⁶ - - <td></td> <td>No</td> <td>No</td> <td>No</td> <td>No</td>		No	No	No	No
Oversized ft [®] — … …		N1-	N1-	N1-	NI-
Less Oversized If* 45.394 60.624 67.358 53.461 CT If* Existing		INO	INO	INO	INO
CT ffe Existing		45.204		67.259	
CT Iff: Not Programmed		45,394	60,624	67,330	53,462
Less CT If 445.394 60.624 67.358 53.463 Addition ft ² .45.394 .60.624 .67.358 .53.463 Cost per ft ² see below					
Addition ft ⁶ 45,394 60,624 -67,358 57,368 Cost per ft ⁶ see below See bolow See bolow		45.394	60.624	67.358	53.463
Cost per If? see below					
Total Addition Cost				· · · · · · · · · · · · · · · · · · ·	
− Cost of Additions Cost Of New SF SF Required \$/SF Cost SF Required \$/SF Cost SF Required \$/SF Cost SF Required \$/SF Cost of Additions Cost Of New SF × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td></td> <td>_</td> <td>_</td> <td>_</td> <td>_</td>		_	_	_	_
Elementary (PK-5) × = \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0		Cost of Additions	Cost of Additions	Cost of Additions	Cost of Additions
Middle (6-8) x = \$0.00 x x = \$0.00 x x = \$0.00 x x = \$0.00 x x x x x x x x x x x x x x		SF Required \$/SF Cost	SF Required \$/SF Cost	SF Required \$/SF Cost	SF Required \$/SF Cos
High (9-12) x = \$0.00 x = \$0.00 x = \$0.00 Career Technical Program Space					
Career Technical Program Space	Middle (6-8)				
CT Existing ft ²	High (9-12)		× = \$0.00	× = \$0.00	× = \$0.00
CT New ft ²		9			
CT Total ft²		—			
CT Program Total \$0.00		—			
Total Proposed ft ²					
Total to Rebuild \$0.00 \$0.00 \$0.00 \$0.00 Total to Rebuild All Buildings -		\$0.00	\$0.00	\$0.00	\$0.00
Total to Rebuild All Buildings					
Cost to Reno & Reprogram		\$0.00	\$0.00	\$0.00	\$0.00
Total Addition Cost — …					
Total Career Technical \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Cost — — — \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.0.00 \$429.438.8' \$3.556.918.35 \$635.792.39 \$0.00 \$429.438.8' \$3.556.918.35 \$635.792.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$429.438.8' \$3.569.918.35 \$635.792.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$429.438.8' \$3.569.918.35 \$635.792.39 \$0.00 \$429.438.8'			—		—
Project Cost		 			
Asbestos Abatement \$0.00 \$0.00		\$0.00	\$0.00		
Demolition \$0.00 \$0.00 - \$0.00 Exclude Storm Shelter -					
Exclude Storm Shelter — _					
Specific Allowance \$556,918.35 \$635,792.39 \$0.00 \$429,438.8 Total Building Cost \$556,918.35 \$635,792.39 \$0.00 \$429,438.8 Project Agreement LFI \$0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Total Building Cost \$556,918.35 \$635,792.39 \$0.00 \$429,438.8 Project Agreement LFI \$0.00 \$429,438.8 \$0.00 \$429,438.8 \$0.00 \$429,438.8 \$0.00 \$429,438.8 \$0.00 \$429,438.8 \$0.00					
Project Agreement LFI \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$429,438.8 \$429,438.8 \$635,792.39 \$0.00 \$429,438.8 \$635,792.39 \$0.00 \$635,792.39 \$0.00 \$635,792.39 \$6					
Co-Funded Portion \$556,918.35 \$635,792.39 \$0.00 \$429,438.8' Page Subtotal \$1,622,149.55 \$0.00 \$429,438.8' \$1,622,149.55 \$1,623,149.55 \$1,623,149.55 \$1,623,14					
Page Subtotal \$1,622,149.55 General Allowance \$0.00 Total Project Agreement LFI \$0.00 Total Co-Funded Project \$358,861,837.34					\$429 438 8
General Allowance \$0.00 Total Project Agreement LFI \$0.00 Total Co-Funded Project \$358,861,837.34		φ000,010.00			φ+20,400.0
Total Project Agreement LFI \$0.00 Total Co-Funded Project \$358,861,837.34					
Total Co-Funded Project \$358,861,837.34					

Obulity (47505)				
				Colerain High School and Career
	Colerain Middle School	Pleasant Run Middle School	White Oak Middle School	Tech Center
Building	Master Planning Considerations	Master Planning Considerations	Master Planning Considerations	Master Planning Considerations
Program	Expedited Local Partnership Program	Expedited Local Partnership Program (ELPP)	Expedited Local Partnership Program	Expedited Local Partnership Program
Cost Set	(ELPP) [2022]	[2022]	(ELPP) [2022]	(ELPP) [2022]
Assessing Consultant	OFCC	OFCC	OFCC	OFCC
Type	Middle	Middle	Middle	High
Acres	11.00	40.00	22.00	54.00
Grades Housed	6-8	6-8	6-8	9-12
Current Enrollment	718	877	769	2226
Additions to Demolish		1969Original Construction	1961 Original Construction	1964 Auditorium Fixed Seating Area
	89% 25.900 ft ²	73% 60.928 ft ²	82% 56.790 ft ²	48% 7,954 ft ²
		1971 Classroom Addition	1969Administration Offices Addition	
	81% 6,246 ft ²	56% 23,628 ft ²		80% 181,226 ft ²
		1999Office / Student Dining / Media Center Addition		1970 1970 Career Tech Center
	85% 19,944 ft ²	62% 13,008 ft ²	73% 16,474 ft ²	75% 51,734 ft ²
	1960 Classroom Addition		1999Music / Classroom Addition	1999 1999 Career Tech Addition
	76% 10,238 ft ²		67% 2,224 ft ²	66% 9,830 ft ²
	1999 Media Center Addition			1999 1999 High School Addition
	50% 5,544 ft ²			36% 14,532 ft ²
				,
Grades Housed -	-	—	—	—
Proposed				
Projected Enrollment				-
CT Projected	-	—	—	—
Enrollment	Alberta (D. 11.1	Alerte (D. L. L	Alerta (D. 11.1	Alterta (D. 11.1
Scope of Work	Abate/Demolish	Abate/Demolish	Abate/Demolish	Abate/Demolish
CEFPI Rating	Poor 67.972	Borderline	Borderline	Borderline
Existing ft ²	67,872	97,564	\$4,238	265,276
Cost/ft ² (DM) Cost to Replace	\$365.19 \$24,786,175.68	\$343.62 \$33,524,941.68	\$344.53 \$29,022,518.14	\$328.03 \$87,018,486.28
Cost to Renovate	\$20,320,965.95	\$33,524,941.68	\$29,022,518.14	\$68.155.778.76
Reprogramming	\$20,320,965.95	\$23,969,375.06	\$0.00	\$0.00
Renovate÷Replace	82%	71%	84%	78%
Right Replacement	-			
Right Ratio	_	_	_	_
Addition Required	No	No	No	No
_	Addition ft ²	Addition ft ²	Addition ft ²	Addition ft ²
Proposed Enrollment	Students sf/Student sf required		Students sf/Student sf required	
Elementary (PK-K)	— × — = 0	— × — = 0) — × — = 0	— × — = 0
Elementary (PK-5)	— × — = 0	— × — = 0) — × — = 0	— × — = 0
Middle (6-8)	— × — = 0	— × — = 0) — × — = 0	— × — = 0
High (9-12)	— × — = 0	— × — = 0) — × — = 0	— × — = 0
Career Technical Core	— × — = 0	— × — = 0) — × — = 0	— × — = 0
Space				
Total ft ² Required				
ft ² Existing	67,872	97,564		265,276
Large Group Restroom	No	No	No	No
Fixture Replacement				
Comprehensive	No	No	No	No
Vocational				
Oversized ft ²	67,872		84,238	
Less Oversized ft ² CT ft ² Existing	07,072	97,564	64,230	205,270
CT ft ² Not Programmed				
Less CT ft ²	67,872	97,564	84,238	265,276
Addition ft ²	-67,872	-97,564		-265,276
Cost per ft ²	see below	see below	see below	see below
Total Addition Cost	_		_	
_	Cost of Additions	Cost of Additions	Cost of Additions	Cost of Additions
Cost Of New SF	SF Required \$/SF Cost	SF Required \$/SF Cost		SF Required \$/SF Cost
Elementary (PK-5)	× = \$0.00	× = \$0.00		× = \$0.00
Middle (6-8)	× = \$0.00	× = \$0.00	× = \$0.00	× = \$0.00
High (9-12)	× = \$0.00	× = \$0.00) × = \$0.00	× = \$0.00
Career Technical Progra	am Space			
CT Existing ft ²	-	—	-	
CT New ft ²	-	—		—
CT Total ft ²				
CT Program Total	\$0.00	\$0.00	\$0.00	\$0.00
Total Proposed ft ² Total to Rebuild	\$0.00		\$0.00	\$0.00
Total to Rebuild All Build		\$0.00	\$0.00	\$0.00
Cost to Reno &				
Reprogram				
Total Addition Cost			_	
Total Career Technical	\$0.00	\$0.00	\$0.00	\$0.00
Project Cost	\$0.00	\$0.00		\$0.00
Asbestos Abatement	\$606,747.68	\$291,392.51		\$905,505.77
Demolition	\$462,208.32	\$664,410.84		\$1,806,529.56
Exclude Storm Shelter	_	_		_
Specific Allowance	\$0.00	\$0.00		\$0.00
Total Building Cost	\$1,068,956.00	\$955,803.35		
Project Agreement LFI	\$0.00	\$0.00		\$0.00
Co-Funded Portion	\$1,068,956.00	\$955,803.35		\$2,712,035.33
Page Subtotal		\$5,778,916	.20	
		\$0.00		
General Allowance				
Total Project Agreemen	t	.50 00		
Total Project Agreemen LFI	t	\$0.00		
Total Project Agreemen LFI Total Co-Funded	t	\$0.00 \$358,861,83	7.34	
Total Project Agreemen LFI	t			

	Northwest High School and Career		New Middle School #1 - Colerain	New Middle School #2 - Pleasant
	Tech Center	New Colerain ES	MS	Run MS
Building	Master Planning Considerations	New Elementary	New Middle	New Middle
Program	Expedited Local Partnership Program	—	—	—
Cost Set	(ELPP) [2022]			
Assessing Consultant	OFCC	_	_	_
Туре	High	Elementary	Middle	Middle
Acres	33.00		_	_
Grades Housed	9-12	_	_	_
Current Enrollment	1231	_		_
Additions to Demolish	1972 Auditorium Fixed Seating Area	_	_	_
	62% 3,840 ft² ☐ 1972 Original Construction 84% 109,550 ft² ☐ 1973 Career Tech Addition 73% 44.492 ft²			
	□ 1999 Classroom Addition 48% 38,066 ft ²			
Grades Housed -		PK-5	6-8	6-8
Proposed		1100		0-0
Projected Enrollment	_	737	1165	900
CT Projected Enrollment		-	—	
Scope of Work	Abate/Demolish	Build New	Build New	Build New
CEFPI Rating	Borderline	Build New	Build New	
Existing ft ²	195,948			
Cost/ft ² (DM)	\$335.70		_	
Cost to Replace	\$65,779,743.60	\$0.00	\$0.00	\$0.00
Cost to Renovate	\$51,045,777.05			
Reprogramming	\$0.00	\$0.00	\$0.00	\$0.00
Renovate÷Replace	78%	<u></u>		
Right Replacement				
Right Ratio				
Addition Required	 No	No	No	No
	Addition ft ²	New ft ²	New ft ²	New ft ²
Proposed Enrollment	Students sf/Student sf required	Students sf/Student sf required		
Elementary (PK-K)	$- \times - = 0$	$166 \times 114.52 = 19,010$	$- \times = 0$	
Elementary (PK-5)	$- \times - = 0$	$737 \times 114.52 = 84,401$	$- \times = 0$	— × = 0
Middle (6-8)	$- \times - = 0$	- × = 0		
High (9-12)	$- \times - = 0$			— × = 0
Career Technical Core		— × = 0	— × = 0	= 0
Space	•	·		•
Total ft ² Required	_	84,401.24	157,321.6	126,522
ft ² Existing	195,948			
Large Group Restroom	No	No	No	No
Fixture Replacement				
Comprehensive	No	No	No	No
Vocational				
Oversized ft ²		<u>0</u>		
Less Oversized ft ²	195,948	—	<u> </u>	
CT ft ² Existing			—	
CT ft ² Not Programmed			—	
Less CT ft ²	195,948			—
Addition ft ²	-195,948	84,401	157,322	126,522
Cost per ft ²	see below	see below	see below	see below
Total Addition Cost				
	Cost of Additions	Cost to Rebuild	Cost to Rebuild	Cost to Rebuild
Cost Of New SF	SF Required \$/SF Cost	SF Required \$/SF Cost	SF Required \$/SF Cost	SF Required \$/SF Cost
Elementary (PK-5) Middle (6-8)		34,401.24×\$336.01=\$28,359,660.65		
	× = \$0.00 × = \$0.00		157,321.6×\$323.80=\$50,940,734.08	
High (9-12) Career Technical Program		0 × = \$0.00	0 × = \$0.00	0 × = \$0.00
CT Existing ft ²				
CT New ft ²				
CT Total ft ²				
CT Program Total	\$0.00	\$0.00	\$0.00	\$0.00
Total Proposed ft ²	\$0.00	84,401		
Total to Rebuild	\$0.00	\$28,359,660.65		
Total to Rebuild All Buildin		÷=====================================	,	÷+0,007,020.00
Cost to Reno &	Ĭ	\$0.00	\$0.00	\$0.00
Reprogram		\$0.00	\$0.00	\$0.00
Total Addition Cost	_			
Total Career Technical	\$0.00	\$0.00	\$0.00	\$0.00
Project Cost	\$0.00	\$28,359,660.65		
Asbestos Abatement	\$568,667.53	\$0.00		
Demolition	\$1,334,405.88	\$0.00		
Exclude Storm Shelter	_	—	—	—
Specific Allowance	\$0.00	\$732,433.49		
Total Building Cost	\$1,903,073.41	\$29,092,094.14	\$51,748,357.91	
Project Agreement LFI	\$0.00	\$0.00		
Co-Funded Portion	\$1,903,073.41	\$29,092,094.14		
Page Subtotal		\$124,348		
General Allowance		\$0.		
Total Project Agreement				
LFI		\$0.		
Total Co-Funded Project		\$358,86		
Total Project Cost		\$358,86	1,837.34	
otal Project Cost				

	New Hial	h School #1 - Colerain	HS	New Hig	h School #2 - Northwe	est HS
Building		New High			New High	
Program		_			_	
Cost Set		_			_	
Assessing Consultant		—			—	
Туре		High			High	
Acres		—			—	
Grades Housed		—			—	
Current Enrollment		_			_	
Additions to Demolish					—	
Grades Housed - Proposed		ay Comprehensive, CT Comprehensive	High Bay	9-12, CT Low I	Bay Comprehensive, C Comprehensive	T High Bay
Projected Enrollment		<u>995</u> 350			<u>800</u> 337	
CT Projected Enrollment Scope of Work		Build New			Build New	
CEFPI Rating						
Existing ft ²		_			_	
Cost/ft ² (DM)	-	_			_	
Cost to Replace		\$0.00			\$0.00	
Cost to Renovate		_			_	
Reprogramming		\$0.00			\$0.00	
Renovate÷Replace		_			_	
Right Replacement		_			_	
Right Ratio		_			—	
Addition Required		No			No	
		New ft ²			New ft ²	
Proposed Enrollment	Students	sf/Student	sf required	Students	sf/Student	sf required
Elementary (PK-K)	— ×	=	0	— ×	=	0
Elementary (PK-5)	— ×	=	0	— ×	=	0
Middle (6-8)	— ×	=	0	— ×	=	0
High (9-12)	995 ×	163.71 =	162,891	800 ×	165.11 =	132,088
Career Technical Core Space	350 ×	95.00 =	33,250	337 ×	95.00 =	32,015
Total ft ² Required			196,141.45			164,103
ft ² Existing						
Large Group Restroom Fixture		No			No	
Replacement		Ma a			No	
Comprehensive Vocational Oversized ft ²		Yes			Yes	
Less Oversized ft ²						
CT ft ² Existing						
CT ft ² Not Programmed						
Less CT ft ²						
Addition ft ²			196,141			164,103
Cost per ft ²		see below	/		see below	- ,
Total Addition Cost		_			_	
_	(Cost to Rebuild			Cost to Rebuild	
Cost Of New SF		SF Required	\$/SF Cost		SF Required	\$/SF Cost
Elementary (PK-5)	0 ×	=	\$0.00	0 ×	=	\$0.00
Middle (6-8)	0 ×	=	\$0.00	0 ×	=	\$0.00
High (9-12)	196,141.45 ×	\$328.03 =	\$64,340,279.84	164,103 ×	\$335.70 =	\$55,089,377.10
Career Technical Program Space						
CT Existing ft ²						
CT New ft ²			24,735.17			40,883.18
CT Total ft ²			24,735			40,883
CT Program Total			\$8,787,660.74			\$13,483,782.03
Total Proposed ft ²			220,877 \$64,340,279.84			204,986 \$55,089,377.10
Total to Rebuild Total to Rebuild All Buildings			\$64,340,279.84			\$55,089,377.10
Cost to Reno & Reprogram			\$0.00			\$0.00
Total Addition Cost	+		φυ.00			φ 0. 00
Total Career Technical			\$8,787,660.74			\$13,483,782.03
Project Cost	-		\$73,127,940.58			\$68,573,159.13
Asbestos Abatement			\$0.00			\$0.00
Demolition			\$0.00			\$0.00
		_			_	,,,,,,
						\$799,221.42
Exclude Storm Shelter Specific Allowance			\$938,703.83			\$133,ZZ1.4Z
Exclude Storm Shelter			\$938,703.83 \$74,066,644.41			
Exclude Storm Shelter Specific Allowance			, ,			\$69,372,380.55 \$0.00
Exclude Storm Shelter Specific Allowance Total Building Cost			\$74,066,644.41 \$0.00 \$74,066,644.41			\$69,372,380.55 \$0.00
Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal			\$74,066,644.41 \$0.00 \$74,066,644.41 \$143,439			\$69,372,380.55 \$0.00
Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance		-	\$74,066,644.41 \$0.00 \$74,066,644.41 \$143,439 \$0.0	00		\$69,372,380.55 \$0.00
Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance Total Project Agreement LFI			\$74,066,644.41 \$0.00 \$74,066,644.41 \$143,439 \$0.0 \$0.0	00		\$69,372,380.55 \$0.00
Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance			\$74,066,644.41 \$0.00 \$74,066,644.41 \$143,439 \$0.0	00 00 ,837.34		\$735,221,42 \$69,372,380.55 \$0.00 \$69,372,380.55

Specific Allowances for Master Plan Northwest Local SD (Hamilton) - ELPP - Final Amended Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022 - Northwest Local

		Re	turn To Master	Plan		
Specific Allowances						
Building	Category	Name	Amount	Comments	Cost Column	Include in Right Ratio
Bevis Elementary School	ELPP Credit	Bevis ES Demolition ELPP Credit	\$521,084.38	BEstimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
Monfort Heights Elementary School	Renovation Adjustment	Enhanced Reprogramming	\$337,036.97	7 Enhanced reprogramming allowance for media center and extended learning areas.	Base CM & A/E Services	yes
Monfort Heights Elementary School	LEED	LEED Allowance for building renovation	\$408,999.30)	Base CM & A/E Services	yes
Monfort Heights Elementary School	Storm Shelter	Storm Shelter allowance (hardening 4,770 SF)	\$536,066.84	4	Base CM & A/E Services	yes
Monfort Heights Elementary School	ERRCS	Emergency Responder Radio Coverage Systems for 81,498 SF	\$95,353.00	0\$1.17/SF	Base CM & A/E Services	yes
Monfort Heights Elementary School	Site Developmen	t Enhanced ADA Playground Surface	\$210,600.00	025 SF/student × \$12/SF × 702 elementary school students	Base CM & A/E Services	yes
New Pleasant Run Elementary	ELPP Credit	New Pleasant Run ES ELPP Credit Amount	\$21,014,697.96	SEstimated ELPP Credit - Phase 1	Base CM & A/E Services	yes
New Struble Elementary	ELPP Credit	New Struble ES ELPP Credit Amount	\$21,014,697.96	SEstimated ELPP Credit - Phase 1	Base CM & A/E Services	yes
New Taylor Elementary	ELPP Credit	New Taylor ES ELPP Credit Amount	\$21,014,697.96	SEstimated ELPP Credit - Phase 1	Base CM & A/E Services	yes
Pleasant Run Elementary School	ELPP Credit	Pleasant Run ES Demolition ELPP Credit	\$549,662.53	BEstimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
Struble Elementary	ELPP Credit	Struble ES Demolition ELPP Credit	\$556,918.35	5 Estimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
Taylor Elementary School	ELPP Credit	Taylor ES Demolition ELPP Credit	\$635,792.39	Estimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
Welch Elementary School	ELPP Credit	Welch ES Demolition ELPP Credit	\$429,438.81	1 Estimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
[New] New Colerain ES	Storm Shelter	Storm Shelter allowance (hardening 4,993 SF)	\$412,584.49	9	Base CM & A/E Services	yes
[New] New Colerain ES	ERRCS	Emergency Responder Radio Coverage Systems for 84,401 SF	\$98,749.00	0\$1.17/SF	Base CM & A/E Services	yes

Building	Category	Name	Amount	Comments	Cost Column	Include in Right Ratio
[New] New Colerain ES	Site Development	Enhanced ADA Playground Surface	\$221,100.0	025 SF/student × \$12/SF × 737 elementary school students	Base CM & A/E Services	yes
[New] New Middle School #1 - Colerain MS	Storm Shelter	Storm Shelter allowance (hardening 7,871 SF)	\$623,557.8	3	Base CM & A/E Services	yes
[New] New Middle School #1 - Colerain MS	ERRCS	Emergency Responder Radio Coverage Systems for 157,322 SF	\$184,066.0	0\$1.17/SF	Base CM & A/E Services	yes
[New] New Middle School #2 - Pleasant Run MS	Storm Shelter	Storm Shelter allowance (hardening 6,035 SF)	\$488,972.9	1	Base CM & A/E Services	yes
[New] New Middle School #2 - Pleasant Run MS	ERRCS	Emergency Responder Radio Coverage Systems for 126,522 SF	\$148,031.0	0\$1.17/SF	Base CM & A/E Services	yes
[New] New High School #1 - Colerain HS	Storm Shelter	Storm Shelter allowance (hardening 9,040 SF)	\$709,218.8	3	Base CM & A/E Services	yes
[New] New High School #1 - Colerain HS	ERRCS	Emergency Responder Radio Coverage Systems for 196,141 SF	\$229,485.0	0\$1.17/SF	Base CM & A/E Services	yes
[New] New High School #2 - Northwest HS	Storm Shelter	Storm Shelter allowance (hardening 7,648 SF)	\$607,220.4	2	Base CM & A/E Services	yes
[New] New High School #2 - Northwest HS	ERRCS	Emergency Responder Radio Coverage Systems for 164,103 SF	\$192,001.0	0\$1.17/SF	Base CM & A/E Services	yes
tal			\$71,240,032.9	3		
		<u>Return To N</u>	lasterPlan			

Main Assessment Menu - Northwest Local (47365) - Bevis Elementary School (61754)

Building Summary - Bevis Elementary School (61754)

Name: Bevis Elementary School Address: 10133 Pottinger Road Cincinnat,OH 45251 Contact: Denny Nagel Bldg. IRN: 61754 Contact: Denny Nagel Proposed Grades N/A Teaching Stations: 34 Current Enrollment M/A Teaching Stations: 34 Current Enrollment N/A Courtent Square 1.0 The School Site Points Possible Points Earned Percentage Rating Original 1970 2 1 417.34 Ost Part Maintainability 100 68 68% 200 99 50% Classroom 1971 2 1 0.417.44 Section Points Possible Points Earned Percentage Rating Total 1970 2 1 417.34 3.0 Plant Maintainability 100 57 57% Classroom 1971 2 1 0.4540 50.50 90 50% 50.50 90 50% Classroom 1971 2 1 10.4500 50.50 20.00 82 41% Total 97.12 1 0.4540 50.75%	******			O	11		. Cauthurantara Ohia	. (1)		
Address: 1013 Pethone: (131) R25.3102 Date Revised: 2010-02.02 By: Heather Shiels Propessed Grades K-5 Acreage: 14.00 Statistical Approaces By: Heather Shiels Propessed Grades K-5 Acreage: 14.00 Statistical Approaces By: Heather Shiels Original Date HA Number of Date HA Current Spare Of The School Site -				County:	Hamilton	Area	: Southwestern Onic) (1)		
Cincinnal:OF 44251 Date Propersit: 2009-04-22 By: The Bockhords Bidg. IRN: 61754 Current Grades K-5 Acreage: 14.00 Current Grades K-5 Acreage: 14.00 Suitability Appraisal Summary Proposed Grades K-5 Acreage: 14.00 Suitability Appraisal Summary Proposed Grades K-5 Acreage: 10 The School Site -	,	001								
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	ogy	3 \$734,22	8.88 -							
		- \$2,980,08	0.09 -							
Total \$15,178,375.19		\$15,178,37	5.19							

Building Component Information - Northwest Local (47365) - Bevis Elementary School (61754)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks		Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Construction (1970)		5959		3593	1445		2807	1549						
Classroom Addition (1971)		1671												
Total	0	7,630	0	3,593	1,445	0	2,807	1,549	0	0	0	0	0	0
Master Plan Consideration		30,000 S	te building plac F is available t due to site slop	to the east and										

Main Assessment Menu - Northwest Local (47365) - Colerain Elementary School (6882)

Building Summary - Colerain Elementary School (6882)

Distance No. 1							
	est Loc		0.1			County: Hamilton Area: Southwestern Ohio (1)	
			/ School			Contact: Ms. Susan Meymann	
Address: 4850 P						Phone: (513) 385-8740	
Bidg. IRN: 6882	nati,OH	4525	I			Date Prepared: 2009-04-22 By: Tim Bockbrader Date Revised: 2021-08-30 By: Valerie Montoya	
Current Grades		6 6	Acreage		4.00	Suitability Appraisal Summary	
Proposed Grades				g Stations:	4.00		
Current Enrollment			Classroo		40	Section Points Possible Points Earned Per	centage Rating Category
Projected Enrollme		N/A	51455100	////3.		Cover Sheet — — —	
Addition		_	e HA Ni	umber of	Current	1.0 The School Site 100 51	51% Borderline
		Dat			Square	2.0 Structural and Mechanical Features 200 78	39% Poor
					Feet	3.0 Plant Maintainability 100 49	49% Poor
Original Construction			32	3	21,906	4.0 Building Safety and Security 200 94	47% Poor
Classroom/Gymna: Addition	sium	195	32	3	42,110	5.0 Educational Adequacy 200 89	45% Poor
Auditorium/Kitchen		103	02	2	5,990	6.0 Environment for Education 200 105	53% Borderline
Addition		100		-	,	LEED Observations — — —	
Media Center/Stud	ent	195	02	3	13,572	Commentary — — —	
Dining Addition						Total 1000 466	47% Poor
Auditorium Fixed S	Seating	193	02	1	4,280	C=Under Contract	
Area Totol					07.05	Existing Square Feet	
Total	Lland	liaann			87,850	Cost per Sq. Ft.	\$0.00
*HA =			ed Acce	ess	_	Renovation Cost Factor	99.40%
	=1 Satis		-		_	Cost to Renovate (Cost Factor applied) Reprogramming Cost	\$0.00 \$0.00
	=2 Need		olaceme	nt	_	Cost to Renovate w/ Reprogramming	\$0.00
*Const P/S =				d Construct	tion	Cost to Replace	\$0.00
FACILITY ASS					Dollar	Renovate/Replace	N/A
Cost Set:		.1111	Ratin	Asse	ssment C	These calculations are for the case where none of the Building's Additions are slated fo Plan suggests partial demolition of this Building, the Master Plan will very probably show	
🛅 A. Heating Sys	tem		3	\$5,151	,114.54 -	ratio, which is representative of the Building without the demolished additions.]	a amereni nenovale/nepiace
B. Roofing			3		,016.86 -		
C. Ventilation /	Air		2	\$53	,929.00 -		
Conditioning	9						
D. Electrical Sy			3		,571.76 -		
E. Plumbing ar	nd Fixtur	res	3		,406.29 -		
F. Windows			2	\$416	,817.09 -		
G. Structure: Fo			1		\$0.00 -		
H. Structure: W Chimneys	alls and	ł	2	\$703	,642.18 -		
I. Structure: Fl	loors an	d	1		\$0.00 -		
Roofs		-	'		ψ0.00		
🛅 J. General Fini	ishes		3	\$3,848	,939.29 -		
🛅 K. Interior Light			3	\$669	,477.96 -		
🛅 L. Security Sys	stems		3	\$376	,936.78 -		
M. Emergency/	Egress		3	\$97	,786.26 -		
Lighting					101-5		
N. Fire Alarm			3		,194.56 -		
O. Handicappe		S	3		,991.53 -		
P. Site Conditio			3	\$637	,678.91 -		
C Q. Sewage Sys			1		\$0.00 -		
C R. Water Suppl	-		3		,044.50 -		
			3	-	,020.75 - ,194.98 -		
T. Hazardous M	vialelial		3		,194.98 - ,192.70 -		
V. Loose Furnis	shinas		2		,192.70 - ,883.54 -		
W. Technology	Simys		3	-	,699.36 -		
- X. Construction	1 Contin	nency			,845.89 -		
/ Non-Const	ruction	Cost					
Total				\$27,146	,384.73		

Building Component Information - Northwest Local (47365) - Colerain Elementary School (6882)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks		Board Offices		Auxiliary Gymnasium
Original Construction (1923)		5620			802									
Auditorium Fixed Seating Area (1930)														
Auditorium/Kitchen Addition (1930)	4280	296						805						
Media Center/Student Dining Addition (1950)		2276			1374		3764	573						
Classroom/Gymnasium Addition (1953)		7226		3817										
Total	4,280	15,418	0	3,817	2,176	0	3,764	1,378	0	0	0	0	0	0
Master Planning Considerations	confi	guration on		I the fact that limited space unloading.										

Main Assessment Menu - Northwest Local (47365) - Houston Elementary School (16923)

Building Summary - Houston Elementary School (16923)

	ct: Northv	lost I c	ncal					County:	Hamilton	Aroa	: Southwestern C	bio (1)		
Distric Name				ry School				Contact:	Denny Nagel	Alea	. Southwestern C			
	ess: 3310 (-				Phone:	(513) 385-8000					
Addre	Cincin	•							. ,	D.//	Tim Pookbrodo			
Diala		iali,Or	1 402	51				Date Prepared:		By:	Tim Bockbrade			
-	IRN: 16923		14.5			0.00		Date Revised:		By:	Valerie Montoya	a		
-	t Grades		K-5	Acreage:	:	9.00	Suitability	Appraisal Sumn	nary					
	sed Grades		N/A	Teaching S		34		Section		Р	oints Possible	Points Earned	Percentage	Rating Category
	t Enrollmen		420	Classroom	IS:	32	 Cover She		1	F	OILLS POSSIBLE	Points Earneu	Percentage	nating Category
	ted Enrollme		N/A								 100		 55%	— Dardarlina
Additio	n	Date	на	Number of Floors	Current S		1.0 The So	ural and Mechar			200	55		Borderline Poor
Origina	al	1966	2	1	-				lical realures			95	48%	
Constr		1900	2	I		+3,434	1	Maintainability	a witr (100	55	55%	Borderline
Classro		1968	2	1		9.874		ig Safety and Se tional Adequacy	ecunty		200	103	52%	Borderline
Additio			_			-,					200	119	60%	Borderline
Classro	oom	1998	2	1		5,840	1	nment for Educa	ation		200	116	58%	Borderline
Additio	on						LEED Obs				_	_	_	_
Total					(61,208	Commenta	ary			1000	_		
1	*HA =	= Har	ndicap	pped Acces	3		Total C=Under C	Contract			1000	543	54%	Borderline
,	*Rating	=1 Sat	isfact	ory				Joniraci						
		=2 Nee	eds R	epair			Existing Sc	guare Feet						
	:	=3 Nee	eds R	eplacement			Cost per S							\$0.00
	*Const P/S	= Pre	sent/	Scheduled (Construction			n Cost Factor						99.40%
FA	CILITY ASS		IENT		D	ollar		novate (Cost Fa	actor applied)					\$0.00
	Cost Set:			Rating	Assessn	nent C		nming Cost novate w/ Repro	arammina					\$0.00 \$0.00
	Heating Sys	tem		3	\$3,588,62	5.04 -	Cost to Re		Sgrammig					\$0.00
🛅 B.	Roofing			3	\$1,314,75	5.92 -	Renovate/I							N/A
	Ventilation /			3	\$35,60	4.00 -								on. If the Master Plan
	Conditioning	,									Naster Plan will ve out the demolish	ery probably show	a different Rei	novate/Replace
	Electrical S			3	\$2,063,93		ralio, which	113 representati		y with	out the demonstr	eu aduitions.j		
	Plumbing a	nd Fixt	ures	2	\$573,62	6.12 -								
	Windows						1							
	Structure: F	ounda		3	\$612,18	3.12 -								
_	Structure: V Chimneys			1	\$	3.12 - 0.00 -								
	Gimmoyo	/alls a				3.12 - 0.00 -								
	Structure: F Roofs	loors a	nd	1	\$95,012 \$95,012	3.12 - 0.00 - 2.74 - 0.00 -								
<u>ದ</u> J.	Structure: F Roofs General Fin	loors a ishes	nd	1 2 1 3	\$95,012 \$95,012 \$0 \$2,755,055	3.12 - 0.00 - 2.74 - 0.00 - 8.14 -								
<u>ದ</u> J.	Structure: F Roofs	loors a ishes	nd	1 2 1 3 3	\$95,012 \$95,012 \$1 \$2,755,055 \$466,40	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 -								
🖆 J. 🚰 K.	Structure: F Roofs General Fin	loors a ishes ting	nd	1 2 1 3	\$95,012 \$95,012 \$0 \$2,755,055	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 -								
G J. G K. G L. G M.	Structure: F Roofs General Fin Interior Ligh	loors a ishes ting stems	nd	1 2 1 3 3 3 3 3 3	\$95,011 \$95,011 \$2,755,056 \$466,40 \$276,041 \$71,611	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 3.36 -								
G J. K. L. M.	Structure: F Roofs General Fin Interior Ligh Security Sy: Emergency, Lighting Fire Alarm	loors a ishes ting stems Egres	nd and s	1 2 1 3 3 3	\$95,013 \$95,013 \$2,755,055 \$466,40 \$276,044 \$71,613 \$215,453	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 8.08 - 3.36 - 2.16 -								
G J. K. L. M.	Structure: F Roofs General Fin Interior Ligh Security Sys Emergency, Lighting	loors a ishes ting stems Egres	nd and s	1 2 1 3 3 3 3 3 3	\$95,011 \$95,011 \$2,755,056 \$466,40 \$276,041 \$71,611	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 8.08 - 3.36 - 2.16 -								
 J. K. L. M. N. O. 	Structure: F Roofs General Fin Interior Ligh Security Sy: Emergency, Lighting Fire Alarm	loors a ishes ting stems Egres d Acco	nd and s	1 2 1 3 3 3 3 3 3 3 3 3 3	\$95,013 \$95,013 \$2,755,055 \$466,40 \$276,044 \$71,613 \$215,453	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 8.08 - 3.36 - 2.16 - 0.68 -								
Image: Second system	Structure: F Roofs General Fin Interior Ligh Security Sy Emergency, Lighting Fire Alarm Handicappe	loors a ishes ting stems Egres d Acco	nd and s	1 2 1 3 3 3 3 3 3 3 3 3 3 3 3 3	\$95,013 \$95,013 \$2,755,054 \$466,404 \$276,044 \$71,613 \$215,453 \$530,800 \$655,544	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 8.08 - 3.36 - 2.16 - 0.68 -								
Image: Constraint of the second se	Structure: F Roofs General Fin Interior Ligh Security Sy: Emergency, Lighting Fire Alarm Handicappe Site Conditi	loors a ishes ting stems Egres d Acco on stem	nd and s	1 2 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$95,013 \$95,013 \$2,755,054 \$466,40 \$276,044 \$71,613 \$215,453 \$530,800 \$655,544 \$	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 8.08 - 3.36 - 2.16 - 0.68 - 4.58 -								
Image: Constraint of the second se	Structure: F Roofs General Fin Interior Ligh Security Sy: Emergency, Lighting Fire Alarm Handicappe Site Conditi Sewage Sy:	loors a ishes ting stems Egres d Acco on stem ly	nd and s	1 2 1 3 3 3 3 3 3 3 3 3 3 1	\$95,013 \$95,013 \$2,755,054 \$466,40 \$276,044 \$71,613 \$215,453 \$530,800 \$655,544 \$	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 8.08 - 3.36 - 2.16 - 0.68 - 4.58 - 0.00 -								
Image: Constraint of the second se	Structure: F Roofs General Fin Interior Ligh Security Sys Emergency, Lighting Fire Alarm Handicappe Site Conditi Sewage Sys Water Supp	loors a ishes ting stems Egres d Acco on stem ly ors	nd and s s	1 2 1 3 3 3 3 3 3 3 3 3 3 1 1 1	\$95,013 \$95,013 \$466,404 \$276,044 \$71,613 \$215,453 \$530,800 \$655,544 \$9 \$	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 3.36 - 2.16 - 0.68 - 4.58 - 0.00 - 6.45 -								
Image: Constraint of the second state of the second sta	Structure: F Roofs General Fin Interior Ligh Security Sys Emergency/ Lighting Fire Alarm Handicappe Site Conditi Sewage Sys Water Supp Exterior Doo	loors a ishes ting stems Egres d Acco on stem ly ors	nd and s s	1 2 1 3 3 3 3 3 3 3 3 3 1 1 1 3 3	\$95,01: \$95,01: \$466,40 \$276,04 \$71,61: \$215,45; \$530,80 \$655,54 \$ \$ \$	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 3.36 - 2.16 - 4.58 - 0.00 - 0.08 - 0.08 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 -								
Image: Constraint of the second state of the second sta	Structure: F Roofs General Fin Interior Ligh Security Sy: Emergency, Lighting Fire Alarm Handicappe Site Conditi Sewage Sy: Water Supp Exterior Doo Hazardous	loors a ishes ting stems Egres d Acco on stem ly ors Materia	nd and ss	1 2 1 3 3 3 3 3 3 3 3 3 1 1 1 3 3 3 3 3	\$95,01: \$95,01: \$466,40 \$276,04 \$71,61: \$215,45; \$530,80 \$655,54 \$ \$ \$ \$ \$ \$74,46 \$247,00	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 3.36 - 2.16 - 0.08 - 2.16 - 0.08 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.078 - 2.200 -								
Image: Second system	Structure: F Roofs General Fin Interior Ligh Security Sy: Emergency, Lighting Fire Alarm Handicappe Site Conditi Sewage Sy: Water Supp Exterior Doo Hazardous Life Safety	loors a ishes ting stems Egres d Acco on d Acco on stem ly by stems stems stems stems stems	nd and ss	1 2 1 3 3 3 3 3 3 3 3 3 1 1 1 3 3 3 3 3	\$95,01: \$95,01: \$466,40 \$276,04 \$71,61: \$215,45; \$530,80 \$655,54 \$ \$ \$ \$ \$ \$74,46 \$247,00 \$281,04;	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 3.336 - 2.16 - 0.00 - 2.16 - 0.068 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 2.20 - 4.96 -								
Image: Second system	Structure: F Roofs General Fin Interior Ligh Security Sy: Emergency, Lighting Fire Alarm Handicappe Site Conditi Sewage Sy: Water Supp Exterior Doo Hazardous Life Safety Loose Furn	loors a ishes tting ttems Egres d Acco on stem ly ors Materia shings	nd and s s esss al s ingen	1 2 1 3 3 3 3 3 3 3 3 3 1 1 1 1 3 3 3 3	\$95,01: \$95,01: \$466,40 \$276,04: \$71,61: \$215,45: \$530,80 \$655,54 \$ \$74,46 \$247,00 \$281,04: \$466,40	3.12 - 0.00 - 2.74 - 0.00 - 8.14 - 4.96 - 8.08 - 2.16 - 0.00 - 2.16 - 0.08 - 0.00 - 2.16 - 0.00 - 2.16 - 0.00 - 2.10 - 0.000 - 2.20 - 4.96 - 4.96 -								

Building Component Information - Northwest Local (47365) - Houston Elementary School (16923)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks		Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Construction (1966)		7544		4054			3900	2062						
Classroom Addition (1968)		1856												
Classroom Addition (1998)		1066												
Total	0	10,466	0	4,054	0	0	3,900	2,062	0	0	0	0	0	0
Master Plan Considerati		area of ap	proximately 30	e and building I 0,000 SF is ava e given to ded	ilable fo	r a single sto	ry additior	n to the no	orth side of the	e building	g. Due to the			

Main Assessment Menu - Northwest Local (47365) - Monfort Heights Elementary School (25205)

Building Summary - Monfort Heights Elementary School (25205)

District	· No	rthwes	tLo	cal					County:	Hamilton		Area	South	western Ohio (1)		
Name:					ementary	School			Contact:	Ms. Deborah Es		Aicu	. 0000			
Addres			•			3011001			Phone:	(513) 389-1570						
Audres		cinnat							Date Prepared:			By:	Tim E	Bockbrader		
Bldg. IF			1, 0 1	14524	+7				Date Revised:			•		ie Montoya		
Current				K-5	Acreage:		9.00	Suitability /	Appraisal Summa			by.	valei	ie Montoya		
Propose				N/A	-	Stationa	9.00 38	Suitability F	Appraisar Summa	u y						
Current				679	Teaching Classroor		30		Section		Points	s Pos	sihle	Points Earned	Percentage	Rating Category
Projecte				679 N/A	Classroor	ns.	34	Cover Shee			1 01110	_	01010			
Addition		Date			mber of	Current Sc	luaro	1.0 The Scl				100		58	58%	Borderline
Addition		Dale			Floors	Feet	luare		ral and Mechanic	al Features		200		169	85%	Satisfactory
Original		1999	1		3		32,384		laintainability			100		79	79%	Satisfactory
Building							,		g Safety and Sec	urity		200		134	67%	Borderline
Total						8	32,384		ional Adequacy			200		126	63%	Borderline
*⊢	ΗA	=	Han	dicap	ped Acces	s			ment for Educati	on		200		162	81%	Satisfactory
*F	Rating	=1	Sati	sfacto	ory			LEED Obse				_		_	_	_
		=2	Nee	ds Re	epair			Commenta				_		_	_	_
		=3	Nee	ds Re	placemen	t		Total	· j		-	1000		728	73%	Satisfactory
*C	Const P	/S =	Pres	sent/S	cheduled	Construction		C=Under C	ontract					0	.0,0	cullolation
FAC	ILITY A			ENT			ollar									
	Cost S				Rating			Existing Sq								82,384
🛅 A. H		Syster	m		2	\$4,057,41		Cost per Sc Ropovation	1. Ft. Cost Factor							\$336.01 99.40%
	Roofing				2	\$326,92	1.44 -		ovate (Cost Factor	tor applied)						\$14,474,514.54
	entilatio		r		1	\$	0.00 -	Reprogram								\$0.00
	Conditio					* •••			novate w/ Reprog	ramming						\$14,474,514.54
🛅 D. E					2	\$83,06		Cost to Rep								\$27,681,847.84
	lumbing	<u> </u>	FIXTL	ires	2	\$150,42		Renovate/R		he case where n	one of th	e Rui	ldina's	Additions are slate	ed for demolitic	52.29% on. If the Master Plan
	Vindows				2	\$29,46								ery probably show		
	structure				1		0.00 -	ratio, which	is representative	e of the Building	without th	he de	molish	ed additions.]		
H. S	cructure		is an	a	2	\$159,11	2.55 -									
🛅 I. S	structure		ors a	nd	1	\$	0.00 -									
	loofs General	Finish	les		2	\$2,698,52	9 60 -									
	nterior L				3	\$627,76										
	Security	-	-		3	\$371,55										
🛅 M. E				;	1		0.00 -									
	ire Alar	m			1	\$289,99	1.68 -									
	landica		Acce	SS	2	\$51,24										
	ite Con				2	\$827,18										
	ewage		m		1		0.00 -									
🛅 R. W		-			1		0.00 -									
🛅 S. E					3	\$64,49										
<u>— с. </u> 7. н				ıl	1	\$4,94										
	ife Safe				1	\$87,32										
_	oose Fi		inas		2	\$627,76										
🖸 V. L					2	\$1,245,64										
- X. C	Construction	ction C			cy -	\$2,859,04										
		natiu	5001	0051		¢1/ EC1 00	5.95									
Total						\$14,561,88	0.00									

Building Component Information - Northwest Local (47365) - Monfort Heights Elementary School (25205)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Building (1999)		12119		5380	2089		3899	1991						
Total	0	12,119	0	5,380	2,089	0	3,899	1,991	0	0	0	0	0	0
Master P Consider		story a	steep slopes of ddition at the s bus loading ar	outh side of the	e existing	y building. Du								

Main Assessment Menu - Northwest Local (47365) - New Pleasant Run Elementary (30320)

District: Northwest Lo	ncal		County:	Hamilton	Area:	Southwester	rn Ohio (1)		
	nt Run Elementa	anv	Contact:	Casey Sherz	Alca.	ooutiiwestei			
Address: 11780 Pippe		ary	Phone:	513.825.7070					
Cincinnati, 4			Date Prepared:			Chris Colotte	.		
Bidg. IRN: 30320	5251		Date Revised:			Valerie Mon			
•	PK-5 Acreage:	40.00	Suitability Appraisal Summary	2022-03-23	by.	valene won	loya		
	V/A Teaching		Suitability Appraisal Summary						
· · ·			Section		Points	s Possible	Points Earned	Percentage	Rating Category
	900 Classroon	iis: 30	Cover Sheet		1 01110	_			
· · ·		Current Causers	1.0 The School Site			100	100	100%	Excellent
Addition Date HA	Number of Floors	Current Square Feet	2.0 Structural and Mechanical F	eatures		200	200	100%	Excellent
LFI Addition 2016 1	3		3.0 Plant Maintainability	outuroo		100	100	100%	Excellent
Original 2016 1	3		4.0 Building Safety and Security	,		200	200	100%	Excellent
Building	U U		5.0 Educational Adequacy			200	200	100%	Excellent
Total		102,387	6.0 Environment for Education			200	200	100%	Excellent
*HA = Han	dicapped Acces	S	LEED Observations						
*Rating =1 Satis			Commentary			_		_	
=2 Nee	ds Repair		Total			1000	1000	100%	 Excellent
	ds Replacemen	t	C=Under Contract			1000	1000	100%	Excellent
*Const P/S = Pres	sent/Scheduled	Construction							
FACILITY ASSESSI	/ENT	Dollar	Existing Square Feet						102,387
Cost Set: 2022	Rating	g Assessment C	Cost per Sq. Ft.						\$316.26
🗾 A. Heating System	1	\$0.00 -	Renovation Cost Factor Cost to Renovate (Cost Factor a	naliad)					99.40% \$0.00
🗾 B. Roofing	1	\$0.00 -	Reprogramming Cost	(pplied)					\$0.00
🗾 C. Ventilation / Air	1	\$0.00 -	Cost to Renovate w/ Reprogram	ming					\$0.00
Conditioning			Cost to Replace						\$32,380,912.62
D. Electrical Systems		\$0.00 -	Renovate/Replace			D 111 1			0.00%
E. Plumbing and Fixt	tures 1	\$0.00 -	These calculations are for the c suggests partial demolition of the						
🗾 F. Windows	1	\$0.00 -	which is representative of the Bu					a uniferent neno	
🗾 G. Structure: Founda	ation 1	\$0.00 -	, í						
H. Structure: Walls a Chimneys	nd 1	\$0.00 -							
I. Structure: Floors a Roofs	and 1	\$0.00 -							
🗾 J. General Finishes	1	\$0.00 -]						
🗾 K. Interior Lighting	1	\$0.00 -							
🗾 L. Security Systems	1	\$0.00 -]						
M. Emergency/Egres	s 1	\$0.00 -							
🗾 N. Fire Alarm	1	\$0.00 -]						
🗾 O. Handicapped Acc	ess 1	\$0.00 -]						
P. Site Condition	1	\$0.00 -	1						
🗾 Q. Sewage System	1	\$0.00 -	1						
R. Water Supply	1	\$0.00 -	1						
S. Exterior Doors	1	\$0.00 -	1						
📝 T. Hazardous Materi	ial 1	\$0.00 -	1						
🗾 U. Life Safety	1	\$0.00 -	1						
V. Loose Furnishings		\$0.00 -	1						
W. Technology	1	\$0.00 -	1						
X. Construction Cont / Non-Construction	tingency 1	\$0.00 -							
Total		\$0.00	1						
		ψ0.00	1						

Building Component Information - Northwest Local (47365) - New Pleasant Run Elementary (30320)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
LFI Addition (2016)														
Original Building (2016)		12612		7199	1995		4691	3129						
Total	0	12,612	0	7,199	1,995	0	4,691	3,129	0	0	0	0	0	0
Master Planning	Consideratior	IS												

Main Assessment Menu - Northwest Local (47365) - New Struble Elementary (36293)

Building Summary - New Struble Elementary (36293)

District:	Northwest Lo	acal					County:	Hamilton	Aroa	: Southwestern Ohio	s (1)		
Name:	New Struble		entary				Contact:	Karen Grayson			(1)		
	2760 Jonros						Phone:	513.522.2700					
Audiess.	Cincinnati, 4		-				Date Prepared		By:	Chris Colotto			
Bldg. IRN:		5255					Date Revised:		By:	Valerie Montoya			
Current Gra			Acreage:		21.00		ty Appraisal Sur		by.	valene wontoya			
			1			Sunabili	ly Appraisal Sur	nmary					
Proposed C		N/A	Teaching		36		Secti	ion		Points Possible	Points Earned	Percentage	Rating Category
Current En		900	Classroon	15:	36	Cover S							
Projected E		N/A	mala a sef	0			School Site			100	100	100%	Excellent
Addition	Date HA		mber of -loors	Current So Feet	•			anical Features		200	200	100%	Excellent
Original	2016 1		3			1	t Maintainability			100	100	100%	Excellent
Building			•				ling Safety and			200	200	100%	Excellent
LFI Addition	n 20161		3		2,640	5 0 Educ	cational Adequa	cv		200	200	100%	Excellent
Total				10)2,387	6 0 Envi	ronment for Edu	ication		200	200	100%	Excellent
*HA	= Han	dicap	ped Acces	s			bservations						
*Ratin	g =1 Satis	sfacto	ory			Commer					_	_	_
	=2 Nee	ds Re	epair			Total				1000	1000	100%	Excellent
	=3 Nee	ds Re	eplacemen	t			r Contract			1000	1000	10070	Execution
*Cons	t P/S = Pres	sent/S	Scheduled	Constructio	n								
FACILI	TY ASSESSI	ЛЕNT	-	D	ollar	Existing	Square Feet						102,387
	ost Set: 2022		Rating	g Assessn	nent C	Cost per	Sq. Ft.						\$316.26
_	ing System		1	\$0	0.00 -		ion Cost Factor Renovate (Cost	Factor applied)					99.40% \$0.00
🗾 B. Roof	ing		1	\$0	0.00 -		amming Cost						\$0.00
	ilation / Air		1	\$0	0.00 -		Renovate w/ Rep	programming					\$0.00
	ditioning					Cost to F							\$32,380,912.62
	trical Systems		1				e/Replace	for the case whe	ro nor	ne of the Building's A	Additions are slate	d for demolition	0.00%
	bing and Fix	tures	1		0.00 -					e Master Plan will ve			
🗾 F. Wind			1		0.00 -					the demolished add			
	cture: Founda		1		0.00 -								
	cture: Walls a neys	nd	1	\$	0.00 -								
	cture: Floors a	and	1	¢	0.00 -								
Roof		and		ψ.	5.00								
🗾 J. Gen	eral Finishes		1	\$	0.00 -	1							
🗾 K. Inter	ior Lighting		1		0.00 -	1							
	urity Systems		1	\$0	0.00 -	1							
	rgency/Egres		1	\$0	0.00 -	1							
Light	-												
🗾 N. Fire			1		0.00 -								
	dicapped Acc	ess	1		0.00 -								
🗾 P. Site	Condition		1	\$0	0.00 -								
	age System		1		0.00 -								
🗾 R. Wate			1		0.00 -								
	rior Doors		1		0.00 -								
	ardous Materi	al	1	+	0.00 -								
	Safety		1		0.00 -								
	e Furnishing	S	1	-	0.00 -								
🗾 W. Tech			1		0.00 -								
	struction Cont n-Constructio				0.00 -								
Total				\$0	0.00								

Building Component Information - Northwest Local (47365) - New Struble Elementary (36293)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
LFI Addition (2016)														
Original Building (2016)		12612		7199	1995		4691	3129						
Total	0	12,612	0	7,199	1,995	0	4,691	3,129	0	0	0	0	0	0
Master Planning	Consideration	IS												

Main Assessment Menu - Northwest Local (47365) - New Taylor Elementary (36921)

Building Summary - New Taylor Elementary	/ (36921)
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District:	Nor	thwest L	oool				County:	Hamilton	Aroo	: Southwestern Ohio	(1)		
Name:	-			onton			Contact:	Lori Riehle	Alea	. Southwestern Onio	(1)		
		v Taylor		-									
Address							Phone:	513.825.3000		Ohria Oalatta			
		cinnati, 4	15251				Date Prepared		•	Chris Colotto			
Bidg. IRI							Date Revised:		ву:	Valerie Montoya			
Current G				Acreage			Suitability Appraisal Sur	nmary					
Proposed			N/A		g Station		0	•		Datata Datati	D 1 1 D		D. I'. O. I
Current E			900	Classro	oms:	36	Sect	ion		Points Possible	Points Earned	Percentage	Rating Category
Projected			N/A				Cover Sheet			_		_	—
Addition	0	Date HA		umber of		nt Square	1.0 The School Site			100	100	100%	Excellent
			-	Floors		Feet	2.0 Structural and Mech		5	200	200	100%	Excellent
Original Building	Ź	2016 1		3		99,747	3.0 Plant Maintainability			100	100	100%	Excellent
LFI Additi	ion 3	2016 1		3		2 640	4.0 Building Safety and	Security		200	200	100%	Excellent
Total				5		102 297	5.0 Educational Adequa	асу		200	200	100%	Excellent
		lle	adica	anad Ar-		102,387	6.0 Environment for Edu	ucation		200	200	100%	Excellent
*HA				oped Acc	855		LEED Observations			—	—	—	—
*Rat	ung	=1 Sat					Commentary						_
		=2 Nee		•		_	Total			1000	1000	100%	Excellent
				eplacem			C=Under Contract						
					d Constru								100.007
-		SSESS			100	Dollar	Existing Square Feet Cost per Sq. Ft.						<u>102,387</u> \$316.26
		Set: 2022	2	Rat			Renovation Cost Factor						99.40%
ZA. He	•	system		1		\$0.00 -	Cost to Renovate (Cost						\$0.00
📕 B. Ro				1		\$0.00 -	Reprogramming Cost						\$0.00
	ntilatio nditior			1		\$0.00 -	Cost to Renovate w/ Re	programming					\$0.00
		System				\$0.00	Cost to Replace Renovate/Replace						\$32,380,912.62 0.00%
						\$0.00 - \$0.00 -	These calculations are	for the case wh	ere n	one of the Buildina's A	Additions are slated	d for demolition	
		and Fix	clures				suggests partial demolit	ion of this Build	ing, th	ne Master Plan will ve	ry probably show a		
	indows		-4'	1		\$0.00 -	which is representative	of the Building v	vithou	it the demolished add	itions.]		
		: Found				\$0.00 -							
H. Str	ructure himney:		and	1		\$0.00 -							
		: Floors	and			\$0.00 -							
	ofs	. 1 10013	anu			ψ0.00 -							
		Finishes		1		\$0.00 -							
	erior L			1		\$0.00 -							
		Systems		1		\$0.00 -							
		cy/Egree		1		\$0.00 -							
	ahting	Gy/Egro	55			φ0.00							
🖉 N. Fir	, 0	n		1		\$0.00 -							
		ped Aco	cess	1		\$0.00 -	1						
	e Con					\$0.00 -	1						
ZQ. Se				1		\$0.00 -	1						
🗾 Q. 00				1		\$0.00 -	1						
S. Ext						\$0.00 -	-						
		us Mater	rial			\$0.00 -	1						
			iai	1			-						
	e Safe					\$0.00 -							
		Irnishing	js	1		\$0.00 -							
🗾 W. Te						\$0.00 -							
		tion Con nstructio				\$0.00 -							
Total						\$0.00							

Building Component Information - Northwest Local (47365) - New Taylor Elementary (36921)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
LFI Addition (2016)														
Original Building (2016)		12612		7199	1995		4691	3129						
Total	0	12,612	0	7,199	1,995	0	4,691	3,129	0	0	0	0	0	0
Master Planning	Consideration	IS												

Main Assessment Menu - Northwest Local (47365) - Pleasant Run Elementary School (30320)

					L	unun	iy Summar	y - Pleasant R		Schot	00020)		
Distric	ct: Nortl	nwest L	ocal					County:	Hamilton	Area	: Southwes	stern Ohio (1)		
Name	: Plea	sant Ru	n Ele	mentary Sc	hool			Contact:	Ms. Joan Farabee	е				
Addre	ss: 1176	5 Hami	lton A	venue				Phone:	(513) 825-7070					
	Cinc	nnati,O	H 452	231				Date Prepared:	2009-04-22	By:	Tim Bock	brader		
Bldg.	IRN: 3032	0						Date Revised:	2016-02-16	By:	Heather S	Shiets		
Curren	t Grades		K-5	Acreage:		40.00	Suitability Ap	opraisal Summary	/					
Propos	sed Grade	S	N/A	Teaching \$	Stations:	35								
Curren	t Enrollme	nt	499	Classroom	is:	32]	Section	F	Points	Possible	Points Earned	Percentage	Rating Category
Project	ted Enrollr	nent	N/A				Cover Sheet				_	—	—	—
Additio	n	Date	HA	Number of			1.0 The Sch				00	71	71%	Satisfactory
				Floors	Fee		1	al and Mechanica	I Features		200	85	43%	Poor
Origina Constr		1961	2	1	4	42,450	3.0 Plant Ma	-			00	49	49%	Poor
Classro		1969	2	1		13 122	4.0 Building	Safety and Secu	rity		200	107	54%	Borderline
Additio		1000	-			10,122	1	nal Adequacy			200	65	33%	Poor
Total						55,572		nent for Educatio	n	2	200	100	50%	Borderline
3	'HA	= Ha	ndica	pped Acces	S	1	LEED Obsei				_	_	_	_
3	'Rating	=1 Sa	tisfac	ory		1	Commentary	/			_		-	—
		=2 Ne	eds F	lepair			Total C=Under Co	ntraat		10	000	477	48%	Poor
		=3 Ne	eds F	leplacemen	t			Intract						
,	Const P/S	S = Pr€	esent/	Scheduled	Construction		Existing Squ	are Feet						55,572
FA	CILITY AS				D	ollar	Cost per Sq.	Ft.						\$350.66
	Cost Se	et: 2022		Rating			Renovation (Cost Factor	r opplied)					99.40%
	Heating S	ystem		3	\$3,258,18		Reprogramm	ovate (Cost Facto ning Cost	r applied)					<u>\$16,778,492.11</u> \$0.00
	Roofing			3	\$400,56	1.40 -		ovate w/ Reprogra	amming					\$16,778,492.11
	Ventilation			3	\$32,78	6.00 -	Cost to Repl							\$19,486,877.52
	Condition	0	_	3	¢1 070 00	7.04	Renovate/Re		a agaa whara papa	of the	Puildina 'a	Additiona ara alat	ad for domalitie	86.10% n. If the Master Plan
	Electrical Plumbing			2	\$1,873,88 \$495,69				this Building, the l					
_	Windows		luies	3	\$1,505,61				of the Building with					
	Structure:	Found	ation	1		0.00 -	-							
_	Structure:			2	پ \$143,01		-							
	Chimneys		inu	2	ψ140,01	7.00								
_	Structure: Roofs	Floors	and	1	\$	0.00 -								
	General F	inishes		3	\$2,323,31	8.24 -								
🖰 K.	Interior Lig	hting		3	\$423,45	8.64 -	1							
🙆 L.	Security S	ystems		3	\$250,62	9.72 -								
	Emergeno Lighting	y/Egres	s	3	\$65,01	9.24 -								
🛅 N.	Fire Alarm			3	\$195,61	3.44 -	1							
<u>6</u> 0.	Handicap	ed Acc	ess	3	\$416,79	7.07 -	1							
🛅 P.	Site Cond	tion		3	\$429,71	5.16 -	1							
<u>व</u> Q.	Sewage S	ystem		1	\$	0.00 -	1							
🛅 R.	Water Sup	ply		1	\$	0.00 -	1							
🛅 S.	Exterior D	oors		3	\$55,11	6.90 -	1							
	Hazardou		ial	3	\$305,51	0.71 -								
🛅 U.	Life Safet	/		3	\$250,38	0.30 -								
🛅 V.	Loose Fur	nishing	s	3	\$358,43	9.40 -								
	Technolog			3	\$781,89	8.04 -								
- X.	Construct / Non-Cor				\$3,314,12	7.37 -								
Total			-		\$16,879,77	0.73								

Building Summary - Pleasant Run Elementary School (30320)

Building Component Information - Northwest Local (47365) - Pleasant Run Elementary School (30320)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks		Board Offices		Auxiliary Gymnasium
Original Construction (1961)		6404		4113			2807	1310						
Classroom Addition (1969)		2464			2035									
Total	0	8,868	0	4,113	2,035	0	2,807	1,310	0	0	0	0	0	0
Master Planr Consideratio			a of approxima o dedicated sp							gle story	addition. Fu	uture con	sideration n	eeds to be

Main Assessment Menu - Northwest Local (47365) - Struble Elementary (36293)

Building Summary - Struble Elementary (36293)

								-	-					
Distri			t Local					County:	Hamilton		: Southwestern Ohio (1)	1		
Name			ementa					Contact:	Ms. Sue Caro	ו				
Addre	ess: 276							Phone:	(513) 522-270	0				
	Cin	cinnat	i,OH 452	239				Date Prepared:		By:	Tim Bockbrader			
Bldg.	IRN: 362	93						Date Revised:	2016-02-16	By:	Heather Shiets			
Currer	nt Grades		K-5	Acrea	-			Suitability Appraisa	Summary					
Propos	sed Grad	es	N/A	-	-		27	-						
	nt Enrollm		405	Class	rooms	: 2	24		ection		Points Possible	Points Earned	Percentage	Rating Category
	ted Enrol		N/A					Cover Sheet			—	—		—
Additic	on		Date H/		nber o			1.0 The School Site			100	73	73%	Satisfactory
Origin	al Duildia	~	1959 2		loors			2.0 Structural and M		tures	200	81	41%	Poor
-	al Building	-	1959 2		1			3.0 Plant Maintaina			100	50	50%	Borderline
	room Add n / Classi		1969 2		1			4.0 Building Safety	-		200	107	54%	Borderline
Additic		0011	19012		1			5.0 Educational Ade			200	67	34%	Poor
Total	-		I			4	15,394	6.0 Environment for LEED Observations			200	106	53%	Borderline
	*HA	=	Handica	pped A	ccess				•		_	_	_	_
	*Rating	_	Satisfac	• •				Commentary Total			1000	484	48%	— Poor
	0	=2	Needs F	Repair				C=Under Contract			1000	404	40%	FUUI
			Needs F	· ·	ement									
1	*Const P	'S =	Present/	/Schedi	uled C	onstruction		Existing Square Fee	ət					45,394
FA	CILITY A						ollar	Cost per Sq. Ft.						\$364.15
	Cost S	Set: 20	22	Ra	ating	Assessn	nent C	Renovation Cost Fa Cost to Renovate (C		liod)				99.40% \$14,104,181.30
🛅 A.	Heating	Syster	n		3	\$2,661,450).22 -	Reprogramming Co		neu)				\$0.00
	Roofing				3	\$298,65		Cost to Renovate w	/ Reprogrammi	ng				\$14,104,181.30
🛅 C.	Ventilatio		r		2	\$27,69		Cost to Replace						\$16,530,225.10
	Condition	-			_	<u></u>		Renovate/Replace	are for the cas	o wher	e none of the Building's	Additions are slat	ad for demolitic	85.32% n If the Master Plan
	Electrica				3	\$1,530,68					, the Master Plan will ve			
	Plumbing		Ixtures		3	\$456,264					ng without the demolishe			•
_	Windows		! - 4!		3	\$1,058,578								
_	Structure				1 2		0.00 -							
	Structure Chimney		sanu		2	\$150,592	2.29 -							
	Structure Roofs		rs and		1	\$(0.00 -							
	General	Finish	es		3	\$2,072,32	9.82 -							
🛅 K.	Interior L	ighting	9		3	\$345,902	2.28 -							
🙆 L.	Security	Syste	ns		3	\$204,726	6.94 -							
<u>व</u> M.	Emerger Lighting	icy/Eg	ress		3	\$53,110	0.98 -							
🛅 N.	Fire Alar	m			3	\$159,786	6.88 -							
<u>6</u> 0.	Handica	ped A	Access		3	\$404,32	1.59 -							
🛅 P.	Site Con	dition			3	\$500,860).92 -							
🛅 Q.	Sewage	Syste	n		1	\$0	0.00 -							
🛅 R.	Water Su	pply			1	\$0	0.00 -							
🛅 S.	Exterior I	Doors			3	\$43,389	9.90 -							
🛅 T.	Hazardo	us Ma	terial		3	\$356,964	4.99 -							
	Life Safe				3	\$199,73	3.60 -							
🛅 V.	Loose Fi	ırnishi	ngs		2	\$186,11	5.40 -							
	Technolo				3	\$692,258								
- X.	Construc / Non-Co				-	\$2,785,89	1.19 -							
	1													

Building Component Information - Northwest Local (47365) - Struble Elementary (36293)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Building (1959)		5779		3423	641		2326							
Kitchen / Classroom Addition (1961)		313			408			907						
Classroom Addition (1969)		1439										3133		
Total	0	7,531	0	3,423	1,049	0	2,326	907	0	0	0	3,133	0	0
Master Pla Considera	anning itions	the property difficult. Exist properties.	, limited expar sting parking lo -uture conside	14,000 SF is availab nsion is availab ot and loading a ration needs to a portion of th	le to the areas are be give	east side of t located on t n to dedicate	he existin he south s d space fo	g building side of the or on-site	. Site slopes version structure stru	vill make ling, with	addition to t limited area	the north to the ad	of the existi djacent resid	ng building dential

Building Component Information - Northwest Local (47365) - Struble Elementary (36293)

Main Assessment Menu - Northwest Local (47365) - Taylor Elementary School (36921)

Building Summary - Taylor Elementary School (36921)

Distric		N							O	l la usilta u	A		:- /4)		
Distric		Northwe			0-11				County:	Hamilton	Area	a: Southwestern Oh	10 (1)		
Name		-			School				Contact:	Becky Karlak	•				
Addre		3173 Sp	-						Phone:	(513) 825-300	_	Time De alchur da c			
DLI.		Cincinna	ati,OH	452	:51				Date Prepared		By:	Tim Bockbrader			
Bldg.				<u> </u>					Date Revised:		By:	Heather Shiets			
Curren					Acreage:			Suitabil	lity Appraisal Su	mmary					
Propos					Teaching S		40	-	Sect	ion		Points Possible	Points Earned	Percentage	Rating Category
		ollment			Classroom	IS:	37	Cover S				Foints Fossible	Foints Lameu	reiceillage	Hating Category
<u>´</u>		nrollmer	-	N/A		() 0			e School Site			 100	71		— Satisfactory
Additio	n		Date	HA	Number of Floors				uctural and Mech	anical Ecoturo		200	76	38%	Poor
Origina	al		1960	2	1			1	nt Maintainability		•	100	53	53%	Borderline
Constr		ı	1500	2			00,000		Iding Safety and			200	100	50%	Borderline
Cooler	- Fre	ezer	1999	2	1		234	5 0 Edi	ucational Adequa			200	74	30 <i>%</i> 37%	Poor
Additio	n								vironment for Edi			200	94	47%	Poor
Total			-				60,624		Observations	addition				-1 /0	
, i	'HA	=	Hand	dicap	oped Acces	SS		Comme				_	_	_	_
*	'Ratin	• –	1 Satis					Total				1000	468	47%	Poor
			2 Need						er Contract			1000	+00	4770	1 001
					eplacemen										
					Scheduled	Constructior	ו		Square Feet						60,624
FA		Y ASSE		ENT			ollar		er Sq. Ft. Ition Cost Factor						\$350.66 99.40%
		st Set: 2			Rating	Assessi			Renovate (Cost						\$19,864,540.35
		ng Syste	em		3	\$3,554,38			ramming Cost						\$0.00
	Roofi	•			3	\$938,45			Renovate w/ Re	programming					\$19,864,540.35
		lation / A itioning	Air		3	\$35,31	2.00 -		Replace ite/Replace						\$21,258,411.84 93.44%
		rical Sys	stems		3	\$2,044,24	1 28 -			for the case wh	ere no	one of the Building's	Additions are slat	ed for demolitic	on. If the Master Plan
		bing and		res	2	\$621,17						e Master Plan will v			
_	Windo	•			3	\$2,316,14		ratio, w	hich is represent	tative of the Bui	lding v	vithout the demolish	ed additions.]		
		ture: Fo	undati	on	1		0.00 -	1							
_		ture: Wa			2	\$152,94		1							
_	Chim	neys				. ,									
		ture: Flo	oors ar	nd	1	\$	0.00 -								
	Roofs														
		ral Finis			3	\$2,401,87									
		or Lighti	-		3	\$461,95		-							
		rity Syst			3	\$273,41		-							
	Emer Lighti	gency/E	gress		3	\$70,93	0.08 -								
	Fire A	-			3	\$213,39	6.48 -	-							
		icapped	Acce	ss	3	\$509,37		1							
		Conditio			3	\$663,75		1							
		ige Syst			1		0.00 -								
		r Supply			1		0.00 -	1							
		ior Door			3	¢ \$74,58		1							
		rdous M		1	3	\$362,51		1							
	Life S				3	\$265,71		1							
		e Furnis	hinas		3	\$247,59		1							
		nology			3	\$852,97		1							
	Const	truction			icy -	\$3,923,69									
Total		2 2 1 10 21			-	\$19,984,44	7.03	1							
iulai						ψ10,004,44	1.00								

Building Component Information - Northwest Local (47365) - Taylor Elementary School (36921)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices		Auxiliary Gymnasium
Original Construction (1960)		8321		4728	1327		2985	1449						
Cooler - Freezer Addition (1999)								211						
Total	0	8,321	0	4,728	1,327	0	2,985	1,660	0	0	0	0	0	0
Master Planr Consideratio			e narrow confi ance and Stora traffic.											

Building Component Information - Northwest Local (47365) - Taylor Elementary School (36921)

Main Assessment Menu - Northwest Local (47365) - Weigel Elementary School (40170)

Building Summary - Weigel Elementary School (40170)

Distri	iot:	Northwe	oct L o	ool				County:	Hamilton	Aroz	a: Southwestern O	bio (1)		
					Cabaal			-			. Southwestern O	110(1)		
Name					y School			Contact:	Ms. Holly Coombs	5				
Addr	ess:	3242 Ba						Phone:	(513) 923-4040	-	T D U U			
_		Cincinna	ati,OF	1 452	239			Date Prepared			Tim Bockbrader			
•		40170			1.			Date Revised:		By:	Chris Colotto			
Curre					Acreage:			Suitability Appraisal S	ummary					
•		Grades		N/A	Teaching S		28	- For	tion		Points Possible	Points Earned	Doroontogo	Boting Cotogony
		rollment		501	Classroom	s: 2	25	Cover Sheet	lion		Points Possible	Points Lamed	Percentage	Rating Category
		Enrollmer	-	N/A							100	 50	 5.00/	— Borderline
Additi	on	L	Date I	HA	Number of Floors	Current S Fee		1.0 The School Site 2.0 Structural and Mee	abanical Easturas		100 200	58 85	58% 43%	Poor
Origin	al	1	965 2	<u>,</u>	2			3.0 Plant Maintainabili			100	53	43 % 53%	Borderline
Const			303	-	2		-00,00	4.0 Building Safety an			200	106	53%	Borderline
Distric	t Offic	ces 1	999 2	2	1		5,464	5.0 Educational Adequ			200	96	48%	Poor
Total		I	1	- 1		(67,358	6.0 Environment for E	ducation					
	*HA	=	Han	ndica	pped Acces	s	Ĺ	LEED Observations	uucalion		200	114	57%	Borderline
	*Rati	ing =	1 Sati								_		_	_
		° ⊢	-		lepair			Commentary Total			1000	512	51%	 Borderline
			-		leplacement	t		C=Under Contract			1000	512	51%	Bordenine
	*Con		_		<u> </u>	Construction								
FÆ		TY ASSE						Existing Square Feet						
	Co	ost Set: 2	2022		Rating	Assessn	nent C	Cost per Sq. Ft.						\$0.00
🛅 A.	Heat	ting Syste	em		3	\$3,949,19	9.54 -	Renovation Cost Facto Cost to Renovate (Cos						<u>99.40%</u> \$0.00
<u>व</u> В.	Roof	fing			2	\$533,55	4.24 -	Reprogramming Cost						\$0.00
🛅 C.		tilation / A	Air		2	\$38,67	9.00 -	Cost to Renovate w/ R	eprogramming					\$0.00
	-	ditioning						Cost to Replace						\$0.00
		trical Sys			3	\$2,271,31		Renovate/Replace [These calculations are	a far the sees wher		a of the Duilding's	Additiona are alat	ad for domaliti	N/A
		nbing and	d Fixtı	ures	3	\$537,75		suggests partial demo						
6 F.	Winc				3	\$399,32		ratio, which is represe						norato, riopiaco
🛅 G.		cture: Fo			1		0.00 -							
🙆 Н.	1	cture: Wa nneys	alls ar	nd	2	\$842,254	4.48 -							
<mark>6</mark> I.	Struc Roof	cture: Flo fs	ors a	nd	1	\$	0.00 -							
<mark>व</mark> J.	Gene	eral Finis	hes		3	\$2,665,39	5.75 -							
🛅 K.	Inter	ior Lighti	ng		3	\$513,26	7.96 -							
<u>í</u> L.		urity Syst			3	\$303,78	4.58 -							
<u>б</u> М.	Eme Light	ergency/E ting	gress	5	3	\$78,80	8.86 -							
🛅 N.	Fire	Alarm			3	\$237,10	0.16 -							
🛅 O.	Hand	dicapped	Acce	ess	3	\$704,28	5.64 -							
🛅 P.	Site	Condition	n		2	\$483,76	3.00 -							
🛅 Q.	Sew	age Syst	em		1	\$	0.00 -							
		er Supply			1		0.00 -							
		rior Door			3	\$348,87								
	-	ardous M	lateria	al	3	\$170,89								
🛅 U.		Safety			3	\$355,01								
🛅 V.	Loos	se Furnis	hings		3	\$513,26								
🛅 W.		nnology			3	\$947,72	7.06 -							
- X.	Cons / Nor	struction n-Constru	Conti uction	inger n Cos	ncy - st	\$3,883,01	6.27 -							
Total						\$19,777,27	9.84							

Building Component Information - Northwest Local (47365) - Weigel Elementary School (40170)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Construction (1965)		8788		3922	1509		2777	1121				11817		
District Offices (1999)		1058										5463		
Total	0	9,846	0	3,922	1,509	0	2,777	1,121	0	0	0	17,280	0	0
Master Plan Considerati		sides of the	e building. An a tely 30,000 SF	uration of the s area of approxi is available to	mately 3	0,000 SF is a	available t	o the eas	t of the buildir	ng for a s	ingle story a	ddition. A	An area of	

Main Assessment Menu - Northwest Local (47365) - Welch Elementary School (70342)

Building Summary - Welch Elementary School (70342)

Distri	ct: N	Jorthwest Lo	ncal					County:	Hamilton	Aro	a: Southwestern Oh	io (1)		
Name		Velch Eleme		School				Contact:	Sammie Crole		a. Southwestern On	10 (1)		
		2084 Deerh						Phone:						
Addro		2084 Deern Cincinnati,Ol						Date Prepared	(513) 742-124		Tim Bockbrader			
Pida			1 402	40				Date Revised:		By:				
-	IRN: 7			A		0.00	0			By:	Heather Shiets			
	nt Grad		-	Acreage:	0	9.00	Suitabi	lity Appraisal Su	mmary					
	sed Gra		N/A	Teaching		30		Sect	ion		Points Possible	Points Earned	Percentage	Rating Category
	nt Enrol		370	Classroon	ns:	27	Cover S				FUILS FUSSIBLE	Foints Lameu	Fercentage	nating category
,		rollment	N/A		0			e School Site			100	58	58%	Borderline
Additi	on	Date		Number of Floors	Fee			uctural and Mech	nanical Feature	c .	200	98	49%	Poor
1977	Original	I 1977	<u>,</u>	1			-	nt Maintainability		5	100	57	4378 57%	Borderline
Buildi			-	•		50, 10L		Iding Safety and			200	127	64%	Borderline
Total			-			53,462		ucational Adequa	-		200	113	57%	Borderline
	*HA	= Har	ndicap	ped Acces	S			vironment for Ed			200	132	66%	Borderline
	*Rating	g =1 Sat	isfacto	ory				Observations				.02		
		=2 Nee	eds R	epair			Comme				_	_	_	_
		=3 Nee	eds R	eplacemen	t		Total	cintary			1000	585	59%	Borderline
	*Const	P/S = Pre	sent/S	Scheduled	Construction			er Contract			1000	303	0070	Dordenine
FÆ		ASSESSN				ollar	0 01.0	or contract						
	Cos	t Set: 2022		Rating			Ľ Š	g Square Feet						53,462
🛅 A.	Heatin	ig System		3	\$3,134,47	7.06 -		er Sq. Ft. ation Cost Factor						\$350.66 99.40%
	Roofin	g		3	\$1,006,23	1.44 -		Renovate (Cost)				\$15,440,146.60
🛅 C.	1	ation / Air		2	\$31,73	1.00 -		ramming Cost		/				\$0.00
	Condit	•						Renovate w/ Re	programming					\$15,440,146.60
		cal Systems		3	\$1,802,73			Replace						\$18,746,984.92
🙆 E.		ing and Fixt	ures	2	\$485,00			ate/Replace	for the case w	nere n	one of the Building's	Additions are slat	ted for demoliti	82.36% on. If the Master Plan
🙆 F.	Windo			3	\$88,94						he Master Plan will v			
		ure: Founda		1		0.00 -					without the demolish			,
ШН.	Chimn	ure: Walls a	nd	2	\$153,02	8.39 -								
<u>6</u> 1.		ure: Floors a	and	1	¢	0.00 -								
	Roofs		liiu		φ	0.00								
🛅 J.	Genera	al Finishes		3	\$2,333,76	1.58 -								
🛅 K.	Interio	r Lighting		3	\$407,38	0.44 -	1							
<u>ă</u> L.		ty Systems		3	\$241,11		1							
		jency/Egres	s	3	\$62,55		1							
	Lightin													
🛅 N.	Fire Al	larm		3	\$188,18	6.24 -								
	Handio	capped Acc	ess	3	\$452,56	6.70 -								
<u>व</u> Р.	Site Co	ondition		3	\$514,94	8.56 -								
<u>व</u> Q.	Sewag	ge System		1	\$	0.00 -								
		Supply		1	\$	0.00 -								
		or Doors		3	\$46,90									
		dous Materi	al	3	\$190,00									
	Life Sa	afety		3	\$246,95	9.80 -								
🛅 V.	Loose	Furnishings	;	3	\$344,82	9.90 -								
	Techno			3	\$752,21	0.34 -								
- X.	Constr / Non-0	ruction Cont Constructio	ingen 1 Cos	cy - t	\$3,049,77	4.21 -								
Total					\$15,533,34	6.68								

Building Component Information - Northwest Local (47365) - Welch Elementary School (70342)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1977 Original Building (1977)		8569		4156	2820		3460	1574						
Total	0	8,569	0	4,156	2,820	0	3,460	1,574	0	0	0	0	0	0
Master Pla Considera			reas of approx site size, future								0			

Main Assessment Menu - Northwest Local (47365) - Colerain Middle School (6908)

Building Summary - Colerain Middle School (6908)

Distric		hwest Lo					County:	Hamilton		: Southwestern Ohio ((1)		
Name		rain Mid					Contact:	Mr. Chris Shisler					
Addre	ess: 4700) Poole I	Road	l			Phone:	(513) 385-8490					
	Cinc	innati,O	H 45	251			Date Prepared:	2009-04-22	By:	Tim Bockbrader			
Bldg.	IRN: 6908	3					Date Revised:	2021-08-30	By:	Valerie Montoya			
Curren	t Grades			Acreage:		11.00	Suitability Appraisal	Summary					
Propos	sed Grade	s	N/A	Teaching St	tations:	36							
Curren	t Enrollm	ent	718	Classrooms	s:	31	S	ection		Points Possible	Points Earned	Percentage	Rating Category
Project	ted Enroll	ment	N/A				Cover Sheet			—	—	—	—
Additio	n	Date	HA				1.0 The School Site			100	46	46%	Poor
				Floors	Fee	et	2.0 Structural and M	lechanical Featur	es	200	80	40%	Poor
Origina		1930	2	3		25,900	3.0 Plant Maintainat	oility		100	41	41%	Poor
Constr		1000		0		<i></i>	4.0 Building Safety a	and Security		200	98	49%	Poor
Media Additio		1999	2	2		5,544	5.0 Educational Ade	quacy		200	81	41%	Poor
Classro		1954	2	3		19,944	6.0 Environment for	Education		200	112	56%	Borderline
Additio		1934		5		,	LEED Observations			—	—	_	—
Classro		1960	2	3		10,238	Commentary				_	_	_
Additio							Total			1000	458	46%	Poor
Gymna		1948	2	2		6,246	C=Under Contract						
Additio	n						Eviating Origina 5	•					
Total						67,872	Existing Square Fee Cost per Sq. Ft.	ι					\$0.00
1	*HA	= Ha	ndica	apped Access	3		Renovation Cost Fac	ctor					99.40%
,	*Rating	=1 Sat	isfac	tory			Cost to Renovate (C		d)				\$0.00
		=2 Ne	eds F	Repair			Reprogramming Cos						\$0.00
		=3 Ne	eds F	Replacement			Cost to Renovate w/	Reprogramming					\$0.00
,	*Const P/	S = Pre	sent	/Scheduled C	Construction	ı	Cost to Replace Renovate/Replace						\$0.00 \$0.00 N/A
FA	CILITY A	SSESSN	1ENT	Г		ollar	These calculations	are for the case w	here i	none of the Building's	Additions are slat	ed for demolitio	on. If the Master Plan
_		et: 2022		Rating	Assessr	ment C	suggests partial den	nolition of this Bui	lding, i	the Master Plan will ve	ery probably show	a different Re	novate/Replace
🛅 A.	Heating S	ystem		3	\$3,979,33		ratio, which is repres	sentative of the B	uilding	without the demolish	ed additions.]		
🛅 B.	Roofing			3	\$816,39	2.06 -							
	Ventilatio			2	\$33,93	6.00 -							
_	Condition												
	Electrical	-		3	\$2,288,64								
	Plumbing	and Fix	ures		\$693,75								
	Windows			2	\$138,82								
_	Structure			1		0.00 -							
	Structure		nd	2	\$255,46	9.13 -							
	Chimney				-								
	Structure Roofs	Floors a	and	1	\$	0.00 -							
	General F	inisher		3	\$3,307,46	7 50							
_	Interior Li			3	\$474,93								
_	Security S			3	\$306,10								
	Emergen		c .	3	\$306,10								
1 VI.	Lighting	.y/⊏gres	3	3	φ/ 9,4 I	0.24							
	Fire Alarn	 ו		3	\$238,90	9.44 -							
	Handicap		ess	3	\$605,32								
	Site Conc		200	3	\$603,25								
	Sewage S			1		0.00 -							
	Water Su	-		1		0.00 -							
	Exterior D			3	پ \$85,60		1						
_	Hazardou		al	3	\$502,26		1						
_	Life Safet		u	3	\$403,24								
	Life Salei Loose Fu	-		3	\$296,11								
	Technolo		•	3	\$1,320,78								
WV.			line -		\$4,013,84		-						
	Conctruct												
- X.	Construct / Non-Col	ion Con Istructio	n Co	st	\$20,443,62								

Building Component Information - Northwest Local (47365) - Colerain Middle School (6908)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Construction (1930)		3453		4269	825		2438	1120						
Gymnasium Addition (1948)		807		3099										
Classroom Addition (1954)		7117						623						
Classroom Addition (1960)		1518												
Media Center Addition (1999)		243			1331		2401							
Total	0	13,138	0	7,368	2,156	0	4,839	1,743	0	0	0	0	0	0
Master Plan Consideratio		building c	onfiguration or	e, and the fact the property, loading and u	limited s	pace is avail								

Main Assessment Menu - Northwest Local (47365) - Pleasant Run Middle School (43315)

Building Summary - Pleasant Run Middle School (43315)

District: Northwest Local				0 country	L la valita va	A		L:- (1)		
District: Northwest Local				County:	Hamilton		: Southwestern O	nio (1)		
Name: Pleasant Run Mic		1		Contact:	Mr. David Maine					
Address: 11770 Pippin Roa				Phone:	(513) 851-2400	_				
Cincinnati,OH 452	231			Date Prepared:		By:	Tim Bockbrader			
Bldg. IRN: 43315				Date Revised:	2021-10-14	By:	Valerie Montoya			
Current Grades 6-8	Acreage			Suitability Appraisal Sur	nmary					
Proposed Grades N/A	Teaching	g Stations: 5								
Current Enrollment 877	Classroo	oms: 4		Section	on	F	oints Possible	Points Earned	Percentage	Rating Category
Projected Enrollment N/A				Cover Sheet			_	—	—	—
Addition Da	te HA Nu			.0 The School Site			100	71	71%	Satisfactory
			Feet 2	2.0 Structural and Mech	anical Features		200	80	40%	Poor
	71 1			3.0 Plant Maintainability			100	51	51%	Borderline
	99 1	2 1	3,008 4	0 Building Safety and	Security		200	109	55%	Borderline
Media Center Addition				5.0 Educational Adequa	су		200	87	44%	Poor
	69 2			3.0 Environment for Edu	ication		200	116	58%	Borderline
Total			7,564 L	EED Observations			—	—	—	—
	apped Acc	ess	C	Commentary			_	_	_	_
*Rating =1 Satisfa			٦	otal			1000	514	51%	Borderline
=2 Needs	•		C	=Under Contract						
=3 Needs	Replaceme	ent	-							
*Const P/S = Presen	/Schedule	ed Construction		xisting Square Feet						* 0.00
FACILITY ASSESSMEN			liar E	Cost per Sq. Ft. Renovation Cost Factor						\$0.00 99.40%
Cost Set: 2022	Rati	-	entic	Cost to Renovate (Cost	Factor applied)					\$0.00
A. Heating System	3	. , ,		Reprogramming Cost						\$0.00
B. Roofing	3	\$1,451,995		Cost to Renovate w/ Rep	orogramming					\$0.00
C. Ventilation / Air Conditi	oning 2	\$58,782		ost to Replace						\$0.00
D. Electrical Systems	3	\$3,142,358		Renovate/Replace These calculations are :	for the ease when	0 000	a of the Building's	Additiona ara ala	tad far damali	N/A
E. Plumbing and Fixtures	3	\$979,078		Plan suggests partial de						
🔂 F. Windows	3	\$576,058		Renovate/Replace ratio,						
G. Structure: Foundation	1	\$0	.00 -							
H. Structure: Walls and Chimneys	2	\$196,999	.46 -							
I. Structure: Floors and F	oofs 1	\$0	.00 -							
🛅 J. General Finishes	3	\$3,818,777	.07 -							
🖆 K. Interior Lighting	3	\$743,437	.68 -							
L. Security Systems	3	\$325,863	.76 -							
🛅 M. Emergency/Egress Lig	nting 3	\$114,149	.88 -							
🛅 N. Fire Alarm	3	\$343,425	.28 -							
C. Handicapped Access	3	\$544,255	5.11 -							
P. Site Condition	3									
C Sewage System	1		.00 -							
R. Water Supply	1		0.00 -							
S. Exterior Doors	3									
T. Hazardous Material	3									
U. Life Safety	3									
V. Loose Furnishings	3									
W. Technology	3									
- X. Construction Contingen Non-Construction Cost	icy / _	•••••••								
Total		\$24,114,059	.43							

Building Component Information - Northwest Local (47365) - Pleasant Run Middle School (43315)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks		Board Offices		Auxiliary Gymnasium
Original Construction (1969)		10594		5554	1594		1986	1378						
Classroom Addition (1971)		4801												
Office / Student Dining / Media Center Addition (1999)		3424			1652		1657	1010						
Total	0	18,819	0	5,554	3,246	0	3,643	2,388	0	0	0	0	0	0
Master Plannin Considerations	0			y 24,000 SF is ded to the eas								odate a tv	vo-story ad	dition. The

Main Assessment Menu - Northwest Local (47365) - White Oak Middle School (41012)

Building Summary - White Oak Middle School (41012)

District: Northwest I					0			0 11 1 01	(4)		
						Hamilton	Area	: Southwestern Ohi	0 (1)		
Name: White Oak						Ms. Traci Rea					
Address: 3130 Jessu	•					(513) 741-4300	_				
Cincinnati,0	DH 452	239			Date Prepared: 2		By:	Tim Bockbrader			
Bldg. IRN: 41012					Date Revised: 2	2021-08-27	By:	Valerie Montoya			
Current Grades		Acreage:			Suitability Appraisal Sun	nmary					
Proposed Grades	N/A	Teaching	Stations:	42							
Current Enrollment	769	Classroon	ıs:	39	Section	on		Points Possible	Points Earned	Percentage	Rating Category
Projected Enrollment	N/A				Cover Sheet			—	_	_	—
Addition	Date			rent	1.0 The School Site			100	63	63%	Borderline
		Floo			2.0 Structural and Mecha			200	88	44%	Poor
•	1961 2				3.0 Plant Maintainability			100	52	52%	Borderline
Music / Classroom Addition	1999	2 2		2,224	4.0 Building Safety and			200	100	50%	Borderline
	1000	2 2		0 750	5.0 Educational Adequa			200	90	45%	Poor
Administration Offices Addition	1969	2 2		6,750	6.0 Environment for Edu	lication		200	98	49%	Poor
	1974 2	2 3		16,474	LEED Observations			_	—	—	-
Total				84.238	Commentary			_	_	-	_
	andica	pped Acce		7	Total			1000	491	49%	Borderline
	atisfac			-	C=Under Contract						
	eeds F			-	Existing Square Feet						
		Replacemer	nt	-	Cost per Sq. Ft.						\$0.00
*Const P/S = Pi					Renovation Cost Factor						99.40%
FACILITY ASSESS				' Dollar	Cost to Renovate (Cost I	Factor applied)					\$0.00
Cost Set: 202		Rating			Reprogramming Cost						\$0.00
A. Heating System	_	3	\$3,391,20		Cost to Renovate w/ Rep Cost to Replace	orogramming					\$0.00 \$0.00
B. Roofing		2	\$926,02		Renovate/Replace						
C. Ventilation / Air		2	\$47,11		These calculations are f	for the case wh	ere no	ne of the Building's	Additions are slat	ed for demolitic	on. If the Master Plan
Conditioning			•,.		suggests partial demoliti					r a different Rei	novate/Replace
D. Electrical System	าร	3	\$2,582,29	95.36 -	ratio, which is representa	ative of the Bull	aing w	lithout the demolish	ed additions.]		
🛅 E. Plumbing and Fi	xtures	3	\$835,89								
🔁 F. Windows		U U	φυυυ,οι	91.44							
G. Structure: Found		3	\$1,336,17								
uncture: Found	lation		\$1,336,17								
H. Structure: Walls Chimneys		3	\$1,336,17	'3.00 - 60.00 -							
H. Structure: Walls	and	3	\$1,336,17 \$ \$932,64	'3.00 - 60.00 -							
H. Structure: Walls Chimneys	and and	3 1 2	\$1,336,17 \$ \$932,64	73.00 - 60.00 - 10.42 - 60.00 -							
H. Structure: Walls Chimneys I. Structure: Floors Roofs	and and	3 1 2 1	\$1,336,17 \$ \$932,64	'3.00 - \$0.00 - \$0.42 - \$0.00 - \$0.00 - \$0.00 - \$0.00 - \$0.00 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes 	and and	3 1 2 1 3	\$1,336,17 \$ \$932,64 \$ \$3,563,19	73.00 - 50.00 - 40.42 - 50.00 - 50.00 - 50.300 - 50.300 - 50.300 - 50.300 - 50.300 - 50.300 - 50.300 - 50.300 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security System M. Emergency/Egree Lighting 	and and s	3 1 2 1 3 3	\$1,336,17 \$932,64 \$3,563,19 \$641,86 \$379,91 \$98,55	73.00 - 50.00 - 10.42 - 50.00 - 30.87 - 33.87 - 33.88 - 58.46 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security Systems M. Emergency/Egree 	and and s	3 1 2 1 3 3 3 3	\$1,336,17 \$932,64 \$3,563,19 \$641,89 \$379,91	73.00 - 50.00 - 10.42 - 50.00 - 30.87 - 33.87 - 33.88 - 58.46 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security System M. Emergency/Egree Lighting 	and and s s s s s	3 1 2 1 3 3 3 3 3	\$1,336,17 \$932,64 \$3,563,19 \$641,86 \$379,91 \$98,55	'3.00 - \$0.00 - \$0.42 - \$0.00 - \$0.00 - \$0.387 - \$03.87 - \$03.87 - \$03.86 - \$03.86 - \$03.86 - \$03.86 - \$03.87 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security System M. Emergency/Egre Lighting N. Fire Alarm 	and and s s s s s	3 1 2 1 3 3 3 3 3 3 3 3 3 3	\$1,336,17 \$932,64 \$932,64 \$3,563,15 \$641,85 \$379,91 \$98,55 \$296,51	'3.00 - :0.00 - :0.42 - :0.42 - :0.387 - :0.387 - :0.356 - :0.384 - :0.384 - :0.384 - :0.384 - :0.384 - :0.385 - :0.386 - :0.387 - :0.388 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security System M. Emergency/Egree Lighting N. Fire Alarm O. Handicapped Ac 	and and s s ess cess	3 1 2 1 3 3 3 3 3 3 3 3 3 3 3 3	\$1,336,17 \$932,64 \$932,64 \$3,563,15 \$641,85 \$379,91 \$98,55 \$296,51 \$680,65	'3.00 - :0.00 - :0.42 - :0.42 - :0.387 - :0.387 - :0.386 - :0.386 - :0.386 - :0.386 - :0.386 - :0.387 - :0.386 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security System M. Emergency/Egre Lighting N. Fire Alarm O. Handicapped Ac P. Site Condition 	and and s s ess cess	3 1 2 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$1,336,17 \$932,64 \$932,64 \$3,563,15 \$641,85 \$379,91 \$98,55 \$296,51 \$680,65 \$702,86	'3.00 - '3.00 - '3.00 - '40.42 - '3.00 - '3.00 - '3.00 - '3.00 - '3.00 - '3.00 - '3.00 - '3.00 - '3.00 - '3.00 - '3.38 - '3.39 - '3.30 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security System M. Emergency/Egre Lighting N. Fire Alarm O. Handicapped Act P. Site Condition Q. Sewage System 	and and s s ess cess	3 1 2 1 3 3 3 3 3 3 3 3 3 1	\$1,336,17 \$ \$932,64 \$ \$3,563,19 \$641,85 \$379,91 \$98,55 \$296,51 \$680,65 \$702,86 \$63,32	3.00 - 60.00 - 60.02 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security System M. Emergency/Egre Lighting N. Fire Alarm O. Handicapped Ac P. Site Condition Q. Sewage System R. Water Supply 	and and s s s s s s s s s s c ess	3 1 2 1 3 3 3 3 3 3 3 3 1 1 1	\$1,336,17 \$ \$932,64 \$ \$3,563,19 \$641,89 \$379,91 \$98,55 \$296,51 \$680,65 \$702,86 \$702,86 \$63,32 \$70,36	3.00 - 30.00 - 40.42 - 50.00 - 3.87 - 33.56 - 3.38 - 58.46 - 7.76 - 52.50 - 52.94 - 24.00 - 58.00 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security Systems M. Emergency/Egrey Lighting N. Fire Alarm O. Handicapped Act P. Site Condition Q. Sewage System R. Water Supply S. Exterior Doors 	and and s s s s s s s s s s c ess	3 1 2 1 3 3 3 3 3 3 3 3 1 1 1 3	\$1,336,17 \$ \$932,62 \$ \$3,563,19 \$641,89 \$379,91 \$98,55 \$296,51 \$680,65 \$702,86 \$702,86 \$63,32 \$70,36 \$51,01	3.00 - 60.00							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security Systems M. Emergency/Egrey Lighting N. Fire Alarm O. Handicapped Act P. Site Condition Q. Sewage System R. Water Supply S. Exterior Doors T. Hazardous Mate U. Life Safety 	and and s s s s s s s s s s s s riss	3 1 2 1 3 3 3 3 3 3 3 3 1 1 1 3 3 3 3 3	\$1,336,17 \$ \$932,62 \$ \$3,563,19 \$641,85 \$379,91 \$98,55 \$296,51 \$680,65 \$702,86 \$702,86 \$63,32 \$70,36 \$51,01 \$390,45	3.00 - 60.00 - 60.02 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 7.766 - 62.90 - 62.90 - 63.00 - 2.450 - 57.00 - 98.20 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security Systems M. Emergency/Egrey Lighting N. Fire Alarm O. Handicapped Act P. Site Condition Q. Sewage System R. Water Supply S. Exterior Doors T. Hazardous Mate 	and and s s s s s s s s s s s s riss	3 1 2 1 3 3 3 3 3 3 3 3 1 1 1 3 3 3 3 3	\$1,336,17 \$932,64 \$932,64 \$3,563,19 \$641,88 \$379,91 \$98,55 \$296,55 \$680,65 \$702,86 \$702,86 \$703,86 \$51,01 \$3390,45 \$528,00 \$641,85	3.00 - 30.00 - 40.42 - 50.00 - 3.387 - 3.387 - 3.38 - 3.38 - 52.50 - 52.50 - 52.50 - 58.40 - 24.00 - 2.45 - 57.00 - 98.20 - 93.56 -							
 H. Structure: Walls Chimneys I. Structure: Floors Roofs J. General Finishes K. Interior Lighting L. Security System: Lighting M. Fire Alarm O. Handicapped Action Q. Sewage System R. Water Supply S. Exterior Doors T. Hazardous Mate U. Life Safety V. Loose Furnishing 	and and s s s s s s s s s s s s s s s s s s s	3 1 2 1 3 2 3 3 2 3 3 1 1 3 <td< td=""><td>\$1,336,17 \$ \$932,62 \$ \$3,563,19 \$641,88 \$379,91 \$98,55 \$296,51 \$680,65 \$702,86 \$702,86 \$703,86 \$51,01 \$390,45 \$528,05</td><td>3.00 - 60.00 - 60.02 - 60.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	\$1,336,17 \$ \$932,62 \$ \$3,563,19 \$641,88 \$379,91 \$98,55 \$296,51 \$680,65 \$702,86 \$702,86 \$703,86 \$51,01 \$390,45 \$528,05	3.00 - 60.00 - 60.02 - 60.00							

Building Component Information - Northwest Local (47365) - White Oak Middle School (41012)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks		Board Offices		Auxiliary Gymnasium
Original Construction (1961)		8088		8253	2227		3971	1315						
Administration Offices Addition (1969)		3473												
Classroom Addition (1974)		3632												
Music / Classroom Addition (1999)		314												
Total	0	15,507	0	8,253	2,227	0	3,971	1,315	0	0	0	0	0	0
Master Planni Consideratior	0	building, w	ep slopes, futu hich could acc ding, as well as	ommodate a t										

Main Assessment Menu - Northwest Local (47365) - Colerain High School and Career Tech Center (6890)

Building Summar	y - Colerain High School and Career Tech Center (6890)	
Dunuing Ournmu		

						5	Intary - Colerain Hi						
Distri		Northwest						County:	Hamilton	Area	: Southwestern C	hio (1)	
Name			•		reer Tech C	enter		Contact:	Ms. Maureen Heintz				
Addr		8801 Che						Phone:	(513) 385-6424	D	Time De aldena de l		
Bida	IRN:	Cincinnati	,0H 4523	01				Date Prepared: Date Revised:		By: By:	Tim Bockbrader Valerie Montoya		
	nt Gra		9-12	Acreage:		54 00	Suitability Appraisal S		2021-00-30	by.	valene wontoya	1	
		Grades	N/A	Teaching		96		ammary					
· ·		rollment		Classroor		76	Sec	tion	Points Possi	ible	Points Earned	Percentage	Rating Category
		nrollment	N/A		-	-	Cover Sheet		_		_	_	_
Additi	on		Date HA	Numbe	r of Curr	ent	1.0 The School Site		100		68	68%	Borderline
				Floor	s Square		2.0 Structural and Med		s 200		101	51%	Borderline
	orium I ng Are		1964 2	1		7,954	3.0 Plant Maintainabili	,	100		44	44%	Poor
	-	school	1999 2	4		14 532	4.0 Building Safety an	d Security	200		111	56%	Borderline
Additi	•	0011001				11,002	5.0 Educational Adequ		200		109	55%	Borderline
		er Tech	1970 2	1		51,734	6.0 Environment for E LEED Observations	ducation	200		127	64%	Borderline
Cente		- ·				0.00	Commentary		_		_	_	_
1999 Additi		er Tech	1999 2	1		9,830	Total		1000		560	56%	Borderline
		nstruction	1964 2	4	1	81,226	C=Under Contract		1000			0070	Jordonino
Total						65,276							
	*HA	=	Handicap	ped Acces		1	Existing Square Feet Cost per Sq. Ft.						\$0.00
	*Ratir	ng =1 s	Satisfacto	ory			Renovation Cost Facto	Dr					99.40%
		=2	Veeds Re	epair			Cost to Renovate (Cos	st Factor applied)					\$0.00
		=3	Needs Re	eplacemer	ıt		Reprogramming Cost Cost to Renovate w/ R	oprogramming					\$0.00 \$0.00
				Scheduled	Construction		Cost to Replace	leprogramming					\$0.00
FÆ		TY ASSES		Dating		ollar	Renovate/Replace						N/A
ΓA		ost Set: 20 ing Systen		Rating 3	Assessi \$12,809,89		[These calculations ar suggests partial demo						
	Roof			2	\$3,246,92		ratio, which is represe					a amorent ne	iovale/incplace
		ilation / Air		2	\$166,95								
	Conc	ditioning			. ,								
		trical Syste		3	\$8,406,32	3.72 -							
		bing and F	ixtures	2	\$2,301,87								
6 F.				3	\$1,547,94								
<u>б</u> G.	-	cture: Four		1	\$1,705,07	0.00 -							
шп.		neys	sanu	2	\$1,705,07	7.10							
🛅 I.	Struc	cture: Floor	rs and	1	\$	0.00 -	1						
	Roof												
🛅 J.	-	eral Finishe		3	\$9,868,15								
<u>б</u> К.		ior Lighting		3	\$2,021,40								
		urity Syster		3	\$1,196,39 \$310,37								
	Light		699	3	φ310,37	2.32 -							
🛅 N.		Alarm		3	\$933,77	1.52 -	1						
🛅 O.	Hanc	dicapped A	ccess	3	\$1,838,64	8.54 -]						
🛅 P.	Site (Condition		2	\$2,117,67	1.69 -							
	-	age Syster	n	1	\$84,43								
		er Supply		3	\$41,04								
	-	rior Doors		3	\$220,46								
	-	ardous Mat	erial	3	\$710,12								
	-	Safety e Furnishi	200	3	\$1,202,92								
		nology	iys	3	\$1,960,79 \$2,413,68								
	Cons	struction C		cy -	\$13,462,29								
Total					\$68,567,18	1.85							

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Auditorium Fixed Seating Area (1964)	7954													
Original Construction (1964)		34093		11832	2568	1222	6701	2593						
1970 Career Tech Center (1970)		8473				23956								4089
1999 Career Tech Addition (1999)		403				7705								901
1999 High School Addition (1999)		2141												3251
Total	7,954	45,110	0	11,832	2,568	32,883	6,701	2,593	0	0	0	0	0	8,241
Master Plann Consideratio	0	detached		imiting factors ted to the west										

Building Component Information - Northwest Local (47365) - Colerain High School and Career Tech Center (6890)

Main Assessment Menu - Northwest Local (47365) - Northwest High School and Career Tech Center (64683)

Building Summary	 Northwest High School and 	d Career Tech Center (64683)
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Bidg Curre Propo Curre	e: ress . IR ent (North s: 10761 Cincin	west H	igh Scl	hool and (County:	Hamilton	AICO	a: Southwestern (
Addr Bldg Curre Propo	ress . IR ent (s: 10761 Cincin		ign oo		aroor Toch	Contor		Contact:	Mr. Todd Bowling				
Bidg Curre Propo Curre	. IR ent (Cincin	Fippii	Dood			Center		Phone:	(513) 851-7300				
Curre Propo Curre	ent (nati O						Date Prepared	, ,	Bv.	Tim Bockbrade	r	
Curre Propo Curre	ent (114520	1				Date Revised:		By: By:	Valerie Montoy		
Propo Curre				0.10	A		22.00	Cuitability Approiaal Cum		2021-00-30	Бу.	valene wontoy	a	
Curre	ose				Acreage:	Otationa		Suitability Appraisal Sum	mary					
		d Grades			Teaching		49 42	Sectio	n	Points Possil	hle	Points Earned	Percentage	Rating Category
roje		Enrollmen d Enrollm		1231 N/A	Classroor	ns:	42	Cover Sheet			oic			
\dditi				ate HA	Number	cot Cu	rrent	1.0 The School Site		100		62	62%	Borderline
Additti	ION				Floors			2.0 Structural and Mecha	nical Features	200		85	43%	Poor
Audite	oriu	ım Fixed	19	972 2	1	- oquu		3.0 Plant Maintainability		100		50	40% 50%	Borderline
		Area					0,010	4.0 Building Safety and S	Security	200		109	55%	Borderline
Drigir	nal	Construct	tion 19	972 2	3		109,550	5.0 Educational Adequac	v	200		98	49%	Poor
Class	sroo	om Additic	on 19	999 1	3		38,066	6.0 Environment for Educ	ation	200		129	65%	Borderline
Caree	er T	ech Addit	tion 19	973 2	1		44,492	LEED Observations						
otal							195,948	Commentary		_		_	_	_
	*H	IA	= Ha	ndicap	ped Acces	ss		Total		1000		533	53%	Borderline
	*R	Rating	=1 Sa	tisfacto	ory			C=Under Contract		1000		000	0070	Dorachine
			=2 Ne	eds Re	epair									
			=3 Ne	eds Re	eplacemen	ıt		Existing Square Feet						
	*C	Const P/S	= Pre	esent/S	Scheduled	Constructio	n	Cost per Sq. Ft. Renovation Cost Factor						\$0.00 99.40%
F	ACI	ILITY ASS	SESSN	/ENT			Dollar	Cost to Renovate (Cost F	actor applied)					\$95.40%
_		Cost Set	: 2022		Rating	Asses	sment C	Reprogramming Cost	doto: applied)					\$0.00
_	_	eating Sy	stem		3	\$11,488,4	31.24 -	Cost to Renovate w/ Rep	rogramming					\$0.00
<u>а</u> В.	_	oofing			3	\$2,472,4		Cost to Replace						\$0.00
G.		entilation			2	\$137,2	91.50 -	Renovate/Replace (These calculations are fo	or the case where	e none of the Ruildi	na's i	Additions are slat	ed for demolitic	N/A N/A If the Master Plan
	-	onditionin	•		-	#F 000 7	04.04	suggests partial demolitio						
D.	_	lectrical S			3	\$5,323,7		ratio, which is representa	tive of the Buildir	ng without the demo	olishe	ed additions.]		
6 E. 6 F.	_	lumbing a /indows		tures	2	\$1,608,9								
_	-	tructure: F	- our de	tion	1	\$1,570,1								
		tructure: V			2	\$665,3	\$0.00 -							
		himneys	ivalis a	inu	2	φ005,5	54.40							
<mark>ő</mark> I.	St	tructure: F	Floors	and	1	\$6,0	00.00 -							
<u>j</u> J.	-	eneral Fir	nishes		3	\$7,627,1	21 74 -							
_	-	terior Ligh			3	\$1,203,0								
6 L.	-	ecurity Sy	•		3	\$879,2								
<u>б</u> М.	. Er	mergency ghting			3	\$229,2								
5 N.		ire Alarm			3	\$689,7	36.96 -							
_	_	andicappe	ed Acc	ess	3		14.55 -							
_	_	ite Conditi			3	\$1,103,3								
<u>5</u> Q.	. Se	ewage Sy	stem		1	\$147,4								
_	_	ater Supp			3		20.50 -							
<u>5</u> S.	. E)	xterior Do	ors		3	\$157,7	28.15 -							
б Т.	Ha	azardous	Materi	ial	3	\$483,1								
5 U.	. Lit	fe Safety			3	\$969,5								
<u>ó</u> V.	. Lo	oose Furn	ishing	s	3	\$1,463,8	62.96 -							
_	_	echnology			3	\$1,973,9								
Х.	. Co	onstructio	n Con		cy -	\$10,082,6								
otal					I	\$51,353,9	00.45							

Building Component Information - Northwest Local (47365) - Northwest High School and Career Tech Center (64683)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Auditorium Fixed Seating Area (1972)	3840													
Original Construction (1972)		22950		10149		3628	3849	3310						
Career Tech Addition (1973)		4005				22814								
Classroom Addition (1999)		6118			3591		1661							
Total	3,840	33,073	0	10,149	3,591	26,442	5,510	3,310	0	0	0	0	0	0
Master Planı Consideratic	ning	expansion.	property config The area betw sideration need	een the High S	School a	nd the Caree	r Tech Ce	enter, app	roximately 40	,000 SF	is available	for a mult	iple story a	ddition.

Master Plan Worksheets for Monfort Heights Elementary School

Reprogramming

	sive Vocati	onal ['] Pro Level	ment Item J) ement bjected Enrollmen Enroll ttary School				yes no no	
		Overs	sized Spaces Rev	view				
OSDM Space Ac	tual Size	Size Pe	er Design Manual	Oversi	zed Am	ount	Co-Funded	LFI
Corridors	12,119		12,440			0	24,880	0
Gymnasium	5,380		6,000			0	9,000	0
Media Center Student Dining	2,089 3,899		2,106 3,510			0 389	4,212 7,020	0 0
Kitchen	3,899		2,457			369 0	4,914	0
Non-OSDM Space Ad	,	Size Pe	,		zed Am		,	
Total Oversized			g			389		0
			orogramming Cos					
			JB-TOTAL		\$0.00			
					\$0.00			
			ADJUSTMENT (9		\$0.00 \$0.00			
			GRAMMING BUD		\$0.00 \$0.00			
	TOTAL				φ0.00			
		Large S	paces Reprogram	nming				
Space	SF Und	ersized	% Undersized	Reprogra	am SF			
Auditorium			0.00%				.00 \$0.00	
Corridors		-321	2.58%				.00 \$0.00	
Ag Ed			0.00%				.86 \$0.00	
Gymnasium		-620	10.33%		0		.86 \$0.00	
Media Center Vocational		-17	0.81% 0.00%		0		.86 \$0.00 .00 \$0.00	
Student Dining		0	0.00%		0		.00 \$0.00	
Kitchen		-466	18.97%		0		.36 \$0.00	
Natatorium			0.00%		Ũ		.00 \$0.00	
Indoor Track			0.00%				.00 \$0.00	
Adult Educatior	ı		0.00%			\$0	.00 \$0.00	
Board Offices			0.00%			\$0	.00 \$0.00	
Outside Agency	/		0.00%				.00 \$0.00	
Auxilary Gym			0.00%			\$0	.00 \$0.00	
Total					0		\$0.00	
Conversion to Conversion to	PK-K Cla	ssroom p room pe	r Room	e convers	ion bud	\$25	follows: 5,154.00 9,030.00 \$15.25	
Large Group			5 po. o.				ψ15.25	
Large Group			Total Students Est. Classrooms				ψ13.23	

Estimate Classroom	Count & LGR Area	Adjusted Count & Area	Reprogramming Budget
PK-K Rooms	9	0	\$0.00
1-5 Rooms	27	0	\$0.00
Restrooms	1,978	0	\$0.00
Total			\$0.00

LEED

Building Name:	Monfort Heights Elementary School
Current Grades Housed:	K-5 ()
Existing Building Size (SF)	: 82,384
Demolished Additions	0
Cost Per SF	\$336.01
Cost To Replace	\$27,681,847.84
Leed Allowance	\$408,999.30
OSDM Required Bldg Size	: 81,109.08
Additional SF:	0

LEED Allowance Funded and Project	Agreement Fl
Level	Required SF
Elementary School	81,109.08
CT Program SF Required	0
Total	81,109.08
Level	SF Addition
Elementary School	0
CT Program New	0
Total SF Addition:	0
Total SF Required:	81,109.08
Total SF Addition:	0
SF Required minus SF Addition:	81,109.08

Oversized Spaces

Co-Funded SF:389Non-Co-Funded SF:0Total SF Oversized Spaces:389

Excess Space

Excess Space SF: 886 Excess SF Space CT: 0 Total SF Excess Space:886

LEED Allo	wance for Co-fundable Spaces:	
Total SF Required minus SF Addition: 81,10		
Oversized Co-funded SF:	389	
Total Co-fundable SF:	81,498	
Total SF × Cost / SF:	81,498 × \$336.01 = \$27,384,142.98	
1.5% LEED Allowance:	\$27,384,142.98 × 98.5% × 1.5% = \$404,600.71	
LEED Allow	ance for Non-Cofundable Spaces:	
Non-Cofunded SF:	Excess Space 886	
Total SF × Cost / SF:	886 × \$336.01 = \$297,704.86	
1.5% LEED Allowance:	297,704.86 × 98.5% × 1.5% = \$4,398.59	
Non-Cofunded SF:	Excess Building Component OSDM Space 0	
Total SF × Cost / SF:	0 × 336.01 = \$0.00	
1.5% LEED Allowance:	\$0.00 × 98.5% × 1.5% = \$0.00	
LEED Allowance Co-fundable:	\$404,600.71	
LEED Allowance Non-Cofundable	e: \$4,398.59	
Total LEED Allowance:	\$408,999.30	

Co-Funded Oversized Spaces:	Oversized Amount
Corridors	0
Gymnasium	0
Media Center	0
Student Dining	389
Kitchen	0
Total	389
Non-Cofunded Oversized Spaces	s:Oversized Amount
Corridors	0
Gymnasium	0
Media Center	0
Student Dining	0
Kitchen	0
Total	0

Cost Data

Complete Building Cost Data					
Total Cost To Renovate	\$14,474,514.53				
Μ	\$0.00				
Ν	\$289,991.68				
U fire suppression ONLY	\$0.00				
Subtotal	\$289,991.68				
Contingency	\$20,299.42				
Non-Construction Costs	\$50,546.42				
Regional Cost Factor	-\$2,165.03				
Total Life Safety Cost	\$358,672.49				
less total non-cofunded PALFI life safet	y \$0.00				
Total Co-Funded Life Safety Cost	\$358,672.49				

PALFI

Total Enrollment	702
Elementary School SF Required	81,109.08
CT Program SF Required	0
Existing Building SF	82,384
Total Oversized	389
Total Usable Building SF:	81,995
Addition or (Excess Space) SF:*	-886

 * No addition or excess space if between 1,000 SF and -1,000 SF

LFI Calculation - Excess SF

Building SF:**	82,384		
Renovation Costs	\$14,474,514.53		
Reprogramming Costs	\$0.00		
Cost per SF to Renovate	\$175.70		
Life Safety Costs	\$358,672.49		
Co-Funded Life Safety Cost per SF	\$4.35		
LFI Cost per SF	\$171.35		
LEED Cost per SF	\$4.96		
** Building SF does not include non-OSDM spaces			

Project Agreement LFI For Non-OSDM Spaces Summary Project Agreement LFI Excess Square Foot Summary Total Excess Square Footage Renovation PALFI: \$0.00 Total Excess Square Footage LEED PALFI: \$0.00 TOTAL PALFI for: Monfort Heights Elementary School \$0.00

Project Agreement LFI Excess Square Foot Spaces Excess Building

Cost To Renovate Space 0 SF @ \$171.35/SF LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00 \$0.00
Corridors	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Gymnasium	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Media Center	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Student Dining	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Kitchen	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Non OSDM Spaces In OSDM Additions	
Cost to renovate space: 0 SF @ \$171.35/SF	\$0.00
LEED Costs for Space: 0 SF @ \$4.96/SF	\$0.00
Total Excess Square Footage Renovation PALF	
Total Excess Square Footage LEED PALFI:	\$0.00

100% Cap

Project Agreement Locally Funded Initiatives —	Renovation
Corridors	\$0.00
Gymnasium	\$0.00
Media Center	\$0.00
Student Dining	\$0.00
Kitchen	\$0.00
Non OSDM Spaces In OSDM Additions	\$0.00
Excess SF from Webtool	\$0.00
Total Renovation PALFI	\$0.00
Project Agreement Locally Funded Initiatives —	LEED Costs
Corridors	\$0.00
Gymnasium	\$0.00
Media Center	\$0.00
Student Dining	\$0.00
Kitchen	\$0.00

Right Ratio Calculations					
Cost of Renovation	\$14,474,514.53				
Reprogramming	\$0.00				
LEED Allowance	\$408,999.30				
Non-Optional Demo Allowance	\$0.00				
Non-Optional Abatement	\$0.00				
Addition Cost	\$0.00				
Other (specific allowances & manual LFIs as indicated)	\$1,588,056.11				
Total Building Cost	\$16,471,569.94				
Total LFI's/Building	\$0.00				
Revised Project Cost	\$16,471,569.94				
Right Replacement	\$27,253,461.97				
100% Cap Differential	-\$10,781,892.03				
Negative numbers indicate the dollars remaining until project reaches 100% cap.					
Positive numbers indicate a need for 100% Cap LFI.					

Storm Shelter

Storm shelter to be built as part of renovation	
ES enrollment	702
MS enrollment	_
HS enrollment	_
CTS enrollment	—
Staff	71
Total occupants	773
SF required for occupants (@ 5 SF / occupant)	3,865
Wheelchair occupants (@ 1 / 200 occupants)	4
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	40
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants fo	r the rest)3
SF required for water closets (@ 15 SF / WC)	45
Lavatories required (@ 1 lavatory / 1,000 occupants)	1
SF required for lavatories (@ 9 SF / lavatory)	9
Required shelter SF	3,959
Usable space	83%
Required SF to allow for useless space $(1 \div 83\% = 120\%)$	4,770
Required SF with mechanical area (+ 0.0%)	4,770
Total Required SF (+ 0.0% construction factor)	4,770
SF cost (@ \$103.23 / SF hardened)	\$492,394.66
Peer review fees	\$17,590.50
Testing agency fees	\$29,317.50
Storm shelter construction cost	\$539,302.66
Total storm shelter cost (× 99.40% regional cost factor for Southwestern Ohio)	\$536,066.84
	4000,000.0 4

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

Grade Config ES enrollme MS enrollme CT enrollme Total enrollm SF per ES st SF per MS s SF per HS s' SF per CT st Total Gross	nt nt nt udent tudent udent	ASTER F	PLAN			SF / Student 115.54 — —	K-5 702 — — 702 AREA 81,109 — _ 81,109
							- ,
Dining <u>MINIMUM Se</u> Spaces, C-V Consumer S including the	· QUARE FOOTAGE REQUIRI A Visual Arts Spaces, C-MU cience Spaces, and C-SD Stu ADDITIONAL C-AC-9a Smal	<u>ED</u> - Inclu Music Spa Ident Dini	des C-AC aces, C-TE ng Spaces	Academic E Technolog s derived from	MARY Business Education / Family and Consumer Science / Student Core Spaces, C-SE Special Education Spaces, C-MC Media Center y Spaces, C-BE Business Education Spaces, C-FCS Family and om total areas developed with traditional bracketing program areas use Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011	SF 38,350M	MINIMUM
Design Manu Administrativ						2,350	
Includes all s	paces included in traditional	oracketing) program	areas iden	ified under C-AD Administrative Spaces.	,	
	cation Spaces	=D - Inclu	des all sna	aces include	ed in traditional bracketing program areas identified under C-PE	5,100N	IAXIMUM
	cation Spaces.						
	Space	Qty	SF	Area			
E-PE-1	Gymnasium	1	4,700	4,700			
E-PE-2	P. E. Workroom/Storage	1	400	400			
Includes all s	Spaces / Custodial Spaces / paces included in traditional g Service Spaces.			areas iden	ified under C-FS Food Service Spaces, C-CU Custodial Spaces,	27,272	
Facility Total Construction Gross Squar Career Tech		e facility to	otal)			73,071 × 0.11 81,109 0F 81,109	REQUIRED
					Teaching Stations		
					ES Teaching Stations 28 MS Teaching Stations— HS Teaching Stations—		

HS Teaching Stations — CT Teaching Stations —

Parking	
	2 — — — —
Administration Custodial / Maintenance Food Service Total Staff Parking 6	4 9 5 7 3 4 5 5 5

Master Plan Worksheets for New Colerain ES

Storm Shelter

Storm shelter to be built as part of new construction	
ES enrollment	737
MS enrollment	_
HS enrollment	_
CTS enrollment	_
Staff	71
Total occupants	808
SF required for occupants (@ 5 SF / occupant)	4,040
Wheelchair occupants (@ 1 / 200 occupants)	5
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	50
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants for the	e rest)3
SF required for water closets (@ 15 SF / WC)	45
Lavatories required (@ 1 lavatory / 1,000 occupants)	1
SF required for lavatories (@ 9 SF / lavatory)	9
Required shelter SF	4,144
Usable space	83%
Required SF to allow for useless space (1 ÷ 83% = 120%)	4,993
Required SF with mechanical area (+ 0.0%)	4,993
Total Required SF (+ 0.0% construction factor)	4,993
SF cost (@ \$73.74 / SF hardened)	\$368,166.94
Peer review fees	\$17,590.50
Testing agency fees	\$29,317.50
Storm shelter construction cost	\$415,074.94
Total storm shelter cost (× 99.40% regional cost factor for Southwestern Ohio)	\$412,584.49
BOD 0	

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

Grade Config ES enrollmen MS enrollmen HS enrollmen CT enrollmen Total enrollm	nt nt nt nt						PK-5 737 — — — 737
SF per ES st SF per MS s SF per HS st SF per CT st Total Gross	tudent tudent	ASTER F	2LAN			SF / Student 114.52 — — —	AREA 84,401 — — 84,401
Dining <u>MINIMUM Se</u> Spaces, C-V Consumer S including the	QUARE FOOTAGE REQUIRI A Visual Arts Spaces, C-MU I cience Spaces, and C-SD Stu ADDITIONAL C-AC-9a Smal	<u>ED</u> - Inclu Music Spa Ident Dini	des C-AC aces, C-TE ng Spaces	Academic E Technolo s derived fr	MARY / Business Education / Family and Consumer Science / Student Core Spaces, C-SE Special Education Spaces, C-MC Media Center gy Spaces, C-BE Business Education Spaces, C-FCS Family and om total areas developed with traditional bracketing program areas use Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011	SF 39,906N	IINIMUM
Physical Edu <u>MAXIMUM S</u>	re Spaces spaces included in traditional l loation Spaces				tified under C-AD Administrative Spaces. ed in traditional bracketing program areas identified under C-PE	2,445 5,100M	IAXIMUM
	Space	Qty	SF	Area			
E-PE-1	Gymnasium	1	4,700	4,700			
E-PE-2	P. E. Workroom/Storage	1	400	400			
Includes all s	e Spaces / Custodial Spaces / spaces included in traditional I g Service Spaces.	0		areas iden	tified under C-FS Food Service Spaces, C-CU Custodial Spaces,	28,586	
Facility Total Construction Gross Squar Career Tech		e facility to	otal)			76,037 × 0.11 84,401 0R 84,401	REQUIRED
					Teaching Stations ES Teaching Stations 29 MS Teaching Stations— HS Teaching Stations—		

HS Teaching Stations — CT Teaching Stations —

Parking	FO MOULOOT
Enrollment	ES MSHSCT 737 — — —
Teachers	29 — — —
Ancillary Staff	15 — — —
Administration	10 — — —
Custodial / Maintenance	5 — — —
Food Service	7 — — —
Total Staff Parking	66 — — —
Total Visitor	15 — — —
High School Student Parking	
Other	35 — — —
TOTAL CO-FUNDED PARKING	G116 — — —

Master Plan Worksheets for New Middle School #1 - Colerain MS

Storm Shelter

Storm shelter to be built as part of ne	ew construction
ES enrollment	_
MS enrollment	1,165
HS enrollment	_
CTS enrollment	_
Staff	112
Total occupants	1,277
SF required for occupants (@ 5 SF / occupant)	6,385
Wheelchair occupants (@ 1 / 200 occupants)	7
Additional SF required for wheelchair occupants (@ 10 SF / whee	Ichair occupant) 70
Water closets required (@ 1 WC / 250 occupants for first 500; 1 W	IC / 500 occupants for the rest)4
SF required for water closets (@ 15 SF / WC)	60
Lavatories required (@ 1 lavatory / 1,000 occupants)	2
SF required for lavatories (@ 9 SF / lavatory)	18
Required shelter SF	6,533
Usable space	83%
Required SF to allow for useless space (1 ÷ 83% = 120%)	7,871
Required SF with mechanical area (+ 0.0%)	7.871
Total Required SF (+ 0.0% construction factor)	7,871
	¢500.440.70
SF cost (@ \$73.74 / SF hardened)	\$580,413.76
Peer review fees	\$17,590.50
Testing agency fees	\$29,317.50
Storm shelter construction cost	\$627,321.76
Total storm shelter cost (× 99.40% regional cost factor for South	western Ohio) \$623,557.83

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

Grade Config ES enrollmer MS enrollmer HS enrollmer CT enrollmer Total enrollm	it nt it			r or			6-8
SE por ES of	udant					SF / Student	AREA
SF per ES st SF per MS st	udent					135	.04 157,322
SF per HS st SF per CT st							
Total Gross S	Square Feet Required from MAS	FER PLA	N				157,322
Acadomic / S	nocial Education / Modia / Visual	Arte / M	-		RY siness Education / Family and Consumer Science / Student	SF	
Dining						74,3	84MINIMUM
Spaces, C-V Consumer So including the	A Visual Arts Spaces, C-MU Mus cience Spaces, and C-SD Studen	ic Space It Dining	s, C-TE Tec Spaces deri [,]	hnology Sp ved from to	Spaces, C-SE Special Education Spaces, C-MC Media Center paces, C-BE Business Education Spaces, C-FCS Family and otal areas developed with traditional bracketing program areas Studio, C-AC-14 Kinesthetic Learning Studio included in the		
Administrativ	e Spaces					4,5	57
Physical Edu <u>MAXIMUM S</u>	cation Spaces	0.	0		under C-AD Administrative Spaces. traditional bracketing program areas identified under C-PE	18,5	50MAXIMUM
·	Space	Qty	SF	Area			
M-PE-1	Gymnasium	1	10,000	10,000			
M-PE-2	Auxiliary Gym	1	5,000	5,000			
M-PE-3	P.E./Athletic Office	1	300	300			
M-PE-4	Staff Shower	1	150	150			
M-PE-5	Student Locker Room	1	1,600	1,600			
M-PE-6	Student Restroom/Shower	1	500	500			
M-PE-7	Physical Education Storage	1	1,000	1,000			
Includes all s	Spaces / Custodial Spaces / Bui paces included in traditional brac g Service Spaces.			dentified	under C-FS Food Service Spaces, C-CU Custodial Spaces,	44,2	240
Facility Total Construction Gross Square	(NET SF) Factor (11% multiplied by the fac e Feet (GSF) Developed	cility total)			141,7 × 0 157,3	.11
	nical Program Space ed Gross Square Footage					157,3	0REQUIRED
				E	Teaching Stations ES Teaching Stations — <i>I</i> S Teaching Stations55 IS Teaching Stations —		

HS Teaching Stations — CT Teaching Stations —

Parking

Parking		
Enrollment	-	MS HSCT ,165 — —
Teachers	_	55 — —
Ancillary Staff	—	23 — —
Administration	—	15 — —
Custodial / Maintenance	—	8 — —
Food Service	—	12 — —
Total Staff Parking	—	113 — —
Total Visitor	—	23 — —
High School Student Parking	—	
Other	—	84 — —
TOTAL CO-FUNDED PARKING	G —	220 — —

Master Plan Worksheets for New Middle School #2 - Pleasant Run MS

Storm Shelter

Storm shelter to be built as part of new construction	
ES enrollment	—
MS enrollment	900
HS enrollment	—
CTS enrollment	—
Staff	81
Total occupants	981
SF required for occupants (@ 5 SF / occupant)	4,905
Wheelchair occupants (@ 1 / 200 occupants)	5
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	50
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants fo	r the rest)3
SF required for water closets (@ 15 SF / WC)	45
Lavatories required (@ 1 lavatory / 1,000 occupants)	1
SF required for lavatories (@ 9 SF / lavatory)	9
Required shelter SF	5,009
Usable space	83%
Required SF to allow for useless space $(1 \div 83\% = 120\%)$	6,035
Required SF with mechanical area (+ 0.0%)	6,035
Total Required SF (+ 0.0% construction factor)	6,035
	0,000
SF cost (@ \$73.74 / SF hardened)	\$445,016.46
Peer review fees	\$17,590.50
Testing agency fees	\$29,317.50
Storm shelter construction cost	\$491,924.46
Total storm shelter cost (× 99.40% regional cost factor for Southwestern Ohio)	\$488,972.91
. °	

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

					JR Summary ALLOWABLE		
Grade Config ES enrollmer MS enrollmer HS enrollmer CT enrollmer Total enrollm	it nt it						6-8 900 900
05 50 1						SF / Student	AREA
SF per ES st SF per MS st	udent					140.58	- <u> </u>
SF per HS st SF per CT st							
Total Gross S	Square Feet Required from MAS	TER PLA	N				126,522
Acadamia / C	nacial Education (Madia (Misual	Arto / M				SF	
Dining <u>MINIMUM SO</u> Spaces, C-V Consumer So	QUARE FOOTAGE REQUIRED - A Visual Arts Spaces, C-MU Mus cience Spaces, and C-SD Studer ADDITIONAL C-AC-9a Small Gr	Includes	s C-AC Aca s, C-TE Te Spaces de	ademic Co echnology erived from	usiness Education / Family and Consumer Science / Student re Spaces, C-SE Special Education Spaces, C-MC Media Center Spaces, C-BE Business Education Spaces, C-FCS Family and total areas developed with traditional bracketing program areas e Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011	59,822	2MINIMUM
Administrativ	e Spaces	leating put		oo idootific		3,665	5
Physical Edu <u>MAXIMUM S</u>	cation Spaces		-		ed under C-AD Administrative Spaces. in traditional bracketing program areas identified under C-PE	11,575	5MAXIMUM
i nyoloar Eda	Space	Qty	SF	Area			
M-PE-1	Gymnasium	1	8,500	8,500			
M-PE-2	Auxiliary Gym	1	0	0			
M-PE-3	P.E./Athletic Office	1	225	225			
M-PE-4	Staff Shower	1	150	150			
M-PE-5	Student Locker Room	1	1,400	1,400			
M-PE-6	Student Restroom/Shower	1	500	500			
M-PE-7	Physical Education Storage	1	800	800			
Includes all s C-BS Building	g Service Spaces.	0		as identifie	ed under C-FS Food Service Spaces, C-CU Custodial Spaces,	38,922	
	Factor (11% multiplied by the fac	cility total)			113,984 × 0.1	l
	e Feet (GSF) Developed nical Program Space					126,522	2)REQUIRED
	ed Gross Square Footage					126,522	
					Teaching Stations		

ES Teaching Stations — MS Teaching Stations42 HS Teaching Stations — CT Teaching Stations —

Parking

Parking						
Enrollment	ESMSHSCT —900 — —					
Teachers Ancillary Staff Administration Custodial / Maintenance	42 18 12 6					
Food Service Total Staff Parking Total Visitor	9 9 87 18					
High School Student Parking Other TOTAL CO-FUNDED PARKING	— — — — — — 63 — — G —168 — —					

Master Plan Worksheets for New High School #1 - Colerain HS

Storm Shelter

Storm shelter to be built as part of new construction	
ES enrollment	_
MS enrollment	_
HS enrollment	995
CTS enrollment	350
Staff	124
Total occupants	1,469
SF required for occupants (@ 5 SF / occupant)	7,345
Wheelchair occupants (@ 1 / 200 occupants)	8
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	80
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants for the	he rest)4
SF required for water closets (@ 15 SF / WC)	60
Lavatories required (@ 1 lavatory / 1.000 occupants)	2
SF required for lavatories (@ 9 SF / lavatory)	18
Required shelter SF	7.503
Usable space	83%
Required SF to allow for useless space (1 ÷ 83% = 120%)	9,040
Required SF with mechanical area (+ 0.0%)	9,040
Total Required SF (+ 0.0% construction factor)	9,040
SF cost (@ \$73.74 / SF hardened)	\$666,591.83
Peer review fees	\$17,590.50
Testing agency fees	\$29,317.50
Storm shelter construction cost	\$713,499.83
Total storm shelter cost (× 99.40% regional cost factor for Southwestern Ohio)	\$709,218.83

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

				POR	Summary ALLOWABLE			
Grade Configu	Iration					9-12, CT Low B Hi		hensive, CT nprehensive
ES enrollment MS enrollment HS enrollment CT enrollment Total enrollme	t							995 350 1,345
						SF / Studen	ıt	AREA
SF per ES stu SF per MS stu SF per HS stu SF per CT stu Total Gross So	dent dent	ER PLAN					 163.71 95.00	 162,891 33,250 196,141
				JMMARY		SF		
Dining <u>MINIMUM SQ</u> Center Spaces Family and Co program areas Studio include	UARE FOOTAGE REQUIRED - s, C-VA Visual Arts Spaces, C-W onsumer Science Spaces, and C s including the ADDITIONAL C-A d in the 2011 Design Manual Up	Includes IU Music S -SD Stude AC-9a Sma	C-AC Acade Spaces, C-T ent Dining S	emic Core S E Technolo paces deriv	ness Education / Family and Consumer Science / Student Spaces, C-SE Special Education Spaces, C-MC Media ogy Spaces, C-BE Business Education Spaces, C-FCS red from total areas developed with traditional bracketing 13 Multi-use Studio, C-AC-14 Kinesthetic Learning		92,739MIN	NIMUM
Administrative Includes all sp	•	keting pro	gram areas	identified u	nder C-AD Administrative Spaces.		5,682	
Physical Educ MAXIMUM SC Physical Educ	UARE FOOTAGE ALLOWED -	Includes a	all spaces in	ncluded in tr	aditional bracketing program areas identified under C-PE		26,320MA	XIMUM
	Space	Qty	SF	Area				
H-PE-1	Gymnasium	1	12,400	12,400				
H-PE-2	Auxiliary Gymnasium	1	7,000	7,000				
H-PE-3	Student Locker Room	1	1,400	1,400				
H-PE-4	Student Restroom/Shower	1	600	600				
H-PE-5	Physical Education Storage	1	800	800				
H-PE-6	P.E./Athletic Office	1	150	150				
H-PE-7	Staff Shower	1	150	150				
H-PE-8	Athletic Director's Office	1	120	120				
H-PE-9	Lobby Services	1	200	200				
H-PE-10	Training Room	1	400	400				
H-PE-11	Physical Health Classroom	1	1,500	1,500				
H-PE-12	Multi-use P.E. Room	1	1,600	1,600				
Includes all sp Spaces, C-BS Facility Total (Construction F Gross Square Career Techni	Building Service Spaces.	keting pro		identified u	nder C-FS Food Service Spaces, C-CU Custodial		51,963 176,704 × 0.11 196,141 24,735RE 220,876	QUIRED

Teaching Stations ES Teaching Stations — MS Teaching Stations — HS Teaching Stations 47 CT Teaching Stations 16

Parking	
Enrollment	ESMS HS CT — —995350
Teachers	<u> </u>
Ancillary Staff	— — 20 7
Administration	<u> </u>
Custodial / Maintenance	<u> </u>
Food Service	<u> </u>
Total Staff Parking	<u> </u>
Total Visitor	<u> </u>
High School Student Parking	— — 199 70
Other	<u> </u>
TOTAL CO-FUNDED PARKING	G — —387134

Master Plan Worksheets for New High School #2 - Northwest HS

Storm Shelter

Storm shelter to be built as part of new construction			
ES enrollment	_		
MS enrollment	_		
HS enrollment	800		
CTS enrollment	337		
Staff	103		
Total occupants	1,240		
SF required for occupants (@ 5 SF / occupant)	6,200		
Wheelchair occupants (@ 1 / 200 occupants)	7		
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	70		
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants for	the rest)4		
SF required for water closets (@ 15 SF / WC)	60		
Lavatories required (@ 1 lavatory / 1,000 occupants)	2		
SF required for lavatories (@ 9 SF / lavatory)	18		
Required shelter SF	6,348		
Usable space	83%		
Required SF to allow for useless space (1 ÷ 83% = 120%)	7,648		
Required SF with mechanical area (+ 0.0%)	7,648		
Total Required SF (+ 0.0% construction factor)	7,648		
SF cost (@ \$73.74 / SF hardened)	\$563,977.73		
Peer review fees	\$17,590.50		
Testing agency fees	\$29,317.50		
Storm shelter construction cost	\$610,885.73		
Total storm shelter cost (x 99.40% regional cost factor for Southwestern Ohio)	\$607,220.42		

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

				POR	Summary ALLOWABLE			
Grade Configu	iration					9-12, CT Low B Hi		hensive, CT nprehensive
ES enrollment MS enrollment HS enrollment CT enrollment Total enrollme	t						g, ,	
						SF / Studen	t	AREA
SF per ES stu SF per MS stu SF per HS stu SF per CT stu Total Gross So	dent dent	ER PLAN					 165.11 95.00	 132,088 32,015 164,103
			POR SL	JMMARY		SF		
Dining <u>MINIMUM SQ</u> Center Spaces Family and Cc program areas Studio include	UARE FOOTAGE REQUIRED - s, C-VA Visual Arts Spaces, C-M onsumer Science Spaces, and C- s including the ADDITIONAL C-A d in the 2011 Design Manual Up	Includes (IU Music S -SD Stude (C-9a Sma	sic / Techno C-AC Acade Spaces, C-T ent Dining S	logy / Busin emic Core S E Technolo paces derive	ess Education / Family and Consumer Science / Student paces, C-SE Special Education Spaces, C-MC Media gy Spaces, C-BE Business Education Spaces, C-FCS ed from total areas developed with traditional bracketing 13 Multi-use Studio, C-AC-14 Kinesthetic Learning	-	77,590MII	NIMUM
Administrative	•	ketina pro	oram areas	identified ur	nder C-AD Administrative Spaces		4,754	
Includes all spaces included in traditional bracketing program areas identified under C-AD Administrative Spaces. Physical Education Spaces <u>MAXIMUM SQUARE FOOTAGE ALLOWED</u> - Includes all spaces included in traditional bracketing program areas identified under C-PE Physical Education Spaces.					23,920MAXIMUM			
-	Space	Qty	SF	Area				
H-PE-1	Gymnasium	1	10,700	10,700				
H-PE-2	Auxiliary Gymnasium	1	7,000	7,000				
H-PE-3	Student Locker Room	1	1,300	1,300				
H-PE-4	Student Restroom/Shower	1	500	500				
H-PE-5	Physical Education Storage	1	600	600				
H-PE-6	P.E./Athletic Office	1	150	150				
H-PE-7	Staff Shower	1	150	150				
H-PE-8	Athletic Director's Office	1	120	120				
H-PE-9	Lobby Services	1	200	200				
H-PE-10	Training Room	1	300	300				
H-PE-11	Physical Health Classroom	1	1,500	1,500				
H-PE-12	Multi-use P.E. Room	1	1,400	1,400				
Includes all sp Spaces, C-BS Facility Total (Construction F Gross Square Career Techni	Building Service Spaces.	keting pro		identified ur	nder C-FS Food Service Spaces, C-CU Custodial		41,576 147,841 × 0.11 164,103 40,883RE 204,986	QUIRED

Teaching Stations ES Teaching Stations — MS Teaching Stations — HS Teaching Stations 38 CT Teaching Stations 16

Parking	
	ESMS HS CT
Enrollment	— —800337
Teachers	<u> </u>
Ancillary Staff	<u> </u>
Administration	<u> </u>
Custodial / Maintenance	<u> </u>
Food Service	— — 8 3
Total Staff Parking	— — 78 32
Total Visitor	<u> </u>
High School Student Parking	— — 160 67
Other	— — 58 25
TOTAL CO-FUNDED PARKIN	G — —312131

Program of Requirements for New High School #1 - Colerain HS (Northwest Local SD (Hamilton) - ELPP - Final Amended Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022)

SF per Student		
POR SF/Student	70.67	(not to exceed Maximum Allowable)
Maximum Program SF/Student	71.69	(Maximum Allowable)
OSDM Bracketed SF/Student	136.00	

General InfoNumber Of Students Low Bay275Number Of Students High Bay75Number of High School Students995Funded Programs Low Bay (50:1)5Funded Programs High Bay (30:1)2Career Tech Excess SF2

Square Footage		
Total POR SF	24,735	(not to exceed Maximum Allowable)
Maximum Program SF	25,092	(Maximum Allowable)
OSDM Bracketed SF	47,600	

	Program Code	Existing Indoor SF	Existing SF	Indoor SF Specified In DM	SF Specified In DM	Existing Lab Percent Of Required	SF Reprogrammed	Reprogramming Cost (\$23.62)	Proposed New Indoor SF	Proposed New SF	Cost New	Total Cost	Final SF
Program Type	1												
Programming 8 Software	k N3	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$515,310.40	\$515,310.40	1,520
Development	Program f	unded due	e to 50:1 g	guideline.									
Visual Design	B2	0	v	.,020	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$515,310.40	\$515,310.40	1,520
and Imaging	Program f	unded due	e to 50:1 g	guideline.									
Program Type													I
Allied Health	JM	0	v	=,010	2,310	0%	0.00	\$0.00	2,310	2,310	\$747,007.80	\$747,007.80	2,310
and Nursing	Program f			,		0.000/		* 2.22	0.040		****	****	
Engineering	F6	0	-	=,010	2,310	0.00%	0.00	\$0.00	2,310	2,310	\$876,344.70	\$876,344.70	2,310
and Design	Program f	unaea aue	e to 50:1 g	guideline.									
Program Type	4 P1	0	0	3.820	3.820	0.00%	0.00	\$0.00	3.820	2 0 0 0	\$1.225.417.80	¢1 005 417 00	3.820
Criminal Justice	Program f		-	0,010	3,820	0.00%	0.00	\$0.00	3,820	3,620	\$1,225,417.80	\$1,225,417.60	3,820
Program Type	0			juidenne.									
Construction	DF	0	0	4,208	4,208	0.00%	0.00	\$0.00	4,208	4,208	\$1,604,047.52	\$1,604,047.52	4,208
Design and Management	Program f	unded due	e to 30:1 c	quideline.									
Structural	DD	0	0	4,208	4,208	0.00%	0.00	\$0.00	3,038	3,038	\$1,158,055.22	\$1,158,055.22	3,038
Systems	Program f	unded due	e to 30:1 g	guideline.									
Net Program Space Total		0	0				0.00	\$0.00	18,726	18,726	\$6,641,493.84	\$6,641,493.84	18,726
Building Servi	cos Snaco	6											
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$363.78)	Final Sf
Mechanical Ele	ctrical 5%	0							936.30			\$340,607.21	936.3
Corridors 14%		0							2,621.64			\$953,700.20	2,621.64
Building Servic Subtotal	es Spaces	0							3,557.94			\$1,294,307.41	3,557.94

Building Gross Square F	ootage			
	Existing	Proposed	Cost	
	Indoor	New	(\$363.78)	Final Sf
	SF	Indoor SF	(\$303.70)	
Net Program Space + Building Services Spaces (From Above)	0	22,283.94		
Construction Factor (11% Of Additional And Indoor)		2,451.23	\$891,708.45	2,451.23

POR Totals

FOR TOTALS					
	Existing Indoor SF	Propose New Indoor S		Cost (\$363.78)	Final Sf
Net Program	0	18,7	26	\$6,641,493.84	18,726
Regional Cost Factor 99.40%				-\$39,848.96	
Building Services Spaces	0	3,557.	94	\$1,294,307.41	3,557.94
Construction Factor	0.00	2,451.	23	\$891,708.45	2,451.23
Total	0	24,735.	17	\$8,787,660.74	24,735

POR Worksheet

Program of Requirements for New High School #1 - Colerain HS (Northwest Local SD (Hamilton) - ELPP - Final Amended Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022)

SF per Student		
POR SF/Student	70.67	(not to exceed Maximum Allowable)
Maximum Program SF/Student	71.69	(Maximum Allowable)
OSDM Bracketed SF/Student	136.00	

General InfoNumber Of Students Low Bay275Number Of Students High Bay75Number of High School Students995Funded Programs Low Bay (50:1)5Funded Programs High Bay (30:1)2Career Tech Excess SF2

Square Footage		
Total POR SF	24,735	(not to exceed Maximum Allowable)
Maximum Program SF	25,092	(Maximum Allowable)
OSDM Bracketed SF	47,600	

	Program Code	Existing Indoor SF	Existing SF	Indoor SF Specified In DM	SF Specified In DM	Existing Lab Percent Of Required	SF Reprogrammed	Reprogramming Cost (\$23.62)	Proposed New Indoor SF	Proposed New SF	Cost New	Total Cost	Final SF
Program Type	1												1
Programming & Software	N3	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$515,310.40	\$515,310.40	1,520
Software Development	Program fu	unded due	e to 50:1 g	guideline.									
Visual Design	B2	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$515,310.40	\$515,310.40	1,520
and Imaging	Program fi	unded due	e to 50:1 g	guideline.									
Program Type	2												
Allied Health	JM	0	v	=,0.0	2,310	0%	0.00	\$0.00	2,310	2,310	\$747,007.80	\$747,007.80	2,310
and Nursing	Program fu	unded due	e to 50:1 g										
Engineering	F6	0	•	=,010	2,310	0.00%	0.00	\$0.00	2,310	2,310	\$876,344.70	\$876,344.70	2,310
and Design	Program fi	unded due	e to 50:1 g	guideline.									
Program Type													1
Criminal	P1	0	-	-,	3,820	0.00%	0.00	\$0.00	3,820	3,820	\$1,225,417.80	\$1,225,417.80	3,820
Justice	Program fi	unded due	e to 50:1 g	guideline.									
Program Type	6												
Construction	DF	0	0	4,208	4,208	0.00%	0.00	\$0.00	4,208	4,208	\$1,604,047.52	\$1,604,047.52	4,208
Design and Management	Program fu	unded due	e to 30:1 g	guideline.									
Structural	DD	0	0	4,208	4,208	0.00%	0.00	\$0.00	3,038	3,038	\$1,158,055.22	\$1,158,055.22	3,038
Systems	Program fu	unded due	e to 30:1 g	guideline.									
Net Program Space Total		0	0				0.00	\$0.00	18,726	18,726	\$6,641,493.84	\$6,641,493.84	18,726
Building Servi	ces Space	S											
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$363.78)	Final Sf
Mechanical Ele	ctrical 5%	0							936.30			\$340,607.21	936.3
Corridors 14%		0							2,621.64			\$953,700.20	2,621.64
Building Servic Subtotal	es Spaces	0							3,557.94			\$1,294,307.41	3,557.94

Building Gross Square F	ootage			
	Existing Indoor	Proposed New	Cost	Final Sf
	SF	Indoor SF	(\$363.78)	
Net Program Space + Building Services Spaces (From Above)	0	22,283.94		
Construction Factor (11% Of Additional And Indoor)		2,451.23	\$891,708.45	2,451.23

POR Totals

					I
	Existing Indoor SF	Propos New Indoor	v	Cost (\$363.78)	Final Sf
Net Program	0	18	,726	\$6,641,493.84	18,726
Regional Cost Factor 99.40%				-\$39,848.96	
Building Services Spaces	0	3,55	7.94	\$1,294,307.41	3,557.94
Construction Factor	0.00	2,45	1.23	\$891,708.45	2,451.23
Total	0	24,73	5.17	\$8,787,660.74	24,735

POR Worksheet

Program of Requirements for New High School #2 - Northwest HS (Northwest Local SD (Hamilton) - ELPP - Final Amended Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022)

SF per Student									
POR SF/Student	121.31	(not to exceed Maximum Allowable)							
Maximum Program SF/Student	121.32	(Maximum Allowable)							
OSDM Bracketed SF/Student	136.00								

General Info	
Number Of Students Low Bay	273
Number Of Students High Bay	64
Number of High School Students	800
Funded Programs Low Bay (50:1)	5
Funded Programs High Bay (30:1)	2
Career Tech Excess SF	

Square Footage		
Total POR SF	40,883	(not to exceed Maximum Allowable)
Maximum Program SF	40,885	(Maximum Allowable)
OSDM Bracketed SF	45,832	

	Program Code	Existing Indoor SF	Existing SF	Indoor SF Specified In DM	SF Specified In DM	Existing Lab Percent Of Required	SF Reprogrammed	Reprogramming Cost (\$23.62)	Proposed New Indoor SF	Proposed New SF	Cost New	Total Cost	Final SF
Program Type 1	1												
∆dministrative	C4 Program f	0	-	.,===	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$574,700.80	\$574,700.80	1,520
			e to 50:1 (guideime.									
Program Type 2 Exercise													
Science and Sports Medicine	J6 Program f	0 unded due	-	_,	2,310	0.00%	0.00	\$0.00	2,310	2,310	\$740,054.70	\$740,054.70	2,310
Program Type 4				-									
Cosmotology	M1 Program f	0 unded due		,	4,055	0.00%	0.00	\$0.00	4,055	4,055	\$1,328,336.90	\$1,328,336.90	4,055
	P1	0			3,820	0.00%	0.00	\$0.00	3,370	3.370	\$1.081.062.30	\$1,081,062.30	3,370
Criminal Justice	Program f	unded due	e to 50:1 g	guideline.	,					,			,
Culinory Arto	L0	0	0	5,120	5,120	0.00%	0.00	\$0.00	4,670	4,670	\$2,028,558.20	\$2,028,558.20	4,670
-	Program f	unded due	e to 50:1 g	guideline.									
Program Type 6		0		0.000	0.000	0.000/	0.00	#0.00	0.000	0.000		<u>*0 505 074 00</u>	0.000
	T9 Program f	0 Undod duy	-	- ,	9,068	0.00%	0.00	\$0.00	9,068	9,068	\$2,565,971.96	\$2,565,971.96	9,068
Operations	R7	0	0	6,858	6,858	0.00%	0.00	\$0.00	5,958	5,958	\$1,611,550.14	\$1,611,550.14	5,958
Net Program Space Total	Program f			-			0.00	\$0.00	30,951	30 951	\$9,930,235.00	\$9,930,235.00	30,951
Building Servic	es Space	s Existing Indoor SF							Proposed New Indoor SF			Cost (\$363.78)	Final Sf
Mechanical Elec	trical 5%	0							1,547.55			\$562,967.74	
Corridors 14%		0							4,333.14			\$1,576,309.67	4,333.14
Building Services Subtotal	s Spaces	0							5,880.69			\$2,139,277.41	5,880.69
Building Gross	Square F	ootage											
	•	Existing Indoor SF							Proposed New Indoor SF			Cost (\$363.78)	Final Sf
Net Program Spa Building Services (From Above)	s Spaces	0							36,831.69				
Construction Fac Of Additional And		0.00							4,051.49			\$1,473,851.03	4,051.49
POR Totals													
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$363.78)	Final Sf
Net Program		0							30,951			\$9,930,235.00	30,951
Regional Cost Fa 99.40%	actor											-\$59,581.41	
Building Services	s Spaces	0							5,880.69			\$2,139,277.41	
Construction Fac	ctor	0.00							4,051.49			\$1,473,851.03	,
Total		0							40,883.18			\$13,483,782.03	40,883

POR Worksheet

Program of Requirements for New High School #2 - Northwest HS (Northwest Local SD (Hamilton) - ELPP - Final Amended Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022)

SF per Student									
POR SF/Student	121.31	(not to exceed Maximum Allowable)							
Maximum Program SF/Student	121.32	(Maximum Allowable)							
OSDM Bracketed SF/Student	136.00								

General Info	
Number Of Students Low Bay	273
Number Of Students High Bay	64
Number of High School Students	800
Funded Programs Low Bay (50:1)	5
Funded Programs High Bay (30:1)	2
Career Tech Excess SF	

Square Footage		
Total POR SF	40,883	(not to exceed Maximum Allowable)
Maximum Program SF	40,885	(Maximum Allowable)
OSDM Bracketed SF	45,832	

	Program Code	Existing Indoor SF	Existing SF	Indoor SF Specified In DM	SF Specified In DM	Existing Lab Percent Of Required	SF Reprogrammed	Reprogramming Cost (\$23.62)	Proposed New Indoor SF	Proposed New SF	Cost New	Total Cost	Final SF
Program Type 1	1												
∆dministrative	C4 Program f	0	-	.,===	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$574,700.80	\$574,700.80	1,520
			e to 50:1 (guideime.									
Program Type 2 Exercise													
Science and Sports Medicine	J6 Program f	0 unded due	-	_,	2,310	0.00%	0.00	\$0.00	2,310	2,310	\$740,054.70	\$740,054.70	2,310
Program Type 4				-									
Cosmotology	M1 Program f	0 unded due		,	4,055	0.00%	0.00	\$0.00	4,055	4,055	\$1,328,336.90	\$1,328,336.90	4,055
	P1	0			3,820	0.00%	0.00	\$0.00	3,370	3.370	\$1.081.062.30	\$1,081,062.30	3,370
Criminal Justice	Program f	unded due	e to 50:1 g	guideline.	,					,			,
Culinory Arto	L0	0	0	5,120	5,120	0.00%	0.00	\$0.00	4,670	4,670	\$2,028,558.20	\$2,028,558.20	4,670
-	Program f	unded due	e to 50:1 g	guideline.									
Program Type 6		0		0.000	0.000	0.000/	0.00	#0.00	0.000	0.000		<u>*0 505 074 00</u>	0.000
	T9 Program f	0 Undod duy	-	- ,	9,068	0.00%	0.00	\$0.00	9,068	9,068	\$2,565,971.96	\$2,565,971.96	9,068
Operations	R7	0	0	6,858	6,858	0.00%	0.00	\$0.00	5,958	5,958	\$1,611,550.14	\$1,611,550.14	5,958
Net Program Space Total	Program f			-			0.00	\$0.00	30,951	30 951	\$9,930,235.00	\$9,930,235.00	30,951
Building Servic	es Space	s Existing Indoor SF							Proposed New Indoor SF			Cost (\$363.78)	Final Sf
Mechanical Elec	trical 5%	0							1,547.55			\$562,967.74	
Corridors 14%		0							4,333.14			\$1,576,309.67	4,333.14
Building Services Subtotal	s Spaces	0							5,880.69			\$2,139,277.41	5,880.69
Building Gross	Square F	ootage											
	•	Existing Indoor SF							Proposed New Indoor SF			Cost (\$363.78)	Final Sf
Net Program Spa Building Services (From Above)	s Spaces	0							36,831.69				
Construction Fac Of Additional And		0.00							4,051.49			\$1,473,851.03	4,051.49
POR Totals													
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$363.78)	Final Sf
Net Program		0							30,951			\$9,930,235.00	30,951
Regional Cost Fa 99.40%	actor											-\$59,581.41	
Building Services	s Spaces	0							5,880.69			\$2,139,277.41	
Construction Fac	ctor	0.00							4,051.49			\$1,473,851.03	,
Total		0							40,883.18			\$13,483,782.03	40,883

POR Worksheet

Program of Requirements for New High School #1 - Colerain HS (Northwest Local SD (Hamilton) - ELPP - Final Amended Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022)

CE	per Studen	•	Num	ber of Low Bay Studen	ts: 27	D			
36	per Studen		Num	ber of High Bay Studer	nts: 75			age	
POR SF/Student	70.67	(not to exceed Maximum	Num	ber of High School Stu	dents: 99		otal POR	24,735	(not to exceed Maximum
		Allowable)	Fund	led Programs Low Bay	: 50:1 5	5	6F	,	Allowable)
Maximum Program	71.69	(Maximum Allowable)	Flinded Prodrams Hidn Bay 3		30:1 2		laximum Program SF	25,092	(Maximum Allowable)
SF/Student		Anowabic)	Low	Bay Programs Requirir	na		•		Allowabic
OSDM Bracketed SF/Student	136.00		Fund	ls : Bay Programs Requiri	- 5	E	DSDM Bracketed BF	47,600	
				POR Planner o					
				Cost Set: 20 Program Typ					
		N3: Proc	ramming	g & Software Developm		in new space	e		
Related S	pace	Funded Squa		Existing Square Feet				quare Foot	Total
Laboratory			1200	0		1200		\$339.02	\$406,824.00
Related Office			120	0		120		\$339.02	\$40,682.40
Related Storage			200	0		200		\$339.02	\$67,804.00
Other			0	0)	\$0.00	\$0.00
Total:			1,520	0		1,520	D		\$515,310.40
Reprogrammed SF: 0.00		L							
Comments: Program fur	nded due to	50:1 guideline.							
		B2	2: Visual	Design and Imaging –	 housed in net 	w space			
Related S	расе	Funded Squa	are Feet	Existing Square Feet	Proposed New	Square Feet	Cost Per S	quare Foot	Total
Laboratory			1200	0		1200	0	\$339.02	\$406,824.00
Related Office			120	0		120	ס	\$339.02	\$40,682.40
Related Storage			200	0		200		\$339.02	\$67,804.00
Other			0	0			0	\$0.00	\$0.00
Total:			1,520	0		1,520	ס		\$515,310.40
Reprogrammed SF: 0.00									
Comments: Program fur	nded due to	50:1 guideline.			-				
				Program Typ					
				Health and Nursing -		-			
Related S	•	Funded Squa		Existing Square Feet	Proposed New	-	-		Total
Laboratory (includes opti Related Office	unai restroo	111)	1500	0		1500		\$323.38 \$323.38	\$485,070.00
Related Office			120			120			\$38,805.60
Related Storage Related Changing Room			200 490	0		200		\$323.38 \$323.38	\$64,676.00 \$158,456.20
Other			490	0)	\$0.00	\$158,458.20
Total:			2,310	0		2,310		φυ.υυ	\$0.00 \$747,007.80
Reprogrammed SF: 0.00		I	2,310	0	<u> </u>	2,31	•		φ1+1,007.0U
Comments: Program fur		50:1 auideline							
		-	-6: Engin	eering and Design —	housed in new	space			
Related S	pace	Funded Squa		Existing Square Feet		•	Cost Per S	guare Foot	Total
Laboratory	•		1500		•	1500		\$379.37	\$569,055.00
Related Office			120	0		120		\$379.37	\$45,524.40
Related Storage			200	0		200		\$379.37	\$75,874.00
Related Changing Room			490	0		490	0	\$379.37	\$185,891.30
Other			0	0		(D	\$0.00	\$0.00
				•			h		\$876,344.70
Total:			2,310	0		2,310	J		\$0/0,344./(
			2,310	0		2,310			\$676,344.70

	P1: C	riminal Justice — hou	used in new space		
Related Space	Funded Square Feet	Existing Square Feet	Proposed New Square Feet	Cost Per Square Foot	Total
Laboratory	1200	0	1200	\$320.79	\$384,948.00
Related Classroom	900	0	900	\$320.79	\$288,711.00
Related Office	120	0	120	\$320.79	\$38,494.80
Related Storage	200	0	200	\$320.79	\$64,158.00
Related Changing Room	450	0	450	\$320.79	\$144,355.50
Weight Room	800	0		\$320.79	\$256,632.00
Interrogation Room	150	0		\$320.79	\$48,118.50
Other	0	0		\$0.00	\$0.00
Total:	3,820	0	-		\$1,225,417.80
Reprogrammed SF: 0.00	0,020	•	0,020		\$1,220,111.00
Comments: Program funded due to 50:1 gu	ideline				
		Program Typ	e 6		
	DE: Construction	• •	e o ent — housed in new space	•	
Related Space	Funded Square Feet	v	Proposed New Square Feet		Total
Laboratory	1500	Oquare rect		\$381.19	\$571,785.00
Related Classroom	900	0		\$381.19	\$343,071.00
Related Office	120	0		\$381.19	\$45,742.80
Related Storage	200	0		\$381.19	\$76,238.00
	200	0	200	\$301.19	\$70,230.00
Related Changing Room (one per type 5, 6 & 7)	270	0		\$381.19	\$102,921.30
Related Restroom	68	0		\$381.19	\$25,920.92
Related Tool Crib	550	0	550	\$381.19	\$209,654.50
Related Reference Room	200	0	200	\$381.19	\$76,238.00
CAD Room	400	0	400	\$381.19	\$152,476.00
Other	0	0	0	\$381.19	\$0.00
Total:	4,208	0	4,208		\$1,604,047.52
Reprogrammed SF: 0.00					
Comments: Program funded due to 30:1 gu	ideline.				
	DD: Str	ructural Systems – h	oused in new space		
Related Space	Funded Square Feet	Existing Square Feet	Proposed New Square Feet	Cost Per Square Foot	Total
Laboratory	1500	0	1500	\$381.19	\$571,785.00
Related Classroom	900	0	0	\$381.19	\$0.00
Related Office	120	0	120	\$381.19	\$45,742.80
Related Storage	200	0	200	\$381.19	\$76,238.00
Related Changing Room (one per type 5, 6 & 7)	270	0	0	\$381.19	\$0.00
Related Restroom	68	0	68	\$381.19	\$25,920.92
Related Tool Crib	550	0		\$381.19	\$209,654.50
Related Reference Room	200	0		\$381.19	\$76,238.00
CAD Room	400	0		\$381.19	\$152,476.00
Other		0		\$0.00	\$0.00
Total:	4,208	0	-		\$1,158,055.22
Reprogrammed SF: 0.00	7,200	0	5,030		ψ1,130,033.22
Comments: Program funded due to 30:1 gu					

Program of Requirements for New High School #2 - Northwest HS (Northwest Local SD (Hamilton) - ELPP - Final Amended Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022)

							,			
9	SF per Studer	nt	Num	ber of Low Bay Studen	ts: 273					
		(not to exceed	Num	ber of High Bay Studer	nts: 64			Square Foot	age	
POR SF/Student	121.31	Maximum			dents: 800		Total POR 40,8		(not to exceed Maximum	
••		Allowable)			: 50:1 5	-)F		Allowable)	
Maximum Program	121.32	(Maximum Allowable)	Fund	led Programs High Bay	30:1 2		laximum Program SF	40,885	(Maximum Allowable)	
SF/Student			Low	Bay Programs Requiri	ng _					
OSDM Bracketed SF/Student	cketed 136.00		Fund	ls : Bay Programs Requiri	- 5	E	DSDM Bracketed BF	45,832		
				POR Planner Cost Set: 20						
				Program Typ						
		C4: Bus	iness an	d Administrative Servi		new spac	e			
Belate	d Space	Funded Squa		Existing Square Feet		-		uare Foot	Total	
Laboratory		i unuou oqua	1200	0	-	1200		\$385.96	\$463,152.00	
Related Office			1200	0		120	-	\$348.59	\$41,830.80	
Related Storage			200	0		200		\$348.59	\$69,718.00	
Other			0	0)	\$0.00	\$0.00	
Total:			1,520	0		1,520)		\$574,700.80	
Reprogrammed SF: 0	.00		,			,			, , , , , , , , , , , , , , , , , , , ,	
Comments: Program		50:1 guideline.								
		<u>j</u>		Program Typ	e 2					
		J6: Exer	cise Sci	ence and Sports Medic		new spac	e			
Relate	d Space	Funded Squa		-	1		-	uare Foot	Total	
Laboratory	•	•	1500	0	<u> </u>	. 1500		\$320.37	\$480,555.00	
Related Office			120	0		120)	\$320.37	\$38,444.40	
Related Storage			200	0		200)	\$320.37	\$64,074.00	
Related Changing Ro	om		490	0		490)	\$320.37	\$156,981.30	
Other			0	0		()	\$0.00	\$0.00	
Total:			2,310	0		2,310)		\$740,054.70	
Reprogrammed SF: 0	.00									
Comments: Program	funded due to	50:1 guideline.								
				Program Typ	e 4					
			M1:	Cosmetology — hou	sed in new space					
Relate	d Space	Funded Squa	re Feet	Existing Square Feet	Proposed New S	quare Feet	Cost Per So	uare Foot	Total	
Laboratory			1600	0		1600)	\$327.58	\$524,128.00	
Related Classroom			900	0		900)	\$327.58	\$294,822.00	
Related Office			120	0		120)	\$327.58	\$39,309.60	
Related Storage			200	0		200		\$327.58	\$65,516.00	
Related Changing Ro	om		450	0		450)	\$327.58	\$147,411.00	
Dispensary			175	0		175	5	\$327.58	\$57,326.50	
Laundry Room			150	0		150)	\$327.58	\$49,137.00	
Facial Room			200	0		200)	\$327.58	\$65,516.00	
Manicure Room			200	0		200		\$327.58	\$65,516.00	
Customer Toilet			60	0		60	-	\$327.58	\$19,654.80	
Other			0	0)	\$0.00	\$0.00	
Total:			4,055	0		4,058	5		\$1,328,336.9	
Reprogrammed SF: 0										
Comments: Program	funded due to	50:1 guideline.								
				riminal Justice — ho			-			
	d Space	Funded Squa		Existing Square Feet	· ·	•	-		Total	
Laboratory			1200	0		1200)	\$320.79	\$384,948.00	

Related Classroom	900	0	900	\$320.79	\$288,711.00		
Related Office	120	0	120	\$320.79	\$38,494.80		
Related Storage	200	0	200	\$320.79	\$64,158.00		
Related Changing Room	450	0	0	\$320.79	\$0.00		
Weight Room	800	0	800	\$320.79	\$256,632.00		
Interrogation Room	150	0	150	\$320.79	\$48,118.50		
Other	0	0	0	\$0.00	\$0.00		
Total:	3,820	0	3,370		\$1,081,062.30		
Reprogrammed SF: 0.00							

Comments: Program funded due to 50:1 guideline.

L0: Culinary Arts — housed in new space									
Related Space	Funded Square Feet	Existing Square Feet	Proposed New Square Feet	Cost Per Square Foot	Total				
Laboratory	1800	0	1800	\$573.29	\$1,031,922.00				
Related Classroom	900	0	900	\$347.26	\$312,534.00				
Related Office	120	0	120	\$347.26	\$41,671.20				
Related Storage	200	0	200	\$347.26	\$69,452.00				
Related Changing Room	450	0	0	\$347.26	\$0.00				
Restaurant	1500	0	1500	\$347.26	\$520,890.00				
Dry Storage	150	0	150	\$347.26	\$52,089.00				
Other	0	0	0	\$0.00	\$0.00				
Total:	5,120	0	4,670		\$2,028,558.20				

Reprogrammed SF: 0.00 Comments: Program funded due to 50:1 guideline.

	Program Type 6				
T9: Ground Transportation — housed in new space					
Related Space	Funded Square Feet	Existing Square Feet	Proposed New Square Feet	Cost Per Square Foot	Total
Laboratory	5000	0	5000	\$282.97	\$1,414,850.00
Related Classroom	900	0	900	\$282.97	\$254,673.00
Related Office	120	0	120	\$282.97	\$33,956.40
Related Storage	200	0	200	\$282.97	\$56,594.00
Related Changing Room (one per type 5, 6 & 7)	270	0	270	\$282.97	\$76,401.90
Related Restroom	68	0	68	\$282.97	\$19,241.96
Related Tool Crib	550	0	550	\$282.97	\$155,633.50
Related Reference Room	200	0	200	\$282.97	\$56,594.00
Engine Storage	800	0	800	\$282.97	\$226,376.00
Machine Room	900	0	900	\$282.97	\$254,673.00
Flammable Material Storage	60	0	60	\$282.97	\$16,978.20
Other	0	0	0	\$0.00	\$0.00
Total:	9,068	0	9,068		\$2,565,971.96

Reprogrammed SF: 0.00 Comments: Program funded due to 30:1 guideline.

R7: Operations — housed in new space					
Related Space	Funded Square Feet	Existing Square Feet	Proposed New Square Feet	Cost Per Square Foot	Total
Laboratory	3500	0	3500	\$270.33	\$946,155.00
Related Classroom	900	0	0	\$270.33	\$0.00
Related Office	120	0	120	\$270.33	\$32,439.60
Related Storage	200	0	200	\$270.33	\$54,066.00
Related Changing Room (one per type 5, 6 & 7)	270	0	270	\$270.33	\$72,989.10
Related Restroom	68	0	68	\$270.33	\$18,382.44
Related Tool Crib	550	0	550	\$270.33	\$148,681.50
Related Reference Room	200	0	200	\$270.33	\$54,066.00
CNC Room	900	0	900	\$271.21	\$244,089.00
Inspection Room	150	0	150	\$271.21	\$40,681.50
Other	0	0	0	\$0.00	\$0.00
Total:	6,858	0	5,958		\$1,611,550.14
Reprogrammed SF: 0.00	Reprogrammed SF: 0.00				·
Comments: Program funded due to 30:1 guideline.					

Owner:	Northwest Local	
Facility:	Colerain Elementary School	
Date of Initial Assessment:	Apr 22, 2009	
Date of Assessment Update:	Aug 30, 2021	
Cost Set:	2022	

District IRN:	
Building IRN:	6882
Firm:	OFCC

Duilding Addition	Addition Area (sf)	Total of Environmental Hazards Assessment Cost Estimates		
Building Addition		Renovation	Demolition	
1923 Original Construction	21,906	\$964,004.92	\$952,304.92	
1930 Auditorium Fixed Seating Area	4,280	\$9,384.00	\$9,384.00	
1930 Auditorium/Kitchen Addition	5,990	\$66,414.10	\$66,414.10	
1950 Media Center/Student Dining Addition	13,572	\$153,116.46	\$153,116.46	
1953 Classroom/Gymnasium Addition	42,110	\$589,275.50	\$589,275.50	
Total	87,858	\$1,782,194.98	\$1,770,494.98	
Total with Regional Cost Factor (99.40%)	_	\$1,771,501.81	\$1,759,872.01	
Regional Total with Soft Costs & Contingency		\$2,204,285.02	\$2,189,814.02	

Owner:	Northwest Local
Facility:	Colerain High School and Career Tech Center
Date of Initial Assessment:	Apr 22, 2009
Date of Assessment Update:	Aug 30, 2021
Cost Set:	2022

District IRN:	47365
Building IRN:	6890
Firm:	OFCC

Duilding Addition	Addition Area (sf)	Total of Environmental Hazards Assessment Cost Estimates		
Building Addition		Renovation	Demolition	
1964 Auditorium Fixed Seating Area	7,954	-\$44,912.76	\$477.24	
1964 Original Construction	181,226	\$505,425.87	\$493,725.87	
1970 1970 Career Tech Center	51,734	\$248,149.13	\$236,449.13	
1999 1999 Career Tech Addition	9,830	\$589.80	\$589.80	
1999 1999 High School Addition	14,532	\$871.92	\$871.92	
Total	265,276	\$710,123.96	\$732,113.96	
Total with Regional Cost Factor (99.40%)	_	\$705,863.22	\$727,721.28	
Regional Total with Soft Costs & Contingency		\$878,307.72	\$905,505.77	

Owner:	Northwest Local	
Facility:	Colerain Middle School	
Date of Initial Assessment:	Apr 22, 2009	
Date of Assessment Update: Aug 30, 2021		
Cost Set:	2022	

District IRN:	47365
Building IRN:	6908
Firm:	OFCC

Duilding Addition	Addition Area (sf)	Total of Environmental Hazards Assessment Cost Estimates		
Building Addition		Renovation	Demolition	
1930 Original Construction	25,900	\$131,171.67	\$119,471.67	
1948 Gymnasium Addition	6,246	\$13,857.72	\$13,857.72	
1954 Classroom Addition	19,944	\$310,064.48	\$310,064.48	
1960 Classroom Addition	10,238	\$46,504.76	\$46,504.76	
1999 Media Center Addition	5,544	\$665.28	\$665.28	
Total	67,872	\$502,263.91	\$490,563.91	
Total with Regional Cost Factor (99.40%)	_	\$499,250.33	\$487,620.53	
Regional Total with Soft Costs & Contingency		\$621,218.68	\$606,747.68	

Owner:	Northwest Local	
Facility:	Houston Elementary School	
Date of Initial Assessment:	Apr 22, 2009	
Date of Assessment Update: Aug 27, 2021		
Cost Set:	2022	

District IRN:	47365
Building IRN:	16923
Firm:	OFCC

Duilding Addition	Addition Area (of)	Total of Environmental Hazard	s Assessment Cost Estimates
Building Addition	Addition Area (SI)	Renovation	Demolition
1966 Original Construction	45,494	\$205,637.10	\$193,937.10
1968 Classroom Addition	9,874	\$40,662.88	\$40,662.88
1998 Classroom Addition	5,840	\$700.80	\$700.80
Total	61,208	\$247,000.78	\$235,300.78
Total with Regional Cost Factor (99.40%)		\$245,518.78	\$233,888.98
Regional Total with Soft Costs & Contingency		\$305,499.75	\$291,028.75

Owner:	Northwest Local
Facility:	Monfort Heights Elementary School
Date of Initial Assessment:	Apr 22, 2009
Date of Assessment Update:	Aug 30, 2021
Cost Set:	2022

District IRN:	47365
Building IRN:	25205
Firm:	OFCC

Duilding Addition	Addition Area (sf)	Total of Environmental Hazards	Assessment Cost Estimates
Building Addition	Addition Area (SI)	Renovation	Demolition
1999 Original Building	82,384	\$4,943.04	\$4,943.04
Total	82,384	\$4,943.04	\$4,943.04
Total with Regional Cost Factor (99.40%)	_	\$4,913.38	\$4,913.38
Regional Total with Soft Costs & Contingency		\$6,113.74	\$6,113.74

Owner:	Northwest Local
Facility:	Northwest High School and Career Tech Center
Date of Initial Assessment:	Apr 22, 2009
Date of Assessment Update:	Aug 30, 2021
Cost Set:	2022

District IRN:	47365
Building IRN:	64683
Firm:	OFCC

Building Addition	Addition Area (of)	Total of Environmental Hazard	s Assessment Cost Estimates
Building Addition	Addition Area (SI)	Renovation	Demolition
1972 Auditorium Fixed Seating Area	3,840	\$1,306.80	\$1,306.80
1972 Original Construction	109,550	\$318,714.52	\$307,014.52
1973 Career Tech Addition	44,492	\$160,870.30	\$149,170.30
1999 Classroom Addition	38,066	\$2,283.96	\$2,283.96
Total	195,948	\$483,175.58	\$459,775.58
Total with Regional Cost Factor (99.40%)	_	\$480,276.53	\$457,016.93
Regional Total with Soft Costs & Contingency		\$597,609.52	\$568,667.53

Owner:	Northwest Local
Facility:	Pleasant Run Middle School
Date of Initial Assessment:	Apr 22, 2009
Date of Assessment Update:	Oct 14, 2021
Cost Set:	2022

District IRN:	47365
Building IRN:	43315
Firm:	OFCC

Duilding Addition	Addition Area (of)	Total of Environmental Hazard	s Assessment Cost Estimates
Building Addition	Addition Area (sf)	Renovation	Demolition
1969 Original Construction	60,928	\$102,861.57	\$151,336.57
1971 Classroom Addition	23,628	\$82,697.35	\$82,697.35
1999 Office / Student Dining / Media Center Addition	13,008	\$1,560.96	\$1,560.96
Total	97,564	\$187,119.88	\$235,594.88
Total with Regional Cost Factor (99.40%)	_	\$185,997.16	\$234,181.31
Regional Total with Soft Costs & Contingency		\$231,436.83	\$291,392.51

Owner:	Northwest Local
Facility:	Weigel Elementary School
Date of Initial Assessment:	Apr 22, 2009
Date of Assessment Update:	Mar 5, 2019
Cost Set:	2022

District IRN:	47365
Building IRN:	40170
Firm:	Resource International, Inc.

Duilding Addition	Addition Area (sf)	D Total of Environmental Hazards Assessment Cost Est			
Building Addition	Addition Area (SI)	Renovation	Demolition		
1965 Original Construction	61,894	\$170,240.92	\$158,540.92		
1999 District Offices	5,464	\$655.68	\$655.68		
Total	67,358	\$170,896.60	\$159,196.60		
Total with Regional Cost Factor (99.40%)	_	\$169,871.22	\$158,241.42		
Regional Total with Soft Costs & Contingency		\$211,371.27	\$196,900.27		

Owner:	Northwest Local
Facility:	White Oak Middle School
Date of Initial Assessment:	Apr 22, 2009
Date of Assessment Update:	Aug 27, 2021
Cost Set:	2022

District IRN:	47365
Building IRN:	41012
Firm:	OFCC

Building Addition	Addition Area (sf)	Total of Environmental Hazards Assessment Cost Esti				
Building Addition	Addition Area (SI)	Renovation	Demolition			
1961 Original Construction	56,790	\$290,972.52	\$279,272.52			
1969 Administration Offices Addition	8,750	\$35,912.80	\$35,912.80			
1974 Classroom Addition	16,474	\$63,304.80	\$63,304.80			
1999 Music / Classroom Addition	2,224	\$266.88	\$266.88			
Total	84,238	\$390,457.00	\$378,757.00			
Total with Regional Cost Factor (99.40%)	_	\$388,114.26	\$376,484.46			
Regional Total with Soft Costs & Contingency		\$482,931.74	\$468,460.74			

Northwest Local	SCHOOL DISTRICT			
Hamilton	COUNTY			
4/18/2022	DATE			
Northwest LSD (Hamilton) - ELPP - Final Ame	nded Master Plan (A1) - OF(CC 5-26-22 - CE	3 7-11-22	MASTER PLAN
	Build 4 new elementary sc	hools (Colerair	n, Pleasant Run, Struble, ai	nd Taylor); Renovate
ĸ	Monfort Heights elementa	ry school		
7	* Build 2 new middle school	s (Colerain and	l Pleasant Run)	
Pescription of Master Plan:	* Build 2 new high schools (Control		-	
Description of Master Flam.	Abate and demolish Bevis,			e, Taylor, and Welch
*	* elementary schools; Aband	-	-	
*	* Abate and demolish Colera		-	
	* Abate and demolish Colera	ain and Northy	vest high schools and care	er tech centers
ELPP Participant				
Step 1. Assessed Valuation		\$	1,744,685,280	
Step 2. Net Bonded Indebtedness		\$	72,082,715	
Step 3. Project Cost		\$	358,861,837	
Step 4. Required level of indebtedness .05 + [.0002 x (78 percentile** - 1	1)]		6.54%	
of assessed valuation*	_)]	\$	114,102,417	
Step 5. To increase the district's net bonded i				
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2:	ndebtedness, d debt of: Worth of Local Share \$ 114,102,417 \$ 72,082,715			
within \$5,000 of the required level of i the district would need additional bon Step 4:	ndebtedness, d debt of: Worth of Local Share \$ 114,102,417			
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2:	ndebtedness, d debt of: Worth of Local Share \$ 114,102,417 \$ 72,082,715 \$ 42,019,702		78.00% **	
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2: Total:	ndebtedness, d debt of: Worth of Local Share \$ 114,102,417 \$ 72,082,715 \$ 42,019,702	\$	78.00% ** 279,912,233	
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2: Total: Step 6. Required percentage of the project co	ndebtedness, d debt of: Worth of Local Share \$ 114,102,417 \$ 72,082,715 \$ 42,019,702 osts equals percentile**			
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2: Total: Step 6. Required percentage of the project co (.01 x basic project costs) x 78	ndebtedness, d debt of: <u>Worth of Local Share</u> <u>\$ 114,102,417</u> <u>\$ 72,082,715</u> <u>\$ 42,019,702</u> osts equals percentile**			
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2: Total: Step 6. Required percentage of the project co (.01 x basic project costs) x 78 Step 7. Amount of Bond issue or Alternative F a. a required percentage of the project b. the amount necessary to raise the n	ndebtedness, d debt of: <u>Worth of Local Share</u> <u>\$ 114,102,417</u> <u>\$ 72,082,715</u> <u>\$ 42,019,702</u> osts equals percentile** Funding must be the greater ct costs	of:	279,912,233	
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2: Total: Step 6. Required percentage of the project co (.01 x basic project costs) x 78 Step 7. Amount of Bond issue or Alternative F a. a required percentage of the project	ndebtedness, d debt of: <u>Worth of Local Share</u> <u>\$ 114,102,417</u> <u>\$ 72,082,715</u> <u>\$ 42,019,702</u> osts equals percentile** Funding must be the greater ct costs net bonded n \$5,000	of:	279,912,233	
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2: Total: Step 6. Required percentage of the project co (.01 x basic project costs) x 78 Step 7. Amount of Bond issue or Alternative F a. a required percentage of the project b. the amount necessary to raise the n indebtedness of the district to within	ndebtedness, d debt of: <u>Worth of Local Share</u> <u>\$ 114,102,417</u> <u>\$ 72,082,715</u> <u>\$ 42,019,702</u> osts equals percentile** Funding must be the greater ct costs net bonded n \$5,000 is	of: \$	279,912,233 279,912,233	
 within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2: Total: Step 6. Required percentage of the project condition (.01 x basic project costs) x 78 Step 7. Amount of Bond issue or Alternative Ferrorea a. a required percentage of the project b. the amount necessary to raise the n indebtedness of the district to within of the required level of indebtedness 	ndebtedness, d debt of: <u>Worth of Local Share</u> <u>\$ 114,102,417</u> <u>\$ 72,082,715</u> <u>\$ 42,019,702</u> osts equals percentile** Funding must be the greater ct costs net bonded n \$5,000 is	of: \$ \$	279,912,233 279,912,233 42,019,702	
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2: Total: Step 6. Required percentage of the project co (.01 x basic project costs) x 78 Step 7. Amount of Bond issue or Alternative F a. a required percentage of the project b. the amount necessary to raise the n indebtedness of the district to within of the required level of indebtedness c. Therefore, the district's share would Total Project Cost: STATE \$	ndebtedness, d debt of: Worth of Local Share \$ 114,102,417 \$ 72,082,715 \$ 42,019,702 osts equals percentile** Funding must be the greater ct costs net bonded n \$5,000 is I be for 78,949,604	of: <u>\$</u> <u>\$</u> \$ 22%	279,912,233 279,912,233 42,019,702	
within \$5,000 of the required level of i the district would need additional bon Step 4: minus Step 2: Total: Step 6. Required percentage of the project co (.01 x basic project costs) x 78 Step 7. Amount of Bond issue or Alternative F a. a required percentage of the project b. the amount necessary to raise the n indebtedness of the district to within of the required level of indebtedness c. Therefore, the district's share would Total Project Cost:	ndebtedness, d debt of: <u>Worth of Local Share</u> <u>\$ 114,102,417</u> <u>\$ 72,082,715</u> <u>\$ 42,019,702</u> osts equals percentile** Funding must be the greater ct costs net bonded n \$5,000 is l be for	of: <u>\$</u> <u>\$</u>	279,912,233 279,912,233 42,019,702	

*District's valuation for the year preceding the year in which the Controlling Board approved the project under 3318.04 of the O.R.C.

**Percentile in which the district ranks. (By law, the minimum State share is 5%; therefore, all districts in the 95-100 percentile are shown as 95%).

08/03/09



CERTIFICATION OF NET BONDED INDEBTEDNESS

	\$ 79,345,309.89	Par Value of Net Bonded Indebtedness (ORC Section 3318.01F)
-	\$ 7,262,594 .97	Less Balance of Bond Retirement Account
=	\$ 72,082,714.92	Certified Net Bonded Indebtedness

The School District Treasurer and Bond Counsel do hereby certify that the amount shown above is a true statement of the Net Bonded Indebtedness as of April 30, 2022.

SCHOOL DISTRICT

Signed:

Uming M. Wells

BRADLEY W. Q

Amy M. Wells Print Name

Northwest LSD, Hamilton School District & County

april 18 , 2022

Bradley N. Ruwe. Print Name

BOND COUNSEL

Signed:

Diasmore & Shahl LLP

Firm Name

April 18 2022 Date



Expedited Local Partnership Program DISCRETE PORTION - NEW EXHIBIT TWO

2,298,551

17,377,808

1,185,937

1,238,539

1,163,202

1,163,202 24,427,239

19,542

17,099

73,282

46,412

4,885

68,396

97,709 339,175

1,587,771

1,465,634

3,932,422

412,584

212,517

Northwest Local School District (Hamilton County)

Scope of the Local Project Phase:

The discrete part of the amended master facilities plan identified by the School District Board to be undertaken using local resources (Local Project Phase) shall consist of the following: Phase 2: Build one new Colerain elementary school to house grades PK thru 5; build 2 new middle schools (Colerain MS and Pleasant Run MS) to house grandes 6 thru 8; renovate Monfort Heights Elementary School to house grades K thru 5; allowances to abate and demolish existing Colerain Elementary School, Colerain Middle School, Pleasant Run Middle School, and White Oak Middle School. Phase 1: (Completed, Closeout Pending) - Build 3 new elementary schools (Pleasant Run, Struble, and Taylor) to house grades PK thru 5; allowances to abate and demolish existing Pleasant Run, Struble, Taylor, Bevis, and Welch elementary schools.

Calculation of Project Cost: New Colerain Elementary School (PK-5 / 84,401 sf) **New Construction Costs** Sitework Costs **Building Construction Cost** \$ Loose Furnishings \$ Technology Ś **Construction Contingency Bid Contingency** Ś **Non-construction Costs** Land Survey Soil Borings/Phase I Envir. Report Ś Agency Approval Fees (Bldg. Code) Ś **Construction Testing** Ś Printing - Bid Documents Ś Advertising for Bids **Builders Risk Insurance Design Professional Compensation** CM Compensation (Allocation) \$ Commissioning (includes maintenance plan advisor) \$ Non-Construction Contingency \$ Ş Renovation Budget (If applicable: A-W + RCF+ Reprogramming) Ş Ś Swing Space Site Access Safety Improvements \$ Storm Shelter \$ 4.00

Hardening (sf) 4,993		
ERRCS	\$	98,749
LEED	\$	-
Enhanced ADA Playground Surface	\$	221,100
	\$	732,433
Total Construction Cost	\$	24,427,239
Total Non Construction Cost (if applicable, include Reno Item "X")	\$	3,932,422
Total Allowances	\$	732,433
Total Career Tech Cost	\$	-
Total Project Cost	S	29.092.094

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New Middle Scho	ol #1 - Colerain MS (6-8 / 157,322 sf)	
	Instruction Costs	
	Sitework Costs	\$ 4,386,941
	Building Construction Cost	\$ 31,901,514
	Loose Furnishings	\$ 1,562,838
	Technology	\$ 1,846,586
	Construction Contingency Bid Contingency	\$ 2,089,362 \$ 2,089,362
	Blu contingency	\$ 2,089,502 \$ 43,876,603
	Non-construction Costs	+,
	Land Survey	\$ 35,101
	Soil Borings/Phase I Envir. Report	\$ 30,714
	Agency Approval Fees (Bldg. Code)	\$ 131,630
	Construction Testing	\$ 381,726
	Printing - Bid Documents	\$ 83,366
	Advertising for Bids	\$ 8,775
	Builders Risk Insurance	\$ 122,854
	Design Professional Compensation	\$ 2,851,979
	CM Compensation (Allocation)	\$ 2,632,596
	Commissioning (includes maintenance plan advisor) Non-Construction Contingency	\$ 175,506 \$ 609,883
	Non construction contingency	\$ 7,064,131
Banava		
Renova	tion Budget (If applicable: A-W + RCF+ Reprogramming)	\$ -
	Swing Space	\$ -
	Site Access Safety Improvements	\$ -
	Storm Shelter	\$ 623,558
	Hardening (sf) 7,871	
	ERRCS	\$ 184,066
	LEED	\$ -
		\$ 807,624
	Total Construction Cost	\$ 43,876,603
	Total Non Construction Cost (if applicable, include Reno Item "X")	\$ 7,064,131
	Total Allowances	\$ 807,624
	Total Career Tech Cost	\$ -
	Total Project Cost	\$ 51,748,358
New Middle Scho	ol #2 - Pleasant Run MS (6-8 / 126,522 sf)	
	Instruction Costs	
	Sitework Costs	\$ 3,528,089
	Building Construction Cost	\$ 25,656,002
	Loose Furnishings	\$ 1,256,874
	Technology	\$ 1,485,071
	Construction Contingency	\$ 1,680,318
	Bid Contingency	\$ 1,680,318
	Non-construction Costs	\$ 35,286,671
	Land Survey	\$ 28,229
	Soil Borings/Phase I Envir. Report	\$ 24,701
	Agency Approval Fees (Bldg. Code)	\$ 105,860
	Construction Testing	\$ 306,994
	Printing - Bid Documents	\$ 67,045
	Advertising for Bids	\$ 7,057
	Builders Risk Insurance	\$ 98,803
	Design Professional Compensation	\$ 2,293,634
	CM Compensation (Allocation)	\$ 2,117,200
	Commissioning (includes maintenance plan advisor)	\$ 141,147
	Non-Construction Contingency	\$ 490,483
		\$ 5,681,152
Renova	tion Budget (If applicable: A-W + RCF+ Reprogramming)	\$ -
	Swing Space	\$ -
	Site Access Safety Improvements	\$ -
	Storm Shelter	\$ 488,973
	Hardening (sf) 6,035	
		\$ 148.031
	ERRCS LEED	\$ 148,031 \$ -
	ERRCS	
	ERRCS LEED	\$
	ERRCS LEED Total Construction Cost	\$
	ERRCS LEED Total Construction Cost Total Non Construction Cost (if applicable, include Reno Item "X")	\$
	ERRCS LEED Total Construction Cost	\$
	ERRCS LEED Total Construction Cost Total Non Construction Cost (if applicable, include Reno Item "X") Total Allowances	\$ 637,004 \$ 35,286,671.27 \$ 5,681,152.34

ope ID: 5EEDD076-5290-4430-8B3A-A7210CA24833 New/Reno Buildings		
New Colerain Elementary School (PK-5 / 84,401 sf) \$ - New Middle School #1 - Colerain MS (6-8 / 157,322 sf) \$ - New Middle School #2 - Pleasant Run MS (6-8 / 126,522 sf) \$ - Total Renovation Budget \$ -		
New Construction Budget		
New Colerain Elementary School (PK-5 / 84,401 sf) \$ 29,092,094.14 New Middle School #1 - Colerain MS (6-8 / 157,322 sf) \$ 51,748,357.90 New Middle School #2 - Pleasant Run MS (6-8 / 126,522 sf) \$ 41,604,827.52 Total New Budget Breakdown \$ 122,445,280	-	
Project Agreement LFI's (included in total budget dollars)		
New Colerain Elementary School (PK-5 / 84,401 sf)\$New Middle School #1 - Colerain MS (6-8 / 157,322 sf)\$New Middle School #2 - Pleasant Run MS (6-8 / 126,522 sf)\$Total LFI's\$		
Abate & Demolish		
Total Budget: Colerain Elementary School	\$	2,788,12
Total Budget: Colerain Middle School	\$	1,068,95
Total Budget: Pleasant Run Middle School	\$	955,80
Total Budget: White Oak Middle School	\$	1,042,12
Total Abate/Demo Breakdown	\$	5,855,00
Phase One - ELPP (Closeout Pending)		
(New) Pleasant Run Elementary School (PK thru 5 / 99,747 SF)	\$	21,014,69
(New) Struble Elementary School (PK thru 5 / 99,747 SF)	\$	21,014,69
(New) Taylor Elementary School (PK thru 5 / 99,747 SF)	\$	21,014,69
Abate/Demolish Bevis Elementary School	\$	521,08
Abate/Demolish Pleasant Run Elementary School	\$	549,66
Abate/Demolish Struble Elementary School	\$ ¢	556,91
Abate/Demolish Taylor Elementary School Abate/Demolish Welch Elementary School	\$ \$	635,79 429,43
Phase One Credit		65,736,9 9
Total Budget for NEW	\$	128,300,28
Phase One - ELPP (Closeout Pending)	\$	65,736,99
Less PA LF	\$	
TOTAL QUALIFYING EXPENDITURES FOR NEW TAB	\$	194,037,27
		16,062,57
TOTAL QUALIFYING EXPENDITURES FOR RENO ONLY TAB	Ş	10,002,37

NOTE: Up to **\$210,099,848** in qualifying expenditures may be applied toward meeting the School District's portion of the basic project cost of the total of the School District's classroom facilities needs as calculated when the School District becomes eligible for state assistance under ORC Section 3318.01 to 3318.20. This amount may be changed only by an amendment to this Exhibit executed by both the Commission and the School District Board.



Expedited Local Partnership Program DISCRETE PORTION - RENO ONLY

EXHIBIT TWO

Northwest Local School District (Hamilton County)

Scope of the Local Project Phase:

The discrete part of the amended master facilities plan identified by the School District Board to be undertaken using local resources (Local Project Phase) shall consist of the following: **Renovate Monfort Heights Elementary School (82,384 sf) to house grades K thru 5.**

Calculation of Project Cost: Monfort Heights Elementary School (K thru 5 / 82,384 sf)		
Renovation Construction Costs		
Renovation Budget (A-W + RCF+ Reprogramming) Allowances	\$	14,474,515
Emergency Responder Radio Coverage System LEED Site Access Safety Improvements Storm Shelter	\$ \$ \$ \$	95,353 408,999 - 536,067
Hardening (sf) 4,770 Swing Space Enhanced ADA Playground Surface Enhanced Reprogramming	\$ \$ \$ \$	- 210,600 337,037 1,588,056
Total Construction Cost Total Non Construction Cost (Item X from Assessment) Total Allowances Total Career Tech Cost Total Renovation Project Cost	\$ \$ \$ \$	14,474,515 - 1,588,056 - 16,062,571
Total Budget for RENO/ADD Less PA LF		16,062,571
	-	16,062,571.00

NOTE: Up to **\$16,052,571** qualifying expenditures may be applied toward meeting the School District's portion of the basic project cost of the total of the School District's classroom facilities needs as calculated when the School District becomes eligible for state assistance under ORC Section 3318.01 to 3318.20. This amount may be changed only by an amendment to this Exhibit executed by both the Commission and the School District Board.

Master Plan Name Northwest Local SD (Hamilton) - ELPP - Final Amended DISCRETE PORTION Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022 Program ELPP 2021-01-06 (Active) 470 Rank School District Northwest Local School District School District IRN 47365 County Hamilton County Cost Region 1 (New Construction Cost Factor: 99.40%) 2022 (for everything) Cost Set Bracketing Set 2022 Educational PlannerFutureThink

Projected Enrollment (10 Yr)

Grade	2031–2032	Gra	ade Co	nfigura	tions
PK	138	Grades	TotalP	lacedR	emaining
К	644	PK-12	7999	6204	1795
1	661	PK-5	4139	4139	d
2	666	6-8	2065	2065	d
3	671	9-12	1795	0	1795
4	677	PK-8	6204	6204	d
5	682	6-12	3860	2065	1795
6	670	СТ	687	0	687
7	698				
8	697				
9	704				
10	673				
11	206				
12	212				
CT Offsite	0				
CT Low Bay Comprehensive	548				
CT High Bay Comprehensive	139				
CT Low Bay Onsite	0				
CT High Bay Onsite	0				
Total	8686				

Project Scope:

Discrete Portion:

Phase 1: (Completed, Closeout Pending)

Build New Pleasant Run, Struble, and Taylor Elementary Schools to house grades PK-5. Abate/Demolish Pleasant Run, Struble, Taylor, Bevis, and Welch elementary schools. Phase 2:

Renovations to Monfort Heights Elementary to house grades K-5.

Build New Colerain Elementary School to house grades PK-5.

Build New Middle School #1 - Colerain MS to house grades 6-8. Build New Middle School #2 - Pleasant Run MS to house grades 6-8.

Allowance to Abate / Demolish Colerain Elementary (2/3 Guideline).

Allowance to Abate / Demolish Colerain Middle (2/3 Guideline).

Allowance to Abate / Demolish Pleasant Run Middle to house grades 6-8 (2/3 Guideline).

Allowance to Abate / Demolish to White Oak Middle (2/3 Guideline).

Master Planner Commentary: - The project budget for new buildings or building additions shown on this plan anticipates attaining the USGBC LEED For Schools (U.S. Green Building Council, Leadership in Energy and Environmental Design) Silver (with a preference for attaining points in the Energy and Atmosphere category)

- New Pleasant Run, New Struble and New Taylor elementary schools completed under ELPP Phase 1. Buildings filled to ELPP Square Footage. Negative additions equal to LFI square footage. Allowances include 2015 cost set and potential ELPP credit for Phase 1 projects.

- The previously existing Pleasant Run, Struble, Taylor, Bevis, and Welch elementary schools were abated and demolished under ELPP Phase 1. Allowances align the total project cost to 2015 cost set and potential ELPP credit for Phase 1 projects.

Building	Allowance	
New Colerain ES	Storm Shelter allowance (hardening 4,993 SF)	\$412,584.49
New Colerain ES	Emergency Responder Radio Coverage Systems for 84,401 SF	\$98,749.00
New Colerain ES	Enhanced ADA Playground Surface	\$221,100.00
Bevis Elementary School	Bevis ES Demolition ELPP Credit	\$521,084.38
Monfort Heights Elementary School	Enhanced Reprogramming	\$337,036.97
Monfort Heights Elementary School	LEED Allowance for building renovation	\$408,999.30
Monfort Heights Elementary School	Storm Shelter allowance (hardening 4,770 SF)	\$536,066.84
Monfort Heights Elementary School	Emergency Responder Radio Coverage Systems for 81,498 SF	\$95,353.00
Monfort Heights Elementary School	Enhanced ADA Playground Surface	\$210,600.00
New Pleasant Run Elementary	New Pleasant Run ES ELPP Credit Amount	\$21,014,697.96
New Struble Elementary	New Struble ES ELPP Credit Amount	\$21,014,697.96
New Taylor Elementary	New Taylor ES ELPP Credit Amount	\$21,014,697.96
Pleasant Run Elementary School	Pleasant Run ES Demolition ELPP Credit	\$549,662.53
Struble Elementary	Struble ES Demolition ELPP Credit	\$556,918.35
Taylor Elementary School	Taylor ES Demolition ELPP Credit	\$635,792.39
Welch Elementary School	Welch ES Demolition ELPP Credit	\$429,438.81
New Middle School #1 - Colerain MS	Storm Shelter allowance (hardening 7,871 SF)	\$623,557.83
New Middle School #1 - Colerain MS	Emergency Responder Radio Coverage Systems for 157,322 SF	\$184,066.00
New Middle School #2 - Pleasant Run MS	Storm Shelter allowance (hardening 6,035 SF)	\$488,972.91
New Middle School #2 - Pleasant Run MS	Emergency Responder Radio Coverage Systems for 126,522 SF	\$148,031.00

			Monfort Heights Elementary	
Building	Bevis Elementary School	Colerain Elementary School	School	New Pleasant Run Elementary
Program	Expedited Local Partnership Program	Expedited Local Partnership Program (ELPP)		Expedited Local Partnership Program
Cost Set	(ELPP) [2022]	[2022]	(ELPP) [2022]	(ELPP) [2022]
Assessing Consultant	Lawhon & Associates, Inc	OFCC	OFCC	OFCC
Assessing Consultant	Columbus	0100	0100	6100
Туре	Elementary	Elementary	Elementary	Elementary
Acres	14.00	4.00	9.00	40.00
Grades Housed	K-5	K-5	K-5	PK-5
Current Enrollment	490	669	679	900
Additions to Demolish	1970 Original Construction	1923Original Construction	1999 Original Building	2016 LFI Addition
	81% 41,734 ft ²		² 52% 82,384 ft ²	
	1971 Classroom Addition	1930Auditorium Fixed Seating Area		2016 Original Building
	74% 10,450 ft ⁴	4,280 ft 1930Auditorium/Kitchen Addition	2	0% 99,747 ft ²
		98% 5,990 ft	2	
		1950 Media Center/Student Dining Addition		
		83% 13,572 ft		
		1953Classroom/Gymnasium Addition		
		82% 42,110 ft	2	
		,		
Grades Housed - Proposed			K-5	PK-5
Projected Enrollment			702	900
CT Projected Enrollment Scope of Work	No Action ELPP / Abate Demo	 Abate/Demolish		No Action - ELPP
CEFPI Rating	Borderline	Poor	Renovate Satisfactory	Excellent
Existing ft ²	52,184	87,858	82,384	102,387
Cost/ft ² (DM)	\$350.66	\$336.01	\$336.01	\$316.26
Cost to Replace	\$18,298,841.44	\$29,521,166.58	\$27,681,847.84	\$32,380,912.62
Cost to Renovate		\$26,983,506.42	\$14,474,514.53	
Reprogramming	\$0.00	\$0.00	<u>\$0.00</u>	\$0.00
Renovate÷Replace	0%	91%	52%	0%
Right Replacement		_	\$27,253,461.97	\$31,545,986.22
Right Ratio		<u> </u>	59%	67%
Addition Required	No Addition ft ²	No Addition ft ²	No Addition ft ²	No Addition ft ²
Proposed Enrollment	Students sf/Student sf required		d Students sf/Student sf required	
Elementary (PK-K)			$166 \times 115.54 = 19,180$	
Elementary (PK-5)	— × — = 0		$702 \times 115.54 = 81,109$	
Middle (6-8)	— × — = 0		$0 - \times = 0$, · · · · · · · · · · · · · · · · · · ·
High (9-12)	— × — = 0		0 — × = 0	
Career Technical Core Space	— × — = (— × — = (0 — × = C	— × = 0
Total ft ² Required			- 81,109.08	
ft ² Existing	52,184			
Large Group Restroom Fixture	No	No	No	No
Replacement Comprehensive Vocational	No	No	No	No
Oversized ft ²	110		- 389	NO
Less Oversized ft ²	52,184	87,858		102,387
CT ft ² Existing				
CT ft ² Not Programmed		-	-	
Less CT ft ²	52,184	87,858	8 81,995	102,387
Addition ft ²	-52,184	87,858	8	-2,640
Cost per ft ²	see below	see below	see below	\$0.00
Total Addition Cost		— October (Antoliai and		
Cast Of New SE	Cost of Additions	Cost of Additions	Cost of Additions	Cost of Additions
Cost Of New SF Elementary (PK-5)	SF Required \$/SF Cos × = \$0.00	SF Required \$/SF Cos × = \$0.00		
Middle (6-8)	× = \$0.00 × = \$0.00			
High (9-12)	× = \$0.00			
Career Technical Program Spa		φυιο		
CT Existing ft ²				
CT New ft ²				
CT Total ft ²				
CT Program Total	\$0.00	\$0.00		
Total Proposed ft ²		-	82,384	
Total to Rebuild	\$0.00	\$0.00	\$0.00	\$0.00
Total to Rebuild All Buildings Cost to Reno & Reprogram			- \$14,474,514.53	
Total Addition Cost		—	\$14,474,514.53	<u> </u>
Total Career Technical	\$0.00	\$0.00	\$0.00	\$0.00
Project Cost	\$0.00	\$0.00		
Asbestos Abatement	\$0.00	\$2,189,814.02		
Demolition	\$0.00			
Exclude Storm Shelter	_	—	_	_
Specific Allowance	\$521,084.38			
Total Building Cost	\$521,084.38			
Project Agreement LFI	\$0.00			
Co-Funded Portion	\$521,084.38			\$21,014,697.96
Page Subtotal		\$40,386,4		
General Allowance Total Project Agreement LFI		\$0.00 \$0.00		
Total Co-Funded Project		\$0.0 \$210,099,		
Total Project Cost		\$210,099, \$210,099,		
		φ=10,033,		

Northwest Local SD (Hamilton) - ELPP - Final Amended DISCRETE PORTION Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022 master plan for Northwest Local School District of Hamilton County (47365)

Northwest Local SD (Hamilton) - ELPP - Final Amended DISCRETE PORTION Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022 master plan for Northwest Local School District of Hamilton County (47365)

	ly (47365)											
Building		ble Element			aylor Elemer			un Elementary			ole Elementa	
Program	Expedited Local	I Partnership F (ELPP)	Program	Expedited L	ocal Partnership (ELPP)	Program	Expedited L	ocal Partnership F (ELPP)	rogram	Expedited Lo	cal Partnership (ELPP)	Program
Cost Set		[2022]			[2022]			[2022]			[2022]	
Assessing Consultant	(OFCC			OFCC		Lawhon	& Associates, Columbus	Inc		& Associates Columbus	, Inc
Туре	Ele	ementary			Elementary			Elementary		E	Elementary	
Acres		21.00			32.00			40.00			16.00	
Grades Housed		PK-5			PK-5			K-5			K-5	
Current Enrollment	-	900		-	900		-	499			405	
Additions to Demolish	0% 2016 ^{Ori}	iginal Building		D 2016	Original Buildir	-	82% 1969 ^C	lassroom Addition	2,450 ft ²		nal Building en / Classroom	
	0%	9	9,747 ft ²	2 0%		99,747 ft ²	85%	1	3,122 ft ²	83% 1969 Class 79%	sroom Addition	6,430 ft² 7,114 ft²
Grades Housed - Proposed		PK-5			PK-5			_			—	
Projected Enrollment		900			900			—			—	
CT Projected Enrollment									-			
Scope of Work		tion - ELPP		No	Action - ELP	Ρ	No Action	ELPP / Abate	Demo	No Action	ELPP / Abat	e Demo
CEFPI Rating		xcellent			Excellent			Poor			Poor	
Existing ft ²		02,387			102,387			55,572 \$250.66			45,394	
Cost/ft² (DM)		316.26			\$316.26	,	μ 4	\$350.66 9,486,877.52		64	\$364.15 6,530,225.10	
Cost to Replace Cost to Renovate	\$32,3	380,912.62		\$3	2,380,912.62		\$1	3,400,877.52		\$1	0,000,225.10	,
		 \$0.00			\$0.00							
Reprogramming Renovate÷Replace	÷	<u>\$0.00</u> 0%			<u>\$0.00</u> 0%			\$0.00 0%			\$0.00 0%	
Right Replacement	¢21.5	545,986.22		¢2	1,545,986.22)		0%			0%	
Right Ratio		67%			67%			_				
Addition Required		No		-	No			No			No	
	Ade	dition ft ²			Addition ft ²			Addition ft ²		4	Addition ft ²	
Proposed Enrollment			required			f required		sf/Student sf	required			sf required
Elementary (PK-K)		110.83 =	16.625		110.83 =	16,625		— =	0	— ×	— =	0
Elementary (PK-5)		110.83 =	99,747		110.83 =	99,747		— =	0	— ×	- =	0
Middle (6-8)	— ×	=	C		=	0		— =	0		— =	0
High (9-12)	— ×	=	C) — ×	=	0	— ×	— =	0	— ×	— =	0
Career Technical Core Space	— ×	=	C) — ×	=	0	— ×	=	0	— ×	=	0
Total ft ² Required			99,747			99,747			_			
tt ² Existing Large Group Restroom Fixture		No	102,387	7	No	102,387	·	No	55,572		No	45,394
Replacement												
Comprehensive Vocational Oversized ft ²		No		-	No			No			No	
Less Oversized ft ²			102,387	7		102,387			55,572			45,394
CT ft ² Existing				-		_			_			_
CT ft ² Not Programmed			-									
CT ft ² Not Programmed Less CT ft ²			102,387			102,387			55,572			45,394
CT ft ² Not Programmed Less CT ft ² Addition ft ²			102,387 -2,640			102,387 -2,640			55,572 -55,572			45,394 -45,394
CT ft ² Not Programmed Less CT ft ² Addition ft ² Cost per ft ²		\$0.00			\$0.00			see below	,		see below	
CT ft ² Not Programmed Less CT ft ² Addition ft ²		\$0.00	-2,640)		-2,640		—	-55,572		—	-45,394
CT ft ² Not Programmed Less CT ft ² Addition ft ² Cost per ft ² Total Addition Cost	Cost o	\$0.00 — of Additions	-2,640	Cos	t of Addition	-2,640	Cos	 at of Additions	-55,572	Cos	 t of Additior	-45,394
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF	Cost o SF Req	\$0.00 — of Additions juired \$/Si	-2,640 5 F Cost	Cos t SF F	t of Addition Required \$/	-2,640 1 s SF Cost	Cos SF F		-55,572 F Cost	Cos SF R	 t of Additior equired \$/	-45,394 1 s SF Cost
CT ft ² Not Programmed Less CT ft ² Addition ft ² Cost per ft ² Total Addition Cost — Cost Of New SF Elementary (PK-5)	Cost o SF Req	\$0.00 of Additions quired \$/SI =	-2,640 F Cost \$0.00	Cos t SF F		-2,640 ns SF Cost \$0.00	Cos SF F ×	 st of Additions Required \$/SI =	-55,572 F Cost \$0.00	Cos SF R ×	 t of Additior equired \$/ =	-45,394 ns SF Cost \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost - Cost Of New SF Elementary (PK-5) Middle (6-8)	Cost o SF Req × ×	\$0.00 	-2,640 s F Cosi \$0.00 \$0.00	t SF F	t of Addition Required \$/ = =	-2,640 IS SF Cost \$0.00 \$0.00	Cos SF F × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00	Cos SF R × ×	t of Additior equired \$/ = =	-45,394 1 s SF Cost \$0.00 \$0.00
CT ft ² Not Programmed Less CT ft ² Addition ft ² Cost per ft ² Total Addition Cost — Cost Of New SF Elementary (PK-5)	Cost o SF Req × ×	\$0.00 of Additions quired \$/SI =	-2,640 F Cost \$0.00	t SF F		-2,640 ns SF Cost \$0.00	Cos SF F × ×	 st of Additions Required \$/SI =	-55,572 F Cost \$0.00	Cos SF R ×	 t of Additior equired \$/ =	-45,394 ns SF Cost \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost – Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12)	Cost o SF Req × ×	\$0.00 	-2,640 s F Cosi \$0.00 \$0.00	t SF F	t of Addition Required \$/ = =	-2,640 IS SF Cost \$0.00 \$0.00	Cos SF F × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00	Cos SF R × ×	t of Additior equired \$/ = =	-45,394 1 s SF Cost \$0.00 \$0.00
CT ft ² Not Programmed Less CT ft ² Addition ft ² Cost per ft ² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space	Cost o SF Req × ×	\$0.00 	-2,640 s F Cosi \$0.00 \$0.00	t SF F	t of Addition Required \$/ = =	-2,640 IS SF Cost \$0.00 \$0.00	Cos SF F × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00	Cos SF R × ×	t of Additior equired \$/ = =	-45,394 1 s SF Cost \$0.00 \$0.00
CT ft ² Not Programmed Less CT ft ² Addition ft ² Cost per ft ² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft ²	Cost o SF Req × ×	\$0.00 	-2,640 F Cosi \$0.00 \$0.00 \$0.00 	Cos t SF F X X X	t of Addition Required \$/ = =	-2,640 ISF Cost \$0.00 \$	Cos SFF × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00 \$0.00	Cos SF R × ×	t of Additior equired \$/ = =	-45,394
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT New ft² CT New ft² CT Total ft² CT Program Total	Cost o SF Req × ×	\$0.00 	-2,640 F Coss \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cos t SF F X X X	t of Addition Required \$/ = =	-2,640 IS SF Cost \$0.00 \$0.00	Cos SFF × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00	Cos SF R × ×	t of Additior equired \$/ = =	-45,394 1 s SF Cost \$0.00 \$0.00
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CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild	Cost o SF Req × ×	\$0.00 	-2,640 F Coss \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cos t SFF x x x	t of Addition Required \$/ = =	-2,640 Is SF Cost \$0.00	Cos SFF × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00 \$0.00	Cos SF R × ×	t of Additior equired \$/ = =	-45,394
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CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT New ft² CT New ft² CT New ft² CT New ft² CT Program Total Total to Rebuild Total to Rebuild All Buildings Cost to Reno & Reprogram Total Addition Cost	Cost o SF Req × ×	\$0.00 	-2,640	Cos SFF X X X X	t of Addition Required \$/ = =	-2,640 IS SF Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 99,747 \$0.00	Cos SFF × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 	Cos SF R × ×	t of Additior equired \$/ = =	-45,394
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT New ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild Total to Rebuild All Buildings Cost to Reno & Reprogram Total Addition Cost Total Career Technical	Cost o SF Req × ×	\$0.00 	-2,640 F Coss \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 99,747	Cos SFF X X X X	t of Addition Required \$/ = =	-2,640 IS F Cost \$0.00	Cos SFF × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cos SF R × ×	t of Additior equired \$/ = =	-45,394 SF Cost \$0.00 \$0
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT Total ft² CT Total ft² CT Total ft² CT Total ft² Total to Rebuild Total Proposed ft² Total to Rebuild Total to Rebuild All Buildings Cost to Reno & Reprogram Total Addition Cost Total Cost Total Cost	Cost o SF Req × ×	\$0.00 	-2,640	Cos t SF F X X X X X X X X X X X X X X X X X X	t of Addition Required \$/ = =	-2,640 IS SF Cost \$0.00 \$0.0	Cos SFF × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00 \$0.00 \$0.00 	Cos SF R × ×	t of Additior equired \$/ = =	-45,394
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT Total ft² CT Total ft² CT Total ft² CT Program Total Total to Rebuild Total to Rebuild All Buildings Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement	Cost o SF Req × ×	\$0.00 	-2,640	Cos SF F X X X X X X X X X X X X X X X X X X	t of Addition Required \$/ = =	-2,640 IS SF Cost \$0.00 \$0.00 \$0.00 99,747 \$0.00	Cos SFF × ×	t of Additions Required \$/SI = =	-55,572 F Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 	Cos SF R × ×	t of Additior equired \$/ = =	-45,394
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT New ft² CT New ft² CT Program Total Total to Pabuild All Buildings Cost to Reno & Reprogram Total to Rebuild All Buildings Cost to Reno & Reprogram Total Career Technical Project Cost Asbestos Abatement Demolition	Cost o SF Req × ×	\$0.00 	-2,640	Cos SF F X X X X X X X X X X X X X X X X X X	tof Addition Required \$/ = = =	-2,640 IS SF Cost \$0.00 \$0.0	Cos SFF × ×	 st of Additions Required \$/\$ = = =	-55,572 F Cost \$0.00 \$0.00 \$0.00 \$0.00 	Cos SF R × ×	t of Addition equired \$/ = = =	-45,394
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CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT Total ft² CT Total ft² CT Total ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild All Buildings Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolítion Exclude Storm Shelter Specific Allowance Total Iding Cost	Cost o SF Req × ×	\$0.00 	-2,640	Cos t SF F X X X X X X X X X X X X X	tof Addition	-2,640 IS SF Cost SO.00 \$0.00 \$0.00 99,747 \$0.00 \$0.00 99,747 \$0.00 14,697.96 14,697.96	Cos SF F × ×	 st of Additions Required \$/\$I = = = = = = = = = = = = = = = = = = =	-55,572 F Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 	Cos SF R ×	t of Addition equired \$/ = = = =	-45,394
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CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT New ft² CT New ft² CT Program Total Total to Rebuild All Buildings Cost to Reno & Reprogram Total to Rebuild All Buildings Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion	Cost o SF Req × ×	\$0.00 	-2,640	Cos SF F X X X X X X X X X X X X X X X X X X		-2,640 is SF Cost \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$14,697.96 \$0,00 \$14,697.96 \$0,00 \$14,697.96 \$0,00 \$14,697.96 \$0,00 \$14,697.96 \$0,00 \$14,697.96 \$0,00 \$14,697.96 \$0,00 \$14,697.96 \$0,00 \$2,00 \$2,00 \$2,00 \$2,00 \$3,00 \$			-55,572 F Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 	Cos SFR × ×		-45,394
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT Total ft² CT Total ft² CT Total ft² CT Total ft² CT Total ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild All Buildings Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance Total Cost Project Agreement LFI Co-Funded Portion Page Subtotal	Cost o SF Req × ×	\$0.00 	-2,640	Cos SF F X X X X X X X X X X X X X X X X X X		-2,640 is F Cost \$ 0.00 \$ 0.	Cos SF F × ×		-55,572 F Cost \$0.000 \$0.00	Cos SFR × ×		-45,394 15 SF Cost \$0.00 \$0.00 \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT Total to Rebuild Total to Rebuild All Buildings Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance	Cost o SF Req × ×	\$0.00 	-2,640	Cos SF F X X X X X X X X X X X X X X X X X X		-2,640 IS SF Cost S0.00 \$0.00 \$0.00 99,747 \$0.00 \$0.00 99,747 \$0.00 \$0.00 14,697.96 \$0.00 14,697.96 \$0.00 14,697.36 \$0.00	Cos SF F × × 5,976.80		-55,572 F Cost \$0.000 \$0.00	Cos SFR × ×		-45,394 15 SF Cost \$0.00 \$0.00 \$0.00
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CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Program Space CT Existing ft² CT Total ft² CT Total ft² CT Total ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Buildings Cost to Reno & Reprogram Total Addition Cost Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance	Cost o SF Req × ×	\$0.00 	-2,640	Cos SF F X X X X X X X X X X X X X X X X X X		-2,640 IS SF Cost \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$14,697.96 \$43,13 \$0 \$210,05 \$21	Cos SF F × × 5,976.80		-55,572 F Cost \$0.000 \$0.00	Cos SFR × ×		-45,394 15 SF Cost \$0.00 \$0.00 \$0.00

Northwest Local SD (Hamilton) - ELPP - Final Amended DISCRETE PORTION Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022 master plan for Northwest Local
School District of Hamilton County (47365)

Building	Taylor Elementary School	Welch Elementary School	Colerain Middle School	Pleasant Run Middle School
Program	Expedited Local Partnership Program (ELPP)	Expedited Local Partnership Program (ELPP)	Expedited Local Partnership Program (ELPP)	Expedited Local Partnership Program (ELPP)
Cost Set	[2022]	[2022]	[2022]	[2022]
Assessing Consultant	Lawhon & Associates, Inc	Lawhon & Associates. Inc	OFCC	OFCC
Concerning Concernant	Columbus	Columbus	0.00	0.00
Туре	Elementary	Elementary	Middle	Middle
Acres	25.00	9.00	11.00	40.00
Grades Housed	K-5	K-5	6-8	6-8
Current Enrollment	341	370	718	877
Additions to Demolish	1960 Original Construction	1977 Original Building	1930 Original Construction	1969Original Construction
	94% 60,390 ft	² 82% 53,462 f		
	1999 Cooler - Freezer Addition		1948 Gymnasium Addition	1971 Classroom Addition
	54% 234 ft	2	81% 6,246 ft ²	
			1954 Classroom Addition	1999Office / Student Dining / Media Center Addition
			85% 19,944 ft ²	62% 13,008 ft ³
			1960 Classroom Addition	
			76% 10,238 ft ²	
			1999 Media Center Addition	
			50% 5,544 ft ²	
Grades Housed -				
Proposed				
Projected Enrollment				
CT Projected Enrollment				<u> </u>
Scope of Work	No Action ELPP / Abate Demo	No Action ELPP / Abate Demo	Abate/Demolish	Abate/Demolish
CEFPI Rating	Poor	Borderline	Poor	Borderline
Existing ft ²	60,624	53,462	67,872	97,564
Cost/ft ² (DM)	\$350.66	\$350.66	\$365.19	\$343.62
Cost to Replace	\$21,258,411.84	\$18,746,984.92	\$24,786,175.68	\$33,524,941.68
Cost to Renovate	—	_	\$20,320,965.95	\$23,969,375.06
Reprogramming	\$0.00	\$0.00	\$0.00	\$0.00
Renovate÷Replace	0%	0%	82%	71%
Right Replacement	—	_		
Right Ratio	_			-
Addition Required	No	No	No	No
	Addition ft ²	Addition ft ²	Addition ft ²	Addition ft ²
Proposed Enrollment	· · · · · · · · · · · · · · · · · · ·		d Students sf/Student sf required	Students sf/Student sf required
Elementary (PK-K)	— × — =	0 — × — =	$\begin{array}{cccc} 0 & \times & = & 0 \\ 0 & \times & = & 0 \end{array}$	<u> </u>
Elementary (PK-5)	— × — =	· · · · · · · · · · · · · · · · · · ·		<u> </u>
Middle (6-8) High (9-12)				
Career Technical Core	— × — =		$\begin{array}{cccc} 0 & \times & = & 0 \\ 0 & \times & = & 0 \end{array}$	
Space	— × — =	- × -=	0 — × — = 0	— × — = (
Total ft ² Required	_			_
ft ² Existing	60,624	4 53,46	2 67,872	97,564
Large Group Restroom	No	No	No	No
Fixture Replacement				
Comprehensive Vocationa	l No	No	No	No
Oversized ft ²				_
Less Oversized ft ²	60,624	4 53,46	2 67,872	97,564
CT ft ² Existing	-			
CT ft ² Not Programmed				-
Less CT ft ²	60,624			97,564
Addition ft ²	-60,624			-97,564
Cost per ft ² Total Addition Cost	see below	see below	see below	see below
Total Addition Cost	Cost of Additions	Cost of Additions	Cost of Additions	—
Cost Of New SF	SF Required \$/SF Cos		OUSL OF AUUILIONS	Cost of Additions
Elementary (PK-5)		SE Required \$/SE Con		Cost of Additions
			st SF Required \$/SF Cost	SF Required \$/SF Cos
Middle (6-8)	× = \$0.00	0 × = \$0.0	st SF Required \$/SF Cost 0 × = \$0.00	SF Required \$/SF Cos × = \$0.00
Middle (6-8) High (9-12)		0 × = \$0.0 0 × = \$0.0	SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00	SF Required \$/SF Cos
High (9-12)	× = \$0.00 × = \$0.00 × = \$0.00	0 × = \$0.0 0 × = \$0.0	SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00
	× = \$0.00 × = \$0.00 × = \$0.00	0 × = \$0.0 0 × = \$0.0	SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00
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High (9-12) Career Technical Program CT Existing ft ² CT New ft ² CT Total ft ²	x = \$0.00 x = \$0.00 x = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0	st SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ² CT New ft ² CT Total ft ² CT Total ft ² CT Program Total	× = \$0.00 × = \$0.00 × = \$0.00	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0	st SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ² CT New ft ² CT Total ft ² CT Program Total Total Proposed ft ²	x = \$0.00 x = \$0.00 Space	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	t SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ² CT New ft ² CT Total ft ² CT Total ft ² CT Program Total Total Proposed ft ² Total to Rebuild	x = \$0.00 x = \$0.00 Space	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	t SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ² CT New ft ² CT Total ft ² CT Program Total Total Proposed ft ² Total to Rebuild Total to Rebuild All Buildin	x = \$0.00 x = \$0.00 Space	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	st SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ^e CT New ft ^e CT Total ft ^e CT Program Total Total Proposed ft ^e Total to Rebuild Total to Rebuild All Buildin Cost to Reno &	x = \$0.00 x = \$0.00 Space	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	t SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ^e CT New ft ^e CT Total ft ^e CT Program Total CT Program Total Total Proposed ft ^e Total to Rebuild Total to Rebuild Total to Rebuild Cost to Reno & Reprogram	x = \$0.00 x = \$0.00 Space	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	st SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ² CT New ft ² CT Total ft ² CT Total ft ² CT Program Total Total Proposed ft ² Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost	x = \$0.00 x = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 - - - 0 × - - 0 × - - - - - - - - - - - - - -	st SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft [®] CT New ft [®] CT Total ft [®] CT Program Total Total Proposed ft [®] Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Career Technical	x = \$0.00 x = \$0.00 Space	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 - - - 0 × - - 0 × - - - - - - - - - - - - - -	t SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ^e CT Total ft ^e CT Program Total Total Proposed ft ² Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Addition Cost Total Career Technical Project Cost	x = \$0.00 x = \$0.00 Space	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 0 \$0.0 0 \$0.0 0 \$0.0 0 \$0.0 0 \$0.0 0 \$0.0	t SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ² CT New ft ² CT Total ft ² CT Total ft ² CT Total treposed ft ² Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement	x = \$0.00 x = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ^e CT New ft ² CT Total ft ^e CT Program Total Total Proposed ft ² Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition	x = \$0.00 x = \$0.00 Space	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ² CT New ft ² CT Total ft ² CT Program Total CT Program Total Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter	x = \$0.00 x = \$0.00 Space	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00	SF Required \$/SF Cos × = \$0.00 ×
High (9-12) Career Technical Program CT Existing ft ^e CT New ft ^e CT Total ft ^e CT Program Total Total Proposed ft ^e Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance	× = \$0.00 × = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	st SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = \$0.00 0 × = 0.00 0 × 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ^e CT New ft ² CT Total ft ^e CT Program Total Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance Total Cast	x = \$0.00 x = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	t SF Required \$/SF Cost 0 × = \$0.00 0 × 0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 1 \$1,068,956.00 1 \$1,068,956.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00
High (9-12) Career Technical Program CT Existing ft ^e CT New ft ^e CT Total ft ^e CT Program Total Total Proposed ft ^e Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance	× = \$0.00 × = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	st SF Required \$/SF Cost 0 × = \$0.00 0 × 0.00 0 \$0.00 0	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × \$0.00 \$291,332.5 × \$664,410.8≠ \$0.00 × \$0.00 \$905,803.38 \$0.00 \$905,803.38 \$0.00
High (9-12) Career Technical Program CT Existing ft [®] CT New ft [®] CT Total ft [®] CT Program Total Total Proposed ft [®] Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI	× = \$0.00 × = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	st SF Required \$/SF Cost 0 × = \$0.00 0 × 0.00 0 \$0.00 0	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × \$0.00 \$291,332.5 × \$664,410.8≠ \$0.00 × \$0.00 \$905,803.38 \$0.00 \$905,803.38 \$0.00
High (9-12) Career Technical Program CT Existing ft [®] CT Total ft [®] CT Program Total Total Proposed ft [®] Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Addition Cost Total Addition Cost Total Addition Cost Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance	× = \$0.00 × = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	st SF Required \$/SF Cost 0 × = \$0.00 0 × 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 1 \$1,068,956.00 0 \$0.00 0 \$0	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × \$0.00 \$291,332.5 × \$664,410.8≠ \$0.00 × \$0.00 \$905,803.38 \$0.00 \$905,803.38 \$0.00
High (9-12) Career Technical Program CT Existing ft ^a CT New ft ^a CT Total ft ^a CT Program Total Total to Rebuild Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance Total Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance	× = \$0.00 × = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	t SF Required \$/SF Cost 0 × = \$0.00 0 × 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 1 \$1,068,956.00 \$0.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × \$0.00 \$291,332.5 × \$664,410.8≠ \$0.00 × \$0.00 \$905,803.38 \$0.00 \$905,803.38 \$0.00
High (9-12) Career Technical Program CT Existing ft ^e CT New ft ² CT Total ft ^e CT Program Total Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Addition Cost Total Addition Cost Total Addition Cost Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance	× = \$0.00 × = \$0.00 Space 	0 × = \$0.0 0 × 0.0 0 × 0.0	t SF Required \$/SF Cost 0 × = \$0.00 0 × 0.00 0 \$0.00 0 \$0.00 1 \$1,068,956.00 \$0.00 \$0.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × \$0.00 \$291,332.5 × \$664,410.8≠ \$0.00 × \$0.00 \$905,803.38 \$0.00 \$905,803.38 \$0.00
High (9-12) Career Technical Program CT Existing ft ² CT New ft ² CT Total ft ² CT Program Total Total Proposed ft ² Total to Rebuild Total to Rebuild All Buildin Cost to Reno & Reprogram Total Addition Cost Total Addition Cost Total Addition Cost Total Addition Cost Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance Total Project Agreement	× = \$0.00 × = \$0.00 Space 	0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 0 × = \$0.0 	t SF Required \$/SF Cost 0 × = \$0.00 0 × 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 1 \$1,068,956.00 \$0.00	SF Required \$/SF Cos × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × = \$0.00 × \$0.00 \$291,332.5 × \$664,410.8≠ \$0.00 × \$0.00 \$905,803.38 \$0.00 \$905,803.38 \$0.00

			New Middle School #2 - Pleasant	New Middle School #1 - Colerain
		New Colerain ES	Run MS	MS
Building	White Oak Middle School	New Elementary	New Middle	New Middle
Program	Expedited Local Partnership Program		_	_
-	(ELPP)			
Cost Set	[2022]		_	
Assessing Consultant	OFCC			_
Туре	Middle	Elementary	Middle	Middle
Acres	22.00	_		—
Grades Housed	6-8	—	_	—
Current Enrollment	769	_	_	_
Additions to Demolish	1961 Original Construction		_	_
	82% 56,790 ft ²			
	1969 Administration Offices Addition			
	79% 8,750 ft ²			
	1974 Classroom Addition			
	73% 16,474 ft ²			
	1999 Music / Classroom Addition			
	67% 2,224 ft ²			
Grades Housed - Proposed		PK-5	6-8	6-8
Projected Enrollment		737	900	1165
CT Projected Enrollment	Aboto/Demeliah			
Scope of Work	Abate/Demolish	Build New	Build New	Build New
CEFPI Rating	Borderline	—		—
Existing ft ²	84,238	—		—
Cost/ft ² (DM)	\$344.53			_
Cost to Replace	\$29,022,518.14	\$0.00	\$0.00	\$0.00
Cost to Renovate	\$24,488,584.60			_
Reprogramming	\$0.00	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>
Renovate÷Replace	84%		—	—
Right Replacement			_	—
Right Ratio			_	
Addition Required	No	No	No	No
_	Addition ft ²	New ft ²	New ft ²	New ft ²
Proposed Enrollment	Students sf/Student sf required	Students sf/Student sf require	d Students sf/Student sf required	Students sf/Student sf required
Elementary (PK-K)	— × — = 0	166 × 114.52 = 19,01	0 — × = 0	— × = 0
Elementary (PK-5)	— × — = 0	737 × 114.52 = 84,40	11 — × = 0	— × = 0
Middle (6-8)	— × — = 0	— × =	0 900 × 140.58 = 126,522	1,165 × 135.04 = 157,322
High (9-12)	— × — = 0	— × =	0 — × = 0	— × = 0
Career Technical Core	— × — = 0		0 — × = 0	— × = 0
Space			-	
Total ft ² Required		84,401.2	4 126,522	157,321.6
ft ² Existing	84,238			
Large Group Restroom	No	No	No	No
Fixture Replacement				
Comprehensive Vocational	No	No	No	No
Oversized ft ²			0	110
Less Oversized ft ²	84,238		×	
CT ft ² Existing	04,230			_
CT ft ² Not Programmed				
Less CT ft ²	84,238			
	-84.238		100 500	157.000
Addition ft ²		- / -		157,322
Cost per ft ²	see below	see below	see below	see below
Total Addition Cost		— Coat to Debuild		- Conta Debuild
Cost Of New OF	Cost of Additions	Cost to Rebuild	Cost to Rebuild	Cost to Rebuild
Cost Of New SF	SF Required \$/SF Cost			SF Required \$/SF Cost
Elementary (PK-5)		84,401.24×\$336.01=\$28,359,660.6		
Middle (6-8)	× = \$0.00		0 126,522× \$323.80= \$40,967,823.60	
High (9-12)	× = \$0.00	0 × = \$0.0	0 × = \$0.00	0 × = \$0.00
Career Technical Program S	space			
CT Existing ft ²				
CT New ft ²				—
CT Total ft ²				
CT Program Total	\$0.00			
Total Proposed ft ²		84,40		
Total to Rebuild	\$0.00	\$28,359,660.6	5 \$40,967,823.60	\$50,940,734.08
Total to Rebuild All Buildings	S		-1	
Cost to Reno & Reprogram		\$0.0	0 \$0.00	\$0.00
Total Addition Cost				
Total Career Technical	\$0.00			
Project Cost	\$0.00			
Asbestos Abatement	\$468,460.74			
Demolition	\$573,660.78	\$0.0	0 \$0.00	\$0.00
Exclude Storm Shelter	_			—
Specific Allowance	\$0.00	\$732,433.4	9 \$637,003.91	\$807,623.83
Total Building Cost	\$1,042,121.52			
Project Agreement LFI	\$0.00			
Co-Funded Portion	\$1,042,121.52			
Page Subtotal			487,401.08	
General Allowance			\$0.00	
Total Project Agreement				
LFI			\$0.00	
Total Co-Funded Project		\$210.	099,848.41	
Total Project Cost			099,848.41	
		v =.v,		

Northwest Local SD (Hamilton) - ELPP - Final Amended DISCRETE PORTION Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022 master plan for Northwest Local School District of Hamilton County (47365)

Specific Allowances for Master Plan Northwest Local SD (Hamilton) - ELPP - Final Amended DISCRETE PORTION Master Plan (A1) - OFCC 05.26.2022 - CB 07.11.2022 - Northwest Local

		Re	turn To Master	Plan		
Specific Allowances						
Building	Category	Name	Amount	Comments	Cost Column	Include in Right Ratio
Bevis Elementary School	ELPP Credit	Bevis ES Demolition ELPP Credit	\$521,084.3	8 Estimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
Monfort Heights Elementary School	Renovation Adjustment	Enhanced Reprogramming	\$337,036.9	7 Enhanced reprogramming allowance for media center and extended learning areas.	Base CM & A/E Services	yes
Monfort Heights Elementary School	LEED	LEED Allowance for building renovation	\$408,999.3	0	Base CM & A/E Services	yes
Monfort Heights Elementary School	Storm Shelter	Storm Shelter allowance (hardening 4,770 SF)	\$536,066.8	4	Base CM & A/E Services	yes
Monfort Heights Elementary School	ERRCS	Emergency Responder Radio Coverage Systems for 81,498 SF	\$95,353.0	0\$1.17/SF	Base CM & A/E Services	yes
Monfort Heights Elementary School	Site Developmen	t Enhanced ADA Playground Surface	\$210,600.0	025 SF/student × \$12/SF × 702 elementary school students	Base CM & A/E Services	yes
New Pleasant Run Elementary	ELPP Credit	New Pleasant Run ES ELPP Credit Amount	\$21,014,697.9	6 Estimated ELPP Credit - Phase 1	Base CM & A/E Services	yes
New Struble Elementary	ELPP Credit	New Struble ES ELPP Credit Amount	\$21,014,697.9	6 Estimated ELPP Credit - Phase 1	Base CM & A/E Services	yes
New Taylor Elementary	ELPP Credit	New Taylor ES ELPP Credit Amount	\$21,014,697.9	6 Estimated ELPP Credit - Phase 1	Base CM & A/E Services	yes
Pleasant Run Elementary School	ELPP Credit	Pleasant Run ES Demolition ELPP Credit	\$549,662.5	3 Estimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
Struble Elementary	ELPP Credit	Struble ES Demolition ELPP Credit	\$556,918.3	5 Estimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
Taylor Elementary School	ELPP Credit	Taylor ES Demolition ELPP Credit	\$635,792.3	9 Estimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
Welch Elementary School	ELPP Credit	Welch ES Demolition ELPP Credit	\$429,438.8	1 Estimated ELPP Credit Adjustment - Phase 1 (2015 Cost Set)	Base CM & A/E Services	yes
[New] New Colerain ES	Storm Shelter	Storm Shelter allowance (hardening 4,993 SF)	\$412,584.4	9	Base CM & A/E Services	yes
[New] New Colerain ES	ERRCS	Emergency Responder Radio Coverage Systems for 84,401 SF	\$98,749.0	0\$1.17/SF	Base CM & A/E Services	yes

Building	Category	Name	Amount	Comments	Cost Column	Include in Right Ratio
[New] New Colerain ES	Site Development	Enhanced ADA Playground Surface	\$221,100.0	025 SF/student × \$12/SF × 737 elementary school students	Base CM & A/E Services	yes
[New] New Middle School #2 - Pleasant Run MS	Storm Shelter	Storm Shelter allowance (hardening 6,035 SF)	\$488,972.9	1	Base CM & A/E Services	yes
[New] New Middle School #2 - Pleasant Run MS	ERRCS	Emergency Responder Radio Coverage Systems for 126,522 SF	\$148,031.0	0\$1.17/SF	Base CM & A/E Services	yes
[New] New Middle School #1 - Colerain MS	Storm Shelter	Storm Shelter allowance (hardening 7,871 SF)	\$623,557.8	3	Base CM & A/E Services	yes
[New] New Middle School #1 - Colerain MS	ERRCS	Emergency Responder Radio Coverage Systems for 157,322 SF	\$184,066.0	0\$1.17/SF	Base CM & A/E Services	yes
I			\$69,502,107.6	8		
		Return To N	lasterPlan			

Master Plan Worksheets for Monfort Heights Elementary School

Reprogramming

Existing OSDM F Additiona District F Casewor Large Re	Grades Housed Building Size (Required Buildir	SF): ng Size: od Prep: (Assess e Replac onal Pro Level	ment Item J)			School K-5 () 82,384 ,109.08 0 no yes no no	
OCDM Creese	Astual Cine		sized Spaces Rev			Co Fundad	
OSDM Space Corridors	12,119	Size Pe	er Design Manual 12,440		0	24,880	0
Gymnasium	5,380		6,000		0	9,000	0
Media Center	2,089		2,106		0	4,212	Ő
Student Dining	3,899		3,510		389	7,020	0
Kitchen	1,991		2,457		0	4,914	0
Non-OSDM Space	Actual Size	Size Pe	er Design Manual	Oversized A		Co-Funded	
Total Oversized					389		0
Space	CONST SOFT C COST F TOTAL	COST SU RUCTIC COSTS (1 REGION REPRO	programming Cos JB-TOTAL IN CONTINGENC 16.29%) ADJUSTMENT (9 GRAMMING BUD paces Reprogram % Undersized	\$0.00 Y \$0.00 9.40%) \$0.00 GET \$0.00 nming		/SF Cost	
Auditorium			0.00%			.00 \$0.00	
Corridors		-321	2.58%		+ -	.00 \$0.00	
Ag Ed			0.00%			.86 \$0.00	
Gymnasium		-620	10.33%			.86 \$0.00	
Media Cent	er	-17	0.81%			2.86 \$0.00	
Vocational Student Dir	ina	0	0.00% 0.00%			0.00 \$0.00 2.86 \$0.00	
Kitchen	iirig	-466	18.97%				
Natatorium		-400	0.00%			.00 \$0.00	
Indoor Trac	k		0.00%			.00 \$0.00	
Adult Educa	ation		0.00%			.00 \$0.00	
Board Offic	es		0.00%		\$0	.00 \$0.00	
Outside Age			0.00%			.00 \$0.00	
Auxilary Gy	m		0.00%			.00 \$0.00	
Total					0	\$0.00	
Conversio Conversio	area is being o in to PK-K Clas in to 1-5 Classi up Restroom o	ssroom pe room pe conversie	r Room	e conversion b	\$2	s follows: 5,154.00 9,030.00 \$15.25	
Estimate Classe	oom Count &		a Adjusted Cou	int & Aroa D	oprogra	mming Budg	ot

Estimate Classroom	Count & LGR Area	Adjusted Count & Area	Reprogramming Budget
PK-K Rooms	9	0	\$0.00
1-5 Rooms	27	0	\$0.00
Restrooms	1,978	0	\$0.00
Total			\$0.00

LEED

Building Name:	Monfort Heights Elementary School
Current Grades Housed:	K-5 ()
Existing Building Size (SF)	: 82,384
Demolished Additions	0
Cost Per SF	\$336.01
Cost To Replace	\$27,681,847.84
Leed Allowance	\$408,999.30
OSDM Required Bldg Size	: 81,109.08
Additional SF:	0

LEED Allowance Funded and Project	Agreement LFI
Level	Required SF
Elementary School	81,109.08
CT Program SF Required	0
Total	81,109.08
Level	SF Addition
Elementary School	0
CT Program New	0
Total SF Addition:	0
Total SF Required:	81,109.08
Total SF Addition:	0
SF Required minus SF Addition:	81,109.08

Oversized Spaces

Co-Funded SF:389Non-Co-Funded SF:0Total SF Oversized Spaces:389

Excess Space

Excess Space SF: 886 Excess SF Space CT: 0 Total SF Excess Space:886

LEED Allowance for Co-fundable Spaces:			
Total SF Required minus SF Add	tion:	81,109.08	
Oversized Co-funded SF:		389	
Total Co-fundable SF:		81,498	
Total SF × Cost / SF:	81,498 × \$336.01 = \$27,3	84,142.98	
1.5% LEED Allowance:	\$27,384,142.98 × 98.5% × 1.5% = \$4	104,600.71	
	ance for Non-Cofundable Spaces:		
Non-Cofunded SF:	Excess Space	886	
Total SF × Cost / SF:	886 × \$336.01 = \$	297,704.86	
1.5% LEED Allowance:	297,704.86 × 98.5% × 1.5% =	\$4,398.59	
Non-Cofunded SF:	Excess Building Component OSDM Space	0	
Total SF × Cost / SF:	0 × 336.01 =	\$0.00	
1.5% LEED Allowance:	\$0.00 × 98.5% × 1.5% =	\$0.00	
LEED Allowance Co-fundable:	9	404,600.71	
LEED Allowance Non-Cofundable		\$4,398.59	
Total LEED Allowance:		6408,999.30	

Co-Funded Oversized Spaces:	Oversized Amount
Corridors	0
Gymnasium	0
Media Center	0
Student Dining	389
Kitchen	0
Total	389
Non-Cofunded Oversized Space	es:Oversized Amount
Corridors	0
Gymnasium	0
Media Center	0
Student Dining	0
Kitchen	0
Total	0
	0

Cost Data

Complete Building Cost Data			
Complete Building Cost Data			
Total Cost To Renovate	\$14,474,514.53		
M	\$0.00		
N	\$289,991.68		
U fire suppression ONLY	\$0.00		
Subtotal	\$289,991.68		
Contingency	\$20,299.42		
Non-Construction Costs	\$50,546.42		
Regional Cost Factor	-\$2,165.03		
Total Life Safety Cost	\$358,672.49		
less total non-cofunded PALFI life safety	\$0.00		
Total Co-Funded Life Safety Cost	\$358,672.49		

PALFI

Total Enrollment	702
Elementary School SF Required	81,109.08
CT Program SF Required	0
Existing Building SF	82,384
Total Oversized	389
Total Usable Building SF:	81,995
Addition or (Excess Space) SF:*	-886

 * No addition or excess space if between 1,000 SF and -1,000 SF

LFI Calculation - Excess SF

Building SF:**	82,384
Renovation Costs	\$14,474,514.53
Reprogramming Costs	\$0.00
Cost per SF to Renovate	\$175.70
Life Safety Costs	\$358,672.49
Co-Funded Life Safety Cost per SI	= \$4.35
LFI Cost per SF	\$171.35
LEED Cost per SF	\$4.96
** Building SF does not include not	n-OSDM spaces

Project Agreement LFI For Non-OSDM Spaces Summary Project Agreement LFI Excess Square Foot Summary Total Excess Square Footage Renovation PALFI: \$0.00 Total Excess Square Footage LEED PALFI: \$0.00 TOTAL PALFI for: Monfort Heights Elementary School \$0.00

Project Agreement LFI Excess Square Foot Spaces Excess Building

Cost To Renovate Space 0 SF @ \$171.35/SF LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00 \$0.00
Corridors	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Gymnasium	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Media Center	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Student Dining	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Kitchen	
Cost To Renovate Space 0 SF @ \$171.35/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.96/SF	\$0.00
Non OSDM Spaces In OSDM Additions	
Cost to renovate space: 0 SF @ \$171.35/SF	\$0.00
LEED Costs for Space: 0 SF @ \$4.96/SF	\$0.00
Total Excess Square Footage Renovation PALFI	
Total Excess Square Footage LEED PALFI:	\$0.00

100% Cap

Project Agreement Locally Funded Initiatives -	– Renovation
Corridors	\$0.00
Gymnasium	\$0.00
Media Center	\$0.00
Student Dining	\$0.00
Kitchen	\$0.00
Non OSDM Spaces In OSDM Additions	\$0.00
Excess SF from Webtool	\$0.00
Total Renovation PALFI	\$0.00
Project Agreement Locally Funded Initiatives -	- LEED Costs
Corridors	\$0.00
Gymnasium	\$0.00
Media Center	\$0.00
Student Dining	\$0.00
Kitchen	\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Right Ratio Calculations				
Cost of Renovation	\$14,474,514.53			
Reprogramming	\$0.00			
LEED Allowance	\$408,999.30			
Non-Optional Demo Allowance	\$0.00			
Non-Optional Abatement	\$0.00			
Addition Cost	\$0.00			
Other (specific allowances & manual LFIs as indicated)	\$1,588,056.11			
Total Building Cost	\$16,471,569.94			
Total LFI's/Building	\$0.00			
Revised Project Cost	\$16,471,569.94			
Right Replacement	\$27,253,461.97			
100% Cap Differential	-\$10,781,892.03			
Negative numbers indicate the dollars remaining until project reaches 100% cap.				
Positive numbers indicate a need for 100% Cap LFI.				

Storm Shelter

Storm shelter to be built as part of renovation	
ES enrollment	702
MS enrollment	_
HS enrollment	_
CTS enrollment	_
Staff	71
Total occupants	773
SF required for occupants (@ 5 SF / occupant)	3,865
Wheelchair occupants (@ 1 / 200 occupants)	4
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	40
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants for the	,
SF required for water closets (@ 15 SF / WC)	45
Lavatories required (@ 1 lavatory / 1,000 occupants)	1
SF required for lavatories (@ 9 SF / lavatory)	9
Required shelter SF	3.959
Usable space	83%
Required SF to allow for useless space (1 ÷ 83% = 120%)	4,770
Required SF with mechanical area (+ 0.0%)	4.770
Total Required SF (+ 0.0% construction factor)	4,770
	.,
SF cost (@ \$103.23 / SF hardened)	\$492,394.66
Peer review fees	\$17,590.50
Testing agency fees	\$29,317.50
Storm shelter construction cost	\$539,302.66
Total storm shelter cost (× 99.40% regional cost factor for Southwestern Ohio)	\$536,066.84

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

Grade Config ES enrollme MS enrollme HS enrollme Total enrollme SF per ES st SF per MS s SF per HS st SF per CT st Total Gross	nt nt nt ient udent tudent tudent	ASTER F	PLAN			SF / Student 115.54 — —	K-5 702 — — 702 AREA 81,109 —
							01,100
Dining <u>MINIMUM Se</u> Spaces, C-V Consumer S including the	· QUARE FOOTAGE REQUIRI A Visual Arts Spaces, C-MU I cience Spaces, and C-SD Stu ADDITIONAL C-AC-9a Smal	<u>ED</u> - Inclu Music Spa Ident Dini	des C-AC aces, C-TE ng Spaces	Academic (E Technolog derived fro	IMARY / Business Education / Family and Consumer Science / Student Core Spaces, C-SE Special Education Spaces, C-MC Media Center yy Spaces, C-BE Business Education Spaces, C-FCS Family and om total areas developed with traditional bracketing program areas use Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011	SF 38,350M	IINIMUM
Design Manu Administrativ						2,350	
	paces included in traditional l	oracketing	g program	areas ident	ified under C-AD Administrative Spaces.	5,100MAXIMUM	
MAXIMUM S	QUARE FOOTAGE ALLOW	<u>ED</u> - Inclu	des all spa	aces include	ed in traditional bracketing program areas identified under C-PE	5,1000	
Physical Edu	ication Spaces.						
	Space	Qty	SF	Area			
E-PE-1	Gymnasium	1	4,700	4,700			
E-PE-2	P. E. Workroom/Storage	1	400	400			
Includes all s	e Spaces / Custodial Spaces / spaces included in traditional l g Service Spaces.	0		areas ident	ified under C-FS Food Service Spaces, C-CU Custodial Spaces,	27,272	
Facility Total	(NET SF)					73,071	
	Factor (11% multiplied by the e Feet (GSF) Developed	e facility to	otal)			× 0.11 81.109	
Career Tech	nical Program Space ed Gross Square Footage					- ,	EQUIRED
					Teaching Stations		
					ES Teaching Stations 28		
					MS Teaching Stations — HS Teaching Stations —		

HS Teaching Stations — CT Teaching Stations —

Parking					
	ES MSHSCT				
Enrollment	702 — — —				
Teachers	28 — — —				
	=0				
Ancillary Staff	14 — — —				
Administration	9 — — —				
Custodial / Maintenance	5 — — —				
Food Service	7 — — —				
Total Staff Parking	63 — — —				
Total Visitor	14 — — —				
High School Student Parking					
Other	35 — — —				
TOTAL CO-FUNDED PARKIN	G112 — — —				

Master Plan Worksheets for New Colerain ES

Storm Shelter

Storm shelter to be built as part of new construction	
ES enrollment	737
MS enrollment	_
HS enrollment	_
CTS enrollment	_
Staff	71
Total occupants	808
SF required for occupants (@ 5 SF / occupant)	4,040
Wheelchair occupants (@ 1 / 200 occupants)	5
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	50
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants for the	e rest)3
SF required for water closets (@ 15 SF / WC)	45
Lavatories required (@ 1 lavatory / 1,000 occupants)	1
SF required for lavatories (@ 9 SF / lavatory)	9
Required shelter SF	4,144
Usable space	83%
Required SF to allow for useless space (1 ÷ 83% = 120%)	4,993
Required SF with mechanical area (+ 0.0%)	4,993
Total Required SF (+ 0.0% construction factor)	4,993
SF cost (@ \$73.74 / SF hardened)	\$368,166.94
Peer review fees	\$17,590.50
Testing agency fees	\$29,317.50
Storm shelter construction cost	\$415,074.94
Total storm shelter cost (× 99.40% regional cost factor for Southwestern Ohio)	\$412,584.49
BOD 0	

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

Grade Config ES enrollmen MS enrollmen HS enrollmen CT enrollmen Total enrollm	nt nt nt nt						PK-5 737 — — — 737
SF per ES st SF per MS s SF per HS st SF per CT st Total Gross	tudent tudent	ASTER F	2LAN			SF / Student 114.52 — — —	AREA 84,401 — — 84,401
Dining <u>MINIMUM Se</u> Spaces, C-V Consumer S including the	QUARE FOOTAGE REQUIRI A Visual Arts Spaces, C-MU I cience Spaces, and C-SD Stu ADDITIONAL C-AC-9a Smal	<u>ED</u> - Inclu Music Spa Ident Dini	des C-AC aces, C-TE ng Spaces	Academic E Technolo s derived fr	MARY / Business Education / Family and Consumer Science / Student Core Spaces, C-SE Special Education Spaces, C-MC Media Center gy Spaces, C-BE Business Education Spaces, C-FCS Family and om total areas developed with traditional bracketing program areas use Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011	SF 39,906N	IINIMUM
Physical Edu <u>MAXIMUM S</u>	re Spaces spaces included in traditional l loation Spaces				tified under C-AD Administrative Spaces. ed in traditional bracketing program areas identified under C-PE	2,445 5,100M	IAXIMUM
	Space	Qty	SF	Area			
E-PE-1	Gymnasium	1	4,700	4,700			
E-PE-2	P. E. Workroom/Storage	1	400	400			
Includes all s	e Spaces / Custodial Spaces / spaces included in traditional I g Service Spaces.	0		areas iden	tified under C-FS Food Service Spaces, C-CU Custodial Spaces,	28,586	
Facility Total Construction Gross Squar Career Tech		e facility to	otal)			76,037 × 0.11 84,401 0R 84,401	REQUIRED
					Teaching Stations ES Teaching Stations 29 MS Teaching Stations— HS Teaching Stations—		

HS Teaching Stations — CT Teaching Stations —

Parking					
Enrollment	ES MSHSCT 737 — — —				
Teachers	29 — — —				
Ancillary Staff	15 — — —				
Administration	10 — — —				
Custodial / Maintenance	5 — — —				
Food Service	7 — — —				
Total Staff Parking	66 — — —				
Total Visitor	15 — — —				
High School Student Parking					
Other	35 — — —				
TOTAL CO-FUNDED PARKING	G116 — — —				

Master Plan Worksheets for New Middle School #2 - Pleasant Run MS

Storm Shelter

Storm shelter to be built as part of new construction	
ES enrollment	—
MS enrollment	900
HS enrollment	—
CTS enrollment	—
Staff	81
Total occupants	981
SF required for occupants (@ 5 SF / occupant)	4,905
Wheelchair occupants (@ 1 / 200 occupants)	5
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	50
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants for	the rest)3
SF required for water closets (@ 15 SF / WC)	45
Lavatories required (@ 1 lavatory / 1.000 occupants)	1
SF required for lavatories (@ 9 SF / lavatory)	9
Required shelter SF	5,009
Usable space	83%
Required SF to allow for useless space $(1 \div 83\% = 120\%)$	6.035
Required SF with mechanical area (+ 0.0%)	6.035
Total Required SF (+ 0.0% construction factor)	6,035
SF cost (@ \$73.74 / SF hardened)	\$445.016.46
Peer review fees	\$17.590.50
Testing agency fees	\$29,317.50
Storm shelter construction cost	\$491,924.46
Total storm shelter cost (× 99.40% regional cost factor for Southwestern Ohio)	\$488.972.91
	φ 4 00,972.91

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

Grade Config ES enrollmer MS enrollmer HS enrollmer CT enrollmer Total enrollm	nt nt nt nt							6-8 900 — 900
05 50 1						SF / Stud	lent	AREA
SF per ES st SF per MS st	udent						140.58	126,522
SF per HS st SF per CT st							_	_
•	Square Feet Required from MAS	TER PLA	N					126,522
				OR SUMM		SF		
Academic / S Dining	pecial Education / Media / Visual	I Arts / M	usic / Tech	nology / B	usiness Education / Family and Consumer Science / Student		59,822N	IINIMUM
Spaces, C-V Consumer So	A Visual Arts Spaces, C-MU Mus cience Spaces, and C-SD Studer ADDITIONAL C-AC-9a Small Gr	ic Space It Dining	s, C-TE Te Spaces de	echnology	re Spaces, C-SE Special Education Spaces, C-MC Media Center Spaces, C-BE Business Education Spaces, C-FCS Family and total areas developed with traditional bracketing program areas e Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011			
Administrativ		ketina n	rogram are	as identific	ed under C-AD Administrative Spaces.		3,665	
Physical Edu	cation Spaces	• •	0		·	11,575MAXIMUM		
	cation Spaces.	Includes	s all spaces	s included	in traditional bracketing program areas identified under C-PE			
	Space	Qty	SF	Area				
M-PE-1	Gymnasium	1	8,500	8,500				
M-PE-2	Auxiliary Gym	1	0	0				
M-PE-3	P.E./Athletic Office	1	225	225				
M-PE-4	Staff Shower	1	150	150				
M-PE-5	Student Locker Room	1	1,400	1,400				
M-PE-6	Student Restroom/Shower	1	500	500				
M-PE-7	Physical Education Storage	1	800	800				
Includes all s	Spaces / Custodial Spaces / Bui paces included in traditional brac g Service Spaces.			as identifie	ed under C-FS Food Service Spaces, C-CU Custodial Spaces,		38,922	
Facility Total	(NET SF)	sility total	`				113,984 × 0.11	
Gross Square	Factor (11% multiplied by the fac e Feet (GSF) Developed	Juity total)				126,522	
	nical Program Space ed Gross Square Footage						0R 126,522	EQUIRED
					Teaching Stations			

ES Teaching Stations — MS Teaching Stations42 HS Teaching Stations — CT Teaching Stations —

Parking

Рагкілд	
Enrollment	ESMSHSCT —900 — —
Teachers	— 42 — —
Ancillary Staff	— 18 — —
Administration	— 12 — —
Custodial / Maintenance	— 6 — —
Food Service	<u> </u>
Total Staff Parking	— 87 — —
Total Visitor	— 18 — —
High School Student Parking	
Other	— 63 — —
TOTAL CO-FUNDED PARKING	G —168 — —

Master Plan Worksheets for New Middle School #1 - Colerain MS

Storm Shelter

Storm shelter to be built as part of new construction	
ES enrollment	
MS enrollment	1,165
HS enrollment	_
CTS enrollment	
Staff	112
Total occupants	1,277
SF required for occupants (@ 5 SF / occupant)	6,385
Wheelchair occupants (@ 1 / 200 occupants)	7
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	70
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants for	the rest)4
SF required for water closets (@ 15 SF / WC)	60
Lavatories required (@ 1 lavatory / 1.000 occupants)	2
SF required for lavatories (@ 9 SF / lavatory)	18
Required shelter SF	6,533
Usable space	83%
Required SF to allow for useless space $(1 \div 83\% = 120\%)$	7,871
Required SF with mechanical area (+ 0.0%)	7.871
Total Required SF (+ 0.0% construction factor)	7,871
	7,071
SF cost (@ \$73.74 / SF hardened)	\$580,413.76
Peer review fees	\$17,590.50
Testing agency fees	\$29,317.50
Storm shelter construction cost	\$627,321.76
Total storm shelter cost (x 99.40% regional cost factor for Southwestern Ohio)	\$623,557.83
	*/

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

Grade Config ES enrollmer MS enrollmer HS enrollmer CT enrollmer Total enrollm	it nt it			r or			6-8
SF per ES st SF per MS st SF per HS st SF per CT st Total Gross S	udent udent	TER PLA	N			SF / Student 135.04 — —	AREA 157,322
Dining <u>MINIMUM SC</u> Spaces, C-V Consumer Sc including the	QUARE FOOTAGE REQUIRED - A Visual Arts Spaces, C-MU Mus cience Spaces, and C-SD Studer ADDITIONAL C-AC-9a Small Gr	Includes ic Space It Dining	usic / Techn s C-AC Acad s, C-TE Tec Spaces deriv	emic Core hnology Sp ved from to	RY siness Education / Family and Consumer Science / Student Spaces, C-SE Special Education Spaces, C-MC Media Center baces, C-BE Business Education Spaces, C-FCS Family and otal areas developed with traditional bracketing program areas Studio, C-AC-14 Kinesthetic Learning Studio included in the	SF 74,384	MINIMUM
Administrativ Includes all s Physical Edu <u>MAXIMUM S</u>	paces included in traditional brac cation Spaces				under C-AD Administrative Spaces. traditional bracketing program areas identified under C-PE	4,557 18,550	MAXIMUM
	Space	Qty	SF	Area			
M-PE-1	Gymnasium	1	10,000	10,000			
M-PE-2	Auxiliary Gym	1	5,000	5,000			
M-PE-3	P.E./Athletic Office	1	300	300			
M-PE-4	Staff Shower	1	150	150			
M-PE-5	Student Locker Room	1	1,600	1,600			
M-PE-6	Student Restroom/Shower	1	500	500			
M-PE-7	Physical Education Storage	1	1,000	1,000			
Includes all s	Spaces / Custodial Spaces / Bui paces included in traditional brac g Service Spaces.			identified	under C-FS Food Service Spaces, C-CU Custodial Spaces,	44,240	
Facility Total Construction Gross Squar Career Tech		ility total))			141,732 × 0.11 157,322 0 157,322	REQUIRED
				E	Teaching Stations ES Teaching Stations — IS Teaching Stations55 IS Teaching Stations —		

HS Teaching Stations — CT Teaching Stations —

Parking

Parking		
Enrollment	-	MS HSCT ,165 — —
Teachers	_	55 — —
Ancillary Staff	—	23 — —
Administration	—	15 — —
Custodial / Maintenance	—	8 — —
Food Service	—	12 — —
Total Staff Parking	—	113 — —
Total Visitor	—	23 — —
High School Student Parking	—	
Other	—	84 — —
TOTAL CO-FUNDED PARKING	G —	220 — —

DISCRETE PORTION WORKSHEET - Summary

School District: Northwest Local Schools

Phase 1: 2015 Cost Set Phase 2: 2022 Cost Set

Architect: <u>SHP Design</u> RPC: <u>Resource International, Inc.</u>

Identified In The Approved Master Plan	
Item	Budgeted Cost
New Buildings - Phase 1	\$63,044,094
Demolition and Abatement - Phase 1	\$2,692,896
New Buildings - Phase 2	\$122,445,280
Demolition and Abatement - Phase 2	\$5,855,008
Building Additions	\$0
Demolition and Abatement Accompanying Building Additions	\$0
Renovation Work - Phase 2	\$16,062,571
Total from Approved Master Plan	\$210,099,848

Funded By The School D	District
Local Initiatives	School District Budget
As Part of a New Building - Phase 1	\$9,554,179.00
As Part of a Building Addition	\$0.00
Renovation Work	\$0.00
Total Local Initiative	\$9,554,179.00

Total From Approved Master Plan + Total Local Initiative	\$219,654,027

School District Project Funding					
	Phase 1	Phase 2			
Dollar Amount	\$76,000,000	TBD			
Levy Type or Other Funding	Bond	Bond			
Mils	2.82	TBD			
Levy Date	11/3/2015	11/8/2022			

OFCC Reviewed By: Valerie Montoya

DISCRETE PORTION WORKSHEET - New Building and Local Initiative Projects

<u>School District:</u> <u>Northwest Local Schools</u> <u>Architect:</u> <u>SHP Design</u> <u>RPC:</u> <u>Resource International, Inc.</u> Completed Under ELPP Phase 1 - Closeout Pending

2015 MP costs

From the approved master plan:

Spaces included are pursuant to the Ohio School Facilities Design Manual and the Expedited Local Partnership Program

	New Buildings	From Master Plan	
	Description	Size (sf)	Cost
1	New Pleasant Run Elementary School to house 900 students in grades PK-5.	99,747	\$21,014,698
2	New Struble Elementary School to house 900 students in grades PK-5	99,747	\$21,014,698
3	New Taylor Elementary School to house 900 students in grades PK-5	99,747	\$21,014,698
	Totals	299,241	\$63,044,093.88

	Optional Cost - Complete Building Demolition and Abatement	From Master Plan				
	Building Name	Size (sf)	Demolition	Abatement	Total	
1	Pleasant Run Elementary School	55,572	\$250,074	\$299,589	\$549,663	
2	Struble Elementary School	45,394	\$204,273	\$352,645	\$556,918	
3	Taylor Elementary School	60,624	\$272,808	\$362,984	\$635,792	
4	Welch Elementary School	53,462	\$240,579	\$188,860	\$429,439	
5	Bevis Elementary School	52,184	\$234,828	\$286,256	\$521,084	
	Totals	267,236	\$1,202,562	\$1,490,334	\$2,692,896.46	

	Local Initiative	From the School District		
	Description		Cost	
1	New Pleasant Run ES additional SF and upgrades; Budget Overage	2,640	\$4,039,183.00	
2	New Struble ES additional SF and upgrades; Budget Overage	2,640	\$2,863,166.00	
3	New Taylor ES additional SF and upgrades; Budget Overage	2,640	\$2,651,830.00	
4				
5				
	Totals	7,920	\$9,554,179.00	

OFCC Reviewed By:

Valerie Montoya

DISCRETE PORTION WORKSHEET - New Building and Local Initiative Projects

School District: Northwest Local Schools Architect: SHP Design RPC: Resource International, Inc.

Phase 2 Discrete Portion

2022 MP costs

From the approved master plan:

Spaces included are pursuant to the Ohio School Facilities Design Manual and the Expedited Local Partnership Program

	New Buildings	From Master Plan		
	Description	Size (sf)	Cost	
1	New Colerain Run Elementary School to house 737 students in grades PK-5. Includes storm shelter, ERRCS, and enhanced ADA Playground surface allowances.	84,401	\$29,092,094	
2	New Colerain Middle School to house 1,165 students in grades 6-8. Includes storm shelter and ERRCS allowances.	157,322	\$51,748,358	
3	New Pleasant Run Middle School to house 900students in grades 6-8. Includes storm shelter and ERRCS allowances.	126,522	\$41,604,828	
	Totals	368,245	\$122,445,279.56	

	Optional Cost - Complete Building Demolition and Abatement		From Master Plan					
	Building Name	Size (sf)	Demolition	Abatement	Total			
1	Colerain Elementary School	87,858	\$598,313	\$2,189,814	\$2,788,127			
2	Colerain Middle School	67,872	\$462,208	\$606,748	\$1,068,956			
3	Pleasant Run Middle School	97,564	\$664,411	\$291,393	\$955,803			
4	White Oak Middle School	84,238	\$573,661	\$468,461	\$1,042,122			
	Tota	s 337,532	\$2,298,593	\$3,556,415	\$5,855,008			

	Local Initiative	From the Sc	chool District
	Description	Size (sf)	Cost
1			
2			
3			
4			
5			
	Totals	0	\$0.00

OFCC Reviewed By:

Valerie Montoya

DISCRETE PORTION WORKSHEET- Renovation Project

Renovation Cost Factor: 99.40% Phase 2 Discrete Portion 2022 Costs

School District: Northwest Local Schools

Architect: SHP Design

RPC: Resource International, Inc.

Building Name: Monfort Heights Elementary School

				ovation Work - C	Coordinate with	Facility Assessm	nent	
	Original Assessment Informa	ition	Discrete Portion Cost (supplied by school district)	Comparis	on to Original A	ssessment	Discrete Amount	
Item	Facility Assessment	Facility Assessment (taken from Main Assessment Menu)	1999 Original	Discrete Project Amount by Line Item	To Exceed Facility	Facility	Discrete Project	t
								F
А	Heating System	\$4,057,412	\$4,057,412	\$4,057,412	\$4,057,412	\$0	\$4,033,068	
	Roofing	\$326,921	\$326,921	\$326,921	\$326,921	\$0	\$324,960	F
С	Ventilation / Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	N
	Electrical Systems	\$83,060	\$83,060	\$83,060	\$83,060	\$0	\$82,562	
	Plumbing and Fixtures	\$150,428	\$150,428	\$150,428	\$150,428	\$0	\$149,526	R
	Windows Structure: Foundation	\$29,460 \$0	\$29,460 \$0	\$29,460 \$0	\$29,460 \$0	\$0 \$0	\$29,283	S
	Structure: Walls and Chimneys	\$0 \$159,113	\$0 \$159,113	۵ ۵ \$159,113	ه ون \$159,113	\$0 \$0	\$0 \$158,158	
	Structure: Floors and Roofs	\$139,113	\$135,115	\$139,113	\$139,113	\$0 \$0	\$130,130	
	General Finishes	\$2,698,530	\$2,698,530	\$2,698,530	\$2,698,530	\$0 \$0	\$2,682,338	C
	Interior Lighting	\$627,766	\$627,766	\$627,766	\$627,766	\$0	\$623,999	
	Security Systems	\$371,552	\$371,552	\$371,552	\$371,552	\$0	\$369,323	
	Emergency/Egress Lighting	\$0	\$0	\$0	\$0	\$0	\$0	
	Fire Alarm	\$289,992	\$289,992	\$289,992	\$289,992	\$0	\$288,252	
0	Handicapped Access	\$51,247	\$51,247	\$51,247	\$51,247	\$0	\$50,940	
Р	Site Condition	\$827,184	\$827,184	\$827,184	\$827,184	\$0	\$822,221	
Q	Sewage System	\$0	\$0	\$0	\$0	\$0	\$0	
R	Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	N
S	Exterior Doors	\$64,499	\$64,499	\$64,499	\$64,499	\$0	\$64,112	
	Hazardous Material	\$4,943	\$4,943	\$4,943	\$4,943	\$0	\$4,913	
	Life Safety	\$87,327	\$87,327	\$87,327	\$87,327	\$0	\$86,803	
V	Loose Furnishings	\$627,766	\$627,766	\$627,766	\$627,766	\$0	\$623,999	
W	Technology	\$1,245,646	\$1,245,646	\$1,245,646	\$1,245,646	\$0	\$1,238,172	C
	Subtotal	. , ,	\$11,702,846	\$11,702,846	\$11,702,846	\$0	\$11,632,628	
	Construction Contingency Non-Construction Costs	\$819,199 \$2,030,841		\$819,199 \$2,030,841		\$0 \$0	\$814,284 \$2,027,602	
X	Non-Construction Costs	\$2,039,841 \$2,859,040		\$2,039,841 \$2,859,040	\$2,859,040	\$0 \$0	\$2,027,602 \$2,841,886	
	Cost to Renovate					\$0 \$0		
	Regional Cost Factor Adjustment	. , ,		\$14,561,886 \$14,474,515	\$14,561,886 n/a	∌0 n/a	\$14,474,515 n/a	
		ψιτ,τιτ,513		ΨΙΨ, ΤΙ , ΤΙ ,ΟΙΟ	1/a	11/a	ii/a	E
	Allowances (from master plan)	\$1,588,056				n/a	\$1,588,056	A
	Total Cost to Renovate	\$16,062,571		\$14,474,515	n/a	n/a	\$16,062,571	

OFCC Reviewed By:

Scope of Work - Discrete Portion Description (supplied by the school district) and RPC Comments in Italics

Full System Replacement

Full System Replacement, Tapered Insulation

N/A

Lightning protection, Grounding, Outlets and Circuits

Replacement of toilets, urinals, sinks, water coolers, and hydrants. Screens and window blinds

N/A

Masonry cleaning, sealing, and caulking. Repair landing.

N/A

Complete replacement of finishes and toilet partitions/accessories. Complete replacement of interior lighting

Complete replacement of security system and exterior site lighting N/A

Complete replacement of fire alarm system

Provide ADA restroom fixtures and power assist door.

Complete site work

N/A

N/A Replace all exterior doors

Disposal of flourescent lamps and ballasts

Provide generator

Replacement of loose furnishings

Complete replacement of technology

Enhanced Reprogramming, LEED, Storm Shelter, ERRCS, Enhanced ADA Playground Surface

Northwest Local	SCHOOL DISTRICT							
Hamilton	COUNTY							
4/18/2022	DATE							
Northwest LSD (Hamilton) - ELPP - Final Ame	ended DISCRETE PORTION M	aster Plan (A1) - O	FCC 5-26-22 - CB 7-11-22	MASTER PLAN				
	 Build 1 New Elementary (C Build 2 New Middle School Abate (Demolish existing C 	s (Colerain, Pleasa	nt Run) (Phase 2)					
Description of Master Plan:	Abate/Demolish existing Colerain Elementary, Colerain Middle, Pleasant Run Middle, and White Oak Middle School (Phase 2) Build 3 New Elementary Schools (Pleasant, Struble, Taylor) Phase 1 (Pending Closeout)							
	e, Taylor, Bevis, and Welc	č						
ELPP Participant								
Step 1. Assessed Valuation		\$ 1	,744,685,280					
Step 2. Net Bonded Indebtedness		\$	72,082,715					
Step 3. Project Cost		\$	210,099,848					
Step 4. Required level of indebtedness .05 + [.0002 x (78 percentile** -	1)]		6.54%					
of assessed valuation*		\$	114,102,417					
Step 5. To increase the district's net bonded within \$5,000 of the required level of the district would need additional bor	indebtedness,							
Step 4: minus Step 2: Total:	Worth of Local Share \$ 114,102,417 \$ 72,082,715 \$ 42,019,702							
Step 6. Required percentage of the project c	osts equals		78.00% **					
(.01 x basic project costs) x 78	percentile**	\$	163,877,881					
Step 7. Amount of Bond issue or Alternative	Funding must be the greater	of:						
a. a required percentage of the proje		\$	163,877,881					
b. the amount necessary to raise the r indebtedness of the district to withi	n \$5,000							
of the required level of indebtednes	55	\$	42,019,702					
c. Therefore, the district's share would	d be for	\$	163,877,881					
Total Project Cost:								
STATE \$ LOCAL \$ TOTAL \$	46,221,966.56 163,877,881.44 210,099,848.00	22% 78%						

*District's valuation for the year preceding the year in which the Controlling Board approved the project under 3318.04 of the O.R.C.

**Percentile in which the district ranks. (By law, the minimum State share is 5%; therefore, all districts in the 95-100 percentile are shown as 95%).

08/03/09



Expedited Local Partnership Program LOCALLY FUNDED INITIATIVE (LFI) EXHIBIT THREE

Northwest Local School District (Hamilton County)

The School District has indicated the following scope of work to be performed as Locally Funded Initiatives in accordance with the terms outlined in the Project Agreement: Phase 1: Additional square footage, material upgrades, and budget overages at 3 new elementary schools (Pleasant Run, Struble, and Taylor).

SCOPE OF WORK:

Additional square footage of 2.640 sf for classrooms, material upgrades, and budget overages at new Pleasant Run ES	\$4,039,183
Additional square footage of 2.640 sf for classrooms, material upgrades, and	+ 1,000,000
budget overages at new Struble ES	\$2,863,166
Additional square footage of 2.640 sf for classrooms, material upgrades, and budget overages at new Taylor ES	\$2,651,830
Phase 1 Total LFI Cost:	\$9.554.179



February 22, 2022

Darrell Yater, Superintendent Northwest Local School District – Hamilton County 3240 Banning Road Cincinnati, OH 45239

Dear Superintendent Yater:

Per your acceptance dated February 22, 2022, the draft report dated February 2, 2022 has been finalized and submitted to the Ohio Facilities Construction Commission. Enclosed is the final report.

The master plan year is the 2031-32 school year with a projected enrollment of 8,686 students.

Master Planning Year Projected Enrollment							
Grade	2031-32						
Pre-K - 12 Total	7,979						
Ungraded	20						
Career Tech Comprehensive - Low Bay	548						
Career Tech Comprehensive - High Bay	139						
Total	8,686						
Source: EutureThink							

Northwest Local School District

Source: FutureThink

We appreciate the opportunity to serve Northwest Local Schools.

Sincerely,

Macy V. Haly

Tracy V. Healy President





FINAL REPORT OFFCC

Northwest Local School District

Hamilton County Enrollment Projections February 22, 2022

Northwest Local School District

INTRODUCTION

Based on a request from the Ohio Facilities Construction Commission, **FutureThink** was contracted to develop enrollment projections for the Northwest Local School District.

This report contains ten-year enrollment projections, which were developed for the Northwest Local School District by analyzing the following data:

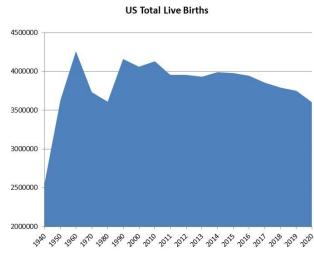
- Live birth data
- Historical enrollment
- Community school enrollment
- Open enrollment
- Community demographics
- Housing information

The projections presented in this report are meant to serve as a planning tool for the future and represent the most likely direction of the District.



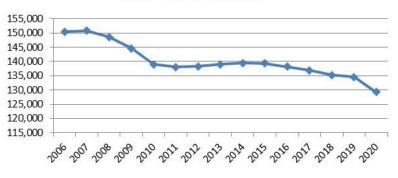
NATIONAL & OHIO TRENDS IN ENROLLMENT

Tracing the landscape of the country's public school enrollment back over the past 80 years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. An "echo" baby boom occurred in the 1980s, which then was followed by the echo baby bust from 1990 to 2000. There was a slight uptick from 2000 to 2010. There has been steady decline since 2014. The decrease from 2019 to 2020 was approximately 4 percent.



Source: CDC, NVSS, National Vital Statistics Rapid Reports, Report 012, Number 2, May 2021

Ohio has experienced a similar trend in live births as seen around the country. Births increased slightly in 2006 and 2007, but there has been steady decline since 2014. In 2020, the birth count total was 129,309, also a decrease of approximately 4% from the 2019 count.



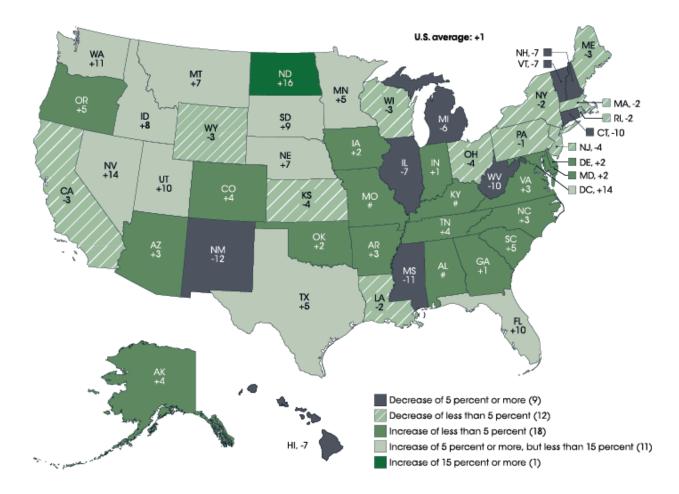
Ohio Birth Counts



In addition, to births dropping in Ohio, the state is also aging. The median age in 2020 was 40.2 years of age while the national median age was 38.0 years. In 2010, the median age in Ohio was 38.3 years.

In 2017-18, approximately 50.3 million students were enrolled in grades Pre-K-12 in the United States. Overall, enrollment is projected to increase by approximately 1% by the 2028-29 school year.

The figure below illustrates the projected change in Pre-K-12 public school enrollment from the 2016-17 to the 2029-30 school year. Growth is expected to continue primarily in the southeast and west. Ohio is projected to experience a decrease of 4 percent.



SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2017–18; and State Public Elementary and Secondary Enrollment Projection Model, 1980 through 2029. See *Digest of Education Statistics 2019*, <u>table 203.20</u>



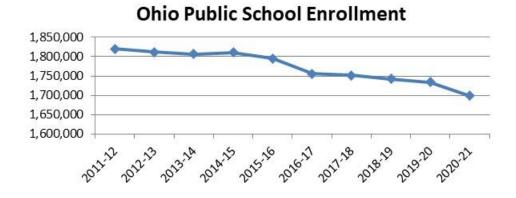
3

In Ohio, enrollment has declined steadily for both public and non-public school enrollment. From 2011-12 to 2020-21, public school enrollment declined by 121,387 students or approximately 7% statewide.

2010-11 - 2019-20						
Year	October Headcount*					
2011-12	1,820,312					
2012-13	1,811,532					
2013-14	1,806,267					
2014-15	1,810,577					
2015-16	1,795,339					
2016-17	1,755,552					
2017-18	1,751,888					
2018-19	1,742,715					
2019-20	1,733,911					
2020-21	1,698,925					

Ohio Public School Enrollment

Source: Ohio Department of Education *includes grades K-12 and ungraded



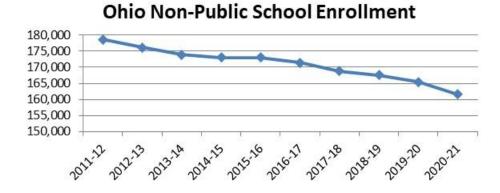


From 2011-12 to 2020-21, non-public school enrollment has declined by 17,058 students or approximately 10 percent.

2010-11 - 2019-20								
Year	October ADM*							
2011-12	178,702							
2012-13	176,166							
2013-14	173,966							
2014-15	173,030							
2015-16	172,990							
2016-17	171,426							
2017-18	168,857							
2018-19	167,558							
2019-20	165,511							
2020-21	161,644							

Ohio Chartered Non-Public School Enrollment

Source: Ohio Department of Education *includes grades K-12





Out of 609 school districts, only 64 (or approximately 11%) gained enrollment in grades K - 12 from the 2011-12 to the 2020-21 school year and 5 districts experienced neither gain or loss in enrollment.

Of the 539 school districts who lost enrollment, only 68 (or 13%) lost less than 5 percent, and 103 districts (or 19%) lost between 5 and 10 percent. Approximately 46% (or 246 districts) lost between 10 and 20 percent, and approximately 23% (or 123 districts) lost more than 20 percent.

For those districts that gained enrollment, 20 (or 31%) increased by less than 5 percent, and 20 (or 31%) increased between 5 and 10 percent. Thirteen districts (or 20%) increased between 10 and 20%, and 11 districts (or 17%) increased over 20 percent.

Analyzing enrollment from a county perspective, only 7 of the 88 counties in Ohio gained K – 12 enrollment from the 2011-12 to the 2020-21 school year: Delaware, Hancock, Marion, Licking, Franklin, Warren, and Hamilton.

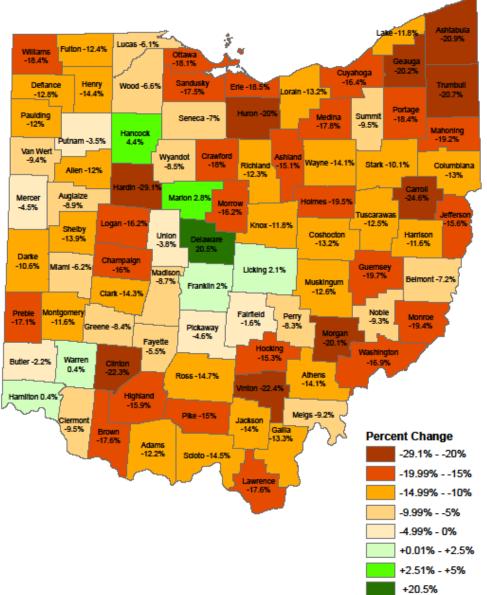
County	2011-12	2020-21	Difference	%
Delaware	27223	32817	5594	20.55%
Hancock	10900	11378	478	4.39%
Marion	9478	9741	263	2.77%
Licking	26428	26995	567	2.15%
Franklin	164293	167503	3210	1.95%
Warren	36112	36259	147	0.41%
Hamilton	99668	100029	361	0.36%

Hardin County had the highest percentage loss of students at approximately 29 percent. Sixty-seven percent of the counties (59 total) experienced a decline of greater than 10 percent. The map on the following page illustrates the gain/loss for each county from the 2011-12 to the 2020-21 school year.



Northwest Local School District

Student Enrollment Growth/Loss From School Years 2011-12 to 2020-21





Northwest Local School District

ENROLLMENT PROJECTION METHODOLOGIES

When projecting future enrollments, it is vital to track the number of births, the patterns of enrollment, the amount of new housing activity, and the change in household composition.

In addition, any of the following factors could cause a significant change in projected student enrollments:

- Boundary adjustments
- New school openings
- Changes/additions in program offerings
- Preschool programs
- Change in grade configuration
- Interest rates/unemployment shifts
- Magnet/charter/private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

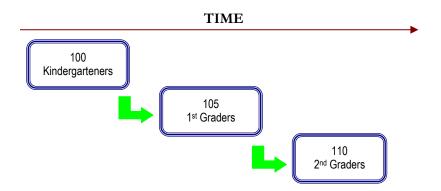
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover – if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What new educational policies are in place now that could affect student enrollment figures?

The data sets generated from questions such as these have led to the development of general methodologies to project future student enrollments. They are as follows:



Cohort Survival Method

A cohort is a group of persons [in this case, students]. The cohort survival projection methodology uses previous live birth data and historical student enrollments to "age" a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A "survival ratio" is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By determining survival ratios for each grade transition [i.e., 1st to 2nd grade] over a ten-year period of time, patterns emerge and projection ratios can be developed to be used as a multiplier.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratios for each year would be greater than 100 percent. Through analysis of the survival ratios, the projection ratio is determined and is multiplied by the current 8th grade to develop a projection for next year's 9th grade.

This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.

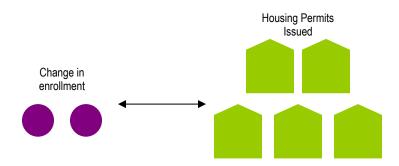


9

Northwest Local School District

Housing

Enrollment projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in enrollment from year to year divided by the total number of building or occupancy permits issued. For example, if student enrollment has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately .5 students per building permit.



Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of kindergarten enrollment far exceeds the live birth counts.

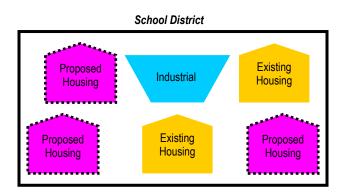
If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that enrollment may remain flat or decline even though there is new housing occurring in the area.



Northwest Local School District

Land-Saturation Analysis

Housing data also drives the land-saturation analysis enrollment methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a "build-out" scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth.



Geographic Information Systems

While not a methodology, the need for better tools and easier manipulation of data has led to a new industry standard in planning – GIS [Geographic Information Systems]. GIS technology allows school districts to quickly analyze countless data sets including birth data, housing information, and enrollment statistics.

When paired with enrollment projections, GIS becomes an invaluable information-management and decision-making tool. Often, county or city offices are already implementing GIS technology and data can be shared and expanded among these organizations in the district. GIS tables and maps are included within this report illustrating population, age, and income estimates and projections.

The cohort survival was the primary method used in the development of the enrollment projections for the Northwest Local School District.



Northwest Local School District

HISTORICAL ENROLLMENT

Over the past ten years, student enrollment in the Northwest Local School District has decreased by 590 students in grades Pre-K - 12, including ungraded, career technical and full-time JVS students. Total enrollment for the 2021-22 school year is 8,889 students.

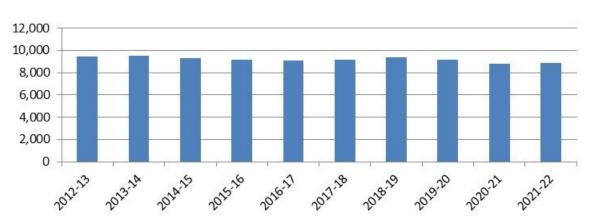
The approximate percentages of mainstreamed special education students [Pre-K - 12] for the current school year are as follows:

- Pre-K 94%
- K-5 10%
- 6-8 13%
- 9-12 24%

The approximate percentages of self-contained special education students [Pre-K - 12] for the current school year are as follows:

- Pre-K 6%
- K-5 3%
- 6-8 2%
- 9-12 3%

The following graph illustrates the District's Pre-K – 12 enrollment history from 2012-13 through 2021-22.



Northwest Local School District Historical Enrollment



The following tables illustrate the District's enrollment history from 2012-13 through 2021-22.

Historical Enrollment										
Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K (regular)*	105	74	117	78	59	87	74	80	19	81
Pre-K (ECE)	35	35	35	65	74	74	84	84	84	84
Pre-K (special needs)	96	95	121	99	83	115	96	87	98	88
к	690	687	608	579	557	600	657	617	589	644
1	680	720	695	644	622	596	659	640	586	605
2	692	673	679	710	673	642	621	633	630	591
3	683	695	666	699	700	702	651	634	616	635
4	657	695	689	648	720	690	716	664	602	627
5	648	673	693	705	647	743	709	707	640	608
6	693	673	671	684	692	656	766	715	680	662
7	737	723	688	675	678	712	696	766	700	696
8	749	751	689	674	667	688	730	688	744	696
9	789	865	814	786	707	686	731	737	678	759
10	751	719	738	736	717	722	702	688	721	671
11	293	269	231	301	237	212	242	187	248	241
12	360	283	325	322	264	235	243	244	237	215
Pre-K - 12 Total	8,658	8,630	8,459	8,405	8,097	8,160	8,377	8,171	7,872	7,903
Ungraded	19	26	15	8	13	23	22	21	19	18
Career Tech Comprehensive - Low Bay	390	503	505	434	601	637	605	601	523	597
Career Tech Comprehensive - High Bay	205	199	143	108	177	157	171	150	151	156
JVS Full-Time	207	191	186	189	170	169	172	220	228	215
Grand Total	9,479	9,549	9,308	9,144	9 <i>,</i> 058	9,146	9,347	9,163	8,793	8 <i>,</i> 889

Northwest Local School District

Source: Ohio Department of Education, EMIS; Northwest Local School District

Northwest Local School District

Historical Enrollment by Grade Group												
Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
Pre-K (ECE, special needs)	131	130	156	164	157	189	180	171	182	172		
K - 5	4,050	4,143	4,030	3,985	3,919	3,973	4,013	3,895	3,663	3,710		
6 - 8	2,179	2,147	2,048	2,033	2,037	2,056	2,192	2,169	2,124	2,054		
9 - 12	2,193	2,136	2,108	2,145	1,925	1,855	1,918	1,856	1,884	1,886		
Pre-K - 12 Total	8,553	8,556	8,342	8,327	8,038	8,073	8,303	8,091	7,853	7,822		
Ungraded	19	26	15	8	13	23	22	21	19	18		
Career Tech Comprehensive - Low Bay	390	503	505	434	601	637	605	601	523	597		
Career Tech Comprehensive - High Bay	205	199	143	108	177	157	171	150	151	156		
Grand Total	9,167	9,284	9,005	8,877	8,829	8,890	9,101	8,863	8,546	8,593		

Source: Ohio Department of Education, EMIS; Northwest Local School District

*regular Pre-K and full-time JVS enrollments are not included in grade group table above or in the projected enrollment figures

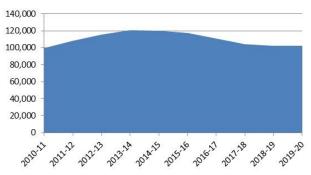
REPORT

COMMUNITY SCHOOL ENROLLMENT

In Ohio, community school enrollment has increased over the last decade. From 2010-11 to 2019-20, enrollment has increased by approximately 3% from 99,658 students in 341 community schools to 102,634 students in 314 community schools.

State of Ohio											
Community School Enrollment (Pre-K - 12)											
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
Grand Total	99,658	108,124	115,225	120,893	120,200	117,282	110,961	104,380	102,563	102,634	
Source: Ohio Department of Education, Ohio Community Schools Annual Report 2020-21											

FTE students



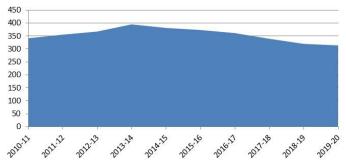
Ohio Community School Enrollment

State of Ohio

Number of Community Schools											
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
Grand Total	341	355	367	395	381	373	362	340	320	314	

Source: Ohio Department of Education, Ohio Community Schools Annual Report 2020-21





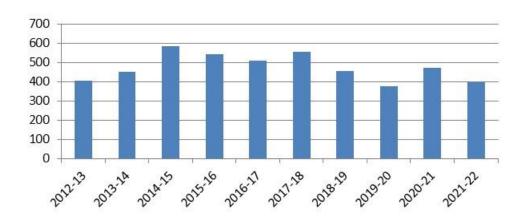


Since 2012-13, the number of Northwest Local School District students attending community schools has decreased from 406 to 398 students with some fluctuation. Enrollment of Northwest Local School District students attending community schools should be closely monitored as it may have a significant impact on District enrollment in the future.

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	0	0	0	0	0	0	0	0	0	2
К	50	45	70	53	64	74	45	41	58	44
1	41	45	38	44	35	51	40	35	43	43
2	35	41	39	36	38	35	39	35	35	34
3	19	32	45	30	36	37	34	21	33	26
4	30	18	37	33	29	33	31	30	39	29
5	21	28	24	32	33	34	22	28	35	30
6	19	29	35	29	31	41	27	20	37	28
7	28	28	25	33	31	41	34	25	24	30
8	30	34	49	30	39	29	31	31	33	18
9	33	42	64	66	43	44	26	16	31	22
10	30	32	57	39	37	38	34	25	27	27
11	34	38	53	57	43	52	31	31	27	23
12	36	36	49	59	51	47	61	35	49	42
Ungraded	0	2	0	1	0	0	0	1	0	0
Grand Total	406	450	585	542	510	556	455	374	471	398

Northwest Local School District

Source: Ohio Department of Education, EMIS; Northwest Local School District



Northwest Local School District Students Attending Community Schools



OPEN ENROLLMENT

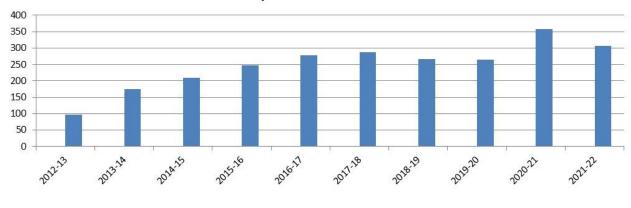
Since 2012-13, the number of Northwest Local School District students "open enrolling" out of the District has increased from 97 to 307 students with some fluctuation. There are no students "open enrolling" into the District. Significant changes in the number of students "open enrolling" into or out of the District from year to year can impact enrollment projections and should be monitored.

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	0	0	0	3	2	1	1	2	4	2
К	17	10	12	17	15	12	23	6	15	14
1	8	13	15	13	15	14	11	24	14	14
2	5	10	12	15	15	10	17	12	30	15
3	5	7	12	21	20	20	8	14	18	29
4	7	7	10	16	24	20	15	7	26	13
5	6	10	4	14	19	18	20	16	17	20
6	1	15	13	9	23	19	16	21	24	11
7	8	10	16	11	13	28	19	14	31	19
8	4	17	15	22	12	21	25	25	25	31
9	7	15	34	22	27	20	24	31	40	27
10	7	17	21	38	26	30	20	29	36	36
11	11	17	23	21	39	31	34	24	41	32
12	11	27	23	26	26	42	34	39	36	43
Ungraded	0	0	0	0	1	1	0	0	1	1
Grand Total	97	175	210	248	277	287	267	264	358	307

Northwest Local School District

Source: Ohio Department of Education, EMIS; Northwest Local School District

FutureThink



Northwest Local School District Open Enrollment - Out

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Northwest Local School District

LIVE BIRTH DATA

Utilization of live birth data is recommended when projecting future kindergarten enrollments as it provides a helpful overall trend. The live birth counts are used in determining a birth-to-kindergarten survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten in the District five years later. The survival ratios for birth-to-kindergarten as well as grades 1-12 can be found later in this report.

The Ohio Department of Health [ODH] information warehouse provides information about live birth events for Ohio residents. Information about events occurring outside of Ohio to Ohio residents is included. Information about events occurring inside Ohio to non-Ohio residents is not included.

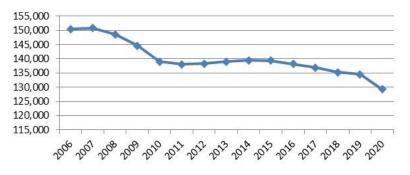
Data is arranged by the residence of the mother. For example, if a mother lives in Powell, Delaware County but delivers her baby in Columbus, Franklin County, the birth is counted in Powell, Delaware County.

The number of live births is recorded by:

- State
- County
- City/Town
- Census Tract
- Zip Code
- Address [not available to the public]

Live birth counts are different from live birth rates. The live birth count is the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group. Birth rates are provided for counties only and for 9 age groups from 10-14 years to 45+ years.

Ohio has experienced a similar trend in live births as seen around the country. Births increased slightly in 2006 and 2007, but there has been steady decline since 2014. In 2020, the birth count total was 129,309, a decrease of approximately 4% from the 2019 count.



Ohio Birth Counts

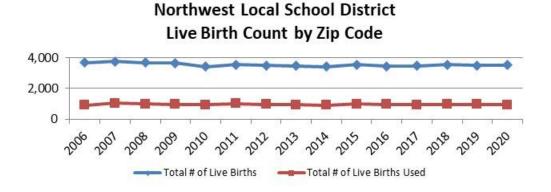


The following table and graph include the live birth counts for zip codes 45002, 45014, 45211, 45231, 45239, 45240, 45247, 45248, 45251, and 45252. However, upon analysis of the map on page 19, only zip codes 45239, 45251, and 45252 were used for projection purposes.

	2006-2020												
Year	45002	45014	45211	45231	45239	45240	45247	45248	45251	45252	Total # of Live Births	Total # of Live Births Used	
2006	229	606	650	609	418	403	223	286	230	36	3,690	907	
2007	205	587	663	585	484	425	201	264	302	40	3,756	1,027	
2008	184	624	616	574	446	434	227	247	281	36	3,669	990	
2009	157	606	673	574	417	395	202	298	294	36	3,652	949	
2010	158	557	598	507	432	384	183	272	292	27	3,410	934	
2011	147	532	618	541	465	439	209	278	295	35	3,559	1,004	
2012	151	574	600	493	423	396	220	303	289	34	3,483	966	
2013	168	566	592	540	429	399	210	264	250	45	3,463	934	
2014	150	580	593	516	377	380	214	287	265	43	3,405	899	
2015	159	596	592	505	415	404	230	323	291	36	3,551	972	
2016	159	564	540	553	412	393	227	283	272	36	3,439	947	
2017	188	536	593	483	398	455	224	282	265	40	3,464	927	
2018	189	579	550	541	414	417	237	305	278	27	3,537	956	
2019	174	596	542	508	403	435	228	290	288	28	3,492	947	
2020	191	577	575	554	385	413	216	283	281	42	3,517	924	

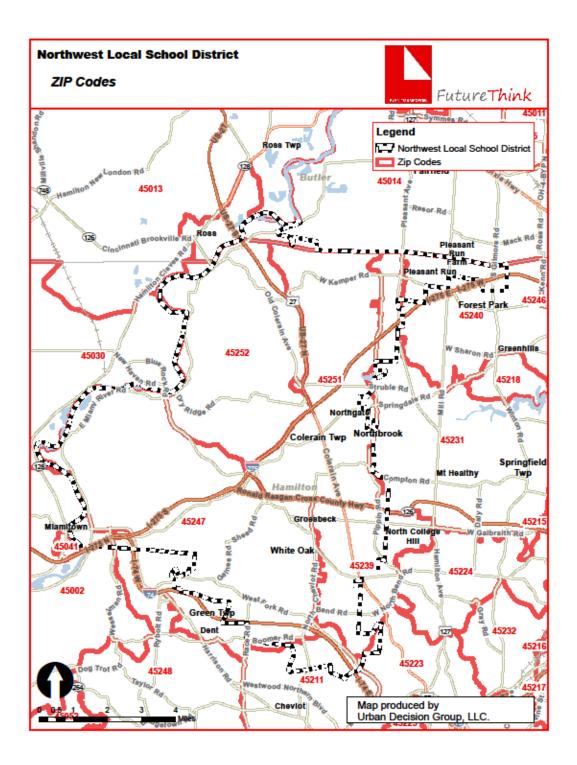
Northwest Local School District Live Birth Count by Zip Code

Source: Ohio Department of Health, Public Health Data Warehouse





Northwest Local School District



RAN TO EMPONENT FUTURE Think

DEMOGRAPHICS

The Northwest Local School District is comprised of Fairfield City and Fairfield, Colerain, Crosby, Green and Springfield townships in Butler and Hamilton counties. General demographic data is included in the following tables for the areas located completely or partially in the District.

General Demograp											
	Hamilton County	State of Ohio									
Per Capita Income	\$35,570	\$31,552									
Median Household Income	\$57,212	\$56,602									
Persons Below Poverty	15.8%	14.0%									

General Demographic Information

Source: US Census, American Community Survey, 2019 5-Year Estimates

	al Population	
	2010 Census	2020 Census
Butler County	368,130	390,357
Fairfield City (pt.)	42,510	44,907
Fairfield Township	21,373	22,645
Hamilton County	802,374	830,639
Colerain Township	58,499	59,239
Crosby Township	2,767	6,030
Green Township	58,370	60,424
Springfield Township	36,319	35,862

Total Population

Source: 2010: DEC Summary File 2; 2020 Decennial Census

Also included are block group estimates and projections provided by ESRI. ESRI uses a time series of estimates from the U.S. Census Bureau that includes the latest estimates and inter-censual estimates adjusted for error of closure. The Census Bureau's time series is consistent, but testing has revealed improved accuracy by using a variety of sources to track county population trends.

ESRI also employs a time series of building permits and housing starts plus residential deliveries. Data sources are integrated and then analyzed by Census Block Groups.

Sources of data include:

- Supplementary Surveys of the Census Bureau
- Bureau of Labor Statistics' (BLS) Local Area Unemployment Statistics
- BLS Occupational Employment Statistics
- ▶ InfoUSA
- U.S. Bureau of the Census' Current Population Survey
- National Planning Association Data Service



Below is a list of definitions as they appear on the U.S. Census Bureau website, to aid in interpretation of the following tables and maps.

Household:

A household includes all the people who occupy a housing unit as their usual place of residence.

Average family size:

A measure obtained by dividing the number of members of families by the total number of families (or family householders).

Family household (Family):

A family includes a householder and one or more people living in the same household who are related to the householder by birth, marriage, or adoption. All people who are related to the householder are regarded as members of his or her family. A family household may contain people not related to the householder, but those people are not included as part of the householder's family in census tabulations. Thus, the number of family households is equal to the number of families, but family households may include more members than do families. A household can contain only one family for purposes of census tabulations. Not all households contain families since a household may comprise a group of unrelated people or one person living alone.

Householder:

The person, or one of the people, in whose name the home is owned, being bought, or rented. If there is no such person present, any household member 15 years old and over can serve as the householder for the purposes of the census. Two types of householders are distinguished: a family householder and a nonfamily householder. A family householder is a householder living with one or more people related to him or her by birth, marriage, or adoption. The householder and all people in the household related to him are family members. A nonfamily householder is a householder living alone or with nonrelatives only.



The following tables illustrate the current estimates and 5-year population projections based on block groups that comprise the state and school district, indicating areas of current and projected growth. The tables have been developed to determine selected age group projections and projections for household income, family size, and total households.

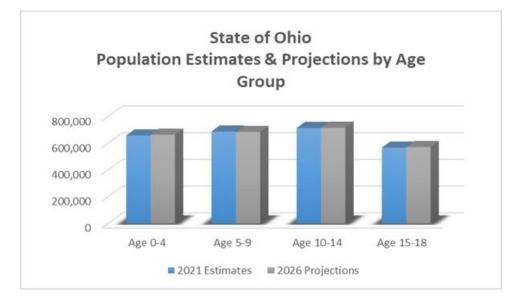
The total population in the State of Ohio is 11,839,300. This population is projected to increase by 126,863 people, or approximately 1% over a 5-year period.

The 0-18-year-old population in the State currently totals 2,630,394. This population is projected to increase by 8,711 children, or less than 1 percent.

The median age is projected to increase by approximately 2% from 40.5 to 41.2 years of age.

State of Ohio	2021 Estimates	2026 Projections	Change 2021-26	Change 2021-26 (%)
Total Population	11,839,300	11,966,163	126,863	1.1%
Age 0-4	658,995	664,484	5,489	0.8%
Age 5-9	688,748	685,425	-3,323	-0.5%
Age 10-14	714,974	716,908	1,934	0.3%
Age 15-18	567,677	572,288	4,611	0.8%
Total Age 0-18	2,630,394	2,639,105	8,711	0.3%
Median Age	40.5	41.2	0.7	1.7%

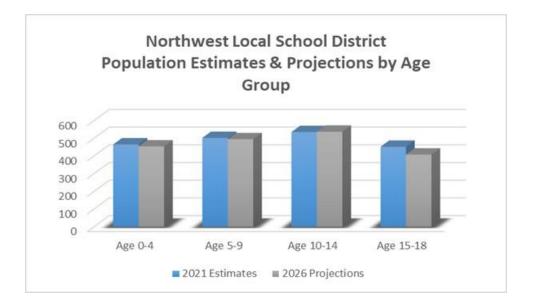
Source: ESRI



The total population in the District is 73,611. This population is projected to decrease by 572 people, or less than 1% over a 5-year period. The 0-18-year-old population in the District currently totals 16,400. This population is projected to decrease by 95 people, or less than 1 percent. The median age is projected to increase by 1%, from 40.8 to 41.2 years of age.

	2026 Projections	Change 2021-20	Change 2021-26 (%)
73,611	73,039	-572	-0.8%
4,129	4,135	6	0.1%
4,314	4,261	-53	-1.2%
4,489	4,506	17	0.4%
3,468	3,403	-65	-1.9%
16,400	16,305	-95	-0.6%
40.8	41.2	0.4	1.0%
	4,129 4,314 4,489 3,468 16,400	73,611 73,039 4,129 4,135 4,314 4,261 4,489 4,506 3,468 3,403 16,400 16,305	73,611 73,039 -572 4,129 4,135 6 4,314 4,261 -53 4,489 4,506 17 3,468 3,403 -65 16,400 16,305 -95

Source: ESRI





Median and average household incomes in the State are projected to increase by approximately 10% and 12%, respectively over a 5-year period. The average family size is projected to remain the same, and the total number of family households is projected to increase by less than 1 percent.

State of Ohio	2021 Estimates	2026 Projections	Change 2021-26	Change 2021-26 (%)
Median Household Income	\$57,725	\$63,217	\$5,492	9.5%
Average Household Income	\$79,579	\$88,887	\$9,308	11.7%
Average Family Size	3.01	3.01	0.00	0.0%
Total Family Households	3,015,209	3,031,783	16,574	0.5%

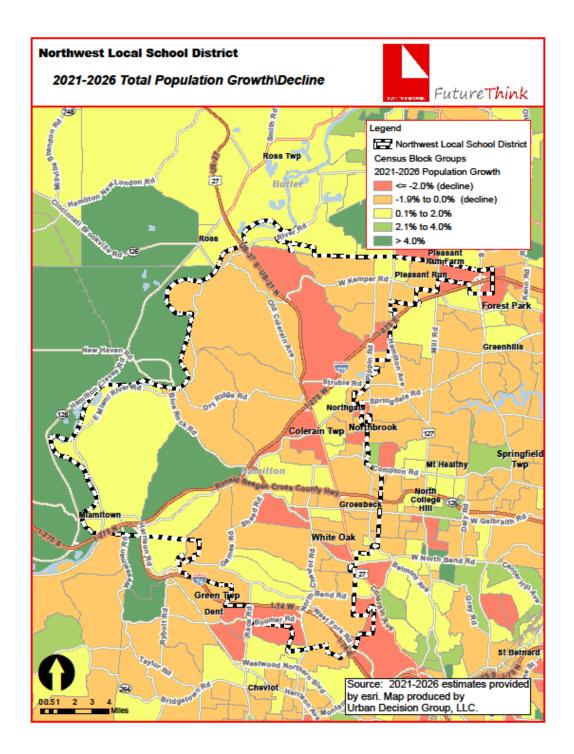
Source: ESRI

Median and average household incomes in the District are projected to increase by approximately 11% and 13% over a 5-year period. The average family size is projected to decrease slightly, and the total number of family households is projected to decrease by 1 percent.

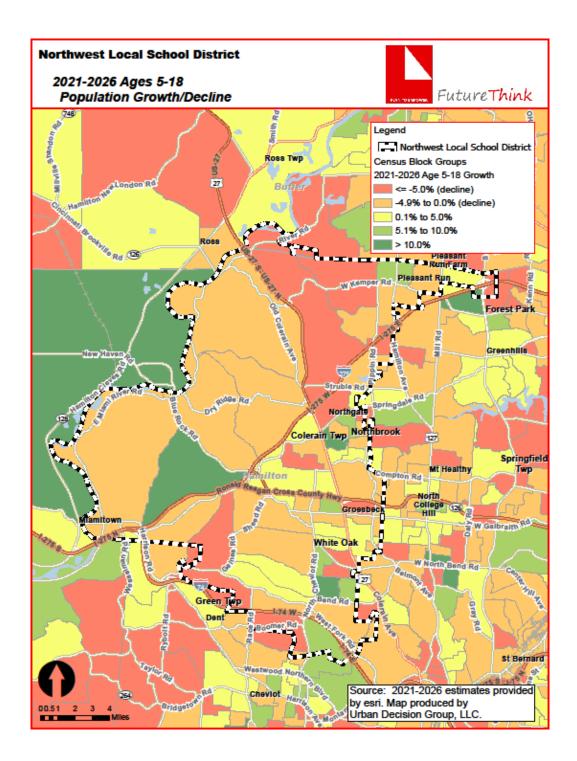
Northwest Local School District	2021 Estimates	2026 Projections	Change 2021-26	Change 2021-26 (%)
Median Household Income	\$70,466	\$78,177	\$7,711	10.9%
Average Household Income	\$91,494	\$102,909	\$11,415	12.5%
Average Family Size	3.05	3.04	-0.01	-0.3%
Total Family Households	19,955	19,762	-193	-1.0%
Source: ESRI	•	•		

The maps on the following pages illustrate the data identified in the tables. The color coding identifies areas within the District that may be increasing or decreasing at different rates than others.



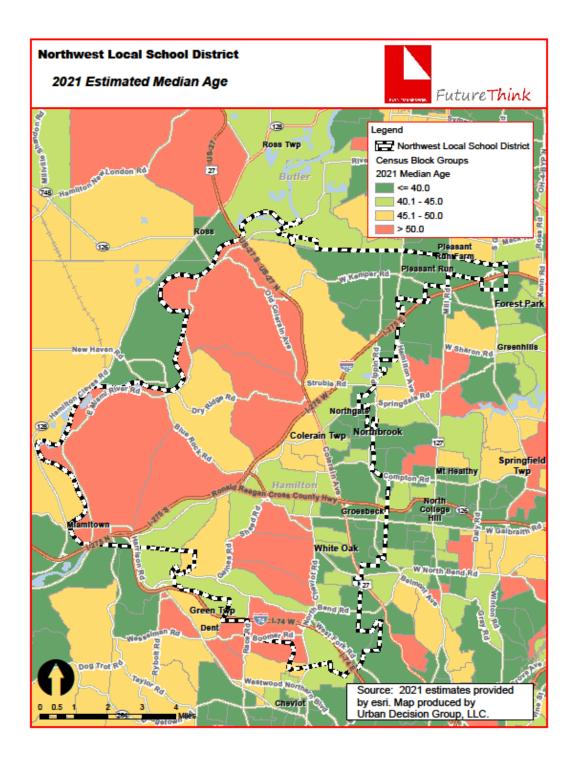






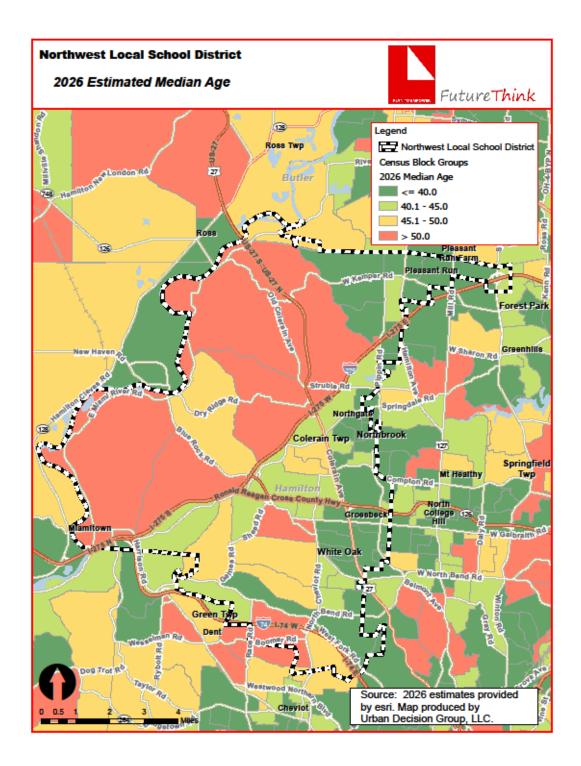


Northwest Local School District

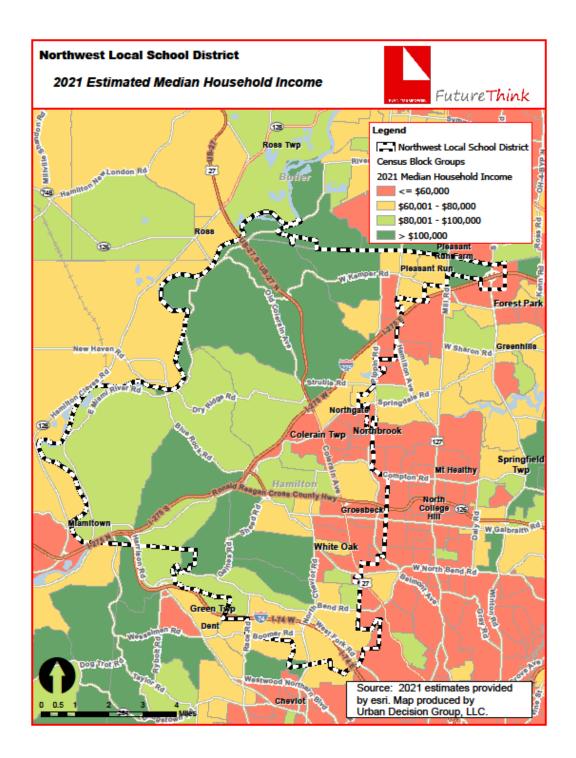




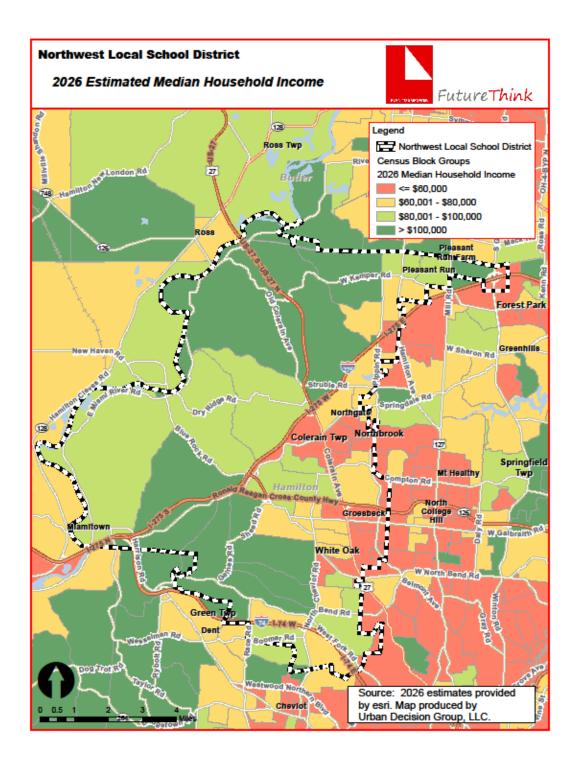
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HOUSING INFORMATION

The chart below illustrates the number of single-family dwelling building permits issued each year in Fairfield City and Butler and Hamilton counties.

	# of Building Permits	issued for Single Famil	y Dweilings
Year	Fairfield	Butler County	Hamilton County
2011	17	393	423
2012	16	488	435
2013	11	611	582
2014	9	583	573
2015	11	591	634
2016	18	706	745
2017	23	737	787
2018	17	694	749
2019	8	793	732
2020	8	1,134	709
2021*	10	890	674

of Building Permits Issued for Single Family Dwellings

Source: SOCDS Building Permits Database *preliminary through November 2021

There are several housing developments underway in District, including:

- Redwood 130 rental units for 55+
- Springdale 60-70 townhomes
- Crosley Meadows 60 single family homes
- Hunters Ridge (Phase 2) 45 lots
- Cooper Creek 8 single family homes
- Abbey Town; Kemper 60 single family homes



Northwest Local School District

SURVIVAL RATIOS

The chart below demonstrates the changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was growth and new students entered the system. Percentages less than 100 indicate that there was decline with students leaving the system.

Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District 5 years later. Percentages less than 100% result from movement out of the district, attendance at a non-public or charter school, or residence in another district within the same area.

The following table illustrates the survival ratios for the Northwest Local School District.

from	to	birth -> K	K->1	1->2	2->3	3->4	4->5	5->6	6->7	7->8	8->9	9->10	10->11	11->12
2012	2013	69.4%	104.3%	99.0%	100.4%	101.8%	102.4%	103.9%	104.3%	101.9%	115.5%	91.1%	35.8%	96.6%
2013	2014	64.1%	101.2%	94.3%	99.0%	99.1%	99.7%	99.7%	102.2%	95.3%	108.4%	85.3%	32.1%	120.8%
2014	2015	62.0%	105.9%	102.2%	102.9%	97.3%	102.3%	98.7%	100.6%	98.0%	114.1%	90.4%	40.8%	139.4%
2015	2016	55.5%	107.4%	104.5%	98.6%	103.0%	99.8%	98.2%	99.1%	98.8%	104.9%	91.2%	32.2%	87.7%
2016	2017	62.1%	107.0%	103.2%	104.3%	98.6%	103.2%	101.4%	102.9%	101.5%	102.8%	102.1%	29.6%	99.2%
2017	2018	70.3%	109.8%	104.2%	101.4%	102.0%	102.8%	103.1%	106.1%	102.5%	106.3%	102.3%	33.5%	114.6%
2018	2019	68.6%	97.4%	96.1%	102.1%	102.0%	98.7%	100.8%	100.0%	98.9%	101.0%	94.1%	26.6%	100.8%
2019	2020	60.6%	95.0%	98.4%	97.3%	95.0%	96.4%	96.2%	97.9%	97.1%	98.5%	97.8%	36.0%	126.7%
2020	2021	68.0%	102.7%	100.9%	100.8%	101.8%	101.0%	103.4%	102.4%	99.4%	102.0%	99.0%	33.4%	86.7%
	average	64.51%	103.422%	100.30%	100.8%	100.06%	100.7%	100.6%	101.7%	99.3%	105.941%	94.828%	33.348%	108.060%
	standard deviation	4.670%	4.596%	3.404%	2.095%	2.556%	2.117%	2.483%	2.439%	2.233%	5.467%	5.505%	3.813%	17.226%



Northwest Local School District

ENROLLMENT PROJECTION

Enrollment projections were developed after analyzing the data collected in this report. The projections indicate an increase of 93 students in grades Pre-K through 12, not including regular Pre-K or full-time JVS students, from the 2021-22 to the 2031-32 school year. The following tables and graph illustrate projected enrollments by grade and by grade group through the 2031-32 school year.

Preschool:

The Ohio School Design Manual [OSDM] provides space for preschool students with disabilities and a maximum of 40 ECE preschool students. The Northwest Local School District funds preschool through the following sources:

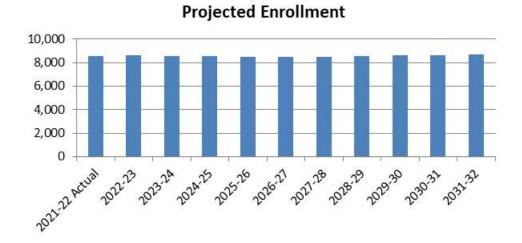
- General fund
- Tuition
- ECE Entitlement

Kindergarten:

The OSDM provides space for all day, every day kindergarten.

Career Technical:

Due to the specialized space requirements, career technical students are pulled out of the 11th and 12th grade enrollments and projected separately.





	Projected Enrollment													
Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32			
Pre-K (ECE)	84	40	40	40	40	40	40	40	40	40	40			
Pre-K (special needs)	88	94	97	96	94	96	96	96	96	96	96			
κ	644	634	654	647	632	642	642	642	642	642	642			
1	605	662	651	672	665	649	659	659	659	659	659			
2	591	610	667	656	676	670	654	664	664	664	664			
3	635	596	614	672	661	681	675	659	669	669	669			
4	627	641	601	620	678	667	687	681	664	675	675			
5	608	634	647	607	626	684	673	694	687	671	681			
6	662	607	632	646	605	624	683	671	692	686	669			
7	696	673	617	642	656	615	634	694	682	704	697			
8	696	689	666	610	635	649	609	628	686	675	696			
9	759	726	718	694	636	662	677	634	654	715	703			
10	671	714	682	675	652	598	622	636	596	615	672			
11	241	224	238	227	225	217	199	207	212	198	205			
12	215	257	238	253	242	239	231	212	220	225	211			
Pre-K - 12 Total	7,822	7,801	7,762	7,757	7,723	7,733	7,781	7,817	7,863	7,934	7,979			
Ungraded	18	20	19	19	19	19	19	20	20	20	20			
Career Tech Comprehensive - Low Bay	597	634	627	633	616	601	567	552	569	558	548			
Career Tech Comprehensive - High Bay	156	161	159	161	156	153	144	140	145	142	139			
Grand Total	8,593	8,616	8,567	8,570	8,514	8,506	8,511	8,529	8,597	8,654	8,686			

Northwest Local School District

Source: FutureThink

Northwest Local School District Projected Enrollment by Grade Group

Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Pre-K (ECE, special needs)	172	134	137	136	134	136	136	136	136	136	136
К - 5	3,710	3,777	3,834	3,874	3,938	3,993	3,990	3,999	3,985	3,980	3,990
6 - 8	2,054	1,969	1,915	1,898	1,896	1,888	1,926	1,993	2,060	2,065	2,062
9 - 12	1,886	1,921	1,876	1,849	1,755	1,716	1,729	1,689	1,682	1,753	1,791
Pre-K - 12 Total	7,822	7,801	7,762	7,757	7,723	7,733	7,781	7,817	7,863	7,934	7,979
Ungraded	18	20	19	19	19	19	19	20	20	20	20
Career Tech Comprehensive - Low Bay	597	634	627	633	616	601	567	552	569	558	548
Career Tech Comprehensive - High Bay	156	161	159	161	156	153	144	140	145	142	139
Grand Total	8,593	8,616	8,567	8,570	8,514	8,506	8,511	8,529	8,597	8,654	8,686

Source: FutureThink



REPORT

Northwest Local School District

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, community school enrollment, open enrollment, and any housing growth. Each of these factors will have an impact on future student enrollment.

FutureThink is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Northwest Local School District.



Northwest Local School District

APPENDIX

The following documents are included in the appendix:

- District Acceptance
- District Questionnaire

The March 2016 Enrollment Projection Report is available upon request.





Tracy Healy <thealy@futurethinkinc.com>

Northwest LSD (Hamilton) DRAFT Enrollment Projection Report

Darrell Yater <dyater@nwlsd.org>

Tue, Feb 22, 2022 at 8:22 AM

To: Tracy Healy <thealy@futurethinkinc.com>

Cc: "Drerup, Melanie" <Melanie.Drerup@ofcc.ohio.gov>, "Parker, Janice" <Janice.Parker@ofcc.ohio.gov>, Joseph.Macneil@ofcc.ohio.gov, Valerie.Montoya@ofcc.ohio.gov, Chris.Bruner@ofcc.ohio.gov, Barbara.Mattei-Smith@ofcc.ohio.gov, Christopher McKee <cmckee@nwlsd.org>

Tracy,

We have reviewed the documents and I accept the report.

Thanks, Darrell Yater Superintendent Northwest Local School District 3240 Banning Road Cincinnati, Oh 45239 513-923-1000 ext. 3915 dyater@nwlsd.org



Mission

The Northwest Local School District will create a responsive learning community where all students are valued, challenged and guided along a pathway to success.

Core Beliefs:

- We believe students and staff excel best when they feel welcomed in the building, safe in their classrooms and trustful of each other
- We believe all students and staff can learn and deserve opportunities to show and achieve success
- We believe valuing diversity and working to understand one another is vital and important
- We believe a high priority should be placed on providing holistic support to ensure success for all
- We believe building and maintaining collaborative relationships with community members is foundational to teaching and learning in NWLSD

[Quoted text hidden]



NWLSD Mission

The Northwest Local School District will create a responsive learning community where all students are valued, challenged and guided along a pathway to success.

NWLSD Core Beliefs:

- We believe students and staff excel best when they feel welcomed in the building, safe in their classrooms and trustful of each other

District Questionnaire for Northwest Local of Hamilton County (47365) [THealy]

District Questionnaire has been submitted for review

Enrollment Report For Northwest Local of Hamilton County (47365)

Contact Information

Superintendent Name: Superintendent Email: Superintendent Phone: Contact Name (if different from Superintendent): Contact Title: Contact Email: Contact Phone:

Darrell Yater dyater@nwlsd.org (513) 923-1000

K12 Enrollment

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
К	690	687	608	579	557	600	657	617	589	644
1	680	720	695	644	622	596	659	640	586	605
2	692	673	679	710	673	642	621	633	630	591
3	683	695	666	699	700	702	651	634	616	635
4	657	695	689	648	720	690	716	664	602	627
5	648	673	693	705	647	743	709	707	640	608
6	693	673	671	684	692	656	766	715	680	662
7	737	723	688	675	678	712	696	766	700	696
8	749	751	689	674	667	688	730	688	744	696
9	789	865	814	786	707	686	731	737	678	759
10	751	719	738	736	717	722	702	688	721	671
11	703	758	586	610	642	613	642	562	594	633
12	752	687	618	555	637	628	619	620	565	576
Ungraded	19	26	15	8	13	23	22	21	19	18
Total	9243	9345	8849	8713	8672	8701	8921	8692	8364	8421

All Day Kindergarten

Do you offer kindergarten to all students, all day, every day? yes

Preschool Enrollment

Do you **house** Preschool/Pre-K students in your facilities, **including** Pre-K students in a program run by an ESC or other agency? yes

Please select your district's preschool funding sources: General Fund Tuition ECE Entitlement

Early Childhood Education (ECE) grant funding (known as entitlement and public preschool) is distributed by the Ohio Department of Education to districts to provide preschool services for 3- and 4-year old children of income eligible families. Do you house Early Childhood Education (ECE) students in your facilities?

yes

Please provide ECE enrollment data:

Grade	2012– 2013	2013– 2014	2014– 2015	2015– 2016	2016– 2017	2017– 2018	2018– 2019	2019– 2020	2020– 2021	2021– 2022
ECE	35	35	35	65	74	74	84	84	84	84

Is your District the ECE grantee yes

Do you house Pre-K students with disabilities in your facilities? yes

Please provide enrollment data:

Grade	2012– 2013	2013– 2014	2014– 2015	2015– 2016	2016– 2017	2017– 2018	2018– 2019	2019– 2020	2020– 2021	2021– 2022
Pre-K with disabilities	96	95	121	99	83	115	96	87	98	88

Do you house other Pre-K students in your facilities that are not students with disabilities and are not enrolled in ECE, or Federal Head Start (e.g., tuition-based or funded with other sources)? yes

Please provide enrollment data:

Grade	2012–	2013–	2014–	2015–	2016–	2017–	2018–	2019–	2020–	2021–
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Pre-K Other (not disabled, not enrolled in ECE, or Federal Head Start)	105	74	117	78	59	87	74	80	19	81

Student Teacher Ratios

What are your district's current average student to teacher ratios for the following grade groups?

Include core teachers only.

- K-3 22 to 1
- 4–5 27 to 1
- 6-8 30 to 1
- 9–12 30 to 1

Grade Configurations

PK through PK K through 5 6 through 8 9 through 12

Students with Disabilities

Definitions:

- IE13 Special Education outside the regular class less than 21% of the day.
- IE14 Special Education outside the regular class at least 21% of the day and no more than 60% of the day.
- IE15 Special Education outside the regular class more than 60% of the day.

Please provide the current school year enroll	ment for	students	with dis	sabilitie	es by OI	DE program code and grade configuration
	Code	PK–PK	K–5	6–8	9–12	
	IE13	48	339	229	380	
	IE14	0	27	29	74	
	IE15	16	102	40	62	
	Total	64	468	298	516	
*These students should be included in the O	ctober h	eadcount				

Does your District house additional students with disabilities from other school districts? (i.e., county programs, etc.) no

Community Enrollment

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
PreK	0	0	0	0	0	0	0	0	0	2
К	50	45	70	53	64	74	45	41	58	44
1	41	45	38	44	35	51	40	35	43	43
2	35	41	39	36	38	35	39	35	35	34
3	19	32	45	30	36	37	34	21	33	26
4	30	18	37	33	29	33	31	30	39	29
5	21	28	24	32	33	34	22	28	35	30
6	19	29	35	29	31	41	27	20	37	28
7	28	28	25	33	31	41	34	25	24	30
8	30	34	49	30	39	29	31	31	33	18
9	33	42	64	66	43	44	26	16	31	22
10	30	32	57	39	37	38	34	25	27	27
11	34	38	53	57	43	52	31	31	27	23
12	36	36	49	59	51	47	61	35	49	42
Ungraded	0	2	0	1	0	0	0	1	0	0
Total	406	450	585	542	510	556	455	374	471	398

Open Enrollment (In)

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Prek	0	0	0	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0

								,		
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Ungraded	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Open Enrollment (Out)

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Prek	0	0	0	3	2	1	1	2	4	2
K	17	10	12	17	15	12	23	6	15	14
1	8	13	15	13	15	14	11	24	14	14
2	5	10	12	15	15	10	17	12	30	15
3	5	7	12	21	20	20	8	14	18	29
4	7	7	10	16	24	20	15	7	26	13
5	6	10	4	14	19	18	20	16	17	20
6	1	15	13	9	23	19	16	21	24	11
7	8	10	16	11	13	28	19	14	31	19
8	4	17	15	22	12	21	25	25	25	31
9	7	15	34	22	27	20	24	31	40	27
10	7	17	21	38	26	30	20	29	36	36
11	11	17	23	21	39	31	34	24	41	32
12	11	27	23	26	26	42	34	39	36	43
Ungraded	0	0	0	0	1	1	0	0	1	1
Total	97	175	210	248	277	287	267	264	358	307

JVS Enrollment

Does your District belong to a JVSD? yes Please select the JVSD your District belongs to: Butler Technology & Career Development Schools Please provide enrollment for students attending JVS (or "Other") full or half-time.

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Full Time 11	100	99	100	96	82	90	87	120	102	115
Full Time 12	107	92	86	93	88	79	85	100	126	100
Total	207	191	186	189	170	169	172	220	228	215

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Half Time 11	0	0	0	0	0	0	0	0	0	0
Half Time 12	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Career Technical Compact Enrollment

Does your District belong to a Compact? no

Career Tech Program Enrollment

Include only those students who are considered "concentrators" or enrolled in a "pathway". Do NOT include students who are just taking one course.

Comprehensive Career Tech: Students who attend academics and career technical programs in your district. **On-Site Career Tech:** Students who attend academics in another district but attend career technical programs in your district. **Satellite JVSD:** Same as Comprehensive Career Tech, but the program is sponsored and/or administered by the JVS District and housed by your District.

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **JM-Allied Health and Nursing-Program Type 2** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	57	69	56	37	48	64	62	36	24	25
Satellite Career Tech 12	46	59	26	25	26	49	50	50	19	21
Total	103	128	82	62	74	113	112	86	43	46

Number of sections you offer: 6 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **C4-Business and Administrative Services-Program Type 1** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	55	51	52	36	45	68	39	53	68	129
Satellite Career Tech 12	39	46	59	31	82	83	69	116	94	120
Total	94	97	111	67	127	151	108	169	162	249

Number of sections you offer: 20 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **M1-Cosmetology-Program Type 4** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	0	0	24	23	21	20	25	22	23	22
Satellite Career Tech 12	0	0	12	13	11	12	17	15	20	16
Total	0	0	36	36	32	32	42	37	43	38

Number of sections you offer: 3 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **P1-Criminal Justice-Program Type 4** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	0	26	28	31	35	30	33	32	40	37
Satellite Career Tech 12	0	19	23	23	15	20	22	30	13	32
Total	0	45	51	54	50	50	55	62	53	69

Number of sections you offer: 8 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **L0-Culinary Arts-Program Type 4** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	0	0	0	0	22	18	17	27	20	22
Satellite Career Tech 12	0	0	0	0	35	29	35	42	26	16
Total	0	0	0	0	57	47	52	69	46	38

Number of sections you offer: 14 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **F6-Engineering and Design-Program Type 2** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	14	17	21	20	32	23	27	9	13	11
Satellite Career Tech 12	22	8	19	15	31	20	20	0	8	9
Total	36	25	40	35	63	43	47	9	21	20

Number of sections you offer: 10 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **J6-Exercise Science and Sports Medicine-Program Type 2** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	24	25	22	28	25	25	28	25	25	17
Satellite Career Tech 12	17	16	22	19	23	21	20	15	24	15
Total	41	41	44	47	48	46	48	40	49	32

Number of sections you offer: 5 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **R7-Operations-Program Type 6** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	29	43	29	23	37	20	37	26	31	18
Satellite Career Tech 12	20	38	32	14	32	18	18	8	16	32
Total	49	81	61	37	69	38	55	34	47	50

Number of sections you offer: 10 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **B0-Media Arts-Program Type 4** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	0	38	23	21	29	21	19	26	10	14
Satellite Career Tech 12	0	27	17	15	17	22	21	14	18	10
Total	0	65	40	36	46	43	40	40	28	24

Number of sections you offer: 4 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **N3-Programming & Software Development-Program Type 1** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	27	24	31	21	24	26	23	20	10	16
Satellite Career Tech 12	24	23	20	21	20	23	17	14	14	15
Total	51	47	51	42	44	49	40	34	24	31

Number of sections you offer: 5 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **DD**-**Structural Systems-Program Type 6** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	59	57	24	25	41	38	41	45	37	43
Satellite Career Tech 12	65	35	26	16	41	52	39	39	32	34
Total	124	92	50	41	82	90	80	84	69	77

Number of sections you offer: 11 Notes:

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **T9-Ground Transportation-Program Type 6** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	15	12	17	16	15	16	18	24	18	15
Satellite Career Tech 12	17	14	15	14	11	13	18	8	17	14
Total	32	26	32	30	26	29	36	32	35	29

Number of sections you offer: 4 Notes:

Do you have students from outside districts coming to your district ONLY to take this career tech program? no

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **G2** - **Finance-Program Type 1** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Satellite Career Tech 11	30	28	28	28	31	32	31	30	27	23
Satellite Career Tech 12	35	27	22	27	29	31	30	25	27	27
Total	65	55	50	55	60	63	61	55	54	50

Number of sections you offer: 4 Notes:

Do you have students from outside districts coming to your district ONLY to take this career tech program? no

Boundaries

Please list municipalities, townships, and any additional counties within the boundaries of your school district: Green Township, Springfield Township, Colerain Township

Has your District experienced changes in District-wide boundaries since 2004? no

Growth

Do you expect significant growth in your District over the next 10 years? yes

We have 7 new housing developments going in our district in the next few years. A large apartment complex that was closed for renovations (which reduced our enrollment by approximately 200 students) is now open and accepting residents again. We also have opened our own online school (Northwest Online) this year.

Additional Information

Please provide any additional information you feel may impact your District's future enrollment [i.e. private schools opening or closing]

Submission Documents

The following are additional documents which may be useful in projecting your District's enrollment. Please check any documents you intend to provide for consideration and forward documents to:

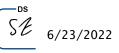
Tracy Healy (thealy@futurethinkinc.com)

or Future Think Inc. 5685 Tynecastle Loop Dublin, 43016

□ Return To District Print Report

Please contact Tracy Healy (thealy@futurethinkinc.com, 614-264-2638) with any questions or concerns regarding the District Questionnaire.

OHIO F	OFCC ACILITIES CONSTRUCTION COMMISSION		Internal Routing Form
Attn:	Executive Director	Date: Project(s): RE:	5–12–22 Northwest (H) Request for Execution of Documents
	x Project Agreement (for execution)		
	These documents have been reviewed and app	proval is recom	nmended by:
	Janice Parker, Senior Planning Coordinator		<u><u></u> <u>Initial</u> <u>5/26/2022</u> <u>7/14/2022</u> <u>Approved</u></u>
	Barbara Mattei-Smith, Chief Financial Officer		BMS 6/13/2022 Initial Date
	Jon Walden, Chief Legal Counsel		DS J/r 7/14/2022 Initial Date
	Commission Approval 5-26-22	Control	olling Board Approval 7-11-22
	XExecuted MFP ResolutionExecuted 1/2 Mil RequirementXSection V.A.7 Selection Option 6Maintenace Exhibit (if 2, 3, 4, 5 selected)	_ [_ [X Board President Signature X Superintendent Signature X Treasurer Signature



Ohio Controlling Board	Ohio Facilities Construction Commission Ohio Facilities Construction Commission	Controlling Board Number SFC0105005
Fiscal Year(s)	Request Type: Capital	Status
2023	Agency Managed Project	Approved
Bill Number(s) HB 597	Authorization Type Other Statutory Authority/Bill Section	Meeting Date 7/11/2022

Request Summary

The Ohio Facilities Construction Commission respectfully requests Controlling Board approval for a Master Facility Plan and amendment for the Expedited Local Partnership Program (ELPP) for Northwest Local School District, Hamilton County.

Funding

Fiscal Year	Fund	ALI	Amount
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Explanation

The Commission is seeking approval pursuant to ORC 3318.04 for an Expedited Local Partnership Program (ELPP) master facility plan and amendment for the Northwest Local School District, Hamilton County, with a state share of \$78,949,604 and a local share of \$279,912,233. No state funds are required at this time. Upon Controlling Board approval and completion of the construction project, the school district will be issued a credit to be used once they enter OFCC's Classroom Facilities Assistance Program (CFAP). This would create a future liability for the state.

The Ohio Facilities Construction Commission passed a resolution on May 26, 2022 approving this request.

Supplier / Release & Permit

Project Budget

Attachments

Туре	File Name <i>(link)</i>
Other	Master Facility Plan for Northwest Local School
Other	Approved Resolution for Northwest Local School Distirct

Supplier Questionnaire

Agency Contact

Barbara Mattei-Smith,

Phone: 614-466-7746

Email: barbara.matteismith@ofcc.ohio.gov

Signatures

Cheryl J. Lyman Date 06/21/2022 W. Hetch Zimpher Date 07/11/2022

Agency Director/Authorized Agent

Controlling Board President

RESOLUTION 22-09

THE OHIO FACILITIES CONSTRUCTION COMMISSION MAY 26, 2022

APPROVING A MASTER FACILITIES PLAN AND A PROJECT AGREEMENT AMENDMENT FOR PARTICIPATION IN THE EXPEDITED LOCAL PARTNERSHIP PROGRAM

WHEREAS, pursuant to Chapter 123 of the Ohio Revised Code (ORC), the Ohio Facilities Construction Commission (Commission) administers the design and construction of improvements to public facilities of the state; and

WHEREAS, in accordance with ORC Chapter 3318, the Commission is granted authority to administer the Classroom Facilities Assistance Program (CFAP), and any other program created by legislative enactment, and to distribute funds appropriated by the General Assembly for construction of new school buildings, reconstruction and renovation of existing buildings; and

WHEREAS, ORC 3318.36 provides for the School Building Assistance Expedited Local Partnership Program (ELPP), under which school districts may make facility improvements with local funds prior to receiving assistance from the State under CFAP, and later deduct qualifying expenditures from its local share when it becomes eligible for participation in CFAP; and

WHEREAS, ORC section 3318.36 requires the Commission to conditionally approve a school district's project upon determining the classroom facilities needs and the basic project cost of those classroom facilities needs (the Master Facilities Plan) of the school district and its portion of that basic project cost, and to submit such conditional approval to the Controlling Board for approval thereof; and

WHEREAS, the Commission and the Controlling Board had previously approved a Master Facilities Plan and project agreement for the Northwest Local School District (School District) including the basic project cost and the School District's portion of the basic project cost, and the School District now requires an amendment to the Master Facilities Plan and project agreement; and

WHEREAS, the School District Board of Education (School District Board) has adopted resolutions certifying its decision and method for addressing the maintenance requirements of the classroom facilities included in the discrete portion of its Master Facilities Plan pursuant to ORC 3318.36(D)(2) or 3318.36(D)(3); and

WHEREAS, the School District Board has identified a discrete part of the Master Facilities Plan to undertake with local resources prior to the School District's eligibility for State assistance under CFAP; and

WHEREAS, it is the desire of the Commission and the School District Board to enter into an agreement whereby the Commission and the Board agree to the approved amended Master Facilities Plan, the basic cost of the amended Master Facilities Plan, and the amended discrete part of the Master Facilities Plan to be undertaken by the School District Board. Resolution 22-09 May 26, 2022 Page 2 of 3

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Commission approves the Amended Master Facilities Plan for the school district listed below.

School District (County)	Amended Master Facilities Plan Scope	Amended Total Project Budget
Northwest LSD (Hamilton) Amendment 1	Build 4 new ES to house grades PK-5, 2 new MS to house grades 6-8, and 2 new HS to house grades 9-12 and Career Tech. Renovate Monfort Heights ES to house grades K-5. Budget increase to Monfort Heights ES due to OSDM 2022 Cost Set and allowances. Scope to build new ES/MS to house grades PK-8 has been deleted. Scope to renovate Pleasant Run MS, White Oak MS to house grades 6-8 has been deleted and replaced with an allowance to abate/demolish. The scope to renovate Colerain HS and Northwest HS to house grades 9-12 and Career Tech, and the PA LFI has been deleted and replaced with an allowance to	\$ 78,949,604 State Share \$ 279,912,233 Local Share \$ 358,861,837 Total
	abate/demolish. Allowance to abate/demolish Bevis ES, Colerain ES, Houston ES, Pleasant Run ES, Struble ES, Taylor ES and Welch ES, and Colerain MS. Budget increase due to 2022 OSDM Cost Set for abatement and demolition of Colerain ES, Houston ES and Colerain MS. Abandon Weigel ES for other than K-12 instruction.	

2. The Commission hereby approves the amendment to the ELPP Project Agreement with the school district listed below to construct a discrete part of their Master Facilities Plan in the amount listed below.

School District (County)	Amended Discrete Portion Project Scope	Amended Total Discrete Portion Project Budget
Northwest LSD (Hamilton) Amendment 1	Build 4 new ES to house grades PK-5 and 2 new MS to house grades 6-8. Partial renovations to complete renovations to Monfort ES to house grades K-5. Budget increase to Monfort Heights ES due to OSDM 2022 Cost Set and allowances. Allowance to abate/demolish Bevis ES, Colerain ES, Pleasant Run ES, Struble ES, Taylor ES and Welch ES, and Colerain MS. The budget to renovate Pleasant Run MS and White Oak MS to house grades 6-8 has been deleted and replaced with an allowance to abate/demolish. The scope to renovate Colerain HS and Northwest HS to house grades 9-12 and Career Tech, and the PA LFI has been deleted.	\$ 210,099,848

Following the adoption of this Resolution, the Commission authorizes the Executive Director, or a
designee, to sign on behalf of the Commission the ELPP Project Agreement Amendment with the
above listed School District Board and to take actions necessary for the performance of the
Agreement.

Resolution 22-09 May 26, 2022 Page 3 of 3

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In witness thereof, the undersigned certifies the foregoing Resolution was duly adopted at an open meeting held on May 26, 2022 by the members of the Ohio Facilities Construction Commission.

Kimberly Murnieks, Chair

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OHIO FACILITIES CONSTRUCTION COMMISSION

Amendment 1

building Original Soope Droginal Action Provide Normal Action Marcle Society Marcl		VAL MFP SCOPE & ENROLLMENT ed project agreement dated May 11, 2016)		ORIGINAL	ORIGINAL	MODIFIED MFP SCOPE & ENROLLMENT		FIRST	FIRST MODIFIED	MODIFIED
Inter Standal Badie ward havong pader Pf Unu S. Sood Sood<	Building	Original Scope	•	MFP LFI	MFP BUDGET	Modified Scope			MFP BUDGET CHANGE	MFP BUDGET
Machem Parten Verback Made wave haves greater PR from X. Soot	lew Elementary 1 (New Pleasant Run)	Build new to house grades PK thru 5.	900	\$0	\$21,014,698	No change. Completed under Phase 1.	900	\$0	\$0	\$21,014,6
Itere Tensort Tybe Notif nee to house prafes PE thus 5. 0.00 0.00 0.00 0.00	lew Elementary 2 (New Struble)	Build new to house grades PK thru 5.	900	\$0	\$21,014,698	No change. Completed under Phase 1.	900	1		\$21,014,6
Ince Benestary/MadleIndex note house grades PC (in u. 8.1.409003.8.0331Ince memory and provides in the second of the secon	lew Elementary 3 (New Taylor)	Build new to house grades PK thru 5.	900	\$0	\$21,014,698	No change. Completed under Phase 1.			\$0	\$21,014,6
Barnowski to house grades f. hrus 5 (includes a LED alowance in the answard of 224 1138). 702 500 51.01.00 Includes LED base and encludes. 702 500 51.01.01 Personal fleghts Elementary School anomace in the answard of 224 1138). 702 500 51.01.01.00 Includes Elementary School 702 500 51.01.01.00 Personal fleghts Elementary School anomace in the answard of 2324 1138 702 500 51.01.01.00 Includes Elementary School 702 500 51.01.01.00 Personal fleghts Elementary School anomace in the answard of 2324 57.01 530 51.01.01.00 Includes Elementary School 0 51.01.01.00 White Cale Middle School anomace in the answard of 5124 57.01.01.01.01.01.01.01.01.01.01.01.01.01.	lew Elementary/Middle	Build new to house grades PK thru 8.	1,499	\$0	\$38,840,531	PK thru 8 (\$38,840,531) and the allowance for site safety (\$300,000) has been removed.			(\$38,840,531)	\$21,014,0
Planant Run Middle School Planower in the amount of \$319,899). G39 500 514,915,010 S14,995,101 and the allowance for UED (\$319,899) has been removed and replaced with an allowance to table and demolish. 0 559 519,970 White Oak Middle School Benovate to house grades 6 thru 8 (includes a LEED allowance in the amount of \$275,940). 559 500 515,558.87 The budget to encourse this facility to house grades 6 thru 8. 513,970 S18,970 S18,997	Nonfort Heights Elementary School		702	\$0	\$3,014,023	for LEED has been increased (from \$264,138 to \$408,999). An allowance for an Enhanced ADA Playground Surface (\$210,600), ERRCS (\$95,353), Enhanced Reprogramming (\$337,037) and Storm Shelter (\$536,067) has		\$0	\$13,048,547	\$16,062,5
White Oak Middle School Reflowate in feasure in the amount of \$276,940, base one removed and sequence with an allowance to abate and demolish. 0 50 515,158,861 Colerain High School Removate to house grades 9 thru 12 & Career Tech (includes a LED allowance in the amount of \$256,961,01,066 S1,137,661 S38,654,971 Binaste and demolish. 0 50 (51,137,661	leasant Run Middle School		639	\$0	\$14,915,030	(\$14,595,131) and the allowance for LEED (\$319,899) has been removed		\$0	(\$13,959,227)	\$955,80
Colerain High School Removate to house grades 9 thru 12 & Career Tech (Includes a LECD allowance in the amount of \$565,361) 1,466 \$1,137,661 S38,654,974 The (S38,936,274), the allowance for LED (S56,361) and the PA LFI (Includes a LECD allowance in the amount of \$565,361) 0 (51,137,661) 0 (51,137,661) (55,137,661) 0 (51,137,661) (55,137,661) 0 (51,137,661) (55,137,661) (51,137,661) <td>Vhite Oak Middle School</td> <td></td> <td>539</td> <td>\$0</td> <td>\$15,158,836</td> <td>(\$14,881,897) and the allowance for LEED (\$276,940) has been removed</td> <td>0</td> <td>\$0</td> <td>(\$14,116,714)</td> <td>\$1,042,12</td>	Vhite Oak Middle School		539	\$0	\$15,158,836	(\$14,881,897) and the allowance for LEED (\$276,940) has been removed	0	\$0	(\$14,116,714)	\$1,042,12
Northwest High School Renovate to house grades 9 thru 12 & Career Tech (includes a LEED allowance in the amount of \$640,689) 1,151 \$524,506 \$527,670,500 Includes a LEED (\$640,689) and the PA LFI and demolish. Includes a LEED allowance in the amount of \$640,689) (is 25,770,570,570,570,570,570,570,570,570,57	olerain High School		1,466	\$1,137,661	\$38,654,974	Tech (\$38,936,274), the allowance for LEED (\$856,361) and the PA LFI (\$1,137,661) has been removed and replaced with an allowance to	0	(\$1,137,661)	(\$35,942,939)	\$2,712,0
Colerain Elementary School Allowance to abate and demolish. 0 30 332 1041 No change. Completed under Phase 1. 0 50 5555 Houston Elementary School Allowance to abate and demolish. 0 \$0 \$0 \$518,806 Budget increase due to the 2022 OSDM cost set update. 0 \$0 \$518 Pleasant Run Elementary School Allowance to abate and demolish. 0 \$0 \$0 \$556,918 No change. Completed under Phase 1. 0 \$0 <td>orthwest High School</td> <td></td> <td>1,151</td> <td>\$524,506</td> <td>\$27,670,500</td> <td>Tech (\$27,974,682), the allowance for LEED (\$640,689) and the PA LFI (\$524,506) has been removed and replaced with an allowance to abate</td> <td>0</td> <td>(\$524,506)</td> <td>(\$25,767,427)</td> <td>\$1,903,0</td>	orthwest High School		1,151	\$524,506	\$27,670,500	Tech (\$27,974,682), the allowance for LEED (\$640,689) and the PA LFI (\$524,506) has been removed and replaced with an allowance to abate	0	(\$524,506)	(\$25,767,427)	\$1,903,0
Colerain Elementary School Allowance to abate and demolish. 0 \$0 \$0 \$2,231,312 Budget increase due to the 2022 OSDM cost set update. 0 \$60 \$51 Houston Elementary School Allowance to abate and demolish. 0 \$0 \$518,306 Budget increase due to the 2022 OSDM cost set update. 0 \$60 \$518 Pleasant Run Elementary School Allowance to abate and demolish. 0 \$50 \$558,518 No change. Completed under Phase 1. 0 \$60 \$60 \$60 \$663,5792 No change. Completed under Phase 1. 0 \$60 \$60 \$672,2835 No change. Completed under Phase 1. 0 \$60 \$60 \$60 \$60 \$60 \$61,490 \$60 \$60 \$60 \$60 \$61,490 \$	evis Elementary School	Allowance to abate and demolish.	0	\$0	\$521,084	No change. Completed under Phase 1.	0	ŚO	\$0	\$521,0
Houston Elementary School Allowance to abate and demolish. 0 50 5518.306 Budget increase due to the 2022 OSDM cost set update. 0 500 518 Pleasant Run Elementary School Allowance to abate and demolish. 0 50 \$5549,663 No change. Completed under Phase 1. 0 50 \$518 Struble Elementary School Allowance to abate and demolish. 0 50 \$555,6918 No change. Completed under Phase 1. 0 50 \$50 Veich Elementary School Allowance to abate and demolish. 0 50 \$635,792 No change. Completed under Phase 1. 0 50 \$522 Veich Elementary School Allowance to abate and demolish. 0 50 \$575,6918 No change. Completed under Phase 1. 0 50 \$522 Veich Elementary School Allowance to abate and demolish. 0 50 \$572,835 Budget increase due to the 2022 OSDM cost set update. 0 50 \$522 Weige Elementary School Allowance to abate and demolish. 0 50 \$572,835 Budget increase due to the 2022 OSDM cost set update. 0 50 \$522 Weige Elementary School Allowance to	olerain Elementary School	Allowance to abate and demolish.	0	\$0	\$2 231 312	Budget increase due to the 2022 OCDM and act under				45.00.00000000
Pleasant Run Elementary School Allowance to abate and demolish. 0 50 5318,500 Budget increase due to the 2022 USDM cost set update. 0 500 518 Struble Elementary School Allowance to abate and demolish. 0 50 \$549,663 No change. Completed under Phase 1. 0 50	ouston Elementary School	Allowance to shate and dow-list						\$0	\$556,815	\$2,788,12
Strube Elementary School Allowance to abate and demolish. 0 S0 S5556,918 No change. Completed under Phase 1. 0 60							0	\$0	\$189,549	\$707,8
Allowance to abate and demolish. O S535 910 No change. Completed under Phase 1. O S60							0	\$0	\$0	\$549,66
Weich Elementary School Allowance to abate and demolish. 0 50 505 (522) We change: Completed under Phase 1. 0 0 50 Celerain Middle School Allowance to abate and demolish. 0 50 5429,439 No change: Completed under Phase 1. 0 50 522 Weige Elementary School Allowance to abate and demolish. 0 50 5792,835 Budge increase due to the 2022 OSDM cost set update. 0 50 522 New Elementary 4 (New Colerain E) Abandon (other than K thru 12 instruction). 0 50 50 No change. 0 50 529,09 New Middle School 1 (Colerain M) Allowance to abate and demolish. 0 50 50 529,09 529,09 529,09 529,09 529,09 529,09 529,09 529,09 529,09 529,09 551,74 559,09 551,74 559,09 551,74 559,09 551,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 559,74 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$556,91</td>							0	\$0	\$0	\$556,91
Celerain Middle School Allowance to abate and demolish. 0 50 542,9743 No change. Completed under Phase 1. 0 50 522 Celerain Middle School Allowance to abate and demolish. 0 50 5792,835 Budge increase due to the 2022 OSDM cost set update. 0 50 522 New Elementary School Abando (other than K thru 12 instruction). 0 50 50 No change. 0 50 529 New Middle School 1 (Colerain M) Image Image Image Image 1,165 50 551,74 New Middle School 2 (Pleasant Run M) Image Image Image Image Completed under Phase 1. Image Completed under Phase 1. Image Completed under Phase 1. 0 50 529,05 New Middle School 1 (Colerain M) Image Completed under Phase 1. Image Completed under Phase 1. 0 551,74 New Middle School 2 (Pleasant Run M) Image Completed under Phase 1. 0 551,74 New Middle School 2 (Pleasant Run M) Image Completed under Phase 1. Image Completed Under Phase 1. Image Completed Under Phase 1.									\$0	\$635,79
Weige Elementary School Abandon (other than K thru 12 instruction). 0 50 572,333 Build new to house grades Que to the 2022 USUM cost set update. 0 50 527 New Elementary School Abandon (other than K thru 12 instruction). 0 50 50 No change. 0 50 529,05 New Elementary 4 (New Colerain E). Image: Colerain M) Image: Colerain M) 737 50 529,05 New Middle School 1 (Colerain M) Image: Colerain M) Image: Colerain M) 1,165 50 551,74 New Hilde School 1 (Colerain H) Image: Colerain H)									\$0	\$429,43
New Elementary 4 (New Colerain E) O O O O Sea New Middle School 2 (Colerain M) Image					\$792,835				\$276,121	\$1,068,95
New Middle School 1 (Colerain M) During new to house grades PX thru S. 737 \$0 \$259 os New Middle School 2 (Pleasant Run M) Build new to house grades 6 thru 8. 1,165 \$0 \$51,74 New Middle School 2 (Pleasant Run M) Build new to house grades 6 thru 8. 900 \$0 \$41,60		stated (original condition and its instruction).		\$0	\$0				\$0	\$
New Middle School 2 (Pleasant Run M) Duild new to house grades 6 thru 8. 1,165 50 \$51,74 New Middle School 2 (Pleasant Run M) Build new to house grades 6 thru 8. 900 \$00 \$41,60			1000 1000 A						\$29,092,094	\$29,092,09
New High School 1 (colerain H)					COLUMN STREET				\$51,748,358	\$51,748,35
	was an average of the						900	\$0	\$41,604,828	\$41,604,82
New High School 2 (Northwest H)		and the second secon	11			Build new to house grades 9 thru 12 (995) & Career Tech (350).	1,345	\$0	\$74,066,644	\$74,066,64
Original Enrollment 2020-2021 8.696 \$1.662.166 \$207.533.339 Modified Enrollment/Budget 2031.2032 8.cm For an and a start						Build new to house grades 9 thru 12 (800) & Career Tech (337) .	1,137	\$0	\$69,372,381	\$69,372,38

MODIFIED MFP BUDGET		State % 22%	Local % 78%	
	Total \$ State \$		Local \$	
Original MFP Budget	\$207,533,339	\$45,657,335	\$161,876,004	
Modified MFP Budget Change	\$151,328,498	\$33,292,270	\$118,036,228	
MODIFIED MFP BUDGET	\$358,861,837	\$78,949,604	\$279,912,233	

The original master facilities plan included building four new elementary schools, and renovation of one elementary and the middle and high school buildings. Following the completion and success of the three new elementary schools from ELPP Phase 1, the District completed an extensive community engagement process with a Community Advisory and Educational Visioning teams to update the District's master facility plan. The teams examined the district's building needs, discussed 21st Century educational needs, and the types of learning spaces needed to prepare students for the future to develop several master plan options. Based on the recommendations of the Advisory Team and community surveys, the District requested to update the master facility plan to replace all but one existing elementary school to provide building equity across all buildings, expand academic offerings, and establish operational efficiency.