

DRAFT

PROGRAM	Pre/Post	Title	Bdgt. Code	FTE	Salary	20-21 Hourly Rate	Hours per Day	Days per Year	Annual Wages	A1040-160	A1240-160
Non-Instructional	9/1/1993										
Plante, Jennifer	2/2/2006	Mgt. Conf. Sec. - Supt.	A 2020.160	0.250000	42,700				10,675		
Plante, Jennifer	2/2/2006	Mgt. Conf. Sec. - Prin.	A-1240-160	0.250000	42,700				10,675		\$ 10,675.03
Plante, Jennifer	2/2/2006	Receptionist	A-2110-160	0.500000	42,700				21,350		
Plante, Jennifer	2/2/2006	Board Clerk	A-1040-160	1.000000	2,100				2,100	\$ 2,100.00	
Rider, Troy	12/4/2010	Treasurer/Admin	A 1325.160	0.500000	54,366				\$ 27,183.00		
Rider, Troy	12/4/2010	Treasurer/Program	A 2110.160	0.350000	54,366				\$ 19,028.10		
Rider, Troy	12/4/2010	Clerk/Cafeteria	C 2680.160	0.150000	54,366				\$ 8,154.90		
Carrington, David	8/20/2007	Supervisor Building & Grounds	A 1620.160	0.750000	75,572				\$ 56,679.33		
Carrington, David	8/20/2007	Supervisor Building & Grounds	A 5510.161	0.250000	75,572				\$ 18,893.11		
Jester, Evelyn	9/8/1994	Clerk/Spec. Ed.	A 2250.160	0.500000		17.88	8.00	261	\$ 18,666.14		
Jester, Evelyn	9/8/1994	Clerk/Guidance	A 2810.160	0.500000		17.88	8.00	261	\$ 18,666.14		
Jester, Evelyn	9/8/1994	Tax Collector	A-1330-160	1.000000	2,800				\$ 2,800.00		
Zimmerman, Natalie	9/3/1996	Account Clerk	A 1310.160	0.750000		17.69	8.00	261	\$ 27,710.29		
Zimmerman, Natalie	9/3/1996	Account Clerk	A 2250.160	0.250000		17.69	8.00	261	\$ 9,236.76		
Palmer, Charlene	9/3/2002	Bus Aid	A 5510.160	1.000000		13.65	3.00	170	\$ 6,960.76		
Palmer, Charlene	9/3/2002	Teacher Aide	A 2110.160	1.000000		13.65	6.75	172	\$ 15,847.65		
Greiner, Kathleen	9/1/2006	Teacher Aide	A-5510-160	0.375000		17.10	8.00	172	\$ 8,824.94		
Greiner, Kathleen	9/1/2006	Other Driver	A-2110-160	0.625000		17.10	8.00	172	\$ 14,708.23		
Additional Custodian	7/1/2021	Building Maintenance	A-1620-160	1.000000		27.78	8.00	261	\$ 58,004.64		
Newell, Shirley	10/9/1987	Building Maintenance Aide - Re	A-1620-160	1.000000		17.37	8.00	261	\$ 36,262.18		
Moller, Paul	7/1/2017	Bulding Maintenance Mechanic A	1620.160	1.000000		21.66	8.00	261	\$ 45,229.62		
Orlowski, Paula	4/29/2002	BUS DRIVER	A 5510.160	1.000000		30.10	3.00	170	\$ 15,350.89		
Kelso, Timothy	10/2/2014	BUS DRIVER	A 5510.160	1.000000		23.80	8.00	261	\$ 49,702.64		
Mills, Heidi	6/21/2018	BUS DRIVER	A-5510-160	1.000000		23.88	3.00	170	\$ 12,177.80		
Gettle, Andrew	7/01/2008	Custodial Worker / Bus Driver	A 5510.160	0.200000		19.36	8.00	261	\$ 8,082.83		
Gettle, Andrew	7/01/2008	Custodial Worker / Bus Driver	A 1620.160	0.800000		19.36	8.00	261	\$ 32,331.34		
Yager, Brian	8/01/2008	Custodial Worker / Bus Driver	A 1620.160	0.800000		19.33	8.00	261	\$ 32,297.09		
Yager, Brian	8/01/2008	Custodial Worker / Bus Driver	A 5510.160	0.200000		19.33	8.00	261	\$ 8,074.27		
Branigan, Micheal	3/6/2015	Custodial Worker/Bus Driver	A 1620.160	0.800000		18.46	8.00	261	\$ 30,841.76		
Branigan, Micheal	3/6/2015	Custodial Worker/Bus Driver	A 5510.160	0.200000		18.46	8.00	261	\$ 7,710.44		
Hall, Raymond	9/3/2020	Custodian	A 1620.160	1.000000		14.64	3.00	170	\$ 7,468.46		
Fallon, Dave	7/1/2017	Custodian	A-1620-160	1.000000		15.33	8.00	261	\$ 32,003.19		
Furgerson, Gerald	9/25/2006	Mechanic / Bus Driver	A-5510-160	1.000000		27.74	8.00	261	\$ 57,921.01		
Spina, Maryann	9/1/2019	Receptionist	A 2020.160	1.000000		14.48	4.00	172	\$ 9,965.11		
Riese, Herman	11/4/1996	SUB BUS DRIVER	A-5510-160	1.000000		18.85	3.00	90	\$ 5,089.50		
Bruno, Anthony	10/24/1997	SUB BUS DRIVER	A-5510-160	1.000000		26.00	3.00	90	\$ 7,020.00		
Thorsland, Mica	6/28/2016	Cafeteria Manager	C-2860-160-03	1.000000		37.28	7.50	20	\$ 5,592.00		
Thorsland, Mica	6/28/2016	Cafeteria Manager	C-2860-160-01	0.750000	51,303				\$ 38,477.48		
Thorsland, Mica	6/28/2016	Cafeteria Manager	C-2860-160-02	0.250000	51,303				\$ 12,825.83		
Waid, Samona	9/4/2004	Cook/Manager	C 2680.160	1.000000		19.40	6.50	172	\$ 21,685.54		
Carey, Rhonda	8/31/2016	Food Service Worker	C 2680.160	1.000000		12.91	3.00	172	\$ 6,661.25		
Ross, Moriah	9/2/2020	Food Service Worker	C 2680.160	1.000000		12.86	6.00	172	\$ 13,272.50		
Rider, Donna Jean	9/12/1983	Food Service Worker-Retired	C 2680.160	1.000000		14.87	5.50	172	\$ 14,071.14		
Total									866,278	\$ 2,100.00	\$ 10,675.03

A1310-160	A1330-160	A1325-160	A1620-160	A2020-160	A2110-160	A2250-160	A2810-160	A5510-160	C2680	Total	ERS	16.50%
				\$10,675.03						\$ 10,675.03	\$ 1,761.38	
					\$21,350.06					\$ 10,675.03	\$ 1,761.38	
										\$ 21,350.06	\$ 3,522.76	
										\$ 2,100.00	\$ 346.50	
		\$ 27,183.00								\$ 27,183.00	\$ 4,485.20	
					\$19,028.10					\$ 19,028.10	\$ 3,139.64	
									\$ 8,154.90	\$ 8,154.90	\$ 1,345.56	
			\$ 56,679.33							\$ 56,679.33	\$ 9,352.09	
								\$ 18,893.11		\$ 18,893.11	\$ 3,117.36	
						\$18,666.14				\$ 18,666.14	\$ 3,079.91	
							\$18,666.14			\$ 18,666.14	\$ 3,079.91	
	\$ 2,800.00									\$ 2,800.00	\$ 462.00	
#####										\$ 27,710.29	\$ 4,572.20	
						\$ 9,236.76				\$ 9,236.76	\$ 1,524.07	
								\$ 6,960.76		\$ 6,960.76	\$ 1,148.53	
					\$15,847.65					\$ 15,847.65	\$ 2,614.86	
								\$ 8,824.94		\$ 8,824.94	\$ 1,456.11	
					\$14,708.23					\$ 14,708.23	\$ 2,426.86	
			\$ 58,004.64							\$ 58,004.64	\$ 9,570.77	
			\$ 36,262.18							\$ 36,262.18	\$ 5,983.26	
			\$ 45,229.62							\$ 45,229.62	\$ 7,462.89	
								\$ 15,350.89		\$ 15,350.89	\$ 2,532.90	
								\$ 49,702.64		\$ 49,702.64	\$ 8,200.94	
								\$ 12,177.80		\$ 12,177.80	\$ 2,009.34	
								\$ 8,082.83		\$ 8,082.83	\$ 1,333.67	
			\$ 32,331.34							\$ 32,331.34	\$ 5,334.67	
			\$ 32,297.09							\$ 32,297.09	\$ 5,329.02	
								\$ 8,074.27		\$ 8,074.27	\$ 1,332.26	
			\$ 30,841.76							\$ 30,841.76	\$ 5,088.89	
								\$ 7,710.44		\$ 7,710.44	\$ 1,272.22	
			\$ 7,468.46							\$ 7,468.46	\$ 1,232.30	
			\$ 32,003.19							\$ 32,003.19	\$ 5,280.53	
								\$ 57,921.01		\$ 57,921.01	\$ 9,556.97	
				\$ 9,965.11						\$ 9,965.11	\$ 1,644.24	
								\$ 5,089.50		\$ 5,089.50	\$ 839.77	
								\$ 7,020.00		\$ 7,020.00	\$ 1,158.30	
									\$ 5,592.00	\$ 5,592.00	\$ 922.68	
									\$ 38,477.48	\$ 38,477.48	\$ 6,348.78	
									\$ 12,825.83	\$ 12,825.83	\$ 2,116.26	
									\$ 21,685.54	\$ 21,685.54	\$ 3,578.11	
									\$ 6,661.25	\$ 6,661.25	\$ 1,099.11	
									\$ 13,272.50	\$ 13,272.50	\$ 2,189.96	
									\$ 14,071.14	\$ 14,071.14	\$ 2,321.74	
#####	\$ 2,800.00	\$ 27,183.00	\$ 331,117.61	\$ 20,640.14	\$ 70,934.04	\$ 27,902.90	\$ 18,666.14	\$ 205,808.19	\$ 120,740.63	866,277.97	142,935.86	

SS	7.65%	WC	Health	Value	Insurance Plan	Insurance	Select / Dental	Retirement
\$	816.64	\$	45.48	13	NIS-F-CASEBP - 10%	6,081	5 570	1,761.38
\$	816.64	\$	45.48	13	NIS-F-CASEBP - 10%	6,081	5 570	1,761.38
\$	1,633.28	\$	90.95	13	NIS-F-CASEBP - 10%	12,162	5 1,140	3,523
\$	160.65	\$	8.95					347
\$	2,079.50	\$	115.80	11	ADMIN 15%	11,487	5 1,140	4,485
\$	1,455.65	\$	81.06	11	ADMIN 15%	8,041	5 798	3,140
\$	623.85	\$	34.74	11	ADMIN 15%	3,446	5 342	1,346
\$	4,335.97	\$	1,652.20		Buyout	1,500	5 1,710	9,352
\$	1,445.32	\$	550.73		Buyout	500	5 570	3,117
\$	1,427.96	\$	79.52	8	NI-F-CASEBP Plan U - 22%	9,940		3,080
\$	1,427.96	\$	79.52	8	NI-F-CASEBP Plan U - 22%	9,940		3,080
\$	214.20	\$	11.93					462
\$	2,119.84	\$	118.05	8	NI-F-CASEBP Plan U - 22%	14,911		4,572
\$	706.61	\$	39.35	8	NI-F-CASEBP Plan U - 22%	4,970		1,524
\$	532.50	\$	202.91	7	NI-I-CASEBP Plan U - 12%	8,927		1,149
\$	1,212.35	\$	461.96	7	NI-I-CASEBP Plan U - 12%	8,927		2,615
\$	675.11	\$	257.25	7	NI-I-CASEBP Plan U - 12%	3,348		1,456
\$	1,125.18	\$	428.74	7	NI-I-CASEBP Plan U - 12%	5,579		2,427
\$	4,437.35	\$	1,690.84	8	NI-F-CASEBP Plan U - 22%	19,881		9,571
\$	2,774.06	\$	1,057.04	15	No Insurance	-		5,983
\$	3,460.07	\$	1,318.44	8	NI-F-CASEBP Plan U - 22%	19,881		7,463
\$	1,174.34	\$	447.48	8	NI-F-CASEBP Plan U - 22%	19,881		2,533
\$	3,802.25	\$	1,448.83	15	No Insurance	-		8,201
\$	931.60	\$	354.98	8	NI-F-CASEBP Plan U - 22%	19,881		2,009
\$	618.34	\$	235.61	8	NI-F-CASEBP Plan U - 22%	3,976		1,334
\$	2,473.35	\$	942.46	8	NI-F-CASEBP Plan U - 22%	15,905		5,335
\$	2,470.73	\$	941.46	8	NI-F-CASEBP Plan U - 22%	15,905		5,329
\$	617.68	\$	235.37	8	NI-F-CASEBP Plan U - 22%	3,976		1,332
\$	2,359.39	\$	899.04	7	NI-I-CASEBP Plan U - 12%	7,142		5,089
\$	589.85	\$	224.76	7	NI-I-CASEBP Plan U - 12%	1,785		1,272
\$	571.34	\$	217.71	15	No Insurance	-		1,232
\$	2,448.24	\$	932.89	15	No Insurance	-		5,281
\$	4,430.96	\$	1,688.40	8	NI-F-CASEBP Plan U - 22%	19,881		9,557
\$	762.33	\$	290.48	15	No Insurance	-		1,644
\$	389.35	\$	148.36	15	No Insurance	-		840
\$	537.03	\$	204.63	15	No Insurance	-		1,158
\$	427.79	\$	163.01	15	No Insurance	-	5 2,280	923
\$	2,943.53	\$	1,121.62	15	No Insurance	-	5 1,710	6,349
\$	981.18	\$	373.87	15	No Insurance	-	5 570	2,116
\$	1,658.94	\$	632.13	8	NI-F-CASEBP Plan U - 22%	19,881		3,578
\$	509.59	\$	194.18	15	No Insurance	-		1,099
\$	1,015.35	\$	386.89	15	No Insurance	-		2,190
\$	1,076.44	\$	410.17	15	No Insurance	-		2,322
66,270.26	20,865.25					283,815.94	11,400.00	142,935.86