

DRAFT

PROGRAM - District Funded		Date	Budget	Base	Grad	Grad	In-Se	In-Serv	Master's	Annual			A2110.120	A2110.130	A2110.150	
Name	Employer Title		Code	FTE	STEP	Salary	Cred	Salary	Cred	Salary	Degree	Mili	Other	Salary		
Sum. Sch. Tchr. 1	Common Branch Elementary		A 2110.120	1.0000000										2,750	2,750	
Sum. Sch. Tchr. 2	Common Branch Elementary		A 2110.120	1.0000000										2,750	2,750	
Sum. Sch. Tchr. 3	Common Branch Elementary		A 2110.120	1.0000000										2,750	2,750	
Sum. Sch. Tchr. 4	Common Branch Elementary		A 2110.120	1.0000000										2,750	2,750	
Sum. Sch. Tchr. 5	Common Branch Elementary		A 2110.120	1.0000000										2,750	2,750	
Sum. Sch. Aide 1	Common Branch Elementary		A 2110.120	1.0000000										1,500	1,500	
Sum. Sch. Aide 2	Common Branch Elementary		A 2110.120	1.0000000										1,500	1,500	
Summer School Total				7.0000000												
Ballard, Margaret	Teacher Kdg.	9/2/2010	A 2110.120	1.0000000	12	55,098	33	3,300	0	0	1,900	0	0	60,298	60,298	
Bliss, Michaela	Teacher Gr. 4	8/30/2017	A 2110.120	1.0000000	7	52,460	30	3,000	0	0	1,900	0	0	57,360	57,360	
Butts, Renee	Teacher Gr. 2	9/1/2009	A 2110.120	1.0000000	13	55,704	30	3,000	0	0	1,900	0	0	60,604	60,604	
Greenberg, Amber	Teacher Gr. 4	8/30/2017	A 2110.120	1.0000000	5	51,314	36	3,600	0	0	1,900	0	0	56,814	56,814	
Hassick, Megan	Teacher Gr. 5/6	5/5/2016	A 2110.120	1.0000000	6	51,949	45	4,450	0	0	1,900	0	0	58,299	58,299	
Haynes, Richard	Dept. 16 - Instrumental Music	7/1/2020	A 2110.120	0.5000000		30,516	36	1,800	0	0	0	0	0	32,316	32,316	
Hubbel, Becky	Teacher Gr. 3	11/12/2016	A 2110.120	1.0000000	6	51,949	30	3,000	0	0	1,900	0	0	56,849	56,849	
Hudak, Scott	Teacher Gr. 5/6	4/19/2005	A 2110.120	1.0000000		58,277	58	5,800	6	330	1,900	0	0	66,307	66,307	
Hurley, Madeline	Teacher Gr. 1	4/7/2016	A 2110.120	1.0000000	5	51,314	18	1,800	0	0	0	0	0	53,114	53,114	
Kotowicz, Loretta	Art Teacher	9/26/2016	A 2110.120	0.5000000	12	27,549	42	2,100	0	0	950	0	0	30,599	30,599	
Leh, Mary	Teacher-Elementary	9/1/1999	A 2110.120	0.7500000		48,909	30	2,250	0	0	1,425	0	0	52,584	52,584	
Lubbers, Nicole	Teacher Gr. 1	9/18/1998	A 2110.120	1.0000000		64,421	45	4,500	0	0	1,900	0	0	70,821	70,821	
MacNeill, Lisa	K-6 PE	8/30/2018	A 2110.120	1.0000000	4	50,390	33	3,300	0	0	0	0	0	53,690	53,690	
Miller, Haley	Teacher Gr. 5/6	9/3/2019	A 2110.120	1.0000000	3	49,482	16	1,600	0	0	1,900	0	0	52,982	52,982	
Philly, Kimberley	Dept. 16 - Choral Music	9/1/2006	A 2110.120	0.5000000		28,798	36	1,800	0	0	950	0	0	31,548	31,548	
Ridgeway, Penny	Teacher-Elementary	9/1/2007	A 2110.120	0.9000000		52,450	57	5,130	0	0	1,710	0	0	59,290	59,290	
Tessoro, Tracy	Teacher Gr. 2	9/8/2004	A 2110.120	1.0000000		69,031	30	3,000	0	0	1,900	0	0	73,931	73,931	
Thorsland, Deborah	Teacher Kdg.	12/29/1993	A 2110.120	1.0000000		68,706	30	3,000	4	220	1,900	0	0	73,826	73,826	
Wilsie, Amber	Teacher Gr. 5/6	7/16/2019	A 2110.120	1.0000000	11	54,558	33	3,300	0	0	1,900	0	0	59,758	59,758	
Elementary Education Total				17.1500000												
Butler, Cheryl	Teacher-Health	9/1/1999	A 2110.130	1.0000000		58,988	57	5,700	0	0	1,900	0	0	66,588	66,588	
Cole, Daniel	Dept. 12 - Secondary Science	12/5/2013	A 2110.130	1.0000000	6	51,949	34	3,400	0	0	1,900	0	0	57,249	57,249	
Haynes, Richard	Dept. 16 - Instrumental Music	7/1/2020	A 2110.130	0.5000000		30,516	36	1,800	0	0	0	0	0	32,316	32,316	
Hecox, Nicole	Secondary English	9/1/2007	A 2110.130	1.0000000	15	57,596	35	3,500	0	0	1,900	0	0	62,996	62,996	
Jean-Battiste, Theresa	Teacher-Spanish	2/22/2021	A2110.130	1.0000000		62,013	30	3,000	0	0	1,900	0	0	66,913	66,913	
Jones, Matt	Teacher Gr. 7-12	9/1/2005	A 2110.130	1.0000000		63,136	42	4,200	0	0	1,900	0	0	69,236	69,236	
Klukkert, Lois	Dept. 13 - Secondary Social Studies	9/1/1999	A 2110.130	1.0000000		64,421	33	3,300	0	0	1,900	0	0	69,621	69,621	
Kotowicz, Loretta	Art Teacher	9/26/2016	A 2110.130	0.5000000	12	27,549	42	2,100	0	0	950	0	0	30,599	30,599	
Malloy, Lily	Teacher	9/2/2020	A 2110.130	1.0000000	2	48,589	42	4,200	0	0	1,900	0	0	54,689	54,689	
Miller, Eric	Secondary Math	9/1/2015	A 2110.130	1.0000000	8	52,978	0	0	0	0	0	0	0	52,978	52,978	
Philly, Kimberley	Dept. 16 - Choral Music	9/1/2006	A 2110.130	0.5000000		28,798	36	1,800	0	0	950	0	0	31,548	31,548	
Schmider-Dorsey, Danielle	Dept. 12 - Secondary Science	9/1/2007	A 2110.130	1.0000000	15	57,596	54	5,400	16	880	1,900	0	0	65,776	65,776	
Sperry, Dustin	Teacher	9/7/2020	A 2110.130	0.6000000	2	29,153	0	0	0	0	1,140	0	0	30,293	30,293	
Thies, Andrea	Secondary Math	1/9/2017	A 2110.130	1.0000000	11	54,558	35	3,500	0	0	1,900	0	0	59,958	59,958	
Whitmore, Tammy	Dept. 13 - Secondary Social Studies	10/4/2000	A 2110.130	1.0000000	8	52,978	31	3,100	0	0	1,900	0	0	57,978	57,978	
Williams, Roy	Dept. 12 - Secondary Science	8/30/2017	A 2110.130	1.0000000	10	54,027	32	3,200	0	0	1,900	0	0	59,127	59,127	
Wolf, James	Dept. 14 - 6-12 PE	9/30/2002	A 2110.130	1.0000000		61,033	30	3,000	0	0	1,900	0	0	65,933	65,933	
Secondary Education Total				15.1000000												
Alessi, Vincenza	Special Education Teacher	7/16/2019	A 2250.150	1.0000000	2	48,589	47	4,700	0	0	1,900	0	0	55,189	55,189	
Coons, Kelly	Special Education Teacher - K-3	9/1/2005	A 2250.150	1.0000000		58,277	33	3,300	0	0	1,900	0	0	63,477	63,477	
Fisher, Linda	Special Education Teacher	11/9/2020	A 2250.150	1.0000000	2	48,589	38	3,800	0	0	1,900	0	0	54,289	54,289	
Mattice, Rachel	Special Education Teacher - Sec	9/5/2004	A 2250.150	1.0000000		60,299	30	3,000	2	110	1,900	0	0	65,309	65,309	
Moorby, Debra	Special Education Teacher - Sec	1/18/1991	A 2250.150	1.0000000		72,303	36	3,600	9	495	1,900	0	0	78,298	78,298	
Papp, Jessica	Special Education Teacher - Sec	8/21/2014	A 2250.150	1.0000000	8	52,978	36	3,600	0	0	1,900	0	0	58,478	58,478	
Vespucci, Rachel	Special Education Teacher	6/6/2019	A 2250.150	1.0000000	3	49,482	0	0	0	0	0	0	0	49,482	49,482	
Scott, Rachel	Special Education Teacher	7/2/2020	A 2250.150	1.0000000	8	52,978	0	0	0	0	1,900	0	0	54,878	54,878	
Ballard, Micheal	Teaching Assistant	9/1/2021	A 2250.150	1.0000000	2	18,326	0	0	0	0	0	0	0	18,326	18,326	
Clute, Sharon	Teaching Assistant	11/7/2019	A 2250.150	1.0000000	2	18,326	0	0	0	0	0	0	0	18,326	18,326	
Cole-Fisher, Lori	Teaching Assistant	5/21/2013	A 2250.150	1.0000000	13	22,127	0	0	0	0	0	0	0	22,127	22,127	
Dibble, Niki	Teaching Assistant	10/16/2014	A 2250.150	1.0000000	14	23,071	0	0	0	0	0	0	0	23,071	23,071	
Evans, Bernadette	Teaching Assistant	9/1/2011	A 2250.150	1.0000000	11	21,202	0	0	0	0	0	0	0	21,202	21,202	
Heyn, Stacia	Teaching Assistant	8/30/2018	A 2250.150	1.0000000	5	19,426	0	0	0	0	0	0	0	19,426	19,426	
Hood, Amy	Teaching Assistant	3/10/1998	A 2250.150	1.0000000	13	22,430	0	0	0	0	0	0	0	22,430	22,430	
Jester, Jennifer	Teaching Assistant	1/19/2005	A 2250.150	1.0000000	10	20,895	0	0	0	0	0	0	0	20,895	20,895	
MacCracken, Shaylyn	Teaching Assistant	9/27/2012	A 2250.150	1.0000000	10	20,895	0	0	0	0	0	0	0	20,895	20,895	
Rinehart, Stacy	Teaching Assistant	9/25/2020	A 2250.150	1.0000000	2	18,326	0	0	0	0	0	0	0	18,326	18,326	
Roe, Amy	Teaching Assistant	11/1/2019	A 2250.150	1.0000000	7	19,972	0	0	0	0	0	0	0	19,972	19,972	
Scully, Sarah	Teaching Assistant	9/14/2017	A 2250.150	1.0000000	5	19,426	0	0	0	0	0	0	0	19,426	19,426	
Sperry, Dustin	Teaching Assistant	9/7/2020	A 2250.150	0.4000000	2	7,330	0	0	0	0	0	0	0	7,330	7,330	
Vroman, Rebecca	Teaching Assistant	11/7/2013	A 2250.150	1.0000000	15	23,071	0	0	0	0	0	0	0	23,071	23,071	
Weston, Christopher	Teaching Assistant	9/1/2011	A 2250.150	1.0000000	11	21,202	0	0	0	0	0	0	0	21,202	21,202	
Kotowicz, Loretta	Teaching Assistant	9/26/2016	A 2110.150	0.0000000	12	0	0	0	0	0	0	0	0	0	0	0
Marino, Jessica	Teaching Assistant	8/31/2017	A 2110.150	1.0000000	6	19,666	0	0	0	0	0	0	0	19,666	19,666	
Preston, Kristin	Teaching Assistant	8/30/2018	A 2110.150	1.0000000	4	20,243	0	0	0	0						

A2250.150	A2810.150	A2815.160	A2820.150	F 2110.150	F2250.120	F2250.150	Total	10.00% TRS	16.50% ERS	7.65% SS	0.43% WC	
								2,750	275		210	12
								2,750	275		210	12
								2,750	275		210	12
								2,750	275		210	12
								2,750	275		210	12
								1,500	150		115	6
								1,500	150		115	6
								60,298	6,030		4,613	257
								57,360	5,736		4,388	244
								60,604	6,060		4,636	258
								56,814	5,681		4,346	242
								58,299	5,830		4,460	248
								32,316	3,232		2,472	138
								56,849	5,685		4,349	242
								66,307	6,631		5,073	282
								53,114	5,311		4,063	226
								30,599	3,060		2,341	130
								52,584	5,258		4,023	224
								70,821	7,082		5,418	302
								53,690	5,369		4,107	229
								52,982	5,298		4,053	226
								31,548	3,155		2,413	134
								59,290	5,929		4,536	253
								73,931	7,393		5,656	315
								73,826	7,383		5,648	314
								59,758	5,976		4,571	255
								66,588	6,659		5,094	284
								57,249	5,725		4,380	244
								32,316	3,232		2,472	138
								62,996	6,300		4,819	268
								66,913	6,691		5,119	285
								69,236	6,924		5,297	295
								69,621	6,962		5,326	297
								30,599	3,060		2,341	130
								54,689	5,469		4,184	233
								52,978	5,298		4,053	226
								31,548	3,155		2,413	134
								65,776	6,578		5,032	280
								30,293	3,029		2,317	129
								59,958	5,996		4,587	255
								57,978	5,798		4,435	247
								59,127	5,913		4,523	252
								65,933	6,593		5,044	281
55,189								55,189	5,519		4,222	235
63,477								63,477	6,348		4,856	270
54,289								54,289	5,429		4,153	231
65,309								65,309	6,531		4,996	278
78,298								78,298	7,830		5,990	334
58,478								58,478	5,848		4,474	249
49,482								49,482	4,948		3,785	211
54,878								54,878	5,488		4,198	234
18,326								18,326	1,833		1,402	78
18,326								18,326	1,833		1,402	78
22,127								22,127	2,213		1,693	94
23,071								23,071	2,307		1,765	98
21,202								21,202	2,120		1,622	90
19,426								19,426	1,943		1,486	83
22,430								22,430	2,243		1,716	96
20,895								20,895	2,089		1,598	89
20,895								20,895	2,089		1,598	89
18,326								18,326	1,833		1,402	78
19,972								19,972	1,997		1,528	85
19,426								19,426	1,943		1,486	83
7,330								7,330	733		561	31
23,071								23,071	2,307		1,765	98
21,202								21,202	2,120		1,622	90
								0	0		0	0
								19,666	1,967		1,504	84
								20,243	2,024		1,549	86
								19,052	1,905		1,457	81
								20,243	2,024		1,549	86
								0	0		0	0
	64,204							64,204	6,420		4,912	274
	60,360							60,360	6,036		4,618	257
			61,778					61,778	6,178		4,726	263
		55,166						55,166	5,517		4,220	235
								4,000	400		306	17
								6,588	659		504	28
					17,528			17,528	1,753		1,341	75
						14,875		14,875	1,488		1,138	63
				0	0	0	0	0	0		0	0
775,426	124,563	55,166	61,778	6,588	17,528	14,875	3,150,660	315,066	0	241,026	13,422	