



2020 CAPITAL PROJECTS

December 2019

2020 FOCUS



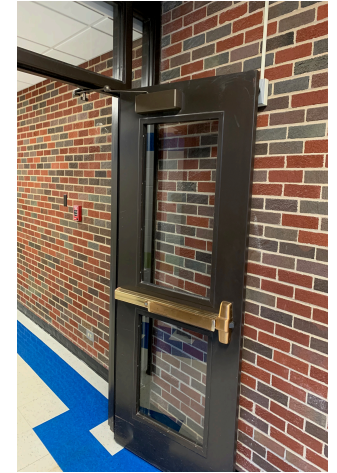
O&M Fund 20 Projects



Life Safety & Long Range Plan Projects



HVAC Retrofit Phase 2



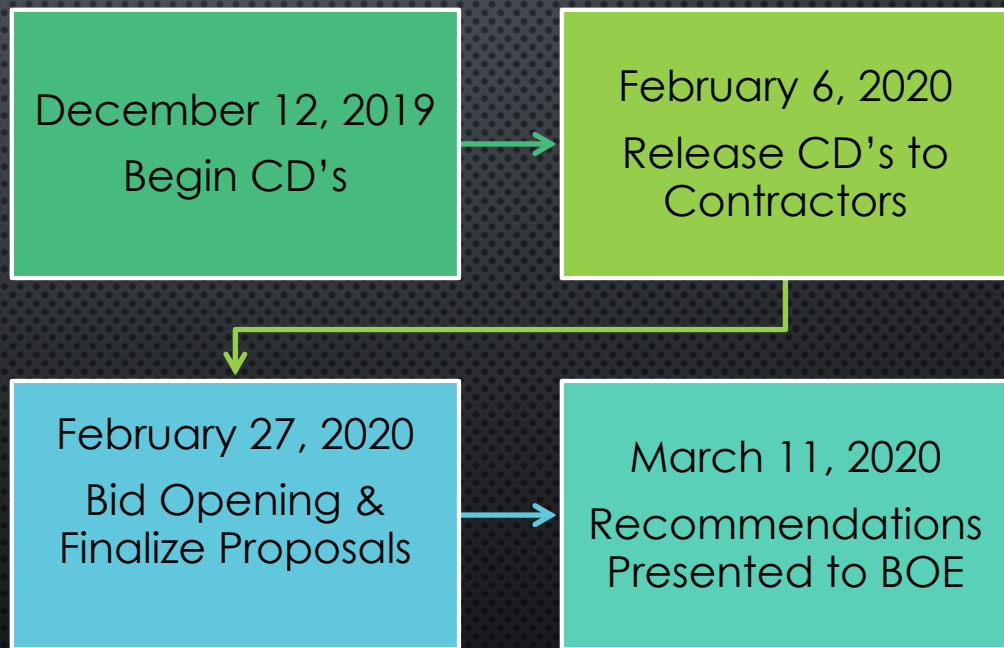
CAPITAL PROJECTS 2020

REVISED 11/22/19

	ESTIMATED CONSTRUCTION COST	PROJECT ALLOWANCES	A&E FEE COST	MISC. PROF. SERVICES	SUBTOTAL
20.5.0000.2542.553.01.0000					
MAC GYM FLOOR REFINISHING	\$16,195.00	\$0.00	\$0.00		\$16,195.00
ROSS/SULL GYM WALL RESURFACE	\$8,071.00	\$0.00	\$0.00		\$8,071.00
ROSS LRC & GENERAL PAINTING	\$2,500.00	\$0.00	\$1,200.00		\$3,700.00
SULL LRC & GENERAL PAINTING	\$2,500.00	\$0.00	\$0.00		\$2,500.00
MAC LRC & GENERAL PAINTING	\$7,500.00	\$0.00	\$0.00		\$7,500.00
IKE LRC & GENERAL PAINTING	\$2,800.00	\$0.00	\$0.00		\$2,800.00
IKE ROOM SIGNAGE	\$4,500.00	\$0.00	\$0.00		\$4,500.00
MAC STAGE DRAPES RE-CERTIFICATION	\$8,500.00	\$0.00	\$0.00		\$8,500.00
IKE LRC WALL IN-FILL	\$1,250.00	\$0.00	\$0.00		\$1,250.00
IP DOOR CAMERA / IP SPEAKER IMPROVEMENTS	\$9,914.00	\$0.00	\$0.00		\$9,914.00
ROSS/SULL IN-WALL LUNCH TABLE REPAIRS	\$4,000.00	\$0.00	\$0.00		\$4,000.00
				SUBTOTAL	\$68,930.00
20.5.0000.2543.533.01.0000					
MISC. CONC. SIDEWALK REPAIRS	\$4,500.00	\$0.00	\$0.00		\$4,500.00
PLAYGROUND MULCH	\$3,950.00	\$0.00	\$0.00		\$3,950.00
LANDSCAPING MULCH	\$3,840.00	\$0.00	\$0.00		\$3,840.00
SULL/MAC GUTTER REPLACEMENT	\$4,500.00	\$0.00	\$0.00		\$4,500.00
				SUBTOTAL	\$16,790.00
60.5.0000.2530.553.01.0000					
ADMIN&MAC PAVING REPLACEMENT	\$420,000.00	\$80,000.00	\$40,000.00	\$20,000.00	\$560,000.00
HVAC RETROFIT PHASE 2	\$320,000.00	\$25,000.00	\$27,600.00	\$25,000.00	\$397,600.00
LIFE SAFETY WORK ROSS	\$37,000.00	\$0.00	\$2,960.00		\$39,960.00
LIFE SAFETY WORK SULLIVAN	\$30,000.00	\$0.00	\$2,400.00		\$32,400.00
				SUBTOTAL	\$1,029,960.00
					GRAND TOTAL \$1,115,680.00



PRELIMINARY SCHEDULE





THANK YOU

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