

Federal Programs Budget Presentation



2026-2027

Presented July 13, 2026 - Jodie Miles, Federal Grants Coordinator

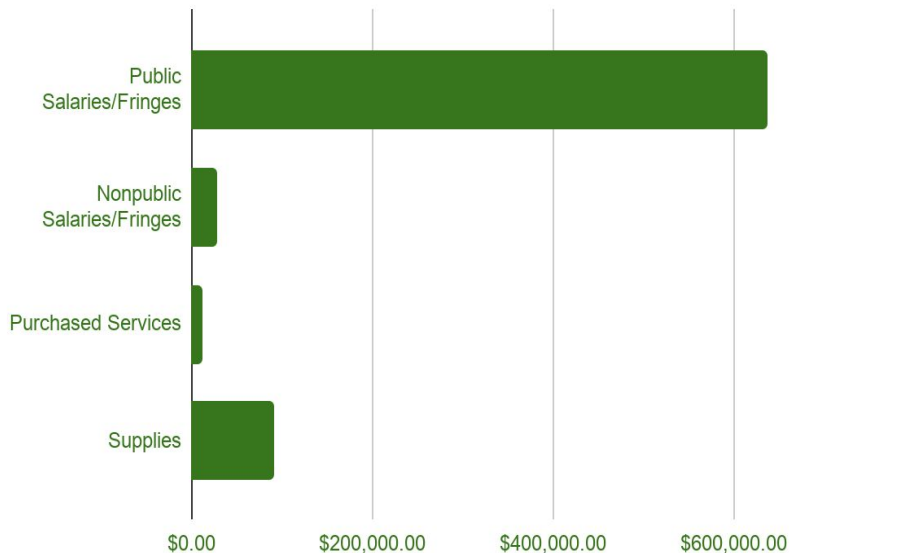
Title I-A Improving Basic Programs

Allocation Amount: \$76,1320.21

Grant Purpose:

To ensure that all children have a fair, equal, and significant opportunity to obtain a high quality education and reach, at minimum, proficiency on challenging state academic achievement standards

Title I-A Budget



Title I-A Budgeted Expenses

Employees Salaries/Fringes paid through Title 1 funds:

Denise Harmon	Taryn Householder	Trinity Houze
Mallory Moreland	Sara Swain	Shannon Terakedis

Purchased Services:

OG Training - \$1000
Title I meetings/PD/conferences - \$9000

Supplies:

Family Engagement - \$7,532.63
Homeless Set Aside - \$2,000.00
Instructional Materials - \$80,544.48
(Read180, Math180, Boost Math, IXL, Zearn, etc.)

Nonpublic Services:

Title I Services - \$25,972.77
Family Engagement - \$262.33



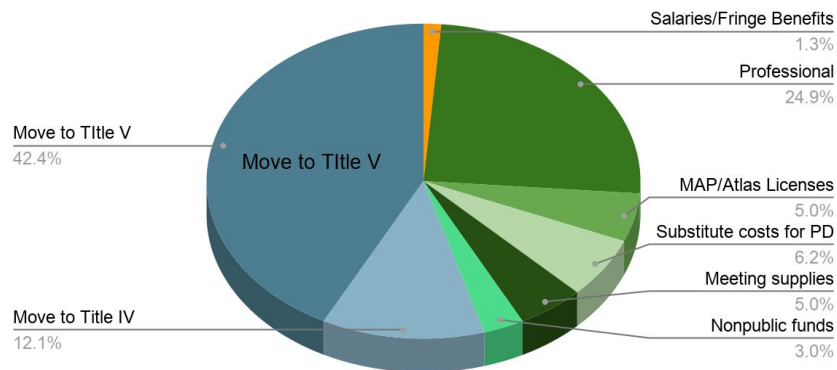
Title II-A Supporting Effective Instruction

Allocation Amount: \$94,120.61

Grant Purpose:

To increase student achievement consistent with the challenging State academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders, and increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement, and provide low-income and minority students greater access to effective teachers, principals, and other school leaders.

Title II-A



Title II-A Budgeted Expenses

Move to Title IV & Title V for Social Worker and Career Counselor - \$54,000

TESOL Training - \$22,000

Math mclass & Boost training - \$3250

Sub costs for trainings - \$6186.27

Read180 training - \$800

Nonpublic PD - \$3005.53

Atlas Curriculum Map - \$4928.81

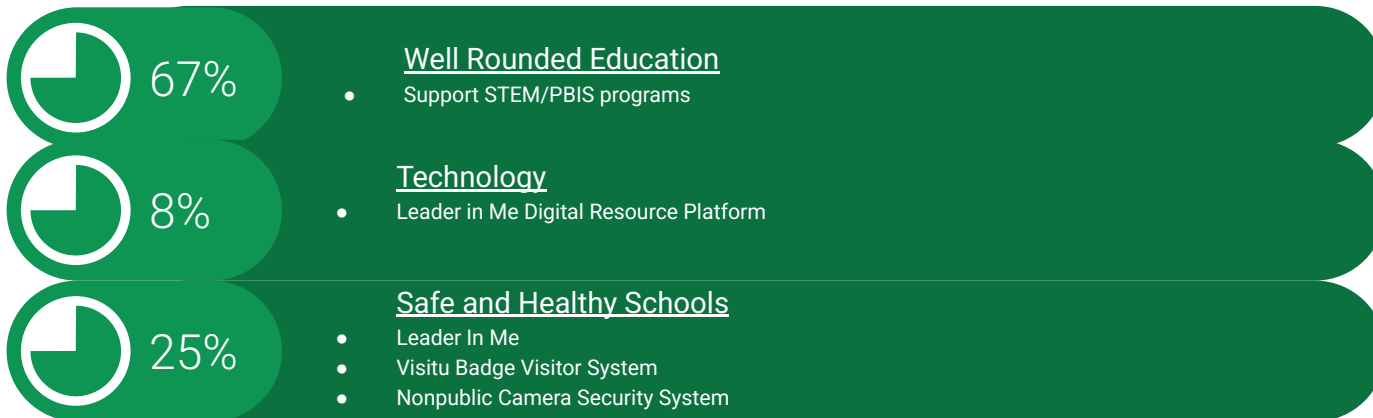
Meeting Stipends for DLT Members - \$1300



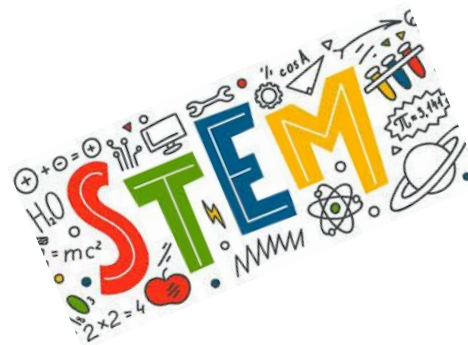
Title IV-A Student Support and Academic Enrichment

Allocation Amount: \$59,728.48 + \$12,000 transferred from Title II-A

Grant Purpose: The three purposes of this fund are to support well-rounded education opportunities, activities that support safe and healthy schools, and activities to support the effective use of technology.



Title IV-A Budgeted Expenses



Well Rounded Education:

\$47,000 - High School Social Worker

\$803.41 - supply \$ to support STEM activities (Grade % PLTW)

Technology:

\$5543.65 - Nonpublic School

Safe & Healthy Schools:

\$3900- PBIS supports

\$8400 - VisitU Badge System - visitor monitoring software

\$4800- Attendance K-12 management

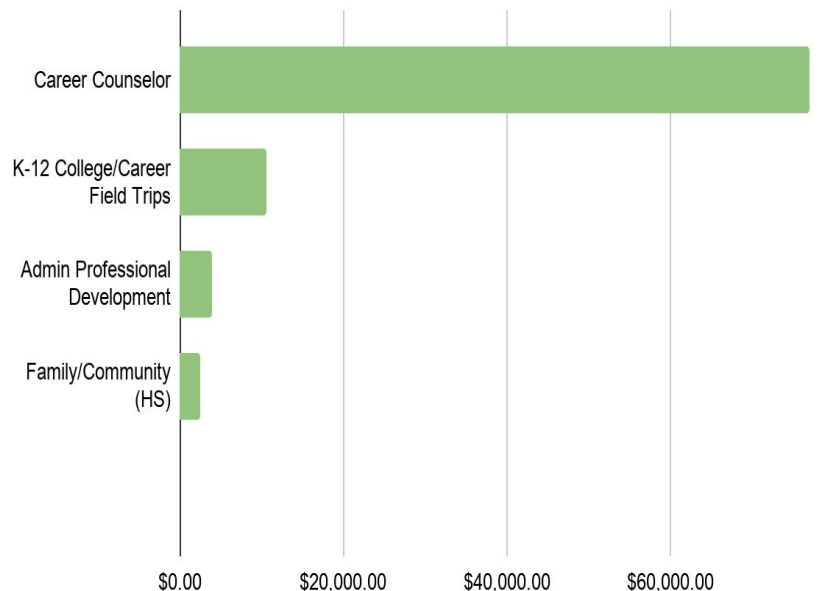


Title V-B Rural and Low-Income

Allocation Amount: \$52,049 + \$42,000 transferred from Title II

Grant Purpose: To address challenges that rural districts face (diverse curriculum, parent involvement, teacher recruitment/retention, professional development, and education technology infrastructure and access).

Budget



Title V-B Budgeted Expenses

College & Career - \$87,549.90 (Career Counselor and College/Career Trips)

Admin Prof. Learning - \$4,000

Career/STEM field trips - \$10,000

HS Parent Engagement - \$5000



IDEA-B Special Education

Allocation Amount: \$490,043.48

Grant Purpose:

To support the needs of the students with disabilities in Claymont School District.

IDEA-B Special Education

Purchased Services

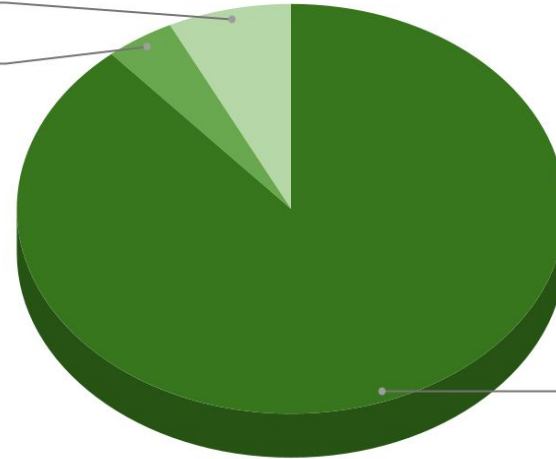
7.3%

NonPublic

4.1%

Public Salaries/Fringes

88.6%



IDEA-B Budgeted Expenses

Salaries & Fringes:

7 Teachers, Aides and Speech Employees Salaries/Fringes paid through IDEA funds - \$462,215

Purchased Services:

School Psychologist - \$30,000

Brolly - \$7,950

Nonpublic Services:

Speech/Language Services - \$21,306.24



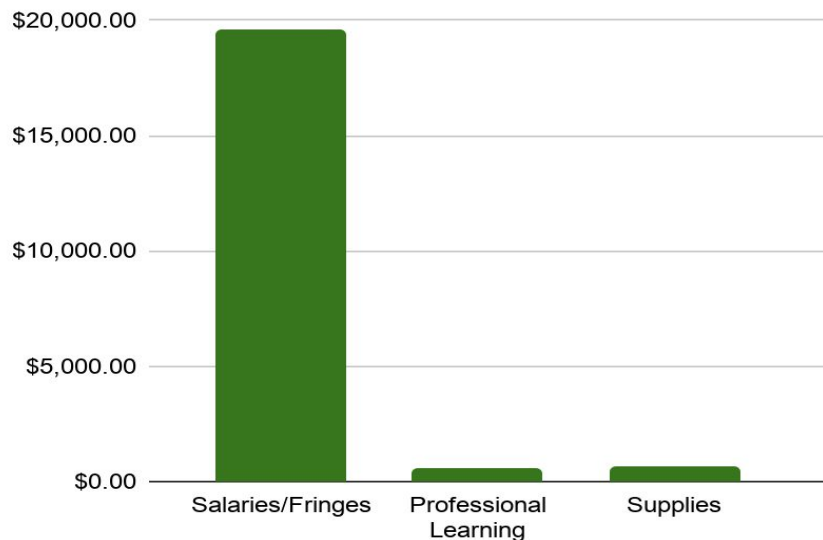
IDEA Early Childhood Special Education

Allocation Amount: \$20,583.36

Grant Purpose:

To support the needs of the preschool students with disabilities in Claymont School District.

Early Childhood Special Education



IDEA Early Childhood Budgeted Expenses

- \$19,500.00 Additional support substitute aide/teacher for the Preschool to help with coverage when a staff member is absent.
- \$500 - Training Costs
- \$583.36 - Instructional Supplies to support PS students w/special needs



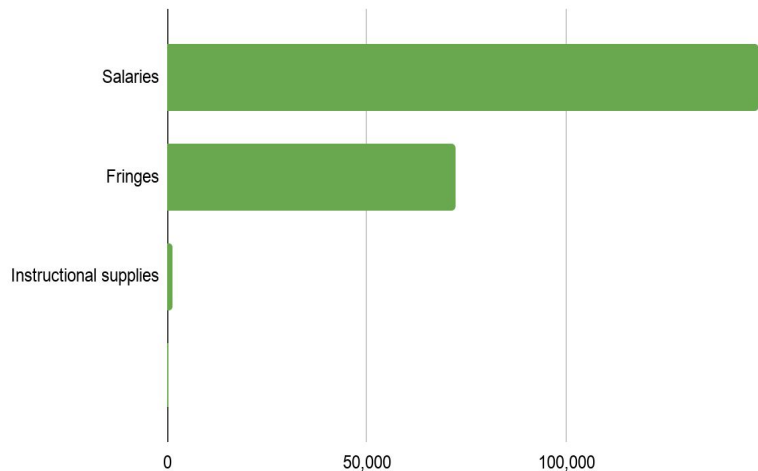
Early Childhood Education

Allocation Amount: \$221,000

Grant Purpose:

To provide high-quality early learning services to Ohio's preschool age children.

Early Childhood Grant



Early Childhood Education Budgeted Expenses

- \$220,000 Salary/Fringes for 2 Teachers
- \$1000 - Instructional Materials



Thank You for Viewing!

The Federal Grant Presentation will be available to view on the District Webpage.

Public Comment on the budgeted use of Federal Funds is welcome.

Share your feedback on the link found on the Claymont District Webpage.

Respectfully submitted,

Jodie Miles, Federal Grant Coordinator

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