

PROGRAM Title	DRAFT Budget Code	FTE	Years		Workers Compensat	Social Security	District Retirement	
			Ove	Total				
Data Coordinator / Reading Coach	A2110.150	#####		0	0	0	0	
ELA Department Chairperson	A2110.150	#####		0	0	0	0	
Math Department Chairperson	A2110.150	#####		0	0	0	0	
Science Department Chairperson	A2110.150	#####		0	0	0	0	
Soc. St. Department Chairperson	A2110.150	#####		0	0	0	0	
Primary Department Chairperson	A2110.150	#####		0	0	0	0	
Behavior Intervention Specialist	A2110.150	#####		0	0	0	0	
Dean of Students	A2855.150	#####		0	0	0	0	
CSE Chairperson	A2250.150	#####	6	1	12246	52	937	1225
Athletic Coordinator	A2855.150	#####	6	3	6896	29	528	690
Coordinator Total				19142	82	1464	1914	
10th Grade Advisor	A2850.150	#####		1144	5	88	114	
11th Grade Advisor	A2850.150	#####		1526	7	117	153	
12th Grade Advisor	A2850.150	#####		1966	8	150	197	
7th Grade Advisor	A2850.150	#####		1144	5	88	114	
8th Grade Advisor	A2850.150	#####		1144	5	88	114	
9th Grade Advisor	A2850.150	#####		1144	5	88	114	
Art & Photography Club	A2850.150	#####		1370	6	105	137	
Arts In Education Coordinator	A2850.150	#####		1526	7	117	153	
Elementary Science Coordinator	A2850.150	#####		1526	7	117	153	
GAA Advisor	A2850.150	#####		1526	7	117	153	
Honor Society Advisor	A2850.150	#####		1370	6	105	137	
Intramural Advisor	A2850.150	#####		1370	6	105	137	
Key Club	A2850.150	#####		1097	5	84	110	
Library Club	A2850.150	#####		1290	5	99	129	
Marching Band (Full Year)	A2850.150	#####		1526	7	117	153	
Marching Band (School Year)	A2850.150	#####		172	1	13	17	
Math Honor Society	A2850.150	#####		1370	6	105	137	
Musical Director	A2850.150	#####		2138	9	164	214	
Newsletter Coordinator	A2850.150	#####		1370	6	105	137	
Outdoor Club	A2850.150	#####		772	3	59	77	
Play Director	A2850.150	#####		2138	9	164	214	
Prom Committee Advisor	A2850.150	#####		772	3	59	77	
SADD	A2850.150	#####		896	4	69	90	
Safety Patrol Advisor	A2850.150	#####		1526	7	117	153	
Set Design	A2850.150	#####		772	3	59	77	
Ski Club	A2850.150	#####		772	3	59	77	
Student Council Advisor	A2850.150	#####		1526	7	117	153	
Varsity Club Advisor	A2850.150	#####		1526	7	117	153	
Yearbook Advisor	A2850.150	#####		899	4	69	90	
Colorguard	A2850.150	#####		899	4	69	90	
Jazz Band	A2850.150	#####		601	3	46	60	
IS Team Leader	A2850.150	#####		1538	7	118	154	
Wildcat Club	A2850.150	#####		2138	9	164	214	
Co-Curricular Total				42497	181	3251	4250	
Girls Soccer Coach - Varsity	A2855.150	#####	6	1	3936	17	301	394
Girls Soccer Coach - JV	A2855.150	#####	3		2489	11	190	249
Girls Soccer Coach - Modified	A2855.150	#####	6	7	3019	13	231	302
Boys Soccer Coach - Varsity	A2855.150	#####	6	4	4168	18	319	417
Boys Soccer Coach - JV	A2855.150	#####	3		2489	11	190	249
Boys Soccer Coach - Modified	A2855.150	#####	6	4	2860	12	219	286
Girls Basketball Coach - Varsity	A2855.150	#####	6	33	8393	36	642	839
Girls Basketball Coach - JV	A2855.150	#####	6	26	6972	30	533	697
Girls Basketball Coach - Modified	A2855.150	#####	6	4	4077	17	312	408
Boys Basketball Coach - Varsity	A2855.150	#####	6	4	6251	27	478	625
Boys Basketball Coach - JV	A2855.150	#####	6		5052	22	386	505
Boys Basketball Coach - Modified	A2855.150	#####	6	10	4530	19	347	453
Girls Volleyball Coach - Varsity	A2855.150	#####	6	17	5171	22	396	517
Girls Softball Coach - Varsity	A2855.150	#####	6	3	2808	12	215	281
Girls Softball Coach - Modified	A2855.150	#####	6	4	4168	18	319	417
Boys Baseball Coach - Varsity	A2855.150	#####	6	8	3072	13	235	307
Boys Baseball Coach - Modified	A2855.150	#####	6	1	2649	11	203	265
Golf Coach	A2855.150	#####	6	1	3936	17	301	394
Track Coach	A2855.150	#####	6	1	3936	17	301	394
Tennis Coach	A2855.150	#####	6		2597	11	199	260
Cheerleading Advisor	A2855.150	#####	6	3	2753	12	211	275
Extra-Curricular Total				85328	363	6528	8533	
					626	11243	14697	