

ADMINISTRATION		DRAFT								
Instructional Name	Date Employment Title	Budget Code	FTE	Annual Salary	TRS	Social Security	Workers Comp	Health Insurance	Dental Insurance	
					10.00%	7.650%	0.43%			
James Harter	5/1/2015 Superintendent A	1240.150	1.000000	142,500	14,250	10,901	607	22,973.46	2,280	
Mitchell Rapp	7/22/2019 Principal	A 2020.150	1.000000	89,739	8,974	6,865	382	22,973.46	2,280	
				232,239	23,224	17,766	989	45,946.92	4,560.00	

Grand Totals	Admin	Program	Non_instruct	Coordinator	Totals
TRS	23,224	315,066	-	14,697	\$ 352,986.60
ERS		-	242,936	-	\$ 242,935.86
Social Security	17,766	241,026	66,270	11,243	\$ 336,305.02
W/C	989	13,422	20,865	626	\$ 35,902.48

Health Insurances	
Staff	
Instructional	921,404
Non-Instructional	283,816
Retiree	
Medicaid	