# The University of the State of New York THE STATE EDUCATION DEPARTMENT

### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	= Requ	ired Field	
ormation			

	Local Ager	ncy Information			
Funding Source:	ARP-ESSER 1%-S	ummer Learning/E	Enrichmen		
Report Prepared By:	Donald Brown				
Agency Name:	Charlotte Valley CSD				
Mailing Address:	15611 Sate Highway 23, PO Box 202				
	Davenport	Street	13750		
	City	State	Zip Code		
Telephone # of Report Preparer: 607-588-6291 Ext: 2196 County: Delaware					
E-mail Address: dbrown@oncboces.org					
Project Funding Dates:					
	Start		End		

## INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are
  applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	\$50,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teachers-STEM Boot Camp(Stipend)	6.00	\$8,334	\$50,002

	EQUIPMENT		
		Subtotal - Code 20	\$50,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
STEM Program Equipment			\$50,000
,			

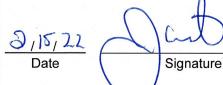
### **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$50,002
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$50,000
Grand Total		\$100,002

Agency Code:	120401040000
Project #:	5882-21-0590
Contract #:	
Agency Name:	Charlotte Valley CSD

# **CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).



Name and Title of Chief Administrative Officer

FOR D	EPARTMENT USE C	DNLY
Funding Dates: _	From	То
Program Approval:	Da	ite:
<u>Fiscal Year</u>	First Payment	<u>Line #</u>
		-
<u> </u>		
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Voucher#

First Payment

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 Finance:
 Logged \_\_\_\_\_
 Approved \_\_\_\_\_
 MIR \_\_\_\_\_