

2023-2024

Trimester 2

Goals Update



Presented to Prospect Heights School District #23

Board of Education

March 14, 2024

Fast Facts about District 23



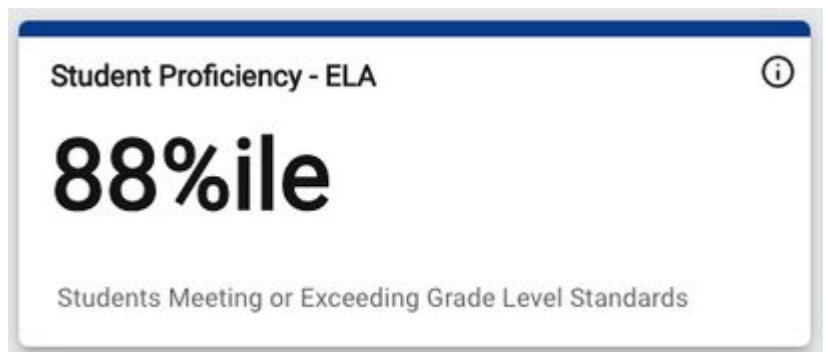
Schools:

Dwight D. Eisenhower Elementary
Serving Grades: PreK-1st

Betsy Ross Elementary
Serving Grades: 2nd & 3rd

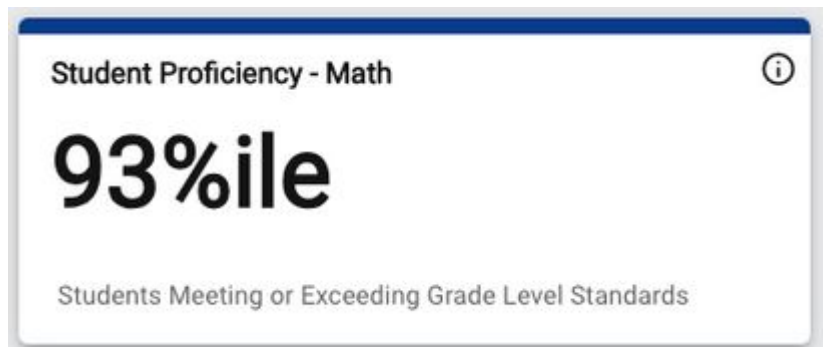
Anne Sullivan Elementary
Serving Grades: 4th & 5th

MacArthur Middle School
Serving Grades: 6th-8th



ISBE Status:

1 Exemplary (Top 10% in State),
3 Commendable Schools
(Meeting State Standards)



Student Enrollment:

1472

Faculty/Staff:

248

Serving the following communities:

Arlington Heights
Mount Prospect
Prospect Heights
Wheeling



Strategic Plan 2023-28

Student Success

Ensure ALL students are well rounded and emotionally and academically prepared for success in high school.

Teaching, Learning & Innovation

Encourage a learning environment that emphasizes excellence and retains high-quality staff.



Family & Community Partnerships

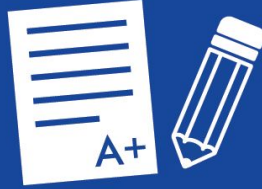
Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.

Facilities & Financial Planning

Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.

Interactive Dashboard Indicator Site [LINKED HERE](#)

Trimester 2 Strategic Plan Updates



Student Success

Ensure all students are well rounded and emotionally and academically prepared for success in high school.

- Science and Early Childhood Curriculum Committees have reviewed and piloted materials. On track for April/May adoption recommendation.
- School Day Task Force completed their process and Board adopted recommendations.
- Continue MTSS identification and implementation of Tier II and Tier III interventions for reading, writing, and math.
- Continue MTSS identification and implementation of Tier I, Tier II, and Tier III interventions for social, emotional, and behavioral interventions.
- Improve prevention and response to absence by revising policies/procedures, increasing data monitoring and home contact.
- Building mission, vision, and capacity of self-contained social/emotional/behavioral district program at Ross/Sullivan.

Trimester 2 Strategic Plan Updates



Teaching, Learning & Innovation

*Encourage a learning environment
that emphasizes excellence and retains
high-quality staff.*

- Implement evaluation procedures and documents using the new TeachBoost platform.
- Provide high quality professional development in the areas of: Culturally Responsive Practices Restorative Practices Support teacher mindset to increase consistency of beliefs on students' abilities and aptitude. EL Strategies and supports. Support staff in serving the needs of Tier I students with EL, SEL, and Behavioral needs.
- Continue to refine and improve implementation of Adaptive Schools procedures.
- Expand use of Teacher Involved Instructional Rounds to support collaborative culture and professional development.

Trimester 2 Strategic Plan Updates



Family and Community Partnership

Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.

- Update and articulate Communications plan with new input from parents and teachers about the effectiveness of technology for engagement, learning, and outreach.
- Expand the consistent use of Key2Ed Facilitated IEP strategies to engage all families of students with special needs.
- Continue implementation of District-wide community celebrations - D23 Heritage Night; Building Literacy Nights, and other events.

Trimester 2 Strategic Plan Updates



Facilities & Financial Planning

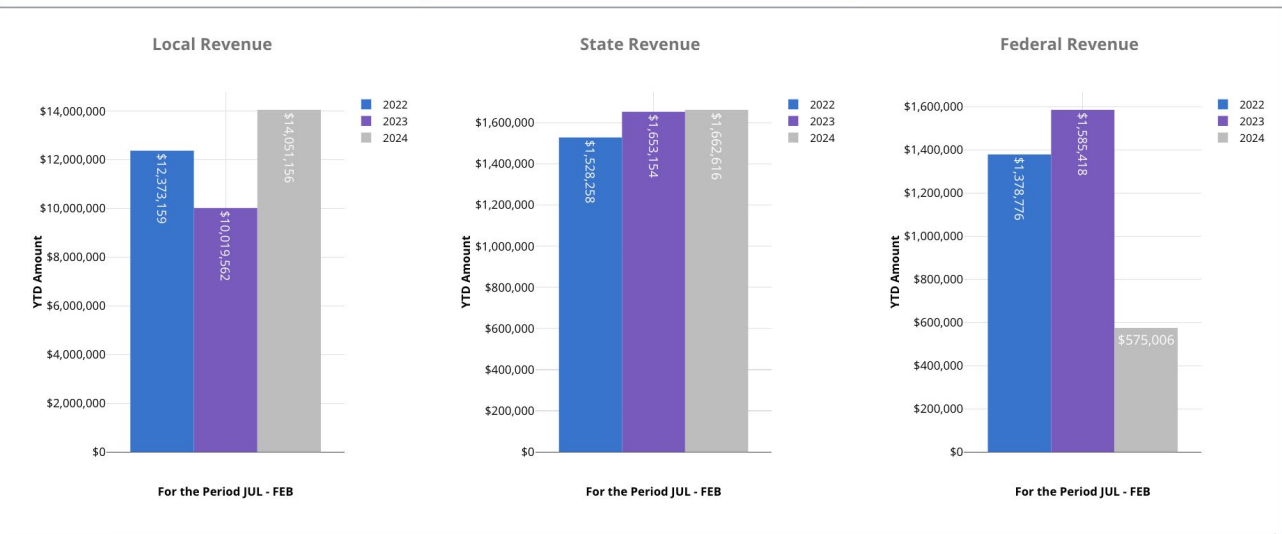
Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.

- Continue Community engagement around early learner expansion, full-day kindergarten, Early Childhood, and safety and security.
- Secure funding to complete capital projects - Summer 2024 Windows/Siding/Doors, Security enhancements
- Implement Cybersecurity Tech Plan components including hardware replacement cycles, recommended cybersecurity best practices, and ongoing training.
- Implement Zero Based budgeting to support responsible and accurate budgeting and planning for future projects.

Year to Date Revenue and Expenditures

Year to Date Revenue Overview (Education, Operations & Maintenance, Transportation, Illinois Municipal Retirement & Social Security, Working Cash, Tort) February 2024

Local Revenue \$14,051,156 59.31% of Budget	State Revenue \$1,662,616 53.80% of Budget	Federal Revenue \$575,006 45.13% of Budget
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Prospect Heights SD 23 Year to Date Expense Overview (Education, Operations & Maintenance, Transportation, Illinois Municipal Retirement & Social Security, Working Cash, Tort) February 2024

Salaries and Benefits \$11,303,831 56.14% of Budget	Purchased Services \$2,897,437 71.67% of Budget	Supplies & Materials \$909,864 71.54% of Budget
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